
A. 3004

SENATE - ASSEMBLY

s. 3004

January 21, 2025

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and
 when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

- b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.
- c) The several amounts specified in this chapter as capital projects reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2025.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2024.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2025 except as otherwise noted.

ADIRONDACK PARK AGENCY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5	
6	Capital Projects Funds - Other 10,000,000 30,000,000
7	Special Revenue Funds - Other 0 1,500,000
8 9	10,000,000
	All Funds
10 11	
12	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 10,000,000
13 14	
15	Capital Projects Funds - Other
16	Capital Projects Fund - 30000
17	Preservation of Facilities Purpose
18	rieservation of ractificies raipose
19	For services and expenses related to the
20	rehabilitation and construction of
21	facilities, including but not limited to
22	design and construction, consultation,
23	inspection and engineering, and personal
24	service, fringe and indirect costs
25 26	(13AB2503) (81010) 10,000,000

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
3 4 5 6	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2022: For services and expenses related to the rehabilitation and construction of facilities, including but not limited to design and construction, consultation, inspection and engineering, and personal service, fringe and indirect costs (13AB2203) (81010)
14 15 16 17 18	By chapter 54, section 1, of the laws of 2020: For alterations, rehabilitations and other improvements to facilities, including but not limited to design and construction, consultation, inspection and engineering costs (13AB2003) (81010)
20 21 22 23 24	Special Revenue Funds - Other Combined Expendable Trust Fund Miscellaneous Gifts Account - 20100 Preservation of Facilities Purpose
25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2012: For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) (81010)
31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2011: For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) (81010)
37 38 39 40 41	By chapter 55, section 1, of the laws of 2010: For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) (81010)

CAPITAL PROJECTS 2025-26

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other 81,615,000 219,110,000 _____

Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose

3

4 5

6

7

9 10

11 12

13 14 15

16

17

18 19

20

21 22

23

24

25

27

28

29

30

31 32

33

34

35

36

37

38

39 40

41 42

43

44

45

46

47

48

49 50

51

52

53

54

55

56

57

58

59

60 61 For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect

costs (60AS2503) (11433) 5,000,000

For services, expenses, and grants for the cost of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of buildings, equipment, or permanent or temporary facilities for the development of facilities to support the preparation and distribution of New York focused meals for regional school infras-

```
tructure, such as aggregation, storage
          and/or commissary-type kitchens
      (60SK2507) (11345) ...... 10,000,000
    For services and expenses related to
     projects for alterations, rehabilitation,
      and improvements at the New York feder-
 7
      ation of growers and processors agribusi-
      ness child development centers (60AB2507)
      For services and expenses of the New York
10
     State dairy farm modernization grant
11
12
      program, for Farm and Food Growth Fund,
13
     Inc. to provide grants to farms and agri-
     cultural marketing cooperatives to be used
     for the services and expenses to expand
     on-farm milk storage capacity, improve
     efficiencies, invest in milk transfer
17
     systems, cooling technologies, or other
     purposes deemed necessary to further
     opportunities for dairy farmers to trans-
21
     port or store their products. Up to ten
     percent of the total appropriation amount
23
     may be made available for the services and
24
     expenses of Farm and Food Growth Fund,
25
     Inc. directly related to the adminis-
26
     tration and delivery of the grant program
27
      (60BD2509) (11360) ...... 10,000,000
28
    29
30
31
      Capital Projects Funds - Other
32
33
      Capital Projects Fund - 30000
34
      Administrative Services Purpose
35
    For the purchase and replacement of vehicles
36
37
     and equipment (60VS25AS) (11420) ...... 600,000
38
    For services and expenses related to the
39
     purchase or replacement of laboratory
40
      equipment (60ES25AS) (11421) ...... 115,000
41
42
      Capital Projects Funds - Other
43
      Capital Projects Fund - 30000
44
      Preservation of Facilities Purpose
45
46
    For services and expenses related to New
     York Works Infrastructure projects for
47
48
      alterations, rehabilitation, improvements,
      and land acquisition at the state fair,
49
      including personal service and the payment
50
51
      of liabilities incurred prior to April 1,
52
      2025 All or a portion of the funds appro-
53
      priated hereby may be suballocated or
54
     transferred to any department, agency or
55
      public authority (60NY2503) (10300) ..... 5,000,000
56
    For services and expenses of state fair
57
    projects, including but not limited to:
58
     projects at the Suburban Park, Chevy
59
     Court, and Expo Center facilities,
     personal services, nonpersonal
60
61
     services, fringe benefits and indirect
62
     costs, such projects may include
```

1 2 3 4 5 6 7	shall not be limited to alterations, rehabilitation, improvements, preventive maintenance, replacement, refurbishment, and construction including the payment of liabilities incurred prior to April 1, 2025 (60SF2503) (11422)
8 9 10	STATE FAIR (CCP) 3,700,000
11 12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2025 (60MN2503) (11493)
28 29	Preservation of Facilities Purpose
30 31 32 33 34 35 36 37 38 39	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2025(60RI2503) (11493)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

NEW FACILITIES PURPOSE (CCP)

5

6 7

8

9

10 11

12

13

14

15

16

17 18

19

20

21

22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37 38

39

40

41

42

43

44

45

46 47

48

49

50

51

52

53

54 55

56

57

58 59

60

61

Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose

By chapter 54, section 1, of the laws of 2024:

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2403) (11433) 5,000,000 (re. \$5,000,000) For services, expenses, and grants for the cost of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of buildings, equipment, or permanent or temporary facilities for the development of facilities to support the preparation and distribution of New York focused meals for regional school infrastructure, such as aggregation, storage hubs and/or commissary-type kitchens (60SK2407) (11345) 10,000,000 (re. \$10,000,000) For services and expenses related to projects for alterations, rehabilitation, and improvements at the New York federation of growers and processors agribusiness child development centers (60AB2407) (11326) ... 3,200,000 (re. \$3,200,000) For services and expenses of the New York State dairy farm modernization grant program, for Farm and Food Growth Fund, Inc. to provide grants to farms and agricultural marketing cooperatives to be used for the services and expenses to expand on-farm milk storage capacity, improve efficiencies, invest in milk transfer systems, cooling technologies, or other purposes deemed necessary to further opportunities for dairy farmers to transport or store their products. Up to ten percent of the total appropriation amount may be made available for the services and expenses of Farm and Food Growth Fund, Inc. directly related to the administration and delivery of the grant program (60BD2409) (11360) 24,000,000 (re. \$24,000,000) For services and expenses of the Statewide Cornell University Industrial Hemp program for innovation and commercialization of

The appropriation made by chapter 54, section 1, of the laws of 2024 is hereby amended and reappropriated to read:

For services and expenses of [the Peconic Land Trust for] the administration of a grant program for the cost of construction,

biomaterial processing (60BE2407) (11361)

5,000,000 (re. \$5,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6

7

8

9

10

11 12

13

14 15

16 17

18 19

20 21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40 41

42

43

44

45

46

47

48 49

50

51

52

53

54

55

56

57

58

59

60

61

renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of buildings, docks, equipment, or permanent or temporary facilities to support the preparation, packaging, and distribution of Long Island shellfish and other aquaculture products. Notwithstanding any other provision of law, the director of the budget is hereby authorized to trans- fer up to \$50,000 to state operations for a Long Island seafood processing feasibility study. Up to fifteen percent of the total appropriation amount may be made available for the services and expenses of such organization directly related to the administration of the grant program (60BF2409) (11362) ... 5,000,000 (re. \$5,000,000) For services and expenses related to the expansion or rehabilitation of the New York state veterinary diagnostic laboratory and the animal health diagnostic center at Cornell University, including but not limited to alterations, improvements, preventive maintenance, replacement, refurbishment, and construction. All or a portion of this appropriation may be suballocated to any department, agency, or public authority. (60CV2407) (11366) 19,500,000 (re. \$19,500,000)

By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, section 1, of the laws of 2024:

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed ninety percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed ninety percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed ninety percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed ninety percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6 7

8

9

10

11 12

13

14

15 16

17

18

19

20 21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40 41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58 59

60 61

62

operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2303) (11433) 5,000,000 (re. \$4,930,000) For the food access expansion grant program, to provide grants to support and establish food access infrastructure in underserved communities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60CO2307) (11344) ... 10,000,000 (re. \$10,000,000) For services, expenses, and grants for the cost of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of buildings, equipment, or permanent or temporary facilities for the development of facilities to support the preparation and distribution of New York focused meals for regional school infrastructure, such as aggregation, storage hubs and/or commissary-type kitchens (60SK2307) (11345) 10,000,000 (re. \$10,000,000) For services and expenses related to projects for alterations, rehabilitation, and improvements at the New York federation of growers and processors agribusiness child development centers (60AB2307)

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2024:

(11326) ... 3,200,000 (re. \$2,384,000)

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6

7

9

11

12

13

14

15

16

17

18 19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51 52

53

54

55

56

57

58

59

60 61 not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or necessary for the secure containment, health, facilities adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, indirect costs (60AS2203) (11433) 5,000,000 (re. \$4,813,000)

For additional grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter

5

6

7

9

10

11

12

13

14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48 49

50

51

52

53

54

55

56

57

58

59 60

61

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS

services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, indirect costs (60CA2203) (11339) 3,000,000 (re. \$3,000,000)

For services and expenses related to projects for alterations, rehabilitation, and improvements at the New York federation of growers and processors agribusiness child development centers (60AB2207) (11326) ... 3,200,000 (re. \$2,040,000)

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair, or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, 5,000,000 (re. \$5,000,000)

For services and expenses of GrowNYC related to the Bronx Food Hub. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60GN2203) (11341) ... 4,000,000 (re. \$2,404,000)

By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, section 1, of the laws of 2024:

3

5

6

9

10

11 12

13

14

15

16

17 18

19

20

21 22

23

24

25

26 27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58 59

60

61

62

DEPARTMENT OF AGRICULTURE AND MARKETS

13

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2103) (11433) 5,000,000 (re. \$4,333,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2024:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

5

6 7

10

11 12

13

14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49 50

51

52

53

54

55

56

57

58 59

60

61

reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1907) (11414) ... 5,000,000 (re. \$3,702,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

5

6

7

8

10

11

12

13 14

15

16 17

18

19

20

21

22

23

24 25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41 42

43

44 45

46

47

48

49

50

51

52

53

54

55

56

57

58

59 60

61

that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and 5,000,000 (re. \$2,480,000) By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2024: For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eliqible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1807) (11414) ... 5,000,000 (re. \$2,587,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation $% \left(1\right) =\left(1\right) +\left(1$ available for the services and expenses of the department in

service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects includ-

relation to these grants, including personal service, non-personal

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

7

9

11

12

13

14

15

16 17

18 19

20 21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37 38

39

40

41

42

43

44 45

46

47

48 49

50

51

52

53

54

55

56

57

58

59

60

61 62

ing, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS1807) (11433) 5,000,000 (re. \$600,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2024:

For payment to agricultural or horticultural corporations and county

extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1707) (11414) ... 5,000,000 (re. \$1,015,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more

than \$50,000, not to exceed fifty percent of the total project cost.

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Up to five percent of the total appropriation amount may be made available for the services and expenses of the Department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and 5,000,000 (re. \$221,000)

By chapter 55, section 1, of the laws of 2016:

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006:

For services and expenses related to the Fredonia Vineyard Laboratory (60030607) (11491) ... 2,000,000 (re. \$28,000)

Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:

within the state. Up to five percent of the total appropriation

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
amount may be made available for the services and expenses of the
       department in relation to these grants, including personal service,
       nonpersonal service, fringe benefits, and indirect costs (60MP2207)
3
4
       (11343) ... 5,000,000 ..... (re. $3,472,000)
5
6
   NEW YORK WORKS (CCP)
7
8
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
9
10
     Administrative Services Purpose
11
12
    By chapter 54, section 1, of the laws of 2024:
     For the purchase and replacement of vehicles and equipment (60VS24AS)
13
       (11420) ... 600,000 ..... (re. $600,000)
14
     For services and expenses related to the purchase or replacement of
15
       16
17
       115,000 ...... (re. $115,000)
18
19
   By chapter 54, section 1, of the laws of 2023:
20
     For the purchase and replacement of vehicles and equipment (60VS23AS)
       (11420) ... 600,000 ...... (re. $563,000)
21
22
     For services and expenses related to the purchase or replacement of
23
       24
       115,000 ...... (re. $115,000)
25
26
    By chapter 54, section 1, of the laws of 2022:
     For the purchase and replacement of vehicles and equipment (60VS22AS)
27
28
       (11420) ... 600,000 ...... (re. $600,000)
29
     For services and expenses related to the purchase or replacement of
30
       laboratory equipment (60ES22AS) (11421) ......
31
       115,000 ...... (re. $115,000)
32
33
    By chapter 54, section 1, of the laws of 2021:
34
     For the purchase and replacement of vehicles and equipment (60VS21AS)
35
       (11420) ... 600,000 ..... (re. $600,000)
36
     For services and expenses related to the purchase or replacement of
       37
38
       115,000 ...... (re. $115,000)
39
40
    By chapter 54, section 1, of the laws of 2020:
     For the purchase and replacement of vehicles and equipment (60VS20AS)
41
42
       (11420) ... 600,000 ...... (re. $600,000)
     For services and expenses related to the purchase or replacement of
43
       laboratory equipment (60ES20AS) (11421) ......
44
45
       46
47
    By chapter 54, section 1, of the laws of 2019:
48
     For the purchase and replacement of vehicles and equipment (60VS19AS)
49
       (11420) ... 600,000 ..... (re. $16,000)
50
     For services and expenses related to the purchase or replacement of
51
       laboratory equipment (60ES19AS) (11421) ... 115,000 ... (re. $5,000)
52
53
    By chapter 54, section 1, of the laws of 2018:
     For the purchase and replacement of vehicles and equipment (60VS18AS)
54
55
       (11420) ... 600,000 ..... (re. $23,000)
56
57
     Capital Projects Funds - Other
58
     Capital Projects Fund - 30000
59
     Preservation of Facilities Purpose
60
61
   By chapter 54, section 1, of the laws of 2024:
```

19

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
For services and expenses related to New York Works Infrastructure
        projects for alterations, rehabilitation, improvements, and land
        acquisition at the state fair, including personal service and the
 3
        payment of liabilities incurred prior to April 1, 2024. All or a
        portion of the funds appropriated hereby may be suballocated or
 5
 6
        transferred to any department, agency or public authority (60NY2403)
 7
        (10300) ... 5,000,000 ..... (re. $4,954,000)
      For services and expenses of state fair projects, such costs may
8
        include but shall not be limited to personal services, nonpersonal
10
        services, fringe benefits and indirect costs, such projects may
        include but shall not be limited to alterations, rehabilitation,
11
12
        improvements, preventive maintenance, replacement, refurbishment,
13
        and construction including the payment of liabilities incurred prior
        to April 1, 2024 (60SF2403) (11422) ......
14
15
        9,000,000 ..... (re. $9,000,000)
16
    By chapter 54, section 1, of the laws of 2023:
17
18
      For services and expenses related to New York Works Infrastructure
19
        projects for alterations, rehabilitation, improvements, and land
20
        acquisition at the state fair, including personal service and the
21
        payment of liabilities incurred prior to April 1, 2023. All or a
22
        portion of the funds appropriated hereby may be suballocated or
23
        transferred to any department, agency or public authority (60NY2303)
24
        (10300) ... 5,000,000 ..... (re. $1,928,000)
25
      For services and expenses of state fair projects, such costs may
26
        include but shall not be limited to personal services, nonpersonal
27
        services, fringe benefits and indirect costs, such projects may
28
        include but shall not be limited to alterations, rehabilitation,
29
        improvements, preventive maintenance, replacement, refurbishment,
30
        and construction including the payment of liabilities incurred prior
31
        to April 1, 2023 (60SF2303) (11422) ......
32
        9,000,000 ..... (re. $8,888,000)
33
34
    By chapter 54, section 1, of the laws of 2022:
35
      For services and expenses related to New York Works Infrastructure
36
        projects for alterations, rehabilitation, improvements, and land
37
        acquisition at the state fair, including personal service and the
38
        payment of liabilities incurred prior to April 1, 2022. All or a
39
        portion of the funds appropriated hereby may be suballocated or
        transferred to any department, agency or public authority (60NY2203)
40
41
        (10300) ... 5,000,000 ..... (re. $255,000)
42
      For services and expenses of state fair projects, such costs may
        include but shall not be limited to personal services, nonpersonal
43
44
        services, fringe benefits and indirect costs, such projects may
45
        include but shall not be limited to alterations, rehabilitation,
46
        improvements, preventive maintenance, replacement, refurbishment,
47
        construction and energy conservation of various facilities, includ-
48
        ing the payment of liabilities incurred prior to April 1, 2022
49
        (60SF2203) (11422) ... 28,000,000 ...... (re. $26,799,000)
50
51
    By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
52
        section 1, of the laws of 2023:
53
      For services and expenses related to New York Works Infrastructure
54
        projects for alterations, rehabilitation, improvements, and land
        acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2021. All or a
55
56
        portion of the funds appropriated hereby may be suballocated or
57
58
        transferred to any department, agency or public authority (60NY2103)
59
        (10300) ... 5,007,000 ...... (re. $197,000)
```

By chapter 54, section 1, of the laws of 2020: For services and expenses related to New York Works Infrastructure

60 61

20

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
projects for alterations, rehabilitation, improvements, and land
        acquisition at the state fair, including personal service and the
        payment of liabilities incurred prior to April 1, 2020. All or a
        portion of the funds appropriated hereby may be suballocated or
 5
        transferred to any department, agency or public authority (60NY2003)
 6
        (10300) ... 15,000,000 ...... (re. $10,285,000)
 7
 8
    By chapter 54, section 1, of the laws of 2019:
9
      For services and expenses related to New York Works Infrastructure
        projects for alterations, rehabilitation, improvements, and land
10
        acquisition at the state fair, including personal service and the
11
12
        payment of liabilities incurred prior to April 1, 2019. All or a
        portion of the funds appropriated hereby may be suballocated or
13
        transferred to any department, agency or public authority (60NY1903)
14
15
        (10300) ... 5,000,000 ..... (re. $59,000)
16
    By chapter 54, section 1, of the laws of 2018:
17
18
      For services and expenses related to New York Works Infrastructure
19
        projects for alterations, rehabilitation and improvements at the
20
        state fair, including personal service and the payment of liabil-
21
        ities incurred prior to April 1, 2018. All or a portion of the funds
22
        appropriated hereby may be suballocated or transferred to any
23
        department, agency or public authority (60NY1803) (10300) ......
24
        2,500,000 ...... (re. $1,000)
25
26
    By chapter 54, section 1, of the laws of 2017:
27
      For services and expenses related to New York Works Infrastructure
28
        projects for alterations, rehabilitation and improvements to modern-
29
        ize the state fair, including personal service and the payment of
        liabilities incurred prior to April 1, 2017. All or a portion of the
30
31
        funds appropriated hereby may be suballocated or transferred to any
32
        department, agency or public authority (60SF1703) (11422) ......
33
        50,000,000 ...... (re. $212,000)
34
35
    STATE FAIR (CCP)
36
37
      Capital Projects Funds - Other
38
      Capital Projects Fund - 30000
39
      Preservation of Facilities Purpose
40
41
    By chapter 54, section 1, of the laws of 2024:
42
      For payment of the costs including personal services, nonpersonal
43
        services, fringe benefits and indirect costs, of alterations,
44
        rehabilitation and improvements including preventive maintenance,
45
        replacement, refurbishment and energy conservation of various
46
        facilities, including the payment of liabilities incurred prior to
47
        April 1, 2024 (60MN2403) (11493) ... 1,700,000 .... (re. $1,636,000)
48
49
    By chapter 54, section 1, of the laws of 2023:
50
      For payment of the costs including personal services, nonpersonal
51
        services, fringe benefits and indirect costs, of alterations, reha-
52
        bilitation and
                         improvements including preventive maintenance,
53
        replacement, refurbishment and energy conservation of various facil-
54
        ities, including the payment of liabilities incurred prior to April
55
        1, 2023 (60MN2303) (11493) ... 1,700,000 ................. (re. $1,000)
56
57
      Capital Projects Funds - Other
58
      Miscellaneous Capital Projects Fund
      State Fair Capital Improvement Account - 32208
59
      Preservation of Facilities Purpose
60
61
    By chapter 54, section 1, of the laws of 2024:
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2024 (60RI2403) (11493) ... 2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2023:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2023 (60RI2303) (11493) ... 2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2022:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 (60RI2203) (11493) ... 2,000,000 (re. \$1,421,000)

By chapter 54, section 1, of the laws of 2021:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2021 (60RI2103) (11493) ... 2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2020:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2020 (60RI2003) (11493) ... 2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2019:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2019 (60RI1903) (11493) ... 2,000,000 (re. \$2,000,000)

COUNCIL ON THE ARTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5	APPROPRIATIONS REAPPROPRIATIONS
6	
7 8	Capital Projects Funds - Other 0 9,741,000
9	All Funds 0 9,741,000
10	=======================================
11	
12	REGIONAL ARTS AND CULTURAL COUNCILS PROGRAM
13	
14	Capital Projects Fund - Other
15	Capital Projects Fund - 30000
16	Program Improvement/Change Purpose
17	
18	By chapter 54, section 1, of the laws of 2022:
19	For construction and rehabilitation projects for Regional Arts and
20	Cultural Councils outside of New York City (61RA2208) (12125)
21	10,000,000 (re. \$9,741,000)
22	

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6	APPROPRIATIONS REAPPROPRIATIONS
7 8	Capital Projects Funds - Other 0 33,494,000
9 10 11	All Funds 0 33,494,000 ==================================
12 13	IT INITIATIVE PROGRAM (CCP)
14 15 16 17	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
18 19 20 21 22	By chapter 54, section 1, of the laws of 2023: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS012308) (51919) 2,836,000 (re. \$2,836,000)
23 24 25 26 27	By chapter 54, section 1, of the laws of 2022: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS012208) (51919) 30,112,000 (re. \$24,126,000)
28 29 30 31 32	By chapter 54, section 1, of the laws of 2020: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS012008) (51919) 10,100,000 (re. \$6,532,000)

CAPITAL PROJECTS 2025-26

]	For the comprehensive construction programs projects as herein specified in accordate following:		
	APPE	ROPRIATIONS	REAPPROPRIATIONS
	Capital Projects Funds - Other	197,376,000	4,373,960,000
	All Funds4		4,373,960,000
(GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .		284,222,000
1	Capital Projects Fund - 30000 Preservation of Facilities Purpose For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for in-kind replacement of buildings and facilities upon demonstration, through multi-factor benefit-cost analysis of capital costs and life-cycle operating costs comparing existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full renovation and does not exceed existing square footage except incidentally where necessary to provide accessibility, mechanical efficiency, or required accessory and minor support structures; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2025		
	and subject to a plan developed and submitted annually by the city university of New York and approved by the director	d 7	
	of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032503) (15420)		. 000
	Project Schedule	204,222	, 000
	PROJECT	ΔMα	TNUC

59 Baruch College

1 2 3	Campus-wide maintenance to various facilities
4 5 6	Campus-wide maintenance to various facilities
7 8 9	Campus-wide maintenance to various facilities
10 11 12	Campus-wide maintenance to various facilities
13 14 15	Campus-wide maintenance to various facilities
16 17 18	Campus-wide maintenance to various facilities
19 20 21	Campus-wide maintenance to various facilities
22 23 24	Campus-wide maintenance to various facilities
25 26 27	Campus-wide maintenance to various facilities
28 29 30	Campus-wide maintenance to various facilities
31 32 33	Campus-wide maintenance to various facilities
34 35 36	Campus-wide maintenance to various facilities
37 38 39	Campus-wide maintenance to various facilities
40 41 42 43 44 45	capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs
46 47 48 49	colleges attributable to the findings of condition surveys for preservation of facilities needs
50 51 52 53	capital improvement costs at senior colleges attributable to ADA needs 6,147 For university-wide maintenance or capital improvement costs at senior
54 55 56 57	colleges attributable to mechanical and infrastructure needs
5 / 58 59	capital improvement costs at senior colleges attributable to science and technology equipment needs

1	For university-wide maintenance or
2	capital improvement costs at senior
3	colleges attributable to certificate of
4	occupancy/public assembly needs 2,049
5	For university-wide maintenance or
6	±
	capital improvement costs at senior
7	colleges attributable to energy
8	conservation needs
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to science lab
12	upgrade needs 2,049
13	For university-wide maintenance or
14	capital improvement costs at senior
15	colleges attributable to educational
16	technology initiative needs 6,659
17	For university-wide maintenance or
18	capital improvement costs at senior
19	colleges attributable to bathroom
20	facilities upgrade needs
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to CUNY TV
24	renovation needs 300
25	For university-wide priority capital
26	maintenance or capital improvement
27	projects to support the preservation
28	of facilities
29	01 facilities 101,222
30	Total 284,222
31)	'I'OTA I
31	=======================================
31 32	=======================================
31 32 33	
31 32 33 34	=======================================
31 32 33	=======================================
31 32 33 34	=======================================
31 32 33 34 35	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 133,000,000
31 32 33 34 35 36 37	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 133,000,000 Capital Projects Funds - Other Capital Projects Fund - 30000
31 32 33 34 35 36 37 38	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 133,000,000 Capital Projects Funds - Other
31 32 33 34 35 36 37 38 39	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 133,000,000 Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
31 32 33 34 35 36 37 38 39 40	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 133,000,000 Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose For services and expenses related to
31 32 33 34 35 36 37 38 39 40 41	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 133,000,000 Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose For services and expenses related to alterations and improvements to research
31 32 33 34 35 36 37 38 39 40 41 42	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 133,000,000 Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose For services and expenses related to alterations and improvements to research facilities including but not limited to
31 32 33 34 35 36 37 38 39 40 41 42 43	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 133,000,000 Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose For services and expenses related to alterations and improvements to research facilities including but not limited to capital design, construction,
31 32 33 34 35 36 37 38 39 40 41 42 43 44	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 133,000,000 Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose For services and expenses related to alterations and improvements to research facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 133,000,000 Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose For services and expenses related to alterations and improvements to research facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety,
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)

1	
2	PROJECT ADMINISTRATION (CCP)
3	
4	Capital Projects Funds - Other
5	Capital Projects Fund - 30000
6	Administration Purpose
7	
8	For payment to the dormitory authority of
9	the state of New York, for services and
10	expenses of the authority related to
11	construction activities administered by
12	the authority for the state share of capi-
13	tal projects of the city university of New
14	York which are appropriated by the state
15	and otherwise authorized by law (30DA2550)
16	(15528) 26,650,000
17	For payment to the city university
18	construction fund, for services and
19	expenses of the city university
20 21	construction fund related to construction
22	activities administered by the city
23	university construction fund for the state
23 24	share of capital projects of the city university of New York which are appropri-
25	ated by the state and otherwise authorized
26	by law (30CF2550) (40800)
20 27	Dy Taw (30012330) (40000) 10,300,000
Z /	

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6 7	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
8 9 10 11	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2025 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2503) (81067)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 3 Capital Projects Funds - Other Capital Projects Fund - 30000 5 Administration Purpose 7 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-10 11 12 tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 13 14 15 including costs incurred prior to April 1, 2017 and subject to a 16 plan developed and submitted annually by the city university of New 17 York and approved by the director of the budget, and which may 18 include, but not be limited to, projects in the following schedule. 19 Notwithstanding any other law to the contrary, all or a portion of 20 21 the amounts hereby appropriated may be suballocated or transferred 22 to the dormitory authority of the state of New York for such purpose 23 (30031750) (15420) ... 224,222,000 (re. \$64,855,000) 24 25 Project Schedule 26 PROJECT 27 28 (thousands of dollars) 29 Baruch College 30 Campus-wide maintenance to 31 various facilities 2,511 32 Brooklyn College 33 Campus-wide maintenance to 34 various facilities 5,433 35 City College 36 Campus-wide maintenance to 37 various facilities 8,136 Graduate School and University Center 38 Campus-wide maintenance to 40 41 Honors college 42 Campus-wide maintenance to 43 44 Hunter College 45 Campus-wide maintenance to various facilities 5,799 47 John Jay College of Criminal Justice 48 Campus-wide maintenance to various facilities 3,193 49 50 Lehman College 51 Campus-wide maintenance to 52 53 Medgar Evers College 54 Campus-wide maintenance to 55 various facilities 3,096 56 New York City College of Technology 57 Campus-wide maintenance to 58 various facilities 3,485

59

Queens College

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Campus-wide maintenance to
2	various facilities 5,433
3	College of Staten Island
4	Campus-wide maintenance to
5	various facilities 2,877
6	York College
7	Campus-wide maintenance to
8	various facilities 3,899
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to the findings of
12	condition surveys for health and safety
13	needs 9,270
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to the findings of
17	condition surveys for preservation of
18	facilities needs
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to mechanical and
22	infrastructure needs
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to ADA needs 6,180
26	For university-wide maintenance or
27	capital improvement costs at senior
28	colleges attributable to certificate of
29	occupancy/public assembly needs 2,060
30	
	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to energy
33	conservation needs 4,120
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to science lab
37	upgrade needs
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to bathroom
41	facilities upgrade needs
42	For university-wide maintenance or
43	capital improvement costs at senior
44	colleges attributable to educational
45	technology initiative needs 6,695
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to science and
49	technology equipment needs 5,047
50	For university-wide maintenance or
51	capital improvement costs at senior
52	colleges attributable to CUNY TV
53	renovation needs 515
54	For university-wide priority capital
55	maintenance or capital improvement
56	projects to support the preservation
57	of facilities
58	
59	Total 224,222

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

_____ For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for 5 health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 6 7 accreditation, facilities for the physically disabled, preventative 8 9 maintenance and related projects, including costs incurred prior to 10 April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of 11 12 the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be 13 14 suballocated or transferred to the dormitory authority of the state 15 of New York for such purpose (30051750) (40804) 16 17 60,000,000 (re. \$24,270,000) 18 19 Project Schedule 20 PROJECT 21 22 (thousands of dollars) 23 Baruch College 24 Campus-wide projects 1,260 25 Brooklyn College Campus-wide projects 8,460 26 27 City College 28 29 Graduate School and University Center 30 Campus-wide projects 60 31 Honors college 32 Campus-wide projects 60 33 Hunter College 34 Campus-wide projects 9,360 John Jay College of Criminal Justice 35 36 Campus-wide projects 2,940 37 Lehman College 38 Medgar Evers College 39 Campus-wide projects 2,700 40 New York City College of Technology 41 42 Campus-wide projects 3,660 43 Queens College Campus-wide projects 8,460 44 45 College of Staten Island Campus-wide projects 2,160 46 47 York College 48 Campus-wide projects 4,680 49 50 Total 60,000 51 52 53 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 54 section 1, of the laws of 2018: 55 For services and expenses related to alterations and improvements to 56 existing facilities for capital maintenance, including but not 57 limited to capital design, construction, reconstruction, rehabili-58 tation, and equipment; for health and safety, preservation of facil-

ities, program improvement or program change, environmental

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5 6 7 8 9 10 11	protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031650) (15420) 103,000,000 (re. \$528,000)
12 13	Project Schedule PROJECT AMOUNT
14	(1)
15 16	(thousands of dollars)
17	Baruch College Campus-wide maintenance to
18	various facilities
19	Brooklyn College
20	Campus-wide maintenance to
21	various facilities
22	City College
23	Campus-wide maintenance to
24	various facilities
25	Graduate School and University Center
26	Campus-wide maintenance to
27	various facilities
28	Honors college
29	Campus-wide maintenance to
30	various facilities
31	Hunter College
32	Campus-wide maintenance to
33	various facilities 5,799
34	John Jay College of Criminal Justice
35	Campus-wide maintenance to
36	various facilities
37	Lehman College
38	Campus-wide maintenance to various facilities
39	· ·
40 41	Medgar Evers College
42	Campus-wide maintenance to
43	various facilities
44	Campus-wide maintenance to
45	various facilities
46	Queens College
47	Campus-wide maintenance to
48	various facilities 5,433
49	College of Staten Island
50	Campus-wide maintenance to
51	various facilities 2,877
52	York College
53	Campus-wide maintenance to
54	various facilities 3,899
55	For university-wide maintenance or
56	capital improvement costs at senior
57	colleges attributable to the findings of
58	condition surveys for health and safety
59	needs 9,270

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	For university-wide maintenance or
2	capital improvement costs at senior
3	colleges attributable to the findings of
4	condition surveys for preservation of
5	facilities needs 12,463
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to mechanical and
9	infrastructure needs
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to ADA needs 6,180
13	For university-wide maintenance or
14	capital improvement costs at senior
15	colleges attributable to certificate of
16	occupancy/public assembly needs
17	For university-wide maintenance or
18	capital improvement costs at senior
19	colleges attributable to energy
20	conservation needs
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to science lab
24	upgrade needs
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to bathroom
28	facilities upgrade needs
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to educational
32	technology initiative needs 6,695
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to science and
36	
37	technology equipment needs
38	
39	capital improvement costs at senior
	colleges attributable to CUNY TV
40	renovation needs 515
41	m-t-1
42	Total 103,000
43	=======================================

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Project S	
PROJEC1	TNUOMA
	(thousands of dollars)
Baruch College	
Campus-wide maintenance to	272
	378
Brooklyn College	
Campus-wide maintenance to	2 520
	2,538
City College	
Campus-wide maintenance to	4,536
Graduate School and University	
Campus-wide maintenance to	
Honors college	
Campus-wide maintenance to	
Hunter College	
Campus-wide maintenance to	
John Jay College of Criminal J	
Campus-wide maintenance to	
Lehman College	
Campus-wide maintenance to	
	324
Medgar Evers College	
Campus-wide maintenance to	
	810
New York City College of Techr	nology
Campus-wide maintenance to	
Queens College	
Campus-wide maintenance to	2
	2,538
College of Staten Island	
Campus-wide maintenance to	
various facilities	
York College	
Campus-wide maintenance to	1 404
For university-wide maintenance	
capital improvement costs at	
colleges attributable to the	
condition surveys for health	
	3,600
For university-wide maintenance capital improvement costs at	
capital improvement costs at	
colleges attributable to the condition surveys for preser	
For university-wide maintenance	
capital improvement costs at	
colleges attributable to med	
For university-wide maintenance	
TOT WILL A ELDICA MINE MATHEMATICALIANCE	C 01

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	capital improvement costs at senior
2	colleges attributable to ADA needs 2,400
3	For university-wide maintenance or
4	
	capital improvement costs at senior
5	colleges attributable to certificate of
6	occupancy/public assembly needs 800
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to energy
10	conservation needs
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to science lab
14	upgrade needs800
15	For university-wide maintenance or
16	capital improvement costs at senior
17	
	colleges attributable to bathroom
18	facilities upgrade needs
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to educational
22	technology initiative needs
23	
	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to science and
26	technology equipment needs 1,960
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to CUNY TV
30	renovation needs
	removacion needs 200
31	
32	Total 40,000
33	
34	
35	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
36	section 1, of the laws of 2018:
37	For additional services and expenses related to alterations and
38	
	improvements to various facilities for capital projects, including
39	but not limited to capital design, construction, acquisition, recon-
40	struction, rehabilitation, and equipment; for health and safety,
41	preservation of facilities, program improvement or program change,
42	environmental protection, energy conservation, accreditation, facil-
43	ities for the physically disabled, preventative maintenance and
44	related projects, including costs incurred prior to April 1, 2016
45	and subject to a plan developed and submitted by the city university
46	of New York board of trustees and approved by the director of the
47	budget. Notwithstanding any other law to the contrary, all or a
48	portion of the amounts hereby appropriated may be suballocated or
49	transferred to the dormitory authority of the state of New York for
50	such purpose (30051650) (40803) 20,000,000 (re. \$4,653,000)
	Such pulpose (50051050) (40005) 20,000,000 (le. 94,055,000)
51	
52	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
53	section 1, of the laws of 2018:
54	For services and expenses related to alterations and improvements to
55	existing facilities for capital maintenance, including but not
56	limited to capital design, construction, reconstruction, rehabili-
57	tation, and equipment; for health and safety, preservation of facil-
58	
	ities, program improvement or program change, environmental
59	protection, energy conservation, accreditation, facilities for the

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2015 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. 5 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred 7 to the dormitory authority of the state of New York for such purpose (30031550) (15420) ... 103,000,000 (re. \$17,498,000) 9 10 11 Project Schedule 12 PROJECT ______ 13 (thousands of dollars) 14 15 Baruch College 16 Campus-wide maintenance to 17 various facilities 4,635 18 Brooklyn College 19 Campus-wide maintenance to 20 various facilities 3,811 21 City College 22 Campus-wide maintenance to 23 various facilities 5,665 24 Graduate School and University Center 25 Campus-wide maintenance to 26 various facilities 1,030 27 Honors college 28 Campus-wide maintenance to 29 various facilities 412 30 Hunter College 31 Campus-wide maintenance to 32 various facilities 3,914 33 John Jay College of Criminal Justice 34 Campus-wide maintenance to 35 various facilities 2,163 36 Lehman College 37 Campus-wide maintenance to 38 various facilities 3,811 39 Medgar Evers College 40 Campus-wide maintenance to various facilities 3,811 41 42 New York City College of Technology 43 Campus-wide maintenance to 44 various facilities 3,811 45 Queens College Campus-wide maintenance to 46 47 various facilities 5,665 48 College of Staten Island 49 Campus-wide maintenance to 50 various facilities 3,811 51 York College 52 Campus-wide maintenance to 53 54 For university-wide maintenance or 55 capital improvement costs at senior 56 colleges attributable to the findings of 57 condition surveys for health and safety 58 needs 8,755

59

For university-wide maintenance or

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	capital improvement costs at senior
2	colleges attributable to the findings of
3	condition surveys for preservation of
4	facilities needs 10,815
5	For university-wide maintenance or
6	capital improvement costs at senior
7	colleges attributable to mechanical and
8	infrastructure needs 6,695
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to ADA needs 5,150
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to certificate of
15	occupancy/public assembly needs 2,060
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to energy conservation needs
19	
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to science lab
23	upgrade needs 2,060
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to bathroom
27	facilities upgrade needs
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to asbestos
31	abatement needs 1,030
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to educational
35	technology initiative needs 6,695
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to science and
39	technology equipment needs 7,210
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable CUNY TV
43	renovation needs
44	
45	Total 103,000
46	=======================================
47	
48	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
49	section 1, of the laws of 2018:
50	Advances for alterations and improvements to existing facilities for
51	capital critical maintenance, including but not limited to capital
52	design, construction, reconstruction, rehabilitation, and equipment;
52 53	
53 54	for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conserva-

ment or program change, environmental protection, energy conserva-

tion, accreditation, facilities for the physically disabled, preven-

tative maintenance and related projects, including costs incurred

prior to April 1, 2014, and subject to a plan developed and submit-

ted annually by the city university of New York and approved by the

director of the budget, and which may include, but not be limited

54

55

56 57

58

59

1 2 3 4 5	to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031450) (15420) 206,000,000 (re. \$82,373,000)
7	Project Schedule
8	PROJECT AMOUNT
9	
10	(thousands of dollars)
11	Baruch College
12	Campus-wide critical maintenance to
13 14	various facilities
15	Brooklyn College Campus-wide critical maintenance to
16	various facilities
17	City College
18	Campus-wide critical maintenance to
19	various facilities
20	Graduate School and University Center
21	Campus-wide critical maintenance to
22	various facilities 2,000
23	Honors college
24	Campus-wide critical maintenance to
25	various facilities
26	Hunter College
27	Campus-wide critical maintenance to various facilities
28	
29 30	John Jay College of Criminal Justice
31	Campus-wide critical maintenance to various facilities
32	Lehman College
33	Campus-wide critical maintenance to
34	various facilities
35	Medgar Evers College
36	Campus-wide critical maintenance to
37	various facilities10,000
38	New York City College of Technology
39	Campus-wide critical maintenance to
40	various facilities 8,000
41	Queens College
42	Campus-wide critical maintenance to
43 44	various facilities
45	College of Staten Island Campus-wide critical maintenance to
46	various facilities
47	York College
48	Campus-wide critical maintenance to
49	various facilities
50	For university-wide critical maintenance or
51	capital improvement costs at senior
52	colleges attributable to the findings of
53	condition surveys for health and safety
54	needs 27,000
55	For university-wide critical maintenance or
56 57	capital improvement costs at senior
57 58	colleges attributable to the findings of condition surveys for preservation of
59	facilities needs
55	1401110100 110040 111111111111111111111

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and
4 5	infrastructure needs
6	capital improvement costs at senior
7	colleges attributable to ADA needs10,000
8	For university-wide critical maintenance or
9	capital improvement costs at senior
10 11	colleges attributable to certificate of
12	occupancy/public assembly needs 5,000 For university-wide critical maintenance or
13	
14	capital improvement costs at senior colleges attributable to energy
15	colleges attributable to energy conservation needs
16	For university-wide critical maintenance or
17	capital improvement costs at senior
18	colleges attributable to science lab
19	upgrade needs 8,000
20	For university-wide critical maintenance or
21	capital improvement costs at senior
22	colleges attributable to bathroom
23	facilities upgrade needs
24	For university-wide critical maintenance or
25	capital improvement costs at senior
26	colleges attributable to asbestos
27	abatement needs
28	For university-wide critical maintenance or
29	capital improvement costs at senior
30	colleges attributable to educational
31	technology initiative needs 15,000
32	For university-wide critical maintenance or
33	capital improvement costs at senior
34	colleges attributable to science and
35	technology equipment needs 5,000
36	For university-wide critical maintenance or
37	capital improvement costs at senior
38	colleges attributable CUNY TV
39	renovation needs
40	Less an amount to be allocated by the board
41	of trustees (52,000)
42	
43	Total 206,000
44	=======================================

Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose

1 2	(30041450) (15511) 127,000,000	(re. \$85,945,000)
3	Project Schedule PROJECT	AMOUNT
5		
6	(thous	sands of dollars)
7	Baruch College	
8 9	17 Lex. Ave Building	30,000
10	Brooklyn College Roosevelt Hall	35000
11	College of Staten Island	
12	Interdisciplinary High Performance	
13	Computational Center	10,000
14 15	Lehman College Nursing Education	22 000
16	York College	22,000
17 18	Academic Village/Conference Center	30,000
19	Total	127.000
20		==========
21		
22 23	Notwithstanding any provision of law thi cated only pursuant to a plan set	
24	projects with the amount to be received	
25	for allocating such appropriation.	
26	theapproval of the temporary president	
27 28	tor of the budget and thereafter sha calling for the expenditure of such mo	
29	approved by a majority vote of all men	
30	upon a roll call vote.	
31	Notwithstanding any other law to the cor	
32 33	amounts hereby appropriated may be the dormitory authority of the state of	
34	(30051450) (15529) $67,000,000$	
35	(0000=000, (=00=0, 000 0.,,000, 000 0.000	(====,===,
36 37	By chapter 54, section 1, of the laws of 2 section 1, of the laws of 2018:	2012, as amended by chapter 54,
38	Advances for alterations and improvem	
39	capital critical maintenance, includir	
40 41	design, construction, acquisition, and equipment; for health and safety,	
42	program improvement or program cha	
43	energy conservation, accreditation, fa	acilities for the physically
44	disabled, preventative maintenance	
45 46	costs incurred prior to April 1, 2012,	
47	oped and submitted annually by the capproved by the director of the budget	
48	not be limited to, projects in the	
49	standing any other law to the contrary	
50 51	amounts hereby appropriated may be	
52	the dormitory authority of the stat (30031250) (15420) 284,222,000	
53	(222227) (22227) (2227) (2227) (2227) (2227) (2227)	(=0. 4.0,000,000)
54	Project Schedule	
55 56	PROJECT	AMOUNT
56 57		sands of dollars)
58	Baruch College	,
59	Campus-wide critical maintenance to	

1	various facilities 12,000
2	Brooklyn College
3	Campus-wide critical maintenance to
4	various facilities 15,000
5	City College
6	Campus-wide critical maintenance to
7	various facilities 12,000
8	Graduate School and University Center
9	Campus-wide critical maintenance to
10	various facilities 3,000
11	Hunter College
12	Campus-wide critical maintenance to
13	various facilities 10,000
14	John Jay College of Criminal Justice
15	Campus-wide critical maintenance to
16	various facilities 9,922
17	Lehman College
18	Campus-wide critical maintenance to
19	various facilities 10,000
20	Medgar Evers College
21	Campus-wide critical maintenance to
22	various facilities 6,000
23	New York City College of Technology
24	Campus-wide critical maintenance to
25	various facilities
26	Queens College
27	Campus-wide critical maintenance to
28	various facilities
29	College of Staten Island
30	Campus-wide critical maintenance to
31	various facilities 9,000
32	York College
33	Campus-wide critical maintenance to
34	various facilities 10,000
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to the findings of
38	condition surveys for health and safety
39	needs 36,000
40	For university-wide critical maintenance or
41	capital improvement costs at senior
42	colleges attributable to the findings of
43	condition surveys for preservation of
44	facilities needs 36,000
45	For university-wide critical maintenance or
46	capital improvement costs at senior
47	colleges attributable to ADA needs 3,000
48	For university-wide critical maintenance or
49	capital improvement costs at senior
50	colleges attributable to certificate of
51	occupancy/public assembly needs 10,000
52	For university-wide critical maintenance or
53	capital improvement costs at senior
54	colleges attributable to energy
55	conservation needs
56	For university-wide critical maintenance or
57	capital improvement costs at senior
58	colleges attributable to science and
59	technology equipment needs 5,000
	24 4 4

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs
5 6 7 8	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs
9 10 11	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom
12 13 14 15	facilities upgrade needs
16 17 18	abatement needs
19 20 21	colleges attributable to athletic facilities upgrade needs
22 23 24 25	capital improvement costs at senior colleges attributable CUNY TV renovation needs
26 27 28	capital improvement costs at senior colleges attributable to mechanical and infrastructure needs
29 30 31 32	Total 284,222
33 34 35	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018: Advances for alterations and improvements to various facilities for
36 37 38 39 40	capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically
41 42 43 44 45 46 47 48	disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose
49 50 51	(30031150) (15420) 284,222,000 (re. \$22,257,000) Project Schedule
52 53	PROJECT AMOUNT
54 55	(thousands of dollars) Baruch College
56 57 58 59	Campus-wide critical maintenance to various facilities

1	various facilities 7,500
2	City College
3	Campus-wide critical maintenance to
4	various facilities 6,000
5	Hunter College
6	Campus-wide critical maintenance to
7	various facilities
8	John Jay College of Criminal Justice
9	Campus-wide critical maintenance to
10	various facilities 3,500
11	Lehman College
12	Campus-wide critical maintenance to
13	various facilities
14	Medgar Evers College
15	Campus-wide critical maintenance to
16	various facilities
17	New York City College of Technology
18	
	Campus-wide critical maintenance to
19	various facilities
20	Queens College
21	Campus-wide critical maintenance to
22	various facilities
23	College of Staten Island
24	Campus-wide critical maintenance to
25	various facilities 5,000
26	York College
27	Campus-wide critical maintenance to
28	various facilities 5,000
29	For university-wide critical maintenance or
30	capital improvement costs at senior
31	colleges attributable to the findings of
32	condition surveys for health and safety
33	needs 56,000
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to the findings of
37	condition surveys for preservation of
38	facilities needs 60,000
39	For university-wide critical maintenance or
40	capital improvement costs at senior
41	colleges attributable to ADA needs 1,800
42	For university-wide critical maintenance or
43	capital improvement costs at senior
44	colleges attributable to certificate of
45	occupancy/public assembly needs 10,000
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to energy
49	conservation needs
50	For university-wide critical maintenance or
51	capital improvement costs at senior
52	colleges attributable to science and
53	technology equipment needs 5,000
54	For university-wide critical maintenance or
55	
56	capital improvement costs at senior
57	colleges attributable to educational
58	technology initiative needs
	For university-wide critical maintenance or
59	capital improvement costs at senior

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	colleges attributable to science lab
2	upgrade needs 8,600
3	For university-wide critical maintenance or
4	capital improvement costs at senior
5	colleges attributable to bathroom
6	facilities upgrade needs
7	For university-wide critical maintenance or
8	capital improvement costs at senior
9	colleges attributable to asbestos
10	abatement needs
11	For university-wide critical maintenance or
12	capital improvement costs at senior
13	colleges attributable to athletic
14	facilities upgrade needs 2,000
15	For university-wide critical maintenance or
16	capital improvement costs at senior
17	colleges attributable CUNY TV
18	renovation needs
19	
	For university-wide critical maintenance or
20	capital improvement costs at senior
21	colleges attributable to mechanical and
22	infrastructure needs
23	
24	Total 284,222
25	=======================================
26	
27	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
28	
	section 1, of the laws of 2018:
29	Advances for alterations and improvements to various facilities for
30	capital critical maintenance, including but not limited to capital
31	design, construction, acquisition, reconstruction, rehabilitation,
32	and equipment; for health and safety, preservation of facilities,
33	program improvement or program change, environmental protection,
34	energy conservation, accreditation, facilities for the physically
35	disabled, preventative maintenance and related projects, including
36	costs incurred prior to April 1, 2010, and subject to a plan devel-
	costs incurred prior to April 1, 2010, and subject to a prair dever-
37	oped and submitted annually by the city university of New York and
38	approved by the director of the budget, and which may include, but
39	not be limited to, projects in the following schedule. Notwith-
40	standing any other law to the contrary, all or a portion of the
41	amounts hereby appropriated may be suballocated or transferred to
42	the dormitory authority of the state of New York for such purpose
43	(30031050) (15420) 284,222,000 (re. \$18,524,000)
44	(30031030) (13120) 201,222,000 (16. \$10,021,000)
	Duringt Cabadula
45	Project Schedule
46	PROJECT AMOUNT
47	
48	(thousands of dollars)
49	Baruch College
50	Campus-wide critical maintenance to
51	various facilities 9,400
52	Brooklyn College
53	Campus-wide critical maintenance to
54	various facilities
55	City College
56	Campus-wide critical maintenance to
57	various facilities
5.8	Graduate School and University Center

58 Graduate School and University Center 59 Campus-wide critical maintenance to

1	various facilities 1,500
2	Hunter College
3	Campus-wide critical maintenance to
4	various facilities
5	John Jay College of Criminal Justice
6	Campus-wide critical maintenance to
7	various facilities
8	Lehman College
9	Campus-wide critical maintenance to
10	various facilities
11	Medgar Evers College
12	Campus-wide critical maintenance to
13	various facilities
14	New York City College of Technology
15	Campus-wide critical maintenance to
16 17	various facilities
	Queens College
18 19	Campus-wide critical maintenance to various facilities
20	College of Staten Island
21	Campus-wide critical maintenance to
22	various facilities
23	York College
24	Campus-wide critical maintenance to
25	various facilities
26	For university-wide critical maintenance or
27	capital improvement costs at senior
28	colleges attributable to the findings of
29	condition surveys for health and safety
30	needs
31	For university-wide critical maintenance or
32	capital improvement costs at senior
33	colleges attributable to the findings of
34	condition surveys for preservation of
35	facilities needs 30,000
36	For university-wide critical maintenance or
37	capital improvement costs at senior
38	colleges attributable to ADA needs 1,800
39	For university-wide critical maintenance or
40	capital improvement costs at senior
41	colleges attributable to certificate of
42	occupancy/public assembly needs 10,000
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to energy
46	conservation needs
47	For university-wide critical maintenance or
48	capital improvement costs at senior
49	colleges attributable to science and
50	technology equipment needs 5,000
51	For university-wide critical maintenance or
52	capital improvement costs at senior
53	colleges attributable to educational
54	technology initiative needs 5,000
55 56	For university-wide critical maintenance or
56 57	capital improvement costs at senior colleges attributable to science lab
58	upgrade needs
59	For university-wide critical maintenance or
	Tot differency wide critical matricenance of

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	capital improvement costs at senior
2	colleges attributable to bathroom
3	facilities upgrade needs
4	For university-wide critical maintenance or
5	capital improvement costs at senior
6	colleges attributable to asbestos
7	abatement needs
8	For university-wide critical maintenance or
9	capital improvement costs at senior
10	colleges attributable to athletic
11 12	facilities upgrade needs
	For university-wide critical maintenance or
13 14	capital improvement costs at senior colleges attributable CUNY TV
15	renovation needs
16	For university-wide critical maintenance or
17	capital improvement costs at senior
18	colleges attributable to mechanical and
19	infrastructure needs
20	
21	Total 284,222
22	=======================================
23	
24	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
25	section 1, of the laws of 2018:
26	Advances for alterations and improvements to various facilities for
27	capital critical maintenance, including but not limited to capital
28	design, construction, acquisition, reconstruction, rehabilitation,
29	and equipment; for health and safety, preservation of facilities,
30	program improvement or program change, environmental protection,
31	energy conservation, accreditation, facilities for the physically
32	disabled, preventative maintenance and related projects, including
33	costs incurred prior to April 1, 2009, and subject to a plan devel-
34	oped and submitted annually by the city university of New York and
35	approved by the director of the budget, and which may include, but
36 37	not be limited to, projects in the following schedule. Notwith-
38	standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to
39	the dormitory authority of the state of New York for such purpose
40	(30020950) (15420) 284,222,000 (re. \$13,697,000)
41	(30020330) (13420) 204,222,000 (1e. \$13,037,000)
42	Project Schedule
43	PROJECT AMOUNT
44	
45	(thousands of dollars)
46	Baruch College
47	Campus-wide critical maintenance to
48	various facilities 2,705
49	Brooklyn College
50	Campus-wide critical maintenance to
51	various facilities 3,661
52	City College
53	Campus-wide critical maintenance to
54	various facilities
55	Hunter College
56 57	Campus-wide critical maintenance to
5 / 58	various facilities
58 50	John Jay College of Criminal Justice

Campus-wide critical maintenance to

59

1	various facilities 5,681
2	Lehman College
3	Campus-wide critical maintenance to
4	various facilities 30,000
5	New York City College of Technology
6	Campus-wide critical maintenance to
7	various facilities
8	Queens College
9	Campus-wide critical maintenance to
10	various facilities 35,567
11	College of Staten Island
12	Campus-wide critical maintenance to
13	various facilities 9,565
14	York College
15	Campus-wide critical maintenance to
16	various facilities
17	For university-wide critical maintenance or
18	capital improvement costs at senior
19	colleges attributable to the findings of
20	condition surveys for health and safety
21	needs 35,000
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to the findings of
25	condition surveys for preservation of
26	facilities needs 30,000
27	For university-wide critical maintenance or
28	capital improvement costs at senior
29	colleges attributable to ADA needs 1,800
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable to certificate of
33	occupancy/public assembly needs 10,000
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to energy
37	conservation needs
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to science and
41	technology equipment needs 5,000
42	For university-wide critical maintenance or
43	capital improvement costs at senior
44	colleges attributable to educational
45	technology initiative needs 5,000
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to science lab
49	upgrade needs 8,600
50	For university-wide critical maintenance or
51	capital improvement costs at senior
52	colleges attributable to bathroom
53	facilities upgrade needs
54	For university-wide critical maintenance or
55	capital improvement costs at senior
56	colleges attributable to asbestos
57	abatement needs 1,700
58	For university-wide critical maintenance or
59	capital improvement costs at senior

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	colleges attributable to athletic
2	facilities upgrade needs
3	For university-wide critical maintenance or
4	capital improvement costs at senior
5	colleges attributable to mechanical and
6	infrastructure needs
7	
	Total 284,222
8	·
9	=======================================
10	
11	By chapter 53, section 1, of the laws of 2008:
12	Alterations and improvements to various facilities for minor rehabili-
13	tation, including but not limited to capital design, construction,
14	acquisition, reconstruction, rehabilitation, and equipment; for
15	health and safety, preservation of facilities, program improvement
16	or program change, environmental protection, energy conservation,
17	accreditation, facilities for the physically disabled, preventative
18	maintenance and related projects, including costs incurred prior to
_	
19	April 1, 2008, and subject to a plan submitted annually by the city
20	university of New York and approved by the director of the budget
21	(30080850) (15502) 23,232,000 (re. \$2,732,000)
22	
23	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
24	section 1, of the laws of 2018:
25	Advances for alterations and improvements to various facilities for
26	capital critical maintenance, including but not limited to capital
27	design, construction, acquisition, reconstruction, rehabilitation,
28	and equipment; for health and safety, preservation of facilities,
29	program improvement or program change, environmental protection,
30	energy conservation, accreditation, facilities for the physically
31	disabled, preventative maintenance and related projects, including
32	
	costs incurred prior to April 1, 2008, and subject to a plan devel-
33	oped and submitted annually by the city university of New York and
34	approved by the director of the budget, and which may include, but
35	not be limited to, projects in the following schedule. Notwith-
36	standing any other law to the contrary, all or a portion of the
37	amounts hereby appropriated may be suballocated or transferred to
38	the dormitory authority of the state of New York for such purpose
39	(30010850) (15420) 284,222,000 (re. \$1,097,000)
40	
41	Project Schedule
42	PROJECT AMOUNT
43	
44	(thousands of dollars)
45	Baruch College
46	Campus-wide critical maintenance
47	to various facilities
48	
	Brooklyn College
49	Campus-wide critical maintenance
50	to various facilities
51	City College
52	Campus-wide critical maintenance
53	to various facilities 23,466
54	Graduate School and University Center
55	Campus-wide critical maintenance
56	to various facilities 300
57	Hunter College
58	Campus-wide critical maintenance
50	to warious facilities 3 176

to various facilities 3,176

59

1	John Jay College of Criminal Justice
2	Campus-wide critical maintenance
3	to various facilities 6,873
4	Lehman College
5	Campus-wide critical maintenance
6	to various facilities
7	New York City College of Technology
8	Campus-wide critical maintenance
9 10	to various facilities
11	Queens College Campus-wide critical maintenance
12	to various facilities
13	College of Staten Island
14	Campus-wide critical maintenance
15	to various facilities
16	York College
17	Campus-wide critical maintenance
18	to various facilities
19	For university-wide critical
20	maintenance or capital
21	improvement costs at senior
22	colleges attributable to the
23	findings of condition surveys
24	for health and safety needs 33,154
25	For university-wide critical
26	maintenance or capital
27	improvement costs at senior
28	colleges attributable to the
29	findings of condition surveys
30	for preservation of facilities
31	needs
2.0	
32	For university-wide critical
33	For university-wide critical maintenance or capital
33 34	For university-wide critical maintenance or capital improvement costs at senior
33 34 35	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA
33 34 35 36	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs
33 34 35 36 37	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs
33 34 35 36 37 38	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs
33 34 35 36 37	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs
33 34 35 36 37 38 39	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs
33 34 35 36 37 38 39 40	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs
33 34 35 36 37 38 39 40 41	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs
33 34 35 36 37 38 39 40 41 42 43 44	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs
33 34 35 36 37 38 39 40 41 42 43 44 45	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs
33 34 35 36 37 38 39 40 41 42 43 44 45 46	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	improvement costs at senior
2	colleges attributable to
3	educational technology initiative
4	needs 10,000
5	For university-wide critical
6	maintenance or capital
7	improvement costs at senior
8	colleges attributable to bathroom
9	facilities upgrade needs 1,879
10	For university-wide critical
11	maintenance or capital improvement
12	costs at senior colleges
13	attributable to asbestos
14	abatement needs 1,879
15	For university-wide critical
16	maintenance or capital improvement
17	costs at senior colleges
18	attributable to CUNY TV
19	renovations needs 1,450
20	For university-wide critical
21	maintenance or capital improvement
22	costs at senior colleges
23	attributable to mechanical and
24	infrastructure needs 20,000
25	
26	Total 284,222
27	=======================================
28	
29	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
30	section 1, of the laws of 2018:
31	Advances for alterations and improvements to various facilities for
32	capital strategic initiatives, including but not limited to capital
33	design, construction, acquisition, reconstruction, rehabilitation,
34	and equipment; for health and safety, preservation of facilities,
35	new facilities, program improvement or program change, environmental
36	protection, energy conservation, accreditation, facilities for the
37	physically disabled, preventative maintenance and related projects,
38	including costs incurred prior to April 1, 2008, and subject to a
39	plan developed and submitted annually by the city university of New
40	York and approved by the director of the budget, and which may
41	include, but not be limited to, projects in the following schedule.
42	Notwithstanding any other law to the contrary, all or a portion of
43	the amounts hereby appropriated may be suballocated or transferred
44 45	to the dormitory authority of the state of New York for such purpose (30060850) (15511) 1,311,732,000 (re. \$42,431,000)
46	(30000030) (13311) 1,311,732,000 (fe. \$42,431,000)
47	Project Cabadula
4 7	Project Schedule PROJECT AMOUNT
49	FROUDC1 AMOUNT
50	(thousands of dollars)
51	Baruch College
52	17 Lexington Ave. Building
53	Renovation/Field Building
54	Renovation
55	Brooklyn College
56	West Quad Building 22,782
57	Roosevelt Hall Science
58	Facility 52,000
59	Performing Arts Center 29,000

1	Fire Alarm and Security
2	Project
3	City College
4	New Science Facility 70,334
5	Marshak Building Interior 10,000
6	School of Architecture
7	Renovation
8	Central Plant Expansion and
9	Distribution
10	Hunter College
11	School of Social Work 84,318
12	New Science Lab Building,
13	Phase I
14	John Jay College of Criminal Justice
15	John Jay College Building
16	Expansion
17	CUNY School of Law
18	New Facility 50,000
19	Lehman College
20	New Science Facility,
21	Phase II
22	Swing Space for New Science
23	Facility 20,000
24	Media Production Center & Virtual
25	Small Business Assistance Center 2,217
26	New York City College of Technology
27	Academic Building I
28	Educational Technology Initiative 250
29	Queens College
30	Louis Armstrong Center 5,000
31	Tennis Courts
32	College of Staten Island
33	Center for Computational
34	Science 6,500
35	Sports and Recreation Center
36	Upgrades 1,000
37	Campus-wide Site Security & Lighting,
38	Phase II
39	York College
40	Student Services Center/Classroom
41	Building 5,000
42	University-wide
43	CUNY ERP (CUNY FIRST) 142,000
44	Advanced Science Research Center,
45	Phase I, and CCNY New Science
46	Facility 207,878
47	Project Administration 61,722
48	Operational Changes 110,000
49	
50	Total 1,311,732
51	=======================================
52	
53	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
54	section 1, of the laws of 2018:
55 5.C	An advance for alterations and improvements to various facilities
56 57	including services and expenses, capital design, construction,
57 58	acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities,
58 59	new facilities, program improvement or program change, environmental
J	new ractificies, program improvement of program change, environmental

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for 225,000,000 (re. \$42,824,000)

Project Schedule

5

7

9

10 11

12 13

14

15

16

17

18

19

20 21 22

23

24 25 26

27

28

29 30

31 32

33

34

35 36

37

41 42

43

44 45

46

47

48

49

50

51

52

53

54 55

56 57

58

59

(thousands of dollars)

For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws 30,000

For the City College Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargain-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5 6 7 8 9 10 11 12 13	ing agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justi-
14	fied by the interests underlying the
15	competitive bidding laws 55,300
16	For the Advanced Science Research Center at
17	City College
18	For Central Utilities Plan Expansion at
19	Lehman College
20	For the Voorhees Building facade at New York
21	City College of Technology 14,100
22	For structural repairs at the Pearl Street
23	Building at New York City College of Tech-
24	nology 5,000
25	For expansion of the Central Plant at City
26	College 30,000
27	For university-wide critical maintenance or
28	capital improvement costs at senior
29	colleges attributable to the findings of
30 31	condition surveys for health and safety
32	needs
33	capital improvement costs at senior
34	colleges attributable to the findings of
35	condition surveys for preservation of
36	facilities needs
37	For university-wide critical maintenance or
38	capital improvement costs at senior
39	colleges to correct deficiencies in the
40	mechanical, electrical and plumbing
41	infrastructure 15,000
42	
43	Total 225,000
44	=======================================

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

ROJECT AMOUN	NT
(thousands of dollars	
cooklyn College	5)
The West Quad Project	00
The Performing Arts Center 15,00	00
ty College School of Architecture (SAUDLA)	00
2M Building 5,00	$\cap \cap$
Upgrades, Renovations, Equipment -	00
Various 4,00	00
JNY Law	
Law Building Renovation, Phase I 50	00
unter College	
Roosevelt House Renovation 1,00	
New Science Lab Building 10,00	00
phn Jay	
Building Expansion	00
ehman College	0.0
Consolidated Computer Center Phase II	
New Science Facility Phase II 10,00	00
neens College	0.0
Science Upgrades Phase II	
chool of Journalism	00
School of Journalism	0.0
ork College	0 0
Student Services Center 6,00	00
ampus-wide Site Improvements 7,00	
An advance for alterations and improvements	
to various facilities including services	
and expenses, service contracts, memoran-	
dum of understanding, capital design,	
construction, acquisition, reconstruction,	
rehabilitation and equipment; for health	
and safety, preservation of facilities,	
<pre>new facilities, program improvement or program change, technology, environmental</pre>	
protection, energy conservation, accredi-	
tation, facilities for the physically	
disabled and related projects, to be	
developed by the city university of New	
York in consultation with the senate	
majority leader and approved by the direc-	
tor of budget	00
niversity-wide	
For health and safety projects 9,00	00
Total 235,50	() ()

=========

59

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30560550) (15529) ... 69,000,000 (re. \$6,606,000)

Project Schedule

AMOUNT

(thousands of dollars)

For preliminary planning for the renovation of Brooklyn

5

7

9

10

11

13 14 15

16

17

18 19 20

21 22 23

24

25

26

27

28 29

30

31 32

33

35 36

37

41

42 43

47

48

49

50

51

52

53

54

55

56

57

58

59

College's Roosevelt Hall 2,500

For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive 7 bidding laws 10,000 9 For matching grants for 10 Governors Island 15,000 For university-wide critical maintenance or capital improvement costs at senior 11 12 13 and community colleges includ-14 15 ing but not limited to: costs attributable to the findings 16 of condition surveys for 17 health and safety; preserva-18 tion of facilities and access 19 20 for the physically disabled; code compliance; emergencies; 21 22 asbestos removal; energy conservation; fire alarms, 23 24 electrical sprinklers, 25 distribution and heating and 26 cooling system requirements; 27 and other similar campus-wide 28 and systemwide needs, provided 29 however that subdivision (b) 30 of section 6281 of the educa-31 tion law, as amended by chap-32 ter 1081 of the laws of 1969, 33 shall apply to the dormitory 34 authority and/or the city university construction fund, 35 36 as the letting agency, unless, 37 in its discretion, it determines to utilize a project 38 labor agreement for all work 40 performed in the renovation of the Marshak science building, 41 42 the city college science 4.3 facility and the new science research center at City College, which means a prehire 4.5 collective bargaining agree-47 ment between the agency and a 48 labor organization establish-49 ing the labor organization as 50 the collective bargaining 51 representative for all persons 52 who will perform work pursuant 53 to all contracts for the 54 construction, reconstruction, 55 rehabilitation or improvement 56 of facilities, and which 57 provides that only contractors 58 and subcontractors who sign a 59 prenegotiated agreement with

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5 6 7 8 9 10 11 12	the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws
13 14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) (15502) 20,000,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	section 1, of the laws of 2018: An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30030450) (15529)
42 43 44	Project Schedule AMOUNT
45 46 47 48 49 50 51 52 53 54 55 56 57 58	(thousands of dollars) Brooklyn College

```
mines to utilize a project
        labor agreement for all work performed in the
        renovation of the Marshak
 5
        science building, the city
        college science facility and the new science research center at City College, which means a
 7
 9
                       collective
10
        prehire
                      agreement
11
        bargaining
12
        between the agency and a labor organization estab-
13
14
        lishing the labor organ-
15
        ization as the collective
        bargaining representative
16
17
        for all persons who will
18
        perform work pursuant to
        all contracts for the
19
20
        construction,
                           recon-
21
        struction, rehabilitation
22
        or improvement of facili-
23
        ties, and which provides
24
        that only contractors and
25
        subcontractors who sign a
26
        prenegotiated
                        agreement
27
        with the labor organiza-
28
        tion can perform project
        work, when the record
29
30
        supporting the decision to
31
        enter into such an agree-
32
        ment establishes that it
33
        is justified by the inter-
34
              underlying
        ests
                               the
35
        competitive bidding laws
36
      -School of Architecture (Phase I)
37
    Hunter College ..... 95,000
38
      -Science Lab Building (Phase I)
       -Roosevelt House Rehabilitation
40
      -Visual and Performing Arts Complex
41
     John Jay College ...... 130,000
       -Academic Facility (Phase II)
42
43
     Lehman College ...... 60,000
      -Science Facility
45
    New York City College
        of Technology ...... 86,000
47
      -Academic Complex I
48
     Queens College ...... 30,000
49
      -Science Upgrades (Phase I),
50
        including $15 million in
51
        bond proceeds issued
52
        pursuant to a capital
53
        appropriation for Queens
54
        College in chapter 53 of
55
        the laws of 1998
    Universitywide
56
57
      -For a science research
58
        center, excluding furni-
59
        ture and equipment which
```

1 2 3 4 5 6 7	shall be secured from private or other non-state sources, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the
8 9 10	laws of 1969, shall apply to the dormitory authority and/or the city university
11 12 13	construction fund, as the letting agency, unless, in its discretion, it deter-
14 15 16	mines to utilize a project labor agreement for all work performed in the
17 18 19	renovation of the Marshak science building, the city college science facility
20 21 22	and the new science research center at City College, which means a
23 24 25	prehire collective bargaining agreement between the agency and a
26 27 28	labor organization estab- lishing the labor organ- ization as the collective
29 30 31	bargaining representative for all persons who will perform work pursuant to
32 33 34	all contracts for the construction, reconstruction, rehabilitation
35 36 37	or improvement of facili- ties, and which provides that only contractors and
38 39 40	subcontractors who sign a prenegotiated agreement with the labor organiza-
41 42 43	tion can perform project work, when the record supporting the decision to
44 45 46 47	enter into such an agree- ment establishes that it is justified by the inter- ests underlying the
48	competitive bidding laws 176,000 For science laboratory upgrades 7,000
	For condition survey- related health and safety projects
	For condition survey- related preservation of facilities projects
	For condition survey- related projects related to the americans with dis-

```
abilities act ...... 13,000
      -For asbestos abatement ..... 7,000
        -For capital staff ...... 41,400
      -For network infrastructure
 5
        and telecommunications ..... 40,000
 6
      -For universitywide critical
 7
       maintenance or capital im-
 8
       provement costs for code
       compliance; emergencies;
9
10
       energy conservation; fire
11
        alarms, sprinklers, elec-
12
        trical distribution and
       heating and cooling system
13
14
        requirements; and other
15
        similar campuswide and
        systemwide needs, includ-
16
17
        ing Governors Island ..... 143,000
18
        Total ..... 1,095,000
19
20
                               ==========
21
22
    By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
23
        section 1, of the laws of 1999, for:
24
      Alterations and improvements to provide a parent resource/day care
        facility in the 17 Lexington Avenue Building at Baruch College
25
26
        (302198C1) (15503) ... 1,000,000 ...... (re. $796,000)
27
      Alterations and improvements to CUNY Libraries (302198C1) (15504) ...
        10,800,000 ...... (re. $4,190,000)
28
29
30
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
31
32
      Facilities for the Physically Disabled Purpose
33
34
    By chapter 54, section 1, of the laws of 1995, for:
35
      Alterations and improvements to make facilities accessible to the
36
        physically disabled (30149504) (15507) .....
37
        1,257,000 ...... (re. $577,000)
38
    By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
39
        section 3, of the laws of 1992, for:
40
41
      Alterations and improvements to make facilities accessible to the
42
        physically disabled (30048704) (15507) ......
43
        1,206,000 ...... (re. $1,000)
44
45
      Capital Projects Funds - Other
46
      Capital Projects Fund - 30000
47
      Health and Safety Purpose
48
49
    By chapter 54, section 1, of the laws of 1993, for:
50
      Alterations and improvements for health and safety pursuant to a plan,
51
        based on the results of building condition surveys, to be submitted
        for approval to the director of the budget on or before July 1,
52
53
        1993. No funds shall be made available until such plan is approved
        by the director of the budget (30029301) (15505) ......
54
55
        2,750,000 ...... (re. $853,000)
56
57
    By chapter 54, section 1, of the laws of 1992, for:
58
      Alterations and improvements for facilities for the physically disa-
59
       bled (30A29201) (15523) ... 1,128,000 ....... (re. $43,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for: Alterations and improvements for health and safety (15505) ... 8,507,000 (re. \$1,000) 5 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 Preservation of Facilities Purpose 9 10 11 By chapter 54, section 1, of the laws of 2024: 12 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for in-kind replacement of buildings 13 14 15 and facilities upon demonstration, through multi-factor benefit-cost 16 17 analysis of capital costs and life-cycle operating costs comparing existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full 18 19 20 renovation and does not exceed existing square footage except 21 incidentally where necessary to provide accessibility, mechanical efficiency, or required accessory and minor support structures; for 22 health and safety, preservation of facilities, program improvement 23 or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative 24 25 maintenance and related projects, including costs incurred prior to 26 27 April 1, 2024 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of 28 the budget, and which may include, but not be limited to, projects 29 in the following schedule. Notwithstanding any other law to the 30 contrary, all or a portion of the amounts hereby appropriated may be 31 suballocated or transferred to the dormitory authority of the state 32 of New York for such purpose (30032403) (15420) 33 34 284,222,000 (re. \$284,222,000) 35 36 Project Schedule 37 ______ 38 (thousands of dollars) 40 Baruch College Campus-wide maintenance to 41 42 various facilities 3,379 43 Brooklyn College 44 Campus-wide maintenance to various facilities 7,638 45 46 City College 47 Campus-wide maintenance to 48 various facilities 6,715 49 Graduate School and University Center 50 Campus-wide maintenance to various facilities 890 51 52 Honors college 53 Campus-wide maintenance to various facilities 89 54 55 Hunter College 56 Campus-wide maintenance to 57 various facilities 6,331 58 John Jay College of Criminal Justice 59 Campus-wide maintenance to

1	various facilities 1,359
2	Lehman College
3	Campus-wide maintenance to
4	various facilities 3,796
5	Medgar Evers College
6	Campus-wide maintenance to
7	various facilities
8	New York City College of Technology
9	Campus-wide maintenance to
10	various facilities
11	Queens College
12	Campus-wide maintenance to
13	various facilities
14	College of Staten Island
15	Campus-wide maintenance to
16	various facilities 5,117
17	York College
18	Campus-wide maintenance to
19	various facilities
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to the findings of
23	condition surveys for health and safety
24	needs 9,220
25	For university-wide maintenance or
26 27	capital improvement costs at senior
	colleges attributable to the findings of
28 29	condition surveys for preservation of
30	facilities needs
31	For university-wide maintenance or
32	capital improvement costs at senior colleges attributable to ADA needs 6,147
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to mechanical and
36	infrastructure needs
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to science and
40	technology equipment needs 5,020
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to certificate of
44	occupancy/public assembly needs 2,049
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to energy
48	conservation needs 4,098
49	For university-wide maintenance or
50	capital improvement costs at senior
51	colleges attributable to science lab
52	upgrade needs 2,049
53	For university-wide maintenance or
54	capital improvement costs at senior
55	colleges attributable to educational
56	technology initiative needs 6,659
57	For university-wide maintenance or
58	capital improvement costs at senior
59	colleges attributable to bathroom

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	facilities upgrade needs
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to CUNY TV
5	renovation needs 300
6	For university-wide priority capital
7	maintenance or capital improvement
8	projects to support the preservation
9	of facilities
10	
11	Total 284,222
12	=======================================
13	
14	The appropriation made by chapter 54, section 1, of the laws of 2023, is
15	hereby amended and reappropriated to read:
16	For services and expenses related to alterations and improvements to
17	
18	existing facilities for capital maintenance, including but not
	limited to capital design, construction, reconstruction, rehabili-
19	tation, and equipment; for in-kind replacement of buildings and
20	facilities upon demonstration, through multi-factor benefit-cost
21	analysis of capital costs and life-cycle operating costs comparing
22	existing facility, renovated facility, and new construction, that
23	replacement is more cost-effective and energy-efficient than full
24	renovation and does not exceed existing square footage except inci-
25	dentally where necessary to provide accessibility, mechanical effi-
26	ciency, or required accessory and minor support structures; for
27	health and safety, preservation of facilities, program improvement
28	or program change, environmental protection, energy conservation,
29	accreditation, facilities for the physically disabled, preventative
30	maintenance and related projects, including costs incurred prior to
31	April 1, 2023 and subject to a plan developed and submitted annually
32	by the city university of New York and approved by the director of
33	the budget, and which may include, but not be limited to, projects
34	in the following schedule. Notwithstanding any other law to the
35	contrary, all or a portion of the amounts hereby appropriated may be
36	suballocated or transferred to the dormitory authority of the state
37	of New York for such purpose (30032303) (15420)
38	384,222,000 (re. \$383,969,000)
39	
40	Project Schedule
41	PROJECT AMOUNT
42	
43	(thousands of dollars)
44	Baruch College
45	Campus-wide maintenance to
46	various facilities 4,568
47	Brooklyn College
48	Campus-wide maintenance to
49	various facilities
50	City College
51	Campus-wide maintenance to
52	various facilities
53	Graduate School and University Center
54	Campus-wide maintenance to
55	various facilities
56	Honors college
57	Campus-wide maintenance to
58	various facilities 120
59	Hunter College

59 Hunter College

1	Campus-wide maintenance to
2	various facilities 8,558
3	John Jay College of Criminal Justice
4	Campus-wide maintenance to
5	various facilities
6	Lehman College
7	Campus-wide maintenance to
8	various facilities 5,132
9	Medgar Evers College
10	Campus-wide maintenance to
11	various facilities
12	New York City College of Technology
13	Campus-wide maintenance to
14	various facilities
15	Queens College
16	Campus-wide maintenance to
17	various facilities 8,280
18	College of Staten Island
19	Campus-wide maintenance to
20	various facilities 6,917
21	York College
22	Campus-wide maintenance to
23	various facilities
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to the findings of
27	condition surveys for health and safety
28	needs
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to the findings of
32	condition surveys for preservation of
33	facilities needs
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to ADA needs 8,310
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to mechanical and
40	infrastructure needs
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to science and
44	technology equipment needs
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to certificate of
48	occupancy/public assembly needs 2,770
49	For university-wide maintenance or
50	capital improvement costs at senior
51	colleges attributable to energy
52	conservation needs 5,540
53	For university-wide maintenance or
54	capital improvement costs at senior
55	colleges attributable to science lab
56	upgrade needs
57	For university-wide maintenance or
58	capital improvement costs at senior
59	colleges attributable to educational
ンジ	corredes accribacable to edacational

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	technology initiative needs 9,002
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to bathroom
5	facilities upgrade needs
6	
	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to CUNY TV
9	renovation needs
10	For university-wide priority capital
11	maintenance or capital improvement
12	projects to support the preservation
13	of facilities 244,983
14	
15	Total [354,222]384,222
16	=======================================
17	
18	By chapter 54, section 1, of the laws of 2022:
19	For services and expenses related to alterations and improvements to
20	existing facilities for capital maintenance, including but not
21	limited to capital design, construction, reconstruction, rehabili-
22	tation, and equipment; for health and safety, preservation of facil-
23	ities, program improvement or program change, environmental
24	protection, energy conservation, accreditation, facilities for the
25	physically disabled, preventative maintenance and related projects,
26	including costs incurred prior to April 1, 2022 and subject to a
27	
	plan developed and submitted annually by the city university of New
28	York and approved by the director of the budget, and which may
29	include, but not be limited to, projects in the following schedule.
30	Notwithstanding any other law to the contrary, all or a portion of
31	the amounts hereby appropriated may be suballocated or transferred
32	to the dormitory authority of the state of New York for such purpose
33	(30032203) (15420) 284,222,000 (re. \$272,660,000)
34	
35	Project Schedule
36	PROJECT AMOUNT
37	
38	(thousands of dollars)
39	Baruch College
40	Campus-wide maintenance to
41	various facilities 3,379
42	Brooklyn College
43	Campus-wide maintenance to
44	various facilities
45	City College
46	Campus-wide maintenance to
47	various facilities
48	Graduate School and University Center
49	Campus-wide maintenance to
50	various facilities
51	Honors college
52	
	Campus-wide maintenance to
53	various facilities
54	Hunter College
55	Campus-wide maintenance to
56	various facilities 6,331
57	John Jay College of Criminal Justice
58	Campus-wide maintenance to
50	various facilities 1 350

59

1	Lehman College
2	Campus-wide maintenance to
3	various facilities
4	Medgar Evers College
5	Campus-wide maintenance to
6	various facilities
7	New York City College of Technology
8	Campus-wide maintenance to various facilities
9	
10 11	Queens College
12	Campus-wide maintenance to various facilities
13	College of Staten Island
14	Campus-wide maintenance to
15	various facilities
16	York College
17	Campus-wide maintenance to
18	various facilities
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to the findings of
22	condition surveys for health and safety
23	needs 9,220
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to the findings of
27	condition surveys for preservation of
28	facilities needs 12,396
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to ADA needs 6,147
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to mechanical and
35	infrastructure needs
36	For university-wide maintenance or
37	capital improvement costs at senior
38 39	colleges attributable to science and
40	technology equipment needs
41	capital improvement costs at senior
42	colleges attributable to certificate of
43	occupancy/public assembly needs 2,049
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to energy
47	conservation needs 4,098
48	For university-wide maintenance or
49	capital improvement costs at senior
50	colleges attributable to science lab
51	upgrade needs 2,049
52	For university-wide maintenance or
53	capital improvement costs at senior
54	colleges attributable to educational
55	technology initiative needs 6,659
56	For university-wide maintenance or
57	capital improvement costs at senior
58	colleges attributable to bathroom
59	facilities upgrade needs

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	For university-wide maintenance or
2	capital improvement costs at senior
3	colleges attributable to CUNY TV
4	renovation needs 300
5	For university-wide priority capital
6	maintenance or capital improvement
7	projects to support the preservation
8	of facilities
	OI Tactificies 101,222
9	Total 284,222
10	
11	=======================================
12	
13	For additional services and expenses related to alterations and
14	improvements to existing facilities for capital maintenance, includ-
15	ing but not limited to capital design, construction, reconstruction,
16	rehabilitation, and equipment; for health and safety, preservation
17	of facilities, program improvement or program change, environmental
18	protection, energy conservation, accreditation, facilities for the
19	physically disabled, preventative maintenance and related projects,
20	including costs incurred prior to April 1, 2022 and subject to a
21	plan developed and submitted annually by the city university of New
22	York and approved by the director of the budget. Notwithstanding any
23	other law to the contrary, all or a portion of the amounts hereby
24	
	appropriated may be suballocated or transferred to the dormitory
25	authority of the state of New York for such purpose (30A22208)
26	(40802) 60,000,000 (re. \$60,000,000)
27	
28	By chapter 54, section 1, of the laws of 2021:
29	For services and expenses related to alterations and improvements to
30	existing facilities for capital maintenance, including but not
31	limited to capital design, construction, reconstruction, rehabili-
32	tation, and equipment; for health and safety, preservation of facil-
33	ities, program improvement or program change, environmental
34	protection, energy conservation, accreditation, facilities for the
35	physically disabled, preventative maintenance and related projects,
36	including costs incurred prior to April 1, 2021 and subject to a
37	plan developed and submitted annually by the city university of New
38	York and approved by the director of the budget, and which may
39	include, but not be limited to, projects in the following schedule.
40	Notwithstanding any other law to the contrary, all or a portion of the
41	amounts hereby appropriated may be suballocated or transferred to
42	the dormitory authority of the state of New York for such purpose
43	(30032103) (15420) 284,222,000 (re. \$229,936,000)
44	Duringto Cabadula
45	Project Schedule
46	PROJECT AMOUNT
47	
48	(thousands of dollars)
49	Baruch College
50	Campus-wide maintenance to
51	various facilities 3,379
52	Brooklyn College
53	Campus-wide maintenance to
54	various facilities
55	City College
56	Campus-wide maintenance to
57	various facilities 6,715
58	Graduate School and University Center

59

58 Graduate School and University Center

Campus-wide maintenance to

1	various facilities 890
2	Honors college
3	Campus-wide maintenance to
4	various facilities 89
5	Hunter College
6	Campus-wide maintenance to
7	various facilities 6,331
8	John Jay College of Criminal Justice
9	Campus-wide maintenance to
10	various facilities
11	Lehman College
12	Campus-wide maintenance to
13	various facilities
14	Medgar Evers College
15	Campus-wide maintenance to
16 17	various facilities
	New York City College of Technology
18 19	Campus-wide maintenance to various facilities
20	
21	Queens College Campus-wide maintenance to
22	various facilities
23	College of Staten Island
24	Campus-wide maintenance to
25	various facilities
26	York College
27	Campus-wide maintenance to
28	various facilities
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to the findings of
32	condition surveys for health and safety
33	needs
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to the findings of
37	condition surveys for preservation of
38	facilities needs
39	For university-wide maintenance or
40	capital improvement costs at senior
41	colleges attributable to ADA needs 6,147
42	For university-wide maintenance or
43	capital improvement costs at senior
44	colleges attributable to mechanical and
45	infrastructure needs
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to science and
49	technology equipment needs 5,020
50	For university-wide maintenance or
51	capital improvement costs at senior
52	colleges attributable to certificate of
53	occupancy/public assembly needs 2,049
54	For university-wide maintenance or
55	capital improvement costs at senior
56	colleges attributable to energy
57	conservation needs
58 50	For university-wide maintenance or
59	capital improvement costs at senior

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	colleges attributable to science lab
2	upgrade needs
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to educational
6	technology initiative needs 6,659
7	
	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to bathroom
10	facilities upgrade needs
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to CUNY TV
14	renovation needs 300
15	For university-wide priority capital
16	maintenance or capital improvement
17	projects to support the preservation
18	of facilities 181,222
19	
20	Total 284,222
21	=========
22	
23	By chapter 54, section 1, of the laws of 2020:
24	For services and expenses related to alterations and improvements to
25	existing facilities for capital maintenance, including but not
26	limited to capital design, construction, reconstruction, rehabili-
27	tation, and equipment; for health and safety, preservation of facil-
28	ities, program improvement or program change, environmental
29	protection, energy conservation, accreditation, facilities for the
30	physically disabled, preventative maintenance and related projects,
31	including costs incurred prior to April 1, 2020 and subject to a
32	plan developed and submitted annually by the city university of New
33	York and approved by the director of the budget, and which may
34	include, but not be limited to, projects in the following schedule.
35	Notwithstanding any other law to the contrary, all or a portion of the
36	amounts hereby appropriated may be suballocated or transferred to
37	the dormitory authority of the state of New York for such purpose
38	(30032003) (15420) 284,222,000 (re. \$173,141,000)
39	(30032003) (13420) 204,222,000 (1e. \$173,141,000)
40	Project Schedule
41	PROJECT Schedule AMOUNT
	PROJECT AMOUNT
42 43	(thousands of dollars)
43	·
	Baruch College
45	Campus-wide maintenance to
46	various facilities
47	Brooklyn College
48	Campus-wide maintenance to
49	various facilities
50	City College
51	Campus-wide maintenance to
52	various facilities 6,700
53	Graduate School and University Center
54	Campus-wide maintenance to
55	various facilities 890
56	Honors college
57	Campus-wide maintenance to
58	various facilities 90
50	Hunter College

59

Hunter College

1	Campus-wide maintenance to
2	various facilities 6,330
3	John Jay College of Criminal Justice
4	Campus-wide maintenance to
5	various facilities
6	Lehman College
7	Campus-wide maintenance to
8	various facilities 3,800
9	Medgar Evers College
10	Campus-wide maintenance to
11	various facilities
12	New York City College of Technology
13	Campus-wide maintenance to
14	various facilities
15	Queens College
16	Campus-wide maintenance to
17	various facilities
18	College of Staten Island
19	Campus-wide maintenance to
20 21	various facilities
22	York College
23	Campus-wide maintenance to various facilities
24	
25	For university-wide maintenance or capital improvement costs at senior
26	colleges attributable to the findings of
27	condition surveys for health and safety
28	needs
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to the findings of
32	condition surveys for preservation of
33	facilities needs
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to ADA needs 6,140
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to mechanical and
40	infrastructure needs
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to science and
44	technology equipment needs 5,030
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to certificate of
48	occupancy/public assembly needs 2,070
49	For university-wide maintenance or
50	capital improvement costs at senior
51	colleges attributable to energy
52	conservation needs 4,080
53	For university-wide maintenance or
54	capital improvement costs at senior
55	colleges attributable to science lab
56	upgrade needs 2,070
57	For university-wide maintenance or
58	capital improvement costs at senior
59	colleges attributable to educational

_	
1	technology initiative needs 6,640
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to bathroom
5	facilities upgrade needs
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to CUNY TV
9	renovation needs 300
10	For university-wide priority capital
11	maintenance or capital improvement
12	projects to support the preservation
13	of facilities
14	01 1401110103
15	Total 284,222
16	=======================================
17	
	Durchanter 54 costion 1 of the law of 2010.
18	By chapter 54, section 1, of the laws of 2019:
19	For services and expenses related to alterations and improvements to
20	existing facilities for capital maintenance, including but not
21	limited to capital design, construction, reconstruction, rehabili-
22	tation, and equipment; for health and safety, preservation of facil-
23	ities, program improvement or program change, environmental
24	protection, energy conservation, accreditation, facilities for the
25	physically disabled, preventative maintenance and related projects,
26	including costs incurred prior to April 1, 2019 and subject to a
27	plan developed and submitted annually by the city university of New
28	York and approved by the director of the budget, and which may
29	include, but not be limited to, projects in the following schedule.
30	Notwithstanding any other law to the contrary, all or a portion of the
31	amounts hereby appropriated may be suballocated or transferred to
32	the dormitory authority of the state of New York for such purpose
33	(30031903) (15420) 284,222,000 (re. \$173,044,000)
34	
35	Project Schedule
36	PROJECT AMOUNT
37	
38	(thousands of dollars)
39	Baruch College
40	Campus-wide maintenance to
41	various facilities 3,379
42	Brooklyn College
43	Campus-wide maintenance to
44	various facilities
45	City College
46	Campus-wide maintenance to
47	various facilities
48	Graduate School and University Center
49	Campus-wide maintenance to
50	
51	various facilities
52	Campus-wide maintenance to
53	various facilities 98
54	Hunter College
55	Campus-wide maintenance to
56	various facilities 6,331
57	John Jay College of Criminal Justice
58	Campus-wide maintenance to
59	various facilities 848

1	Lehman College
2	Campus-wide maintenance to
3	various facilities 4,166
4	Medgar Evers College
5	Campus-wide maintenance to
6	various facilities
7	New York City College of Technology
8	Campus-wide maintenance to various facilities
9	
10 11	Queens College Campus-wide maintenance to
12	various facilities
13	College of Staten Island
14	Campus-wide maintenance to
15	various facilities 5,118
16	York College
17	Campus-wide maintenance to
18	various facilities
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to the findings of
22	condition surveys for health and safety
23	needs 9,220
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to the findings of
27	condition surveys for preservation of
28	facilities needs 12,396
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to ADA needs 6,147
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to mechanical and
35	infrastructure needs
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to science and
39 40	technology equipment needs
41	For university-wide maintenance or
42	capital improvement costs at senior colleges attributable to certificate of
43	occupancy/public assembly needs 2,049
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to energy
47	conservation needs
48	For university-wide maintenance or
49	capital improvement costs at senior
50	colleges attributable to science lab
51	upgrade needs
52	For university-wide maintenance or
53	capital improvement costs at senior
54	colleges attributable to educational
55	technology initiative needs 6,659
56	For university-wide maintenance or
57	capital improvement costs at senior
58	colleges attributable to bathroom
59	facilities upgrade needs

1 2 3	For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV
4 5 6	renovation needs
7 8	projects to support the preservation of facilities
9 10 11	Total 284,222
12 13	By chapter 54, section 1, of the laws of 2018:
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031803) (15420) 284,222,000 (re. \$107,683,000)
29 30	Project Schedule
31	PROJECT AMOUNT
31 32	
32 33	(thousands of dollars)
32 33 34	(thousands of dollars) Baruch College
32 33	(thousands of dollars) Baruch College
32 33 34 35 36 37	(thousands of dollars) Baruch College Campus-wide maintenance to various facilities
32 33 34 35 36 37 38	(thousands of dollars) Baruch College Campus-wide maintenance to various facilities
32 33 34 35 36 37	(thousands of dollars) Baruch College Campus-wide maintenance to various facilities
32 33 34 35 36 37 38 39 40 41	Campus-wide maintenance to various facilities 2,511 Brooklyn College Campus-wide maintenance to various facilities 5,433 City College Campus-wide maintenance to
32 33 34 35 36 37 38 39 40 41 42	(thousands of dollars) Baruch College Campus-wide maintenance to various facilities 2,511 Brooklyn College Campus-wide maintenance to various facilities 5,433 City College Campus-wide maintenance to various facilities 8,136
32 33 34 35 36 37 38 39 40 41	Campus-wide maintenance to various facilities
32 33 34 35 36 37 38 39 40 41 42 43 44 45	(thousands of dollars) Baruch College Campus-wide maintenance to various facilities
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	(thousands of dollars) Baruch College Campus-wide maintenance to various facilities
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	(thousands of dollars) Baruch College Campus-wide maintenance to various facilities 2,511 Brooklyn College Campus-wide maintenance to various facilities 5,433 City College Campus-wide maintenance to various facilities 8,136 Graduate School and University Center Campus-wide maintenance to various facilities 25 Honors college Campus-wide maintenance to
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	(thousands of dollars) Baruch College Campus-wide maintenance to various facilities 2,511 Brooklyn College Campus-wide maintenance to various facilities 5,433 City College Campus-wide maintenance to various facilities 8,136 Graduate School and University Center Campus-wide maintenance to various facilities 25 Honors college Campus-wide maintenance to various facilities 25
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Campus-wide maintenance to various facilities
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	(thousands of dollars) Baruch College Campus-wide maintenance to various facilities 2,511 Brooklyn College Campus-wide maintenance to various facilities 5,433 City College Campus-wide maintenance to various facilities 8,136 Graduate School and University Center Campus-wide maintenance to various facilities 25 Honors college Campus-wide maintenance to various facilities 25
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	Campus-wide maintenance to various facilities
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	(thousands of dollars) Baruch College Campus-wide maintenance to various facilities
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	Campus-wide maintenance to various facilities
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	Campus-wide maintenance to various facilities
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	Campus-wide maintenance to various facilities
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 56 56	(thousands of dollars) Baruch College Campus-wide maintenance to various facilities 2,511 Brooklyn College Campus-wide maintenance to various facilities 5,433 City College Campus-wide maintenance to various facilities 8,136 Graduate School and University Center Campus-wide maintenance to various facilities 25 Honors college Campus-wide maintenance to various facilities 25 Hunter College Campus-wide maintenance to various facilities 25 Hunter College Campus-wide maintenance to various facilities 5,799 John Jay College of Criminal Justice Campus-wide maintenance to various facilities 3,193 Lehman College Campus-wide maintenance to

1	various facilities 3,096
2	New York City College of Technology
3	Campus-wide maintenance to
4	various facilities 3,485
5	Queens College
6	Campus-wide maintenance to
7	various facilities 5,433
8	College of Staten Island
9	Campus-wide maintenance to
10	various facilities
11	York College
12	Campus-wide maintenance to
13	various facilities
14	For university-wide maintenance or
15	
	capital improvement costs at senior
16	colleges attributable to the findings of
17	condition surveys for health and safety
18	needs
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to the findings of
22	condition surveys for preservation of
23	facilities needs 12,463
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to mechanical and
27	infrastructure needs
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to ADA needs6,180
31	For university-wide maintenance or
32	capital improvement costs at senior
33	colleges attributable to certificate of
34	occupancy/public assembly needs 2,060
35	For university-wide maintenance or
36	capital improvement costs at senior
37	colleges attributable to energy
38	conservation needs 4,120
39	For university-wide maintenance or
40	capital improvement costs at senior
41	colleges attributable to science lab
42	upgrade needs
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to bathroom
46	facilities upgrade needs
47	
48	For university-wide maintenance or
	capital improvement costs at senior
49	colleges attributable to educational
50	technology initiative needs 6,695
51	For university-wide maintenance or
52	capital improvement costs at senior
53	colleges attributable to science and
54	technology equipment needs 5,047
55	For university-wide maintenance or
56	capital improvement costs at senior
57	colleges attributable to CUNY TV
58	renovation needs 515
59	For university-wide priority capital

1 2 3 4	maintenance or capital improvement projects to support the preservation of facilities
5 6 7	Total
8 9 10 11	By chapter 53, section 1, of the laws of 1997: Alterations and improvements for preservation of facilities (30039703) (15506) 3,300,000
12 13 14 15	By chapter 53, section 1, of the laws of 1996, for: Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) (15524) 300,000 (re. \$300,000)
16 17 18 19	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to roofs on various buildings (30239503) (15524) 5,933,000
20 21 22 23	By chapter 54, section 1, of the laws of 1994, for: Alterations and improvements to roofs (30039403) (15524)
24 25 26 27 28	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for: Alterations and improvements for preservation of facilities (30A39003) (15506) 9,947,000 (re. \$255,000)
29 30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
33 34 35 36	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to child care facilities (30289508) (15509) 1,306,000 (re. \$736,000)
37 38 39 40 41	By chapter 54, section 1, of the laws of 1994, for: Planning for master plans, including telecommunications and predesign project estimates (30389408) (15525)
42 43	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)
44 45 46 47	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
47 48 49 50 51 52 53 54 55 56 57 58 59	By chapter 54, section 1, of the laws of 2024: For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition and implementation of equipment, software, hardware and services in consultation with the office of information technology services, including costs incurred prior to April 1, 2024 and subject to a plan developed and submitted annually by the city university of New York and approved by the

5

7

13

14

15

16

17

18

19 20

21

22 23

24

25

26 27 28

29

30 31

32

33

34 35

36

37

38

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56 57

58

59

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

76

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

director of the budget. Funds appropriated herein may be suballocated to the city university of New York following approval by the chancellor of the city university of New York and the director of the budget (30A12408) (40811) capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition and implementation of equipment, software, hardware and services in consultation with the office of information technology services, including costs incurred prior to April 1, 2024 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget. Funds appropriated herein may be suballocated to the city university of New York following approval by the chancellor of the city university of New York and the director of the budget (30A42408) (40812) 40,000,000 (re. \$40,000,000) By chapter 54, section 1, of the laws of 2023: For services and expenses related to alterations and improvements to various facilities including but not limited to capital design,

For additional services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition and implementation of equipment, software, hardware and services in consultation with the office of information technology services, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget. Funds appropriated herein may be suballocated to the city university of New York following approval by the chancellor of the city university of New York and the director of the budget (30A42308) (40812) 435,000,000 (re. \$435,000,000)

By chapter 54, section 1, of the laws of 2022:

For services and expenses related to alterations and improvements to various facilities including but not limited to capital design,

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A12208) (40811) ... 425,000,000 ... (re. \$424,235,000) For additional services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and For services and expenses related to alterations and improvements to facilities and capital maintenance for the CUNY School of Labor and Urban Studies (30A32208) (40813) ... 3,000,000 (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2021:

Capital Projects Funds - Other City University Capital Projects Fund - 32250 Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2022:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

ESTIMATED

TOTAL STATE

ESTIMATED

50 PERCENT

Project Schedule

	L SHARE	STATE SHARE
	 thousands	of dollars)
Bronx Community College Critical Maintenance Student Success Center STEM Resource Center Borough Manhattan Community College	42,000 14,000 300	21,000 7,000 150
Cooling Tower Rehab	3,600 700	1,800 350
One Stop Student Services Center Kingsborough Community College	7,700	3,850
Roof Replacements	2,000 500 454	1,000 250 227
LaGuardia Community College Center for Career and Employment Training	6,774	3 , 387
Queensborough Community College Roof Repairs Kitchen and Cafeteria Renovation	2,400 5,600	1,200 2,800
For university-wide community college critical maintenance or capital improvement costs attributable to	60,678	30,339
preservation of facilities For university-wide community college critical maintenance or capital improvement costs attributable to facilities which support ASAP	00,070	30,339
programs	14,000	7,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	Total	160 , 706	-	
3		======	=====	
4 5	By chapter 55, section 1, of the la section 1, of the laws of 2018:		_	_
6 7	For services and expenses for st colleges for alterations and	improvement	s to various	facilities
8 9	<pre>including services and expen reconstruction, rehabilitation</pre>			
10	preservation of facilities, new	facilities	program impro	vement or
11 12	<pre>program change, environmenta accreditation, facilities for t</pre>			
13	projects, including costs incur			
14 15	an annual plan developed by th state director of the budget, a			
16 17	limited to, projects in the fo			
18	other law to the contrary, all appropriated may be suballoc	ated or tr	ansferred to the	dormitory
19 20	authority of the state of New (81067) 61,640,000			
21			(ie. Vi	0,307,000)
22 23	Project Schedu	le ESTIMATED	ESTIMATED	
24	TO	TAL STATE	ESTIMATED 50 PERCENT	
25 26			STATE SHARE	
27			of dollars)	
28	Bronx Community College	500	0.50	
29	Alumni Locker Room Accessibility	500	250	
30 31	EOC Headquarter Renovation Campus Utility Upgrade	1,000 8,000	500 4 , 000	
32	Gould Library Rotunda Staircase	1,330	4,000 665	
33	Fire Alarm Upgrades	2,908		
34	Lowe Hall ADA Improvements	500	250	
35	Borough Manhattan Community College		200	
36	Lighting Controls and Sensors	1,552	776	
37	Variable Frequency Drives	1,934	967	
38	Community Room HVAC		1,350	
39	Perimeter Security Lighting	600	300	
40	199 Chambers Upgrade	4,596	2,298	
41	Hostos Community College			
42	Summer Boiler		103	
43	Technology Upgrades	430	215	
44	Kingsborough Community College			
45	Pool Renovations	2,000	1,000	
46	Marina Reconstruction	1,500	750	
47	LaGuardia Community College	1.60	0.0	
48	Staircase Lighting	160	80	
49	Center 3 Infrastructure Upgrades	20,000	10,000	
50	Business and Entrepreneurial	6 000	2 400	
51	Training Center	6,800	3,400	
52	M Building Boiler Replacement	546	273	
53	E and C Building Cooling Towers	688	344	
54 55	Chiller Plant	17,964	8,982	
56	Upgrade Research Labs	3,200	1,600	
57	Central Chiller Plant	2,000	1,000	
58	Electrical System Upgrade	7,980	3 , 990	
59	Kitchen and Cafeteria Renovation	2,000	1,000	
J J	nitonion and caleboria nemovacion	2,000	1,000	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	For university-wide community colleg	e	
2	critical maintenance or capital		
3	improvement costs attributable to		
4	health and safety	14,524	7,262
5	For university-wide community colleg	e	
6	critical maintenance or capital		
7	improvement costs attributable to		
8	preservation of facilities	17,462	8,731
9	For university-wide community colleg	e	
10	critical maintenance or capital		
11	improvement costs attributable to		
12	assistive technology	200	100
13			
14	Total	123,280	61,640
15		======	=====

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

Project Schedule

	EST:	IMATED	\mathbf{E}_{s}	STIM	ATED
	TOTAL	STATE	50	PER	CENT
&	LOCAL	SHARE	STA	ΓE S	HARE
	 (tł	nousands	of o	doll	ars)
	& 	TOTAL & LOCAL		TOTAL STATE 50 & LOCAL SHARE STATE	

Hostos Community College
Allied Health and Sciences

	======	=====
Total	9,006	4,503
Building Complex	9,006	4,503
milited meditin and bettinees		

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) ... 16,422,000 ... (re. \$10,439,000)

3	such purpose (30001550) (81067) .	16,422	,000 (re.	\$10,439
4				
5 6	Project Schedule			
6 7		TIMATED	ESTIMATED	
8			50 PERCENT	
9	& LOCA	L SHAKE	STATE SHARE	
10		thousands	of dollars)	
11	Bronx Community College	ciiousaiius	OI GOITAIS)	
12	Ohio Track and Field Restoration	750	375	
13	Monument Hill Restoration	400	200	
14	Gould Memorial Library Windows .	900	450	
15	Bliss Hall ADA Improvements	600	300	
16	Computer and Lab Upgrades	70	35	
17	Hostos Community College			
18	475 Grand Concourse HVAC Upgrades	3,000	1,500	
19	Kingsborough Community College	,	,	
20	Pool Upgrades	2,000	1,000	
21	Science and Resiliency Institute	10,000	5,000	
22	LaGuardia Community College			
23	Faculty Offices and Training Center	1,500	750	
24	Tech Center	200	100	
25	Queensborough Community College			
26	Roof Repairs	1,700	850	
27	Central Kitchen and			
28	Cafeteria Renovation	1,100	550	
29	For university-wide community college			
30	critical maintenance or capital			
31	improvement costs attributable to			
32	the preservation of facilities .	4,064	2,032	
33	For university-wide community college			
34	critical maintenance or capital			
35	improvement costs attributable to			
36	accelerated conservation and			
37	efficiency projects	6 , 560	3,280	
38			16.400	
39	Total	32,844	16,422	
40		======	=====	

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Project S	Sche	edule			
		TOTAL LOCAL	STATE SHARE	ESTIMATED 50 PERCENT STATE SHARE	
				of dollars)	
Borough of Manhattan Community College	Y				
Campus-wide critical mainter	nand	ce			
to various facilities			3,500	1,750	
Bronx Community College					
Campus-wide critical mainter					
to various facilities		•	2,200	1,100	
Kingsborough Community College					
Campus-wide critical mainten			2 000	1	
to various facilities		•	3,000	1,500	
LaGuardia Community College Campus-wide critical mainter	nand	20			
to various facilities			6,000	3,000	
Queensborough Community Collection		•	0,000	3,000	
Campus-wide critical mainter		ce			
to various facilities			5,500	2,750	
For university-wide community	col	lege			
critical maintenance or cap:					
improvement costs attributal					
the preservation of facility			5,456	2,728	
For university-wide community					
critical maintenance or cap:					
<pre>improvement costs attributal accelerated conservation and</pre>		LO			
efficiency projects			5 - 600	2 800	
criterency projects	• • • •	· •			
Total			31,256	15,628	
		==	=====	=====	
By chapter 54, section 1, of			of 2013,	as amended b	y chapter 54,
section 1, of the laws of					1.1
An advance for state find alterations and improver	anci	al as:	sistance	to community	colleges for
services and expenses,					
reconstruction, rehabilite					
preservation of facilities					
program change, environ					
accreditation, facilities					
projects, including costs					
an annual plan developed					
state director of the budg					
limited to, projects in	the	follo	wing sch	edule. Notwit	hstanding any
other law to the contrary,					
appropriated may be sub					
authority of the state of					
(81067) 8,100,000	• • • •	• • • • •		(re	. \$1,212,000)
D=====================================	7 0 10 -	d., 1 -			
Project S	scne		IMATED	ESTIMATED	
			STATE	50 PERCENT	
	۶		SHARE	STATE SHARE	
				· · 	

(thousands of dollars)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	Borough of Manhattan Community		
3	College		
4	Campus-wide critical maintenance to various facilities	2,000	1,000
5	Bronx Community College	2,000	1,000
6	Campus-wide critical maintenance		
7	to various facilities	2,850	1,425
8	Hostos Community College	2,000	1,425
9	Campus-wide critical maintenance		
10	to various facilities	3,500	1,750
11	Kingsborough Community College	3,000	1,700
12	Campus-wide critical maintenance		
13	to various facilities	1,650	825
14	LaGuardia Community College	2,000	020
15	Campus-wide critical maintenance		
16	to various facilities	2,000	1,000
17	Oueensborough Community College	_,	_,
18	Campus-wide critical maintenance		
19	to various facilities	4,200	2,100
20			
21	Total	16,200	8,100
22		======	======
23			

 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

Project Schedule

ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
(thousands Borough of Manhattan Community	of dollars)
College Campus-wide critical maintenance to various facilities	7,200
Bronx Community College Campus-wide critical maintenance to various facilities 6,000	3,000
Kingsborough Community College Campus-wide critical maintenance to various facilities	3 , 750
Health Technologies Education Center	2,454

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	LaGuardia Community College		
2	Center 3 Facade Replacement	3,800	1,900
3	Campus-wide critical maintenance		
4	to various facilities	6,800	3,400
5	Queensborough Community College	0 100	4 000
6	Central Kitchen/Cafeteria	2,400	1,200
7	Campus-wide critical maintenance	7 600	2 000
8	to various facilities	7,600	3,800
9	Total		
10	Total	55,408 ======	·
11 12			=====
13	By chapter 5/ costion 1 of the lar	of 2011	as amonded by shapter 5/
14	By chapter 54, section 1, of the law section 1, of the laws of 2018:	WS OI ZUII,	as allended by chapter 34,
15	An advance for state financial	assistanco	to community colleges for
16	alterations and improvements		
17	services and expenses, capita		
18	reconstruction, rehabilitation a		
19	preservation of facilities, new		
20	program change, environmental		
21	accreditation, facilities for the		
22	projects, including costs incur:		
23	an annual plan developed by the		
24	state director of the budget wh	ich shall i	nclude projects in the
25	following schedule. Notwithsta	anding any o	ther law to the contrary,
26	all or a portion of the amounts		
27	cated or transferred to the do:		
28	York for such purpose (30CC1150)		
29	31,239,000		(re. \$19,472,000)
30 31	Project Schedu	1.0	
32			FSTIMATED
33	TO	ESTIMATED TAL STATE	50 PERCENT
34	& LO	CAL SHARE	STATE SHARE
35			
36		(thousands	of dollars)
37	Borough of Manhattan Community		
38	College		
39	Theater Upgrades and	0 100	4. 500
40	Equipment	3,400	1,700
41	Bronx Community College		
42	Campus-wide Roofing,	4 0 6 0	2 024
43 44	Ph. I	4,068	2,034
45	Theater Upgrades and Sciences Bld	~_	
46	Infrastructure	5 , 150	2,575
47	T2 Building Upgrades	7,200	3,600
48	LaGuardia Community College	7,200	3,000
49	Center 3 Facade, Ph. I	5,000	2,500
50	Center 3 Upgrades	1,000	500
51	Campus Improvements	10,000	5 , 000
52	Queensborough Community College	10,000	0,000
53	Central Kitchen/Dining Hall		
54	Renovation	8,660	4,330
55	Upgrade Campus-wide Electrical	•	•
56	System, Ph. II	18,000	9,000
57	_		
58	Total	62,478	31,239
E 0			

======

=====

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including 5 services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 7 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 9 10 projects, including costs incurred prior to April 1, 2010 subject to 11 an annual plan developed by the city university and approved by the 12 state director of the budget which shall include projects in the 13 14 following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballo-15 cated or transferred to the dormitory authority of the state of New York for such purpose (30CC1050) (81067) 16 17 18 34,563,000 (re. \$5,493,000) 19 20 Project Schedule 21 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 22 & LOCAL SHARE STATE SHARE 23 24 (thousands of dollars) 25 26 Borough of Manhattan Community 27 College 28 Central Plant Upgrades, 199 Chambers Street 14,000 29 30 Bronx Community College 31 Campus-wide Utility Upgrades, 32 Ph. I 18,626 9,313 33 Kingsborough Community College 34 Mechanical and Infrastructure 35 Improvements 4,000 36 LaGuardia Community College 37 Conference Facility Space 2,000 Center 3 Office Space and 2,500 1,250 Facility Upgrades 40 5,000 Queensborough Community College 41 42 Upgrade Campus-wide Electrical 43 System, Ph. I 44 45 Total 69,126 46 47 48

By chapter 53, section 1, of the laws of 2008:

49

50

51

52

53

54

55

56

57

58

59

State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) (15514) ... 2,750,000 (re. \$1,773,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including 5 but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 7 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative 9 10 maintenance and related projects, including costs incurred prior to 11 12 April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director 13 of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to 14 15 the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the 16 17 18 state of New York for such purpose (30090850) (15518) 19 206,908,000 (re. \$39,823,000) 20 21 Project Schedule 22 ESTIMATED ESTIMATED 23 TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE 24 _____ 25 26 (thousands of dollars) 27 Borough of Manhattan Community 28 College 29 Fiterman Hall 102,200 51,100 30 Bronx Community College North Instructional Building ... 24,762
Backflow Prevention Devices ... 3,400
Campus-wide Roof Replacement ... 1,932 12,381 31 32 1,700 966 33 34 Hostos Community College 35 500 Grand Concourse 18,446 Kingsborough Community College 36 37 Laboratories and Mechanical Infrastructure Upgrade Phase I . 5,000 38 2,500 39 Medgar Evers College Academic Building I 68,346
Carroll Street Building 12,000 34,173 40 41 6,000 42 University-wide 27,600 15,430 CUNY ERP (CUNY FIRST) 43 13,800 Project Administration 7,715 For university-wide critical main-45 tenance or capital improvement 47 costs at community colleges 48 attributable to the findings 49 of condition surveys for health 50 and safety needs 35,000 17,500 51 For university-wide critical main-52 tenance or capital improvement 53 costs at community colleges 54 attributable to the findings 55 of condition surveys for 35,000 17,500 56 preservation of facilities needs 57 For university-wide critical main-58 tenance or capital improvement

59

costs at community colleges

CAPITAL PROJECTS - REAPPROPRIATIONS	2025-26
-------------------------------------	---------

1 2	attributable to ADA needs	15,000	7,500
3	For university-wide critical main- tenance or capital improvement		
4	costs at community colleges		
5	attributable to certificate of		
6	occupancy/public assembly needs	18,000	9,000
7	For university-wide critical main-	10,000	3,000
8	tenance or capital improvement		
9	costs at community colleges		
10	attributable to energy		
11	conservation needs	18,000	9,000
12	For university-wide critical main-	,	, , , , , ,
13	tenance or capital improvement		
14	costs at community colleges		
15	attributable to science lab		
16	upgrade needs	7,200	3,600
17	For university-wide critical main-		
18	tenance or capital improvement		
19	costs at community colleges		
20	attributable to educational		
21	technology initiative needs	4,000	2,000
22	For university-wide critical main-		
23	tenance or capital improvement		
24	costs at community colleges		
25	attributable to athletic		
26	facilities upgrade needs	2 , 500	1,250
27			
28	Total		206 , 908
29	===:	======= =	=======
30			
31	By chapter 53, section 1, of the la	ws of 2007,	as amended b

33

41

47

By cnapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067) 40,800,000 (re. \$2,631,000)

Project	Schedule
	ਸਟਾ

TTO Ject Schedule	
ESTIM TOTAL S' & LOCAL S:	TATE 50 PERCENT
(tho	usands of dollars)
	,000 20,000
± ± 5	,800 900
Medgar Evers	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

	CAPITAL PROJECTS - REP	APPROPRIATIONS	2025-26
1 2 3 4 5	Academic Building I For University-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition sur-	22,000	11,000
7 8	veys for health and safety	4,800	2,400
9	needs For university-wide critical	4,000	2,400
10	maintenance or capital im-		
11	provement costs at community		
12	colleges attributable to the		
13	findings of condition sur-		
14	veys for preservation of		
15	facilities needs	3,000	1,500
16	For university-wide critical		
17	maintenance or capital im-		
18	provement costs at community		
19	colleges to correct defic-		
20	iencies in the mechanical,		
21	electrical and plumbing		
22	infrastructure	10,000	5,000
23			
24	Total	•	40,800
25		======	======
26	D		
27 28	By chapter 53, section 1, of the law	vs or Zuub, as	amended by
28 29	section 1, of the laws of 2018:	aggigtango ta	aommun i + · ·
30	An advance for state financial alterations and improvements		-
30	arceracions and improvements	co various	racittles

31 32

33

34 35

36 37

41

42

43 44

58

y chapter 54,

colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) 8,769,000 (re. \$1,468,000)

Project Schedule

&		IMATED STATE SHARE	50 P	IMATED ERCENT SHARE
	 (tì	 nousands	of do	llars)
Medgar Evers College Theater		3,450 L4,088		1,725 7,044
Total	 1 	L7,538		8 , 769

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

59 Additional advance for state financial assistance to community

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) ... 66,580,000 (re. \$21,116,000)

ESTIMATED

TOTAL STATE

ESTIMATED

50 PERCENT

Project Schedule

&	LOCAL SHARE	STATE SHARE
	thousands)	of dollars)
Borough of Manhattan Community College	,	,
Fiterman Hall Replacement Chambers Street Renovations	. 15,000	7 , 500
Phase II	. 14,000	7,000
Mechanical System Upgrades	. 6,000	3,000
Hostos Community College Renovations in 475 Grand Concou	rse 6,000	3,000
Kings Borough Community College Air conditioning T5 Renovation of former auditorium		109
building as learning resource center	. 2,000	1,000
Air conditioning T4 Mechanical System Upgrades		471 3,000
Laguardia Community College Renovations of Center 3	. 14,000	7,000
Acquisition and Renovation of an Additional Educational	, , , , ,	,
Building	. 55,000	27 , 500
Academic I	. 8,000	4,000
Queensborough Community College Renovation of Science Building	. 6,000	3,000
Total	. 133,160	66,580 ======

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to

1 2 3 4 5	the contrary, all or a portion of the amount may be suballocated or transferred to the state of New York for such purpose (305905) 105,849,000	dormitory authority of the 50) (81067)
6 7 8 9	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE	STATE SHARE
10 11	(thousands	
12	Queensborough Community College	or dorrars)
13 14	Holocaust Resource Center 3,000 Instruction Building Planning	1,500
15 16	and Design Costs	2,474
17 18	System	500
19 20	System	500
21	Roof Replacement	1,500
22	Additional Roof Replacement 3,000	1,500
23	Fire Alarm Rehab 6,256	3,128
24	Gymnasium 6,060	3,030
25	Marine/Academic Center 5,050	2,525
26 27	Primary Arts Center	
28	475 Grand Concourse Renovation 4,948 Site Acquisition 750	2,474
29	±	375
30	LaGuardia Community College	
31 32	Center 3 Renovations, Phase II 5,346 Department of Humanities	
33	Renovation 17,012	8,506
34 35	Department of Computer Information Systems 21,000	10,500
36		,
37 38	Medgar Evers College Athletic Fields	980
39 40	North Instructional Building 60,962 Mechanical Systems &	30,481
41 42	Infrastructure Upgrade Phase 1 4,074 Borough Manhattan Community College	2,037
43	Training Program for Emergency	
44	First Response	10,700
45	North campus building 2,000	1,000
46	Chambers Street Renovation Phase	·
47	II 5,506	2,753
48	Universitywide	
49	For condition assessment: Health	
50	and Safety 9,762	4,881
51	For condition assessment:	
52	Facilities Preservation 3,994	1,997
53	For condition assessment: ADA 3,820	1,910
54	For construction, acquisition,	
55	renovation or rehabilitation of	
56	facilities including equipment and	
57	other necessary incidental costs	
58 50	related to the CUNY Incubator	7 500
59	Network 15,000	7,500

CAPITAL PROJECTS - REAPPROPRIATIONS

105,849 ====== Total 211,698 _____ By chapter 53, section 1, of the laws of 2003: 5 State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabili-7 8 tation and equipment; for health and safety, preservation of facili-9 ties, new facilities, program improvement or program change, envi-10 ronmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related 11 12 projects, including costs incurred prior to April 1, 2003, and 13 14 subject to a plan submitted annually by the city university of New 15 York and approved by the state director of the budget (30020350)16 (15514) ... 5,000,000 (re. \$3,711,000) 17 18 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 19 section 1, of the laws of 2018: 20 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including 21 22 services and expenses, capital design, construction, acquisition, 23 reconstruction, rehabilitation and equipment; for health and safety, 24 preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 25 26 27 projects, including costs incurred prior to April 1, 2003, subject 28 to an annual plan developed by the city university and approved by 29 the state director of the budget, and which may include, but not be 30 limited to, projects in the following schedule. Notwithstanding any 31 other law to the contrary, all or a portion of the amounts hereby 32 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30050350) 33 34 (81067) ... 50,000,000 (re. \$43,979,000) 35 36 Project Schedule 37 38 _____ (thousands of dollars) Medgar Evers College 19,400 40 -Academic Building I 41 42 University-wide 30,600 -For university-wide critical maintenance or capital improvement costs attributable to the find-47 ings of condition surveys 48 for health and safety, 49 preservation of facilities 50 and access for the phys-51 ically disabled; code 52 compliance; asbestos 53 removal; emergencies; 54

energy conservation needs;

fire alarms, sprinklers,

electrical distribution

and heating and cooling

system requirements; and

other similar campus-wide

55

56

57

58

1	and system-wide needs
2 3	Total 50,000
4	========
5 6 7	By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:
8 9 10 11 12 13 14 15	An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule. Notwithstanding any other law to the contrary, all
16 17 18 19	or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (303198C1) (81067) (re. \$10,517,000)
20	
21 22	Project Schedule AMOUNT
23	
24	(thousands of dollars)
25 26	For payment of up to one- half of the total capital
27	costs for community
28	colleges for health and
29	safety projects based on
30	the results of building
31	condition surveys 1,500
32	For payment of up to one-
33	half of the total capital
34	costs for community
35	colleges for asbestos
36	removal and abatement 1,000
37	For payment of up to one-
38 39	half of the total capital
40	costs for community colleges for preservation
41	of facilities projects
42	based on the results of
43	building condition surveys 2,000
44	For payment of up to one-
45	half of the total capital
46	costs for community
47	colleges for making
48 49	facilities accessible to the physically disabled based
50	on the results of building
51	condition surveys 1,000
52	For payment of up to one-
53	half of the total capital
54	costs for community
55	colleges for the
56	telecommunications initiative 2,000
57	For payment of up to one-
58 50	half of the total capital
59	costs for community

```
colleges for energy
         conservation ...... 1,000
      For payment of up to one-
        half of the total capital
 5
        costs for community
        colleges for the
 7
        educational technology
        equipment initiative .......... 1,500
      An additional advance for
9
        state financial assistance
10
        to community colleges for
11
12
        alterations and
13
        improvements to various
14
        facilities including capital
15
        design, construction,
16
        acquisition, reconstruction,
17
        rehabilitation and
18
        equipment; for health and
19
        safety, preservation of
20
        facilities, new facilities,
21
        program improvement or
22
        program change, environ-
23
        mental protection, energy
24
        conservation, accredita-
25
        tion, facilities for the
26
        physically disabled, and
27
        related projects according
28
        to the following project
29
        schedule (303198C1) ..... 99,700
30
        Total ..... 109,700
31
32
33
34
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
35
36
      Preservation of Facilities Purpose
37
38
    By chapter 54, section 1, of the laws of 2024:
       For services and expenses for the state share of financial assistance
        to community colleges for alterations and improvements to various
40
        facilities, including services and expenses, capital design,
41
42
        construction, reconstruction, rehabilitation and equipment; for
        health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection,
45
        energy conservation, accreditation, facilities for the physically
46
        disabled, and related projects, including costs incurred prior to
47
        April 1, 2024 subject to an annual plan developed by the city
48
        university and approved by the state director of the budget.
49
        Notwithstanding any other law to the contrary, all or a portion of
50
        the amounts hereby appropriated may be suballocated or transferred
51
         to the dormitory authority of the state of New York for such purpose
52
         (30CC2403) (81067) ... 15,650,000 ...... (re. $15,650,000)
53
    By chapter 54, section 1, of the laws of 2023:
54
55
      For services and expenses for the state share of financial assistance
         to community colleges for alterations and improvements to various
56
57
         facilities, including services and expenses, capital design,
58
         construction, reconstruction, rehabilitation and equipment; for
59
        health and safety, preservation of facilities, new facilities,
```

94

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2023 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2303) (81067) ... 119,667,000 (re. \$119,654,000)

9 10 11

12

13

14 15

16

17 18

19

20 21 22

23

5

7

By chapter 54, section 1, of the laws of 2022:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2022 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2203) (81067) ... 44,793,000 (re. \$44,719,000)

28

29

30

31 32

33

34 35

36

37

38

By chapter 54, section 1, of the laws of 2021:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2021 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2103) (81067) 35,482,000 (re. \$35,417,000)

44

45

47

48

49

50 51

52

53

54

55

56

By chapter 54, section 1, of the laws of 2020:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2020 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2003) (81067) 64,254,000 (re. \$64,254,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

ESTIMATED ESTIMATED

Project Sc	hedule
------------	--------

	TOTAL	STATE SHARE	50 PERCENT STATE SHARE
		nousands	of dollars)
Borough Manhattan Community Colle Childhood Center HVAC Upgrades Door and Access Upgrades		2,176 1,850	1,088 925
Bronx Community College Alumni Gym HVAC and ADA Upgrade Meister Hall Lab and Classroom	S	6,000	3,000
Upgrades	• • •	800	400
Classroom Upgrades		3,000 4,000	1,500 2,000
Performing Arts Center Upgrades LaGuardia Community College	• •	4,000	2,000
Center 3 Infrastructure and Program Upgrades Student Tutoring Hub Library Upgrades Ph. II		62,000 8,200 300	31,000 4,100 150
Queensborough Community College ASAP Facility Upgrades For university-wide community col critical maintenance or capital improvement costs attributable	lege	2,700	1,350
preservation of facilities For university-wide community col critical maintenance or capital improvement costs attributable the accelerated conservation an	lege to	34,284	17,142
efficiency program For university-wide community col critical maintenance or capital improvement costs attributable facilities which support the CU	lege to	1,196	598
in the Heights programs		6 , 080	3,040
Total		36 , 586	68 , 293

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws For services and expenses for state colleges for alterations and in including services and expenses reconstruction, rehabilitation are preservation of facilities, new for program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the state director of the budget, and limited to, projects in the followher law to the contrary, all or appropriated may be suballocated authority of the state of New York (81067) 48,483,000	te financi mprovement es, capit nd equipme facilities protecti e physical ed prior t city univ d which m lowing sch c a portio ted or tr fork for	s to various facility al design, constructions, for health and safe program improvement on, energy conservationally disabled, and related April 1, 2018 subject ersity and approved by any include, but not edule. Notwithstanding nof the amounts her ansferred to the dormit such purpose (30CC18)	cies ion, ety, or ion, ated to the be any reby cory 303)
18	Project Schedule	9		
19	ES	STIMATED	ESTIMATED	
20	TOTA	AL STATE	50 PERCENT	
21	& LOCA	AL SHARE	50 PERCENT STATE SHARE	
22				
23		(thousands	of dollars)	
24	Borough Manhattan Community College			
25	Lighting Upgrades			
26	Pedestrian Walkway Upgrades	1,800	900	
27	Bronx Community College			
28	Student Center Exterior Renovation	1,000	500	
29	Goud Memorial Library Restoration.	4,000		
30	Community Hall Renovation	1,000	500	
31	Student Center ADA Upgrades	800	400	
32	Hostos Community College	7.50	275	
33	Lighting Upgrade	750	375	
34	Electrical System Upgrades	500	250	
35	Kingsborough Community College	2 000	1 500	
36	Marina Upgrades	3,000	1,500	
37	Roadway Upgrades	1,500	750	
38	LaGuardia Community College	10 000	5 100	
39	Science Lab Renovations	10,200	5,100	
40	Queensborough Community College	0 000	1 100	
41	Theater Upgrades		1,100	
42	Kitchen and Cafeteria Renovation		3,200	
43	For university-wide community college	9		
44	critical maintenance or capital			
45	improvement costs attributable to			
46	preservation of facilities	58 , 166	29,083	
47	For university-wide community college	9		
48	critical maintenance or capital			
49	improvement costs attributable to			
50	facilities which support ASAP	0 000	1 500	
51	programs	3,000	1,500	
52	m 1		40.400	
53	Total	96,966	48,483	
54 55		======	=====	

CAPITAL PROJECTS 2025-26

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	APPROPRIATIONS REAPPROPRIATIONS
6 7	Capital Projects Funds - Other 965,655,000 1,410,131,000
8 9 10	All Funds
11 12 13 14	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
15 16 17 18	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Maintenance and Operations Purpose
20 21 22 23 24 25 26 27 28 29	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM25MO) (81107)
30 31 32 33 34 35 36 37	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 852,000,000 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose
38 39 40 41 42 43 44 45 46 47 48 49 50 51	For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502550) (81065) 34,000,000
52 53 54 55 56 57 58 59 60 61 62	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Environmental Protection or Improvements Purpose Alterations and improvements, including related departmental administrative costs, for environmental protection or improve- ments including liabilities incurred prior to April 1, 2025 (10062506) (81062) 20,851,000

CAPITAL PROJECTS 2025-26

1 2 3 4 5	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose
6 7 8 9 10	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2025 (10012501) (81028)
12 13 14 15	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Preservation of Facilities Purpose
17 18 19 20 21 22 23 24 25 26 27 28	Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2025 (10032503) (81010)
29 30 31 32 33	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Program Improvement or Program Change Purpose
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	For services and expenses related to accelerating the installation of the fixed camera system and associated technology across all correctional facilities including liabilities incurred prior to April 1, 2025 (10252508)
50 51	April 1, 2025 (10IN2508) (19701) 3,000,000

```
FACILITIES MAINTENANCE AND OPERATIONS (CCP)
      Capital Projects Funds - Other
      Correctional Facilities Capital Improvement Fund
 5
      DOCS Rehabilitation Projects Account - 32352
 6
      Maintenance and Operations Purpose
 7
 8
    By chapter 54, section 1, of the laws of 2024:
      For the maintenance and operation of various facilities and systems
10
        including personal services, fringe benefits and indirect costs.
        Notwithstanding any other law to the contrary, all or a portion of
11
12
        the funds appropriated herein may be suballocated or transferred to
13
        any department, agency, or public authority (10FM24MO) (81107) .....
        111,427,000 ...... (re. $111,427,000)
14
15
    By chapter 54, section 1, of the laws of 2023:
16
      For the maintenance and operation of various facilities and systems
17
18
        including personal services, fringe benefits and indirect costs.
19
        Notwithstanding any other law to the contrary, all or a portion of
20
        the funds appropriated herein may be suballocated or transferred to
21
        any department, agency, or public authority (10FM23MO) (81107) .....
22
        109,242,000 ...... (re. $41,563,000)
23
24
    MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
25
26
      Capital Projects Funds - Other
27
      Correctional Facilities Capital Improvement Fund
28
      DOCS Rehabilitation Projects Account - 32352
29
      Administration Purpose
30
31
    By chapter 54, section 1, of the laws of 2024:
32
      For the preparation and review of plans, specifications, estimates,
        studies, plant evaluations, inspections, appraisals and surveys, and
33
34
        legal claims relating to existing or proposed facilities of the
35
        department of corrections and community supervision, and payment of
36
        personal service and nonpersonal service, including fringe benefits,
37
        related to the administration and security of capital projects
38
        provided by the department of corrections and community supervision
39
        for new and reappropriated projects (10502450) (81065) ......
40
        27,000,000 ..... (re. $17,798,000)
41
42
    By chapter 54, section 1, of the laws of 2023:
43
      For the preparation and review of plans, specifications, estimates,
44
        studies, plant evaluations, inspections, appraisals and surveys, and
45
        legal claims relating to existing or proposed facilities of the
46
        department of corrections and community supervision, and payment of
47
        personal service and nonpersonal service, including fringe benefits,
        related to the administration and security of capital projects
48
49
        provided by the department of corrections and community supervision
50
        for new and reappropriated projects (10502350) (81065) ......
51
        16,000,000 ..... (re. $1,238,000)
52
53
    By chapter 54, section 1, of the laws of 2022:
54
      For the preparation and review of plans, specifications, estimates,
55
        studies, plant evaluations, inspections, appraisals and surveys, and
56
        legal claims relating to existing or proposed facilities of the
57
        department of corrections and community supervision, and payment of
58
        personal service and nonpersonal service, including fringe benefits,
59
        related to the administration and security of capital projects
60
        provided by the department of corrections and community supervision
61
        for new and reappropriated projects (10502250) (81065) ......
```

```
Capital Projects Funds - Other
      Correctional Facilities Capital Improvement Fund
      DOCS Rehabilitation Projects Account - 32352
 5
      Environmental Protection or Improvements Purpose
 6
 7
    By chapter 54, section 1, of the laws of 2024:
 8
      Alterations
                  and
                        improvements,
                                      including related departmental
        administrative costs, for environmental protection or improvements
9
        including liabilities incurred prior to April 1, 2024 (10062406)
10
        (81062) ... 20,851,000 ...... (re. $20,851,000)
11
12
    By chapter 54, section 1, of the laws of 2023:
13
14
      Alterations and improvements, including related departmental adminis-
        trative costs, for environmental protection or improvements includ-
15
        ing liabilities incurred prior to April 1, 2023 (10062306) (81062)
16
17
        ... 23,000,000 ...... (re. $13,381,000)
18
19
    By chapter 54, section 1, of the laws of 2022:
20
      Alterations and improvements, including related departmental adminis-
21
        trative costs, for environmental protection or improvements includ-
22
        ing liabilities incurred prior to April 1, 2022 (10062206)
23
        ... 23,000,000 ..... (re. $8,961,000)
24
25
    By chapter 54, section 1, of the laws of 2021:
26
      Alterations and improvements, including related departmental adminis-
27
        trative costs, for environmental protection or improvements includ-
28
        ing liabilities incurred prior to April 1, 2021 (10062106) (81062)
29
        ... 23,000,000 ..... (re. $1,536,000)
30
    By chapter 54, section 1, of the laws of 2020:
31
32
      Alterations and improvements, including related departmental adminis-
33
        trative costs, for environmental protection or improvements includ-
34
        ing liabilities incurred prior to April 1, 2020 (10062006)
35
        ... 23,000,000 ..... (re. $4,409,000)
36
    By chapter 54, section 1, of the laws of 2019:
37
38
      Alterations and improvements, including related departmental adminis-
39
        trative costs, for environmental protection or improvements includ-
40
        ing liabilities incurred prior to April 1, 2019 (10061906) (81062)
41
        ... 24,000,000 ..... (re. $756,000)
42
43
    By chapter 54, section 1, of the laws of 2018:
      Alterations and improvements, including related departmental adminis-
44
        trative costs, for environmental protection or improvements includ-
45
46
        ing liabilities incurred prior to April 1, 2018 (10061806)
47
        ... 24,000,000 ...... (re. $4,000)
48
49
    By chapter 54, section 1, of the laws of 2017:
50
      Alterations and improvements, including related departmental adminis-
51
        trative costs, for environmental protection or improvements includ-
52
        ing liabilities incurred prior to April 1, 2017 (10061706) (81062)
53
        ... 24,000,000 ...... (re. $154,000)
54
55
    By chapter 55, section 1, of the laws of 2016:
      Alterations and improvements, including related departmental adminis-
56
57
        trative costs, for environmental protection or improvements includ-
58
        ing liabilities incurred prior to April 1, 2016 (10061606)
        ... 62,000,000 ...... (re. $6,589,000)
59
60
    By chapter 54, section 1, of the laws of 2013:
61
      Alterations and improvements, including related departmental adminis-
```

1 2 3 4	trative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2013 (10061306) (81062) 28,000,000
	D 1 1 54 1 1 5 1 1 5 0010
5 6 7 8 9	By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) (81062) 24,000,000
10	
11	Capital Projects Funds - Other
12	Correctional Facilities Capital Improvement Fund
13	DOCS Rehabilitation Projects Account - 32352
14	Facilities for the Physically Disabled Purpose
15	
16	By chapter 54, section 1, of the laws of 2000:
17	Alterations and improvements, including related departmental adminis-
18	trative costs, of facilities for the physically disabled including
19	liabilities incurred prior to April 1, 2000 (10A40004) (81061)
20	
	2,000,000 (re. \$31,000)
21	Carital Projects Foods Other
22	Capital Projects Funds - Other
23	Correctional Facilities Capital Improvement Fund
24	DOCS Rehabilitation Projects Account - 32352
25	Health and Safety Purpose
26	
27	By chapter 54, section 1, of the laws of 2024:
28	Alterations and improvements, including related departmental
29	administrative costs, for health and safety including
30	liabilities incurred prior to April 1, 2024 (10012401) (81028)
31	11,473,000 (re. \$11,473,000)
32	
33	By chapter 54, section 1, of the laws of 2023:
34	Alterations and improvements, including related departmental adminis-
35	trative costs, for health and safety including liabilities incurred
36	prior to April 1, 2023 (10012301) (81028)
37	23,000,000 (re. \$23,000,000)
38	
39	By chapter 54, section 1, of the laws of 2022:
40	Alterations and improvements, including related departmental adminis-
41	trative costs, for health and safety including liabilities incurred
42	prior to April 1, 2022 (10012201) (81028)
43	23,000,000 (re. \$20,253,000)
44	
45	By chapter 54, section 1, of the laws of 2021:
46	Alterations and improvements, including related departmental adminis-
47	trative costs, for health and safety including liabilities incurred
48	prior to April 1, 2021 (10012101) (81028)
49	23,000,000 (re. \$13,790,000)
50	20,000,000
51	By chapter 54, section 1, of the laws of 2020:
52	Alterations and improvements, including related departmental adminis-
53	trative costs, for health and safety including liabilities incurred
54	prior to April 1, 2020 (10012001) (81028)
55	23,000,000 (re. \$4,983,000)
56	20,000,000
56 57	By chapter 54, section 1, of the laws of 2019:
58	
	Alterations and improvements, including related departmental administrative costs, for health and cafety including lightlifting incurred
59 60	trative costs, for health and safety including liabilities incurred
60 61	prior to April 1, 2019 (10011901) (81028)
61 62	15,000,000 (re. \$4,911,000)
UZ	

```
By chapter 54, section 1, of the laws of 2018:
      Alterations and improvements, including related departmental adminis-
3
       trative costs, for health and safety including liabilities incurred
4
       prior to April 1, 2018 (10011801) (81028) ......
5
       15,000,000 ..... (re. $4,001,000)
6
7
    By chapter 54, section 1, of the laws of 2017:
8
      Alterations and improvements, including related departmental adminis-
       trative costs, for health and safety including liabilities incurred
9
10
       prior to April 1, 2017 (10011701) (81028) ......
11
       15,000,000 ..... (re. $1,471,000)
12
    By chapter 55, section 1, of the laws of 2016:
13
14
      Alterations and improvements, including related departmental adminis-
       trative costs, for health and safety including liabilities incurred
15
       prior to April 1, 2016 (10011601) (81028) ......
16
17
       23,000,000 ..... (re. $32,000)
18
19
    By chapter 54, section 1, of the laws of 2011:
20
      Alterations and improvements, including related departmental adminis-
21
       trative costs, for health and safety including liabilities incurred
22
       prior to April 1, 2011 (10011101) (81028) ......
23
       16,000,000 ..... (re. $3,000)
24
25
    By chapter 50, section 1, of the laws of 2009:
26
      Alterations and improvements, including related departmental adminis-
27
       trative costs, for health and safety including liabilities incurred
28
       prior to April 1, 2009 (10010901) (81028) ......
29
       16,000,000 ..... (re. $3,000)
30
    By chapter 50, section 1, of the laws of 2007:
31
32
      Alterations and improvements, including related departmental adminis-
33
       trative costs, for health and safety including liabilities incurred
34
       prior to April 1, 2007 (10010701) (81028) ......
35
       20,000,000 ..... (re. $2,000)
36
    By chapter 50, section 1, of the laws of 2005:
37
38
      Alterations and improvements, including related departmental adminis-
       trative costs, for health and safety including liabilities incurred
39
40
       prior to April 1, 2005 (10010501) (81028) .......
41
       30,000,000 ...... (re. $1,000)
42
43
    By chapter 50, section 1, of the laws of 2004:
      Alterations and improvements, including related departmental adminis-
44
45
       trative costs, for health and safety including liabilities incurred
46
       prior to April 1, 2004 (10010401) (81028) .......
47
       30,000,000 ..... (re. $4,000)
48
49
     Capital Projects Funds - Other
     Correctional Facilities Capital Improvement Fund
50
51
      DOCS Rehabilitation Projects Account - 32352
52
     Preservation of Facilities Purpose
53
54
    By chapter 54, section 1, of the laws of 2024:
55
     Alterations and improvements, including related departmental
       administrative costs, for the preservation of facilities including
56
       liabilities incurred prior to April 1, 2024 (10032403) (81010) ..... 281,460,000 ...... (re. $281,460,000)
57
58
     Alterations and improvements, including related departmental
59
       administrative costs, for preventative maintenance that will prolong
60
       the useful life of assets including liabilities incurred prior to
61
```

```
April 1, 2024 (10M32403) (81091) ......
 2
        15,000,000 ..... (re. $14,999,000)
    By chapter 54, section 1, of the laws of 2023:
 5
      Alterations and improvements, including related departmental adminis-
        trative costs, for the preservation of facilities including liabil-
 6
 7
        ities incurred prior to April 1, 2023 (10032303) (81010) .......
8
        205,000,000 ..... (re. $137,577,000)
9
      Alterations and improvements, including related departmental adminis-
10
        trative costs, for preventative maintenance that will prolong the
        useful life of assets including liabilities incurred prior to April
11
12
        1, 2023 (10M32303) (81091) .....
13
        15,000,000 ..... (re. $14,973,000)
14
    By chapter 54, section 1, of the laws of 2022:
15
      Alterations and improvements, including related departmental adminis-
16
17
        trative costs, for the preservation of facilities including liabil-
18
        ities incurred prior to April 1, 2022 (10032203) (81010) ......
19
        205,000,000 ..... (re. $100,547,000)
20
      Alterations and improvements, including related departmental adminis-
21
        trative costs, for preventative maintenance that will prolong the
22
        useful life of assets including liabilities incurred prior to April
23
        1, 2022 (10M32203) (81091) ... 15,000,000 ...... (re. $12,107,000)
24
25
    By chapter 54, section 1, of the laws of 2021:
26
      Alterations and improvements, including related departmental adminis-
27
        trative costs, for the preservation of facilities including liabil-
28
        ities incurred prior to April 1, 2021 (10032103) (81010) ........
29
        165,000,000 ...... (re. $43,143,000)
30
      Alterations and improvements, including related departmental adminis-
31
        trative costs, for preventative maintenance that will prolong the
32
        useful life of assets including liabilities incurred prior to April
33
        1, 2021 (10M32103) (81091) ... 15,000,000 ...... (re. $5,454,000)
34
35
    By chapter 54, section 1, of the laws of 2020:
36
      Alterations and improvements, including related departmental adminis-
37
        trative costs, for the preservation of facilities including liabil-
38
        ities incurred prior to April 1, 2020 (10032003) (81010) .......
39
        165,000,000 ..... (re. $39,370,000)
40
      Alterations and improvements, including related departmental adminis-
41
        trative costs, for preventative maintenance that will prolong the
42
        useful life of assets including liabilities incurred prior to April
43
        1, 2020 (10M32003) (81091) ... 15,000,000 ...... (re. $2,240,000)
44
45
    By chapter 54, section 1, of the laws of 2019:
46
      Alterations and improvements, including related departmental adminis-
47
        trative costs, for the preservation of facilities including liabil-
48
        ities incurred prior to April 1, 2019 (10031903) (81010) .......
49
        166,000,000 ...... (re. $39,170,000)
50
      Alterations and improvements, including related departmental adminis-
51
        trative costs, for preventative maintenance that will prolong the
52
        useful life of assets including liabilities incurred prior to April
53
        1, 2019 (10M31903) (81091) ... 15,000,000 ...... (re. $1,733,000)
54
55
    By chapter 54, section 1, of the laws of 2018:
56
      Alterations and improvements, including related departmental adminis-
57
        trative costs, for the preservation of facilities including liabil-
58
        ities incurred prior to April 1, 2018 (10031803) (81010) ........
59
        166,000,000 ...... (re. $8,497,000)
60
      Alterations and improvements, including related departmental adminis-
61
        trative costs, for preventative maintenance that will prolong the
        useful life of assets including liabilities incurred prior to April
```

```
1, 2018 (10M31803) (81091) ... 15,000,000 ...... (re. $167,000)
 1
 3
    By chapter 54, section 1, of the laws of 2017:
      Alterations and improvements, including related departmental adminis-
        trative costs, for the preservation of facilities including liabil-
 5
        ities incurred prior to April 1, 2017 (10031703) (81010) ......
 6
 7
        141,000,000 ...... (re. $13,391,000)
8
      Alterations and improvements, including related departmental adminis-
        trative costs, for preventative maintenance that will prolong the
9
        useful life of assets including liabilities incurred prior to April
10
        1, 2017 (10M31703) (81091) ... 15,000,000 ...... (re. $93,000)
11
12
13
    By chapter 55, section 1, of the laws of 2016:
14
      Alterations and improvements, including related departmental adminis-
        trative costs, for the preservation of facilities including liabil-
15
        ities incurred prior to April 1, 2016 (10031603) (81010) .......
16
17
        92,000,000 ..... (re. $501,000)
18
19
    By chapter 54, section 1, of the laws of 2013:
20
      Alterations and improvements, including related departmental adminis-
21
        trative costs, for the preservation of facilities including liabil-
22
        ities incurred prior to April 1, 2013 (10031303) (81010) .......
23
        186,000,000 ...... (re. $663,000)
24
      Alterations and improvements, including related departmental adminis-
25
        trative costs, for preventative maintenance that will prolong the
        useful life of assets including liabilities incurred prior to April
26
27
        1, 2013 (10M31303) (81091) ... 13,000,000 .............. (re. $37,000)
28
29
    By chapter 54, section 1, of the laws of 2012:
30
      Alterations and improvements, including related departmental adminis-
31
        trative costs, for the preservation of facilities including liabil-
32
        ities incurred prior to April 1, 2012 (10031203) (81010) ......
33
        174,000,000 ...... (re. $368,000)
34
      Alterations and improvements, including related departmental adminis-
35
        trative costs, for preventative maintenance that will prolong the
36
        useful life of assets including liabilities incurred prior to April
37
        1, 2012 (10M31203) (81091) ... 15,000,000 .............. (re. $23,000)
38
39
    By chapter 54, section 1, of the laws of 2011:
40
      Alterations and improvements, including related departmental adminis-
        trative costs, for the preservation of facilities including liabil-
41
42
        ities incurred prior to April 1, 2011 (10031103) (81010) ......
43
        174,000,000 ..... (re. $178,000)
44
45
    By chapter 50, section 1, of the laws of 2010:
      Alterations and improvements, including related departmental adminis-
46
47
        trative costs, for the preservation of facilities including liabil-
48
        ities incurred prior to April 1, 2010 (10031003) (81010) .......
49
        50
51
    By chapter 50, section 1, of the laws of 2009:
52
      Alterations and improvements, including related departmental adminis-
        trative costs, for the preservation of facilities including liabil-
53
        ities incurred prior to April 1, 2009 (10030903) (81010) ......
54
55
        165,000,000 ...... (re. $2,000)
56
57
    By chapter 50, section 1, of the laws of 2008:
58
      Alterations and improvements, including related departmental adminis-
        trative costs, for the preservation of facilities including liabil-
59
60
        ities incurred prior to April 1, 2008 (10030803) (81010) ......
61
        170,000,000 ..... (re. $9,000)
      Alterations and improvements, including related departmental adminis-
```

```
trative costs, for preventative maintenance that will prolong the
        useful life of assets including liabilities incurred prior to April
 3
        1, 2008 (10M30803) (81091) ... 15,000,000 ................... (re. $1,000)
 5
    By chapter 50, section 1, of the laws of 2007:
 6
      Alterations and improvements, including related departmental adminis-
 7
        trative costs, for the preservation of facilities including liabil-
        ities incurred prior to April 1, 2007 (10030703) (81010) ......
 8
9
        147,000,000 ..... (re. $58,000)
10
11
    By chapter 50, section 1, of the laws of 2006:
12
      Alterations and improvements, including related departmental adminis-
        trative costs, for the preservation of facilities including liabil-
13
14
        ities incurred prior to April 1, 2006 (10030603) (81010) .......
15
        137,000,000 ..... (re. $1,000)
16
      Capital Projects Funds - Other
17
18
      Correctional Facilities Capital Improvement Fund
19
      DOCS Rehabilitation Projects Account - 32352
20
      Program Improvement or Program Change Purpose
21
22
    By chapter 54, section 1, of the laws of 2024:
23
      Alterations and
                       improvements,
                                      including
                                                related departmental
24
        administrative costs, for program improvement or program change
25
        including liabilities incurred prior to April 1, 2024 (10082408)
26
        (81063) ... 93,216,000 ..... (re. $93,216,000)
27
      Alterations and improvements within the correctional industries
28
        program, including related departmental administrative costs, for
29
        program improvement or program change including liabilities incurred
30
        prior to April 1, 2024 (10IN2408) (19701) ......
31
        3,000,000 ...... (re. $3,000,000)
32
33
    By chapter 54, section 1, of the laws of 2023:
34
      Alterations and improvements, including related departmental adminis-
35
        trative costs, for program improvement or program change including
        liabilities incurred prior to April 1, 2023 (10082308) (81063) ...
36
37
        87,000,000 ..... (re. $86,455,000)
38
      Alterations and improvements within the correctional
                                                            industries
39
        program, including related departmental administrative costs, for
40
        program improvement or program change including liabilities incurred
41
        prior to April 1, 2023 (10IN2308) (19701) ......
42
        3,000,000 ..... (re. $3,000,000)
43
44
    By chapter 54, section 1, of the laws of 2022:
45
      Alterations and improvements, including related departmental adminis-
46
        trative costs, for program improvement or program change including
47
        liabilities incurred prior to April 1, 2022 (10082208) (81063) .....
        87,000,000 ..... (re. $84,074,000)
48
      Alterations and improvements within the correctional
49
                                                            industries
50
        program, including related departmental administrative costs, for
51
        program improvement or program change including liabilities incurred
        prior to April 1, 2022 (10IN2208) (19701) ......
52
53
        3,000,000 ..... (re. $3,000,000)
54
55
    By chapter 54, section 1, of the laws of 2021:
56
      Alterations and improvements, including related departmental adminis-
57
        trative costs, for program improvement or program change including
58
        liabilities incurred prior to April 1, 2021 (10082108) (81063) .....
        87,000,000 ..... (re. $54,543,000)
59
      Alterations and improvements within the correctional industries program, including related departmental administrative costs, for
60
61
        program improvement or program change including liabilities incurred
```

```
prior to April 1, 2021 (10IN2108) (19701) ......
       3,000,000 ..... (re. $3,000,000)
    By chapter 54, section 1, of the laws of 2020:
5
      Alterations and improvements, including related departmental adminis-
6
       trative costs, for program improvement or program change including
7
       liabilities incurred prior to April 1, 2020 (10082008) (81063) .....
8
       87,000,000 ..... (re. $36,323,000)
      Alterations and improvements within the correctional
9
                                                         industries
       program, including related departmental administrative costs, for
10
       program improvement or program change including liabilities incurred
11
       prior to April 1, 2020 (10IN2008) (19701) ......
12
13
       3,000,000 ..... (re. $3,000,000)
14
    By chapter 54, section 1, of the laws of 2019:
15
      Alterations and improvements, including related departmental adminis-
16
17
       trative costs, for program improvement or program change including
18
       liabilities incurred prior to April 1, 2019 (10081908) (81063) .....
19
       164,000,000 ...... (re. $4,305,000)
20
      Alterations and improvements within the correctional industries
21
       program, including related departmental administrative costs, for
22
       program improvement or program change including liabilities incurred
23
       prior to April 1, 2019 (10IN1908) (19701) ......
24
       3,000,000 ..... (re. $2,203,000)
25
26
    By chapter 54, section 1, of the laws of 2018:
      Alterations and improvements, including related departmental adminis-
27
28
       trative costs, for program improvement or program change including
29
       liabilities incurred prior to April 1, 2018 (10081808) (81063) .....
30
       95,000,000 ..... (re. $1,893,000)
31
      Alterations and improvements within the correctional industries
32
       program, including related departmental administrative costs, for
33
       program improvement or program change including liabilities incurred
34
       prior to April 1, 2018 (10IN1808) (19701) ......
35
       3,000,000 ..... (re. $597,000)
36
    By chapter 54, section 1, of the laws of 2017:
37
      Alterations and improvements, including related departmental adminis-
38
39
       trative costs, for program improvement or program change including
       liabilities incurred prior to April 1, 2017 (10081708) (81063) .....
40
41
       95,000,000 ..... (re. $1,100,000)
42
      Alterations and improvements within the correctional industries
43
       program, including related departmental administrative costs, for
       program improvement or program change including liabilities incurred
44
45
       prior to April 1, 2017 (10IN1708) (19701) ......
46
       3,000,000 ...... (re. $16,000)
47
48
    By chapter 55, section 1, of the laws of 2016:
49
      Alterations and improvements, including related departmental adminis-
50
       trative costs, for program improvement or program change including
51
       liabilities incurred prior to April 1, 2016 (10081608) (81063) .....
52
       69,000,000 ...... (re. $32,000)
53
54
    By chapter 54, section 1, of the laws of 2013:
      Alterations and improvements, including related departmental adminis-
55
56
       trative costs, for program improvement or program change including
57
       liabilities incurred prior to April 1, 2013 (10081308) (81063) .....
58
       46,000,000 ..... (re. $865,000)
59
60
    By chapter 54, section 1, of the laws of 2012:
      Alterations and improvements, including related departmental adminis-
61
       trative costs, for program improvement or program change including
```

1 2	liabilities incurred prior to April 1, 2012 (10081208) (81063) 56,000,000 (re. \$1,000)
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108) (81063) 76,000,000
10 11 12 13 14 15	By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) (81063) 90,000,000
16 17 18 19 20 21	By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) (81063) 85,000,000
22 23 24 25 26 27	By chapter 50, section 1, of the laws of 2006: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608) (81063) 44,000,000

DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS 2025-26

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other 95,000,000 277,790,000 _____ All Funds 95,000,000 277,790,000 9 10 _____ 11 12 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 95,000,000 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Program Improvement/Change Purpose 18 19 For grants to provide safety and security 20

projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2508) (55970) 35,000,000

21

22

23

24

25

26

27

28

29

30

31

32

33

34 35

36 37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

For grants to support capital investments related to innovative crime-reduction strategies in communities affected by gun violence. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency. A portion of this appropriation herein may be distributed through a community engagement process, pursuant to a plan submitted by the

1	commissioner c	of division of	criminal	
2	justice servic	es and approved	l by the	
3	director of the	budget (CJGV2508)	(60175)	
4				50,000,000
5	For services and	expenses related	to a New	
6	York State	Crime Analysis	and Joint	
7	Special	Operations	Command	
8	Headquarters(CJ	JS2508)		10,000,000
a				

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
ADMINISTRATION (CCP)
 3
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
 5
      Program Improvement/Change Purpose
 6
 7
     By chapter 54, section 1, of the laws of 2023:
 8
      For services and expenses related to the acquisition and development
        of technology, including but not limited to equipment, software, and
9
10
        services. Funds appropriated herein may be suballocated to any other
11
        state department to achieve the purpose of this appropriation
12
         (CJSF2308) (60190) ... 18,000,000 .................. (re. $18,000,000)
13
14
     DISCOVERY IMPLEMENTATION AND PRETRIAL SERVICES (CCP)
15
16
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
17
18
      Program Improvement/Change Purpose
19
20
     By chapter 54, section 1, of the laws of 2023:
21
      For services, expenses and grants related to the acquisition and
22
        development of technology to support discovery, including but not
23
        limited to, equipment, software, hardware, and consulting services.
24
        Funding from this appropriation shall only be distributed pursuant
        to a plan prepared by the commissioner of the division of criminal
25
26
        justice services and approved by the director of the budget. Eligi-
27
        ble entities shall include cities with a population greater than one
28
        million. Notwithstanding any inconsistent provision of law, all or a
29
        portion of these funds may be suballocated or transferred to any
30
        department, agency, public authority or the judiciary (CJDC2308)
31
        (60191) ... 50,000,000 ...... (re. $50,000,000)
32
33
    By chapter 54, section 1, of the laws of 2022:
34
      To support capital investments related to statewide discovery data-
35
        base, including but not limited to equipment, and technology
36
        enhancements. All or a portion of the funds appropriated herein may
37
        be transferred or suballocated to any state department, agency, or
38
        the judiciary (CJDI2208) (60187) ... 25,000,000 .. (re. $22,566,000)
39
      For payments to counties and nonprofit organizations to support capi-
40
        tal investments related to pretrial, alternative to incarceration
41
        services and reentry programs, including but not limited to equip-
42
        ment, technology, and facility renovations. Funding under this
43
        appropriation shall be pursuant to a plan developed by the commis-
        sioner of division of criminal justice services and approved by the
44
45
        director of the budget. All or a portion of the funds appropriated
46
        herein may be suballocated to any department or agency (CJPS2208)
47
         (60188) ... 10,000,000 ...... (re. $10,000,000)
48
49
    SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)
50
51
      Capital Projects Funds - Other
52
      Capital Projects Fund - 30000
      Program Improvement/Change Purpose
53
54
55
    By chapter 54, section 1, of the laws of 2024:
      For grants to provide safety and security projects at nonprofit
56
57
        organizations at risk of hate crimes or attacks including, but not
58
        limited to, at a facility, virtu- ally or on the internet because of
59
        their ideology, beliefs or mission. Provided that an assessment of
60
        facilities at risk may include, but not be
                                                              limited
```

considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2408) (55970) ... 35,000,000 (re. \$35,000,000)

9 10 11

12

13

14

15

16 17

18

19

20

21

22

23

24

25

26

27

5

6

7

By chapter 54, section 1, of the laws of 2023:

For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission, provided that \$10,000,000 be made available for not-for-profit reproductive health centers. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2308) (55970) 35,000,000 (re. \$35,000,000)

32

33

34

35

36

37

38

39

40

41

42

43

44

45

By chapter 54, section 1, of the laws of 2022:

For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department agency (CJSS2208) (55970) ... 25,000,000 (re. \$23,252,000)

50

51

52

53

54 55

56

57

58

59

60 61 The appropriation made by chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read:

For grants to support capital investments related to innovative crime-reduction strategies in communities affected by gun violence. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency. A portion of this appropriation herein may be distributed through a community

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2021:

For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2108) (55970) ... 25,000,000 (re. \$23,304,000)

By chapter 54, section 1, of the laws of 2020:

For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2008) (55970) ... 25,000,000 (re. \$20,013,000)

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6	APPROPRIATIONS REAPPROPRIATIONS
7 8	Capital Projects Funds - Other 159,163,000 2,908,343,000
9 10 11	All Funds
12 13	ADMINISTRATION (CCP)
14 15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For various rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2503) (21860) 23,400,000 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS2503) (23304)
34 35	LIBRARY CONSTRUCTION (CCP)
36 37 38 39 40	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
41 42 43 44 45 46 47 48 49 51 52 53 55 55 55 55 55	For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2508) (23486)
59 60 61 62	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose

1	
2	For services and expenses for nonpublic
3	schools of health and safety equipment,
4	security personnel, related assessments
5	and training needs, remediation of hazard-
6	ous conditions, and the repair and mainte-
7	nance of buildings, facilities, appurte-
8	nances, equipment and systems to maintain
9 10	the health and safety of school building
11	occupants, utilizing competitive and non- competitive grants pursuant to a plan
12	developed by the commissioner of education
13	and approved by the director of the budget
14	(11SE2501) (55990) 70,000,000
15	
16	SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 20,099,000
17	
18	
19	Capital Projects Funds - Other
20	Capital Projects Fund - 30000
21 22	Program Improvement/Change Purpose
23	For various rehabilitation and renovation
24	projects to keep facilities at the state-
25	owned St. Regis Mohawk School, the Ononda-
26	ga Nation School, and the Tuscarora Nation
27	School in a safe and satisfactory operat-
28	ing condition, subject to a plan developed
29	by the education department and approved
30	by the director of the budget (11NA2508)
31 32	(23368) 20,099,000
37	
	CCHOOL FOR THE RITHE (CCD)
33	SCHOOL FOR THE BLIND (CCP)
33 34	SCHOOL FOR THE BLIND (CCP)
33 34 35	
33 34	Capital Projects Funds - Other
33 34 35 36	
33 34 35 36 37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
33 34 35 36 37 38 39 40	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For various rehabilitation and renovation
33 34 35 36 37 38 39 40 41	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For various rehabilitation and renovation projects to keep facilities at the School
33 34 35 36 37 38 39 40 41 42	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory
33 34 35 36 37 38 39 40 41 42 43	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan
33 34 35 36 37 38 39 40 41 42 43 44	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and
33 34 35 36 37 38 39 40 41 42 43 44 45	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget
33 34 35 36 37 38 39 40 41 42 43 44	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and
33 34 35 36 37 38 39 40 41 42 43 44 45 46	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2508) (23369)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2508) (23369)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2508) (23369)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2508) (23369)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2508) (23369)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2508) (23369)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2508) (23369)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2508) (23369)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2508) (23369)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2508) (23369)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2508) (23369)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2508) (23369)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
ADMINISTRATION (CCP)
 1
 3
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
 4
 5
      Preservation of Facilities Purpose
 6
 7
    By chapter 54, section 1, of the laws of 2024:
 8
      For various minor rehabilitation projects to keep facilities in a safe
9
        operating condition subject to a plan developed by the education
        department and approved by the director of the budget (11MR2403)
10
        (21860) ... 3,400,000 ..... (re. $3,400,000)
11
12
    By chapter 54, section 1, of the laws of 2023:
13
14
      For various minor rehabilitation projects to keep facilities in a safe
        operating condition subject to a plan developed by the education
15
        department and approved by the director of the budget (11MR2303)
16
17
        (21860) ... 3,400,000 ..... (re. $3,330,000)
18
19
    By chapter 54, section 1, of the laws of 2022:
20
      For various minor rehabilitation projects to keep facilities in a safe
21
        operating condition subject to a plan developed by the education
22
        department and approved by the director of the budget (11MR2203)
23
        (21860) ... 6,000,000 ..... (re. $4,474,000)
24
25
    By chapter 54, section 1, of the laws of 2021:
26
      For various minor rehabilitation projects to keep facilities in a safe
27
        operating condition subject to a plan developed by the education
28
        department and approved by the director of the budget (11MR2103)
29
        (21860) ... 3,400,000 ...... (re. $1,818,000)
30
    By chapter 54, section 1, of the laws of 2020:
31
32
      For various minor rehabilitation projects to keep facilities in a safe
33
        operating condition subject to a plan developed by the education
34
        department and approved by the director of the budget (11MR2003)
35
        (21860) ... 3,400,000 ..... (re. $1,808,000)
36
    By chapter 54, section 1, of the laws of 2019:
37
38
      For various minor rehabilitation projects to keep facilities in a safe
39
        operating condition subject to a plan developed by the education
40
        department and approved by the director of the budget (11021903)
41
        (21860) ... 3,400,000 ..... (re. $1,989,000)
42
43
    By chapter 54, section 1, of the laws of 2018:
44
      For various minor rehabilitation projects to keep facilities in a safe
45
        operating condition subject to a plan developed by the education
46
        department and approved by the director of the budget (11021803)
47
        (21860) ... 3,400,000 ..... (re. $1,144,000)
48
49
    By chapter 54, section 1, of the laws of 2017:
50
      For various minor rehabilitation projects to keep facilities in a safe
51
        operating condition subject to a plan developed by the education
52
        department and approved by the director of the budget (11021703)
53
        (21860) ... 3,400,000 ...... (re. $808,000)
54
55
    By chapter 55, section 1, of the laws of 2016:
56
      For various minor rehabilitation projects to keep facilities in a safe
57
        operating condition subject to a plan developed by the education
58
        department and approved by the director of the budget (11021603)
59
        (21860) ... 3,400,000 ..... (re. $11,000)
60
61
    By chapter 54, section 1, of the laws of 2015:
      For various minor rehabilitation projects to keep facilities in a safe
62
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
operating condition subject to a plan developed by the education
        department and approved by the director of the budget (11021503)
        (21860) ... 3,400,000 ...... (re. $243,000)
 3
 5
    By chapter 54, section 1, of the laws of 2013:
 6
      For various minor rehabilitation projects to keep facilities in a safe
 7
        operating condition, including but not limited to fire alarm system
 8
        and security system upgrades at the School for the Blind at Batavia,
9
        subject to a plan developed by the education department and approved
        by the director of the budget (11021303) (21860) ......
10
11
        3,400,000 ...... (re. $85,000)
12
13
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
14
15
      Program Improvement/Change Purpose
16
17
    By chapter 100, section 2, of the laws of 2010, as amended by chapter
        54, section 1, of the laws of 2011:
18
19
      For services and expenses related to implementing a state longitudinal
20
        data system including but not limited to the development and
21
        purchase of computer hardware, software, and related equipment, such
22
        amount shall include expenses to be made by the State University of
23
        New York and the City University of New York provided that the
24
        amount appropriated herein shall be subject to a plan developed by
25
        the education department and approved by the director of the budget.
26
      Notwithstanding any other provision of law to the contrary and subject
27
        to the approval of the director of the budget, a portion of the
28
        funds appropriated herein may be transferred to the State University
29
        of New York and City University of New York to carry out the
30
        purposes of this appropriation (11031008) (21861) ......
31
        20,400,000 ...... (re. $10,220,000)
32
33
    BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)
34
35
      Capital Projects Funds - Other
36
      Capital Projects Fund - 30000
37
      Program Improvement/Change Purpose
38
39
    By chapter 54, section 1, of the laws of 2018:
40
      For grants to public elementary or secondary schools required to
41
        implement the breakfast after the bell school breakfast program
42
        beginning in the 2018-19 school year pursuant to a chapter of the
        laws of 2018 for equipment purchases, provided, however, that such
43
44
        grants shall be limited to no more than $5,000 per school, and shall
45
        be awarded based on an application developed by the state education
        department. Eligible equipment purchases shall include, but not be
46
47
        limited to, equipment used for the storage, preservation, or
        distribution of food (11BB1808) (55988) ......
48
49
        7,000,000 ...... (re. $2,114,000)
50
51
    CULTURAL EDUCATION CENTER (CCP)
52
53
      Capital Projects Funds - Other
54
      Capital Projects Fund - 30000
55
      Health and Safety Purpose
56
57
    By chapter 53, section 1, of the laws of 2008:
58
      For the construction of an alternate emergency exit in the cultural
59
        education center (11010801) (21862) ... 2,250,000 .... (re. $17,000)
      For fire safety system upgrades, environmental controls, and the reno-
60
        vation of restrooms in the cultural education center (11030801)
61
        (21864) ... 2,500,000 ...... (re. $627,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
Capital Projects Funds - Other
      Capital Projects Fund - 30000
      Preservation of Facilities Purpose
 5
 6
    By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
 7
        section 3, of the laws of 2005:
 8
      For minor rehabilitation projects to keep facilities in a safe operat-
9
        ing condition subject to a plan developed by the education depart-
        ment and approved by the director of the budget (11020403) (21865)
10
11
        ... 1,000,000 ..... (re. $37,000)
12
13
     The appropriation made by chapter 53, section 1, of the laws of 2002, as
14
        amended by chapter 55, section 1, of the laws of 2016, is hereby
        amended and reappropriated to read:
15
16
      For renovation projects to preserve and revamp the collections and
        exhibits of the state museum, library and archives subject to a plan
17
18
        approved by the director of the budget. Funds appropriated herein
        may be suballocated to any other state department, agency, or
19
20
        public benefit corporation, to achieve the purpose of this
21
        appropriation (11030203) (23456) ... 5,000,000 .......
22
        (re. $4,475,000)
23
24
      Capital Projects Funds - Other
25
      Capital Projects Fund - 30000
26
      Program Improvement/Change Purpose
27
28
    The appropriation made by chapter 53, section 1, of the laws of 2008, is
29
        hereby amended and reappropriated to read:
30
      An advance for projects to enhance the public display of the
        collections and exhibits of the state museum, library and archives,
31
32
        subject to a plan jointly submitted by the board of the cultural
33
        education trust and the state education department and approved by
34
        the director of the budget. Funds appropriated herein may be
35
        suballocated to any other state department, agency, or public
        benefit corporation, to achieve the purpose of this appropriation
36
37
        (11020808) (21868) ... 15,000,000 ...... (re. $11,150,000)
38
      For preservation and stewardship of collections in the cultural educa-
39
        tion center, including environmental controls, the preservation of
        records, and the purchase and installment of map and microform cabi-
40
41
        nets, compact shelving, and museum cabinetry (11060808) (21866) ....
42
        4,325,000 ...... (re. $390,000)
43
    CULTURAL EDUCATION STORAGE FACILITY (CCP)
44
45
46
      Capital Projects Funds - Other
47
      Capital Projects Fund - 30000
48
      New Facilities Purpose
49
50
    By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
51
        section 1, of the laws of 2024:
52
      Cultural education storage facility. For costs of a storage facility
53
        for the collections of the state museum, library and archives,
54
        subject to a plan submitted by the commissioner and approved by the
55
        division of the budget provided, however, that a portion of the
        funds appropriated herein may be used to conduct a feasibility
56
57
        study. For any additional project using these funds which would
58
        create new storage space outside the confines of the state museum,
        the commissioner shall conduct a land review prior to the submission
59
```

of a plan (11010707) (21878) ... 60,000,000 (re. \$59,735,000)

118

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
2
      Capital Projects Funds - Other
       Capital Projects Fund - 30000
 3
       Preservation of Facilities Purpose
 5
 6
     By chapter 53, section 1, of the laws of 2006:
 7
       For partial roof replacement of the education building and education
 8
        building addition to keep facilities in a safe operating condition
9
         subject to a plan developed by the education department and approved
        by the director of the budget (11030603) (23454) ......
10
11
         1,700,000 ...... (re. $154,000)
12
13
     LIBRARY CONSTRUCTION (CCP)
14
15
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
16
      Program Improvement/Change Purpose
17
18
19
     The appropriation made by chapter 54, section 1, of the laws of 2024, as
20
         supplemented by a transfer in accordance with state finance law, is
21
         hereby amended and reappropriated to read:
22
       For total approved project costs pursuant to section 273-a of the
23
         education law, for approved projects, excluding feasibility studies,
24
        plans or similar activities, for the acquisition of vacant land and
25
        the acquisition, construction, renovation or rehabilitation,
         including leasehold improvements, of buildings of public libraries
26
        and library systems chartered by the regents of the state of New
27
        York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the
28
29
30
        education law on and upon approval by the commissioner (11LC2408)
31
         (23486) ... [34,000,000] 44,000,000 ................. (re. $44,000,000)
32
33
     By chapter 54, section 1, of the laws of 2023, as amended by chapter 54,
34
         section 1, of the laws of 2024:
35
       For total approved project costs pursuant to section 273-a of the
36
         education law, for approved projects, excluding feasibility studies,
37
        plans or similar activities, for the acquisition of vacant land and
38
         the acquisition, construction, renovation or rehabilitation, includ-
39
         ing projects related to health and safety and the Americans with
         Disabilities Act of 1990 and leasehold improvements, of buildings of
40
        public libraries and library systems chartered by the regents of the
41
42
         state of New York or established by an act of the legislature,
43
         subject to distribution provisions in subdivision 5 of section 273-a
44
         of the education law on and upon approval by the commissioner
45
         (11LC2308) (23486) ... 34,000,000 ...... (re. $34,000,000)
46
47
     By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
         section 1, of the laws of 2023:
48
49
       For total approved project costs pursuant to section 273-a of the
50
        education law, for approved projects, excluding feasibility studies,
51
        plans or similar activities, for the acquisition of vacant land and
52
         the acquisition, construction, renovation or rehabilitation, includ-
53
         ing leasehold improvements, of buildings of public libraries and
54
         library systems chartered by the regents of the state of New York or
55
        established by an act of the legislature, subject to distribution
        provisions in subdivision 5 of section 273-a of the education law on
56
57
         and upon approval by the commissioner (11LC2208) (23486) ......
58
         34,000,000 ..... (re. $4,980,000)
59
     By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
60
         section 1, of the laws of 2023:
61
```

For total approved project costs pursuant to section 273-a of the

119

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS

education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, includ-3 ing leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or 5 6 established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on 7 8 and upon approval by the commissioner (11LC2108) (23486) 9 34,000,000 (re. \$560,000) 10 By chapter 54, section 1, of the laws of 2020: 11 12 For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, 13 14 plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, includ-15 ing leasehold improvements, of buildings of public libraries and 16 17 library systems chartered by the regents of the state of New York or 18 established by an act of the legislature, subject to distribution 19 provisions in subdivision 5 of section 273-a of the education law on 20 and upon approval by the commissioner (11LC2008) (23486) 21 14,000,000 (re. \$898,000) 22 23 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 24 section 1, of the laws of 2021: 25 For total approved project costs pursuant to section 273-a of the 26 education law, for approved projects, excluding feasibility studies, 27 plans or similar activities, for the acquisition of vacant land and 28 the acquisition, construction, renovation or rehabilitation, includ-29 ing leasehold improvements, of buildings of public libraries and 30 library systems chartered by the regents of the state of New York or 31 established by an act of the legislature, subject to distribution 32 provisions in subdivision 5 of section 273-a of the education law on 33 and upon approval by the commissioner (11011908) (23486) 34 34,000,000 (re. \$526,000) 35 36 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 37 section 1, of the laws of 2020: For total approved project costs pursuant to section 273-a of the 38 39 education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and 40 41 the acquisition, construction, renovation or rehabilitation, includ-42 ing leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or 43 established by an act of the legislature, subject to distribution 44 45 provisions in subdivision 5 of section 273-a of the education law on 46 and upon approval by the commissioner (11001808) (23486) 47 34,000,000 (re. \$370,000) 48 49 NEW YORK STATE MUSEUM, LIBRARY AND ARCHIVES (CCP) 50 51 Capital Projects Funds - Other 52 Capital Projects Fund - 30000 53 Program Improvement/Change Purpose 54 55 The appropriation made by chapter 54, section 1, of the laws of 2024, is 56 hereby amended and reappropriated to read: 57 For projects to preserve and improve the facilities of the state 58 museum, library, and archives pursuant to a plan approved by the director of the budget. Funds appropriated herein may

suballocated to any other state department, agency, or public

achieve

benefit corporation, to

the purpose of this

59

60

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
appropriation (11MU2408) (57039) ......
        10,000,000 ..... (re. $10,000,000)
    NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP)
 5
 6
      Capital Projects Funds - Other
 7
      Capital Projects Fund - 30000
 8
      Health and Safety Purpose
9
10
    The appropriation made by chapter 54, section 1, of the laws of 2024, as
11
        supplemented by a transfer in accordance with state finance law, is
12
        hereby amended and reappropriated to read:
13
      For services and expenses for nonpublic schools of health and safety
14
        equipment, security personnel, related assessments and training
        needs, remediation of hazardous conditions, and the repair and
15
        maintenance of buildings, facilities, appurtenances, equipment and
16
17
        systems to maintain the health and safety of school building
18
        occupants, utilizing competitive and non- competitive grants
        pursuant to a plan developed by the commissioner of education and
20
        approved by the director of the budget (11SE2401) (55990) ......
21
        [45,000,000] 70,000,000 ...... (re. $70,000,000)
22
23
    By chapter 54, section 1, of the laws of 2023:
24
      For services and expenses for nonpublic schools of health and safety
25
        equipment, security personnel, related assessments and training
26
        needs, remediation of hazardous conditions, and the repair and main-
27
        tenance of buildings, facilities, appurtenances, equipment and
28
        systems to maintain the health and safety of school building occu-
29
        pants, utilizing competitive and noncompetitive grants pursuant to a
30
        plan developed by the commissioner of education and approved by the
31
        director of the budget (11SE2301) (55990) ......
32
        45,000,000 ..... (re. $45,000,000)
33
34
    By chapter 54, section 1, of the laws of 2022:
35
      For services and expenses for nonpublic schools of health and safety
36
        equipment, security personnel, related assessments and training
37
        needs, remediation of hazardous conditions, and the repair and main-
38
        tenance of buildings, facilities, appurtenances, equipment and
39
        systems to maintain the health and safety of school building occu-
40
        pants, utilizing competitive and noncompetitive grants pursuant to a
41
        plan developed by the commissioner of education and approved by the
42
        director of the budget (11SE2201) (55990) ......
43
        44
45
    By chapter 54, section 1, of the laws of 2021:
46
      For services and expenses of health and safety equipment, security
47
        personnel and related assessments and training needs for Nonpublic
48
        Schools, provided, however, that no more than $4,500,000 of the
49
        funds appropriated herein shall be made available prior to April 1,
50
        2022 (11SE2101) (55990) ... 15,000,000 ...... (re. $8,607,000)
51
52
    By chapter 54, section 1, of the laws of 2020:
53
      For services and expenses of health and safety equipment, security
54
        personnel and related assessments and training needs for Nonpublic
55
        Schools, provided, however, that no more than $4,500,000 of the
        funds appropriated herein shall be made available prior to April 1,
56
        2021 (11SE2001) (55990) ... 15,000,000 ..... (re. $7,093,000)
57
58
    By chapter 54, section 1, of the laws of 2019:
59
      For services and expenses of health and safety equipment, security
60
        personnel and related assessments and training needs for Nonpublic
61
```

Schools, provided, however, that no more than \$4,500,000 of the

121

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
funds appropriated herein shall be made available prior to April 1,
        2020 (11SE1901) (55990) ... 15,000,000 ...... (re. $5,363,000)
     By chapter 54, section 1, of the laws of 2018:
 5
       For services and expenses of health and safety equipment, security
        personnel and related assessments and training needs for Nonpublic
 6
 7
        Schools, provided, however, that no more than $4,500,000 of the
        funds appropriated herein shall be made available prior to April 1,
 8
9
        2019 (11SE1801) (55990) ... 15,000,000 ...... (re. $4,528,000)
10
11
     By chapter 53, section 1, of the laws of 2017, as transferred by chapter
12
        54, section 1, of the laws of 2018:
       For services and expenses of health and safety equipment, security
13
        personnel and related assessments and training needs for Nonpublic
14
15
        Schools, provided, however, that no more than $4,500,000 of the
        funds appropriated herein shall be made available prior to April 1,
16
        2018 (11SE1701) (55990) ... 15,000,000 ...... (re. $3,081,000)
17
18
19
     By chapter 53, section 1, of the laws of 2016, as amended by chapter 54,
20
        section 1, of the laws of 2019:
21
       For services and expenses of health and safety equipment, security
22
        personnel and related assessments and training needs for Nonpublic
23
        Schools, provided, however, that no more than $4,500,000 of the
24
        funds appropriated herein shall be made available prior to April 1,
25
        2017 (11SE1601) (55990) ... 10,768,000 ...... (re. $2,132,000)
26
27
     By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
28
        section 1, of the laws of 2019:
29
       For services and expenses of Safety Equipment for Nonpublic Schools
30
         (11SE1501) (55990) ... 1,383,000 .................. (re. $343,000)
31
     By chapter 53, section 1, of the laws of 2014, as amended by chapter 54,
32
33
        section 1, of the laws of 2019:
34
       For services and expenses of Safety Equipment for Nonpublic Schools
35
         (11SE1401) (55990) ... 1,325,000 .................. (re. $459,000)
36
37
     By chapter 53, section 1, of the laws of 2013, as amended by chapter 54,
38
        section 1, of the laws of 2019:
       For services and expenses of Safety Equipment for Nonpublic Schools
39
40
         (11SE1301) (55990) ... 806,000 ....... (re. $481,000)
41
42
    NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)
43
44
      Capital Projects Funds - Other
45
      Capital Projects Fund - 30000
46
      Program Improvement/Change Purpose
47
48
     By chapter 54, section 1, of the laws of 2017:
49
      For payment of the costs of capital projects undertaken by or on
50
        behalf of school districts for the acquisition of smart schools
51
        classroom technology to be loaned to children attending a nonpublic
52
        school located in the school district, except a nonpublic school to
53
        which tuition is paid under articles 85 or 89 of the education law,
54
        in accordance with the requirements of section 755 of the education
55
        law and guidelines developed by the commissioner of education, in
56
        connection with the smart schools investment plans first submitted
57
        to the education department prior to April 15, 2017 and approved by
58
        the smart schools review board pursuant to subdivision 16 of section
59
        3641 of the education law.
```

Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment

of all such nonpublic schools in the 2014-15 school year multiplied

60

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

by the per pupil amount, provided that the liability of the state and the amount to be distributed or otherwise expended by the state to provide such loans shall be limited to the amount appropriated herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 school year.

Provided further that no school district shall be eligible to receive an allocation to support the loan of smart schools classroom technology in an aggregate amount greater than \$250 multiplied by the nonpublic school enrollment in the 2014-15 school year.

Notwithstanding paragraph b of subdivision 16 of section 3641 of the education law, the commissioner of education shall distribute funds appropriated pursuant to this paragraph upon approval of an application made by the school district. Requests to the school district for loan of smart schools classroom technology to be acquired with the funds appropriated herein shall be made in accordance with the requirements of subdivision 3 of section 755 of the education law (11NP1708) (55959) ... 25,000,000 (re. \$18,605,000)

OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

Capital Projects Fund - Other Miscellaneous Capital Projects Fund Office of the Professions Electronic Licensing Account - 32222 Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2023:

For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget.

By chapter 54, section 1, of the laws of 2022:

For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget.

By chapter 54, section 1, of the laws of 2021:

For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget.

Funds appropriated herein may be suballocated to any other state

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
department, agency, or public benefit corporation, to achieve the
        purpose of this appropriation (11EL2108) (55992) ......
 3
        7,850,000 ...... (re. $1,000)
 5
    By chapter 54, section 1, of the laws of 2020:
 6
      For services and expenses related to the development of an electronic
 7
        licensing system for the office of the professions, including but
8
        not limited to equipment, software, hardware and services, subject
9
        to a plan developed by the education department in conjunction with
10
        the office of information technology services and approved by the
        director of the budget. Funds appropriated herein may be suballo-
11
12
        cated to any other state department, agency, or public benefit
13
        corporation, to achieve the purpose of this appropriation (11EL2008)
        (55992) ... 25,390,000 ...... (re. $10,914,000)
14
15
    By chapter 54, section 1, of the laws of 2019:
16
17
      For services and expenses related to the development of an electronic
18
        licensing system for the office of the professions, including but
19
        not limited to equipment, software, hardware and services, subject
20
        to a plan developed by the education department in conjunction with
21
        the office of information technology services and approved by the
22
        director of the budget. Funds appropriated herein may be suballo-
23
        cated to any other state department, agency, or public benefit
24
        corporation, to achieve the purpose of this appropriation (11EL1908)
25
        (55992) ... 7,200,000 ...... (re. $174,000)
26
27
    By chapter 54, section 1, of the laws of 2018:
28
      For services and expenses related to the development of an electronic
29
        licensing system for the office of the professions, including but
30
        not limited to equipment, software, hardware and services, subject
31
        to a plan developed by the education department in conjunction with
32
        the office of information technology services and approved by the
33
        director of the budget. Funds appropriated herein may be suballo-
34
        cated to any other state department, agency, or public benefit
35
        corporation, to achieve the purpose of this appropriation (11EL1808)
36
        (55992) ... 4,300,000 ...... (re. $767,000)
37
38
    SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)
39
40
      Capital Projects Funds - Other
41
      Capital Project Fund - 30000
42
      Program Improvement/Change Purpose
43
    By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
44
45
        section 1, of the laws of 2020:
46
      For a competitive grant program to provide safety and security
47
        projects at nonpublic schools and day camps at risk of hate crimes
48
        or attacks because of their ideology, beliefs or mission. Provided
        that an assessment of facilities at risk may include, but not be
49
50
        limited to, considerations of the vulnerabilities of the organiza-
51
        tion based on its location and membership, and the potential conse-
52
        quences of a hate crime or attack at the facility. Provided further
53
        that recipients of such grants may be required to commit to under-
54
        take matching safety and security projects in an amount established
55
        in the request for applications for such grants, and provided
56
        further that recipients of such grants shall be entitled to use such
```

centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance

funds to purchase commodities, services, and technology through

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11MG1908) ... 20,000,000 ... (re. \$10,153,000) For competitive grants to provide safety and security projects at nonpublic schools, community centers, residential camps, and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11HS1908) (55970) ... 25,000,000 (re. \$8,678,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For competitive grants to provide safety and security projects at nonpublic schools, community centers and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. The amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation (11HS1708) (55970) ... 25,000,000 (re. \$3,780,000)

SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose

5

6

7

9

11

12

13

14

15

16

17 18

19

20

21

22

23

24

25

26

27

28 29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48 49

50 51

52

53

54 55

56

57

58

59 60

61 62 By chapter 53, section 1, of the laws of 2009:

Capital Projects Funds - Other

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
Capital Projects Fund - 30000
      Preservation of Facilities Purpose
    By chapter 53, section 1, of the laws of 2004:
 5
      For various rehabilitation and renovation projects to keep facilities
 6
        at the St. Regis Mohawk Elementary School in a safe operating condi-
 7
        tion subject to a plan developed by the education department and
 8
        approved by the director of the budget (11040403) (21876) ......
9
        4,500,000 ...... (re. $2,000)
10
11
      Capital Projects Funds - Other
12
      Capital Projects Fund - 30000
13
      Program Improvement/Change Purpose
14
    By chapter 54, section 1, of the laws of 2024:
15
      For various rehabilitation and renovation projects to keep facilities
16
17
        at the state-owned St. Regis Mohawk School, the Onondaga Nation
18
        School, and the Tuscarora Nation School in a safe and satisfactory
19
        operating condition, subject to a plan developed by the education
20
        department and approved by the director of the budget (11NA2408)
21
        (23368) ... 20,099,000 ...... (re. $20,099,000)
22
23
    By chapter 54, section 1, of the laws of 2023, as amended by chapter 54,
24
        section 1, of the laws of 2024:
25
      For various rehabilitation and renovation projects to keep facilities
26
        at the state-owned St. Regis Mohawk School, the Onondaga Nation
27
        School, and the Tuscarora Nation
                                           School
                                                    in
28
        satisfactory operating condition, and for a study of the feasibility
29
        of construction of new school facilities where necessary, subject to
30
        a plan developed by the education department and approved by the
31
        director of the budget (11NA2308) (23368) ......
32
        20,099,000 ..... (re. $20,092,000)
33
34
    By chapter 54, section 1, of the laws of 2022:
35
      For various rehabilitation and renovation projects to keep facilities
36
        at the state-owned St. Regis Mohawk School, the Onondaga Nation
        School, and the Tuscarora Nation School in a safe and satisfactory
37
38
        operating condition subject to a plan developed by the education
        department and approved by the director of the budget (11NA2208)
39
40
        (23368) ... 35,700,000 ..... (re. $33,501,000)
41
42
    SCHOOL FOR THE BLIND (CCP)
43
44
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
45
46
      Program Improvement/Change Purpose
47
48
    By chapter 54, section 1, of the laws of 2024:
49
      For various rehabilitation and renovation projects to keep facilities
        at the School for the Blind in a safe and satisfactory operating
50
51
        condition subject to a plan developed by the education department
52
        and approved by the director of the budget (11BB2408) (23369) .....
53
        4,470,000 ..... (re. $4,470,000)
54
55
    By chapter 54, section 1, of the laws of 2023:
56
      For various rehabilitation and renovation projects to keep facilities
57
        at the School for the Blind in a safe and satisfactory operating
58
        condition subject to a plan developed by the education department
        and approved by the director of the budget (11BB2308) (23369) .....
59
60
        4,470,000 ...... (re. $4,462,000)
61
    By chapter 54, section 1, of the laws of 2022:
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
For various rehabilitation and renovation projects to keep facilities
        at the School for the Blind in a safe and satisfactory operating
        condition subject to a plan developed by the education department
        and approved by the director of the budget (11BB2208) (23468) .....
        3,200,000 ...... (re. $2,827,000)
 5
 6
 7
    SCHOOL FOR THE BLIND - BATAVIA (CCP)
 8
9
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
10
11
      Health and Safety Purpose
12
13
    By chapter 53, section 1, of the laws of 2009:
      For various rehabilitation and renovation projects to keep facilities
14
        at the School for the Blind in a safe operating condition subject to
15
        a plan developed by the education department and approved by the
16
        director of the budget (11030901) (23468) ... 800,000 . (re. $1,000)
17
18
    By chapter 53, section 1, of the laws of 2008:
19
20
      For security and fire alarm system upgrades, physical plant improve-
21
        ments to infrastructure around Severne Hall, backflow prevention
22
        devices, and roof replacement on Knight Hall and Hamilton Hall
23
        (11050801) (21870) ... 2,330,000 ......................... (re. $575,000)
24
25
    SCHOOL FOR THE DEAF (CCP)
26
27
      Capital Projects Funds - Other
28
      Capital Projects Fund - 30000
29
      Program Improvement/Change Purpose
30
31
    By chapter 54, section 1, of the laws of 2024:
32
      For various rehabilitation and renovation projects to keep facilities
33
        at the School for the Deaf in a safe and satisfactory operating
34
        condition subject to a plan developed by the education department
35
        and approved by the director of the budget (11RD2408) (23370) .....
36
        2,994,000 ..... (re. $2,994,000)
37
38
    By chapter 54, section 1, of the laws of 2023:
39
      For various rehabilitation and renovation projects to keep facilities
        at the School for the Deaf in a safe and satisfactory operating
40
41
        condition subject to a plan developed by the education department
42
        and approved by the director of the budget (11RD2308) (23370) .....
43
        2,994,000 ..... (re. $2,980,000)
44
45
    By chapter 54, section 1, of the laws of 2022:
      For various rehabilitation and renovation projects to keep facilities
46
47
        at the School for the Deaf in a safe and satisfactory operating
48
        condition subject to a plan developed by the education department
49
        and approved by the director of the budget (11RD2208) (23468) .....
50
        1,800,000 ...... (re. $1,513,000)
51
52
    SCHOOL FOR THE DEAF - ROME (CCP)
53
54
      Capital Projects Funds - Other
55
      Capital Projects Fund - 30000
56
      Health and Safety Purpose
57
58
    By chapter 53, section 1, of the laws of 2008:
59
      For dormitory environmental controls and the replacement of paver
        stones, manhole covers and catch basins (11040801) (21871) ......
60
61
        650,000 ..... (re. $138,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

SMART SCHOOLS BOND ACT (CCP)

Capital Projects Funds - Other
Smart Schools Bond Fund
Smart Schools Bond Fund Account - 30710
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 2014:
The sum of \$2,000,000,000, or so much there

The sum of \$2,000,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the smart schools bond fund as established by section 97-0000 of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the smart schools bond act of 2014.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which smart schools bond fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.

SMART SCHOOLS IMPLEMENTATION (CCP)

Capital Projects Funds - Other Capital Projects Fund - Smart Schools (Bondable) - 30000 Educational Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2024:

For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans, pursuant to the smart schools bond act of 2014 and subdivision 16 of section 3641 of the education law to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units, or for high-tech school safety and security projects.

Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and

60 61

EDUCATION DEPARTMENT

128

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

tablet computers; grants for high-speed broadband and wireless internet connectivity for schools and communities within the school district for enhanced educational opportunity; classroom space to accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety 5 and security projects. Pursuant to school districts' approved smart 6 7 schools investment plans, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, 9 or public authority. 10 No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the 11 12 general election to be held in November of 2014 (11SR14ED) (56144) ... 2,000,000,000 (re. \$870,733,000) 13 14 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP) 15 16 Capital Projects Funds - Other 17 18 Capital Projects Fund - 30000 19 Educational Purpose 20 21 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 22 section 1, of the laws of 2024: 23 For payment of the costs of capital projects undertaken by or on 24 behalf of special act school districts, state-supported schools for 25 the blind and deaf and approved private special education schools 26 for acquisition or installation of educational technology equipment. 27 Costs of such projects may include but not be limited to interactive 28 whiteboards; computer servers; desktop, laptop and tablet computers; 29 and high-speed broadband and wireless Internet connectivity; design, 30 site acquisition, construction, reconstruction rehabilitation of instructional space to replace transportable 31 32 classroom units; and high-tech school safety and security projects. 33 This appropriation shall be made available to the same extent as 34 funds are authorized and made available pursuant to the smart 35 schools bond act of 2014 (110014ED) (56156) 5,000,000 36 (re. \$2,448,000) 37 38 STATE AID DATA SYSTEM (CCP) 39 Capital Projects Fund - Other 40 Capital Projects Fund - 30000 41 42 Program Improvement/Change Purpose 43 44 By chapter 54, section 1, of the laws of 2021: 45 For services and expenses related to the development of a modernized 46 state aid data system, including but not limited to equipment, soft-47 ware, hardware and services, subject to a plan developed by the 48 education department in conjunction with the office of information 49 technology services and approved by the director of the budget. 50 Funds appropriated herein may be suballocated to any other state 51 department, agency, or public benefit corporation, to achieve the 52 purpose of this appropriation subject to approval by the director of 53 the budget (11SA2108) (23343) ... 41,000,000 (re. \$38,199,000) 54 55 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP) 56 57 Capital Projects Funds - Other 58 Capital Projects Fund - 30000 59 Health and Safety Purpose

By chapter 54, section 1, of the laws of 2024:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5 6 7 8	For alteration, rehabilitation and improvement of various facilities operated by the state-supported schools for the blind and deaf authorized under article 85 of the education law, provided that such funds shall be prioritized for health and safety needs and apportioned based on a plan developed by the education department and approved by the director of the budget (23303) 30,000,000
9	By chapter 54, section 1, of the laws of 2021:
10	For alteration, rehabilitation and improvement of various facilities
11	operated by the state-supported schools for the blind and deaf
12	authorized under article 85 of the education law, provided that such
13	funds shall be prioritized for health and safety needs and appor-
14	tioned based on a plan developed by the education department and
15	approved by the director of the budget (11422101) (23303)
16	30,000,000 (re. \$30,000,000)
17	
18	By chapter 54, section 1, of the laws of 2019:
19	For alteration, rehabilitation and improvement of various facilities
20	operated by the state-supported schools for the blind and deaf
21	authorized under article 85 of the education law, provided that such
22	funds shall be prioritized for health and safety needs and appor-
23 24	tioned based on a plan developed by the education department and
25	approved by the director of the budget (11421901) (23303) 30,000,000
25 26	30,000,000 (re. \$14,112,000)
20	

130

STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
APPROPRIATIONS REAPPROPRIATIONS
 1
      Capital Projects Funds - Other .... 0 42,036,000
        All Funds ...... 0 42,036,000
 5
 6
                                        _____
 7
 8
    PROGRAM IMPROVEMENTS OR CHANGE (CCP)
9
10
      Capital Project Funds - Other
      Capital Projects Fund - 30000
11
12
      Program Improvement/Change Purpose
13
14
    By chapter 54, section 1, of the laws of 2024:
      The amounts appropriated herein, shall be made available to local
15
        boards of elections, including the New York city board of elections
16
        for the reimbursement of eligible costs related to the purchase of
17
        electronic poll books. The state board of elections shall develop a
        plan for the distribution of such funds to local boards of elections
        for reimbursement of eligible costs, including, but not limited to,
21
        electronic poll books, associated soft- ware, and on-demand ballot
22
        printers, provided that such reimbursement shall be apportioned
23
        based on the number of registered voters in a county. The plan shall
24
        include a listing of allowable costs and details of the
        reimbursement claims process and timeframes, provided that local
25
26
        boards of election claims shall include such information as
27
        necessary to support state financing mechanisms. A copy of such plan
28
        shall be sent to the director of budget, the senate finance
29
        committee, and the assembly ways and means committee
30
        (EL012408) (23523) ... 14,700,000 ...... (re. $14,689,000)
31
32
    By chapter 54, section 1, of the laws of 2023:
33
      The amounts appropriated herein, shall be made available to local
34
        boards of elections for technology upgrades and equipment. Such
35
        funds shall be made available to local boards of elections for
36
        reimbursement of eligible costs, including, but not limited to, the
37
        replacement of voting systems and equipment, absentee ballot scan-
38
        ners, mail processing equipment, and infrastructure to protect the
39
        connectivity and security of county elections software, pursuant to
40
        a plan developed by the state board of elections. A copy of such
41
        plan shall be sent to the director of the division of budget, the
42
        senate finance committee, and the assembly ways and means committee
        (EL012308) (23527) ... 15,000,000 ...... (re. $6,733,000)
43
44
45
    By chapter 54, section 1, of the laws of 2021:
46
      The amounts appropriated herein, shall be made available to the state
47
        and local boards of elections, including the New York city board of
48
        elections for software and technology upgrades and equipment. The
49
        state board of elections shall develop a plan for the distribution
50
        of such funds which may include up to $5,000,000 needed for state
51
        board of elections capital costs and implementation costs. The
52
        remaining funds, of at least $20,000,000 shall be made available to
        local boards of elections for reimbursement of eligible costs,
53
54
        including, but not limited to, the replacement of voting systems and
55
        equipment, absentee ballot scanners, mail processing equipment, and
56
        infrastructure to protect the connectivity and security of county
57
        elections software, including assistance for areas unserved and
58
        underserved by broadband service, provided that such reimbursement
59
        shall be apportioned based on the number of registered voters in a
60
        county (EL012108) (23527) ... 25,000,000 ...... (re. $5,528,000)
61
```

By chapter 54, section 1, of the laws of 2020:

STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2019:

3

5

6

7

8

9

11 12

13

14

15

16

17

19

20

21 22

23

24

25

26

27

28

29

30

31

32

33

The amounts appropriated herein, shall be made available to the state and local boards of elections, including the New York city board of elections for initial technology costs of electronic poll books as authorized in 2019 voter reform legislation. The state board of elections shall develop a plan for the distribution of such funds which may include amounts needed for state board of elections implementation costs. The remaining funds shall be made available to local boards of elections for reimbursement of eligible costs, including, but not limited to, electronic poll books and associated software, on-demand ballot printers and cyber security software required to implement early voting provided that such reimbursement shall be apportioned based on the number of registered voters in a county. The plan shall include a listing of allowable costs and details of the reimbursement claims process and timeframes, provided that local boards of election claims shall include such information as necessary to support state financing mechanisms. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to any department, agency or public authority (EL011908) (23523) 14,700,000 (re. \$504,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5	APPROPRIATIONS REAPPROPRIATIONS
6	
7	Capital Projects Funds - Other 25,800,000 126,445,000
8 9	
	All Funds
10	=======================================
11	MECHEDN NEW YORK MICHEN CEDUTCE CENTED DOCDAM (CCD)
12 13	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 25,800,000
14	
15	Capital Projects Funds Other
16	Capital Projects Funds - Other Capital Projects Fund - 30000
17	Western New York Nuclear Service Center Program Purpose
18	western New Tork Nuclear Service Center Frogram Purpose
19	For services and expenses required to meet
20	the New York state energy research and
21	development authority obligations for the
22	western New York nuclear service center,
23	including obligations pursuant to the West
24	Valley demonstration project act (Pub. L.
25	96-368) (03WV25G6) (44406)
26	30 335, (332335, (111235, 1111

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
CLEANER, GREENER COMMUNITIES PROGRAM (CCP)
 3
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
 4
 5
      Environmental Protection Purpose
 6
 7
    By chapter 54, section 1, of the laws of 2013:
 8
      For capital grants for the cleaner, greener communities program
        (03CG1306) (44408) ... 25,000,000 ...... (re. $7,123,000)
9
10
11
    EMPOWER PLUS PROGRAM (CCP)
12
13
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
14
      EmPower Plus Program Purpose
15
16
    By chapter 54, section 1, of the laws of 2023:
17
      The sum of $200,000,000 is hereby appropriated for services and
18
19
        expenses, loans, grants, and other costs related to clean energy
        projects, including but not limited to the New York state energy
20
21
        research and development authority's EmPower Plus Program for resi-
22
        dential low income energy efficiency, heating and cooling, health
23
        and safety and other related energy improvements and expenses,
        including administrative expenses needed to support the program.
24
25
        Notwithstanding any other law to the contrary, a portion of these
        funds appropriated herein may be suballocated to any department,
26
27
        agency, or public authority (03EM23EM) (58019) ......
28
        200,000,000 ..... (re. $94,500,000)
29
30
    WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)
31
32
      Capital Projects Funds - Other
33
      Capital Projects Fund - 30000
34
      Western New York Nuclear Service Center Program Purpose
35
36
    By chapter 54, section 1, of the laws of 2024:
37
      For services and expenses required to meet the New York state energy
        research and development authority obligations for the western New
38
        York nuclear service center, including obligations pursuant to the
39
        West Valley demonstration project act (Pub. L. 96-368) (03WV24G6)
40
        (44406) ... 25,800,000 ...... (re. $24,822,000)
41
```

```
For the comprehensive construction programs, purposes and
      projects as herein specified in accordance with the
 3
      following:
 4
 5
                                        APPROPRIATIONS REAPPROPRIATIONS
 6
 7
      Capital Projects Funds - Other ..... 1,412,500,000 16,637,230,000
     Capital Projects Funds - Federal ... 547,000,000 1,397,453,000 Special Revenue Funds - Other ..... 0 97,000
 8
9
10
        11
12
                                      13
14
    15
16
     Capital Projects Funds - Other
17
18
     Capital Projects Fund - 30000
19
     Administration Purpose
20
21
    For employee fringe benefits and indirect
22
     costs related to employees paid from
23
     department capital projects funds and
24
     capital accounts (09FG2550) (25729) ...... 20,000,000
25
    For services and expenses related to the
26
     support of the Department of Environmental
27
     Conservation, including but not limited to
28
     personal service, nonpersonal service,
29
     fringe benefits and indirect costs. This
30
     appropriation is available for payments
31
     for state operations, aid to localities,
     or capital purposes (09TS2550) (25623) ..... 30,000,000
32
33
   For services and expenses related to the
     cybersecurity of water and wastewater
34
35
     systems, including but not limited to the
36
     provision of technical assistance and
37
     funding for such purpose. All or a portion
38
     of the appropriation may be provided to
     the environmental facilities corporation
39
     or suballocated to any other state
40
41
     department, agency, public authority, or
42
      public benefit corporation (09EF2550) ..... 3,700,000
43
44
    Capital Projects Funds - Other
    Miscellaneous Capital Projects Fund
45
46
    Grants Reimbursement from Non-Federal Entity Account
47
    Administration Projects Purpose
48
49
   For the expenditure of funds with a federal
50
    nexus, and administered by a non-federal
     entity, and made available for reimbursement to the department of
51
52
     environmental conservation via official
53
54
     contract, award, or agreement. For
     environmental purposes including but not
55
56
     limited to construction, reconstruction,
57
     preservation, and operating costs
58
     including personal service, nonpersonal
59
     service, fringe benefits and indirect
    costs. Any portion of this appropriation
60
    may be transferred to state operations and
61
      aid to localities. Notwithstanding any
```

1	other inconsistent provisions of law,
2	funding appropriated herein is authorized
3	for suballocation or transfer to other
4	state departments, agencies, and
5	authorities, and may be transferred or
6	interchanged within the department of
7	environmental conservation, as necessary
8	to accomplish the intended purpose of the
9	awarded funds with a federal nexus
10	(09NF2550)5,000,000
11	
12	Capital Projects Funds - Federal
13	Federal Capital Projects Fund - 31364
14	ENCON Federal Infrastructure and Jobs Act
15	Administration Projects Purpose
16	
17	For the expenditure of federal funds includ-
18	ing but not limited to those funds
19	provided for in the Infrastructure Invest-
20	ment and Jobs Act made available to the
21	department of environmental conservation,
22	from any federal agency under any federal
23	programs, for environmental purposes
24	including but not limited to construction,
25	reconstruction, preservation, and operat-
26	ing costs. Any portion of this appropri-
27	
	ation may be transferred to state oper-
28	ations and aid to localities.
29	Notwithstanding any other inconsistent
30	provisions of law, funding appropriated
31	herein is authorized for suballocation or
32	transfer to other state departments, agen-
33	cies, and authorities, and may be trans-
34	ferred or interchanged within the depart-
35	ment of environmental conservation, as
36	necessary to accomplish the intended
37	purpose of the federal funds (09IJ2550)
38	(62014) 70,000,000
39	
40	AIR RESOURCES (CCP)
41	17007000
42	
43	Capital Projects Funds - Federal
44	Federal Capital Projects Fund
45	ENCON Federal Capital Account - 31364
46	Air Resources Purpose
47	
48	For the federal share of capital projects
49	undertaken pursuant to air resources
50	purposes including suballocation to other
51	state departments and agencies (09AF2555)
52	(24693) 1,000,000
53	
54	ENVIRONMENT AND RECREATION (CCP)
55	Living in the including the control of the control
56	
57	Capital Projects Funds - Other
58	Environmental Protection Fund
59	Climate Change Mitigation and Adaptation Account - 30455
60	
	Environment and Recreation Purpose
61	
62	For services and expenses of projects and
~ _	

```
purposes authorized by section 92-s of the
      state finance law to receive funding from
      the climate change mitigation and adapta-
      tion account in accordance with a program-
      matic and financial plan to be approved by
      the director of the budget, including
      suballocation to other state departments
      and agencies, according to the following:
    Notwithstanding any law to the contrary, to
      address greenhouse gas emissions outside
10
      of the power sector including but not
11
12
      limited to the development of statewide
      greenhouse gas inventories, demonstration
13
      projects, community engagement and applied
15
      research related to the transportation
      sector or methane and other short-lived
16
      climate pollutant sources; including up to
17
18
      (a) $500,000 for the regenerate NY grant
19
      program; (b) $500,000 to the North Ameri-
20
      can Sustainable Refrigeration Council for
21
      the purpose of establishing a natural
22
      refrigeration demonstration project in a
23
      disadvantaged community;
                                (c) up to
24
      $500,000 for grants to municipalities and
25
      not-for-profit conservation organizations
26
      for
            acquisition
                            of
                                    community
      forests; (d) $250,000 to the Vermont
27
28
      Energy Investment Corporation for the
29
      deployment of natural refrigerants and
30
      greenhouse gas mitigation through
31
      research, demonstration projects, or
32
      33
    Notwithstanding any law to the contrary, (a)
34
           the department of environmental
35
      conservation to enter into a contract or
36
      contracts for the development of local
      climate resiliency plans and adaptation projects, and (b) up to $20,000 to the
37
38
39
      department of agriculture and markets for
40
      services and expenses of the wood products
41
      development council, including suballo-
42
      cation to other state departments and
43
      agencies; (c) $2,500,000 for climate
44
                          including
      coordinators,
45
      disadvantaged communities; (d) $100,000
      for a resiliency planting program; (e)
46
47
      $25,000 to the Nature Conservancy in
48
      New York to support the Staying Connected
      Initiative; (f) $1,500,000 for the
49
50
      Climate and Applied Forestry Research
      Institute, a program of the State
51
52
      University of New York College of
53
      Environmental Science and Forestry,
54
      Cornell's College of Agriculture and Life
      Sciences, to support research and development of forestry and forest
55
56
57
      products; and (g) $1,250,000 to the
      State University of New York College of
58
59
      Environ mental Science and Forestry
60
      for the Timbuctoo pipeline
                                      summer
61
      climate and careers institute (09SV25ER)
      (25711) ...... 6,525,000
```

CAPITAL PROJECTS 2025-26

```
Notwithstanding any law to the contrary,
      smart growth program state assistance
      payments, provided on a competitive basis,
      to counties, cities, towns, or villages to
      establish, update or implement comprehen-
      sive plans in a manner consistent with
      smart growth; provided, however, that up
 7
      to 25 percent of such payments may be
      awarded to not-for-profit organizations
      for such purposes (09SG25ER) (24824) ...... 3,800,000
10
    Notwithstanding any law to the contrary for
11
12
      the New York state soil and water conser-
13
      vation committee in conjunction with the
14
      department of agriculture and markets to
      develop a pilot climate resilient farms
15
      program consistent with agriculture and
      markets law article 11-A and 11-B, agri-
17
      cultural environmental management program
      including (a) up to $500,000 for the
      Cornell Soil Health Program for research
21
      and education to improve soil resiliency
22
      to climate variations and mitigate green
23
      house gas
                    emissions
                                  by
                                       carbon
24
      sequestration (09CR25ER) (25718) ...... 15,250,000
25
     Climate smart communities projects pursuant
26
      to title 15 of article 54 of the environ-
27
      mental conservation law including clean
28
      vehicle projects (09CS25ER) (25701) ...... 12,000,000
29
     For services, expenses, and grants related
30
      to the farmers' market resiliency grant
31
      program, including but not limited to the
32
      increasing farmers' markets
                                    resiliency
33
      through the development and enhancement of
34
      farmers' market infrastructure and on-line
35
      sales and delivery capabilities across the
36
      state (09FM25ER) (24694) ..... 700,000
37
38
      Capital Projects Funds - Other
39
      Environmental Protection Fund
40
      Open Space Account - 30454
41
      Environment and Recreation Purpose
42
43
     For services and expenses of projects and
44
      purposes authorized by section 92-s of the
45
      state finance law to receive funding from
46
      the open space account in accordance with
47
      a programmatic and financial plan to be
      approved by the director of the budget,
48
49
      including suballocation to other state
50
      departments and agencies, according to the
51
      following: Notwithstanding any law to the
52
      contrary for
                     reimbursement of
53
      incurred by land trusts in contract with,
54
      and prior to transfer of title to the
55
      State of New York for building removal and
56
      other site cleanup and preparation costs
57
      to prepare the parcel for sale to the
58
      State and for future public access,
59
      safety, and use; and costs related
                                     following
60
      the acquisition of the
61
      properties: Atlantic Coast, Long
```

Island Sound, Long Island South Shore

CAPITAL PROJECTS 2025-26

Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner 6 7 City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 10 Great Swamp, Plutarch/Black Creek Wetlands 11 Complex, New York Highlands, Shawangunk Mountains Region, Delaware River High-12 lands, Hudson River Corridor/Hudson River 13 14 Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York 15 City Foodshed, Catskill Unfragmented 16 Forest, Catskill River and Road Corridors, 17 18 New York City Watershed Lands, Taconic 19 Ridge/Harlem Valley, Albany Pine Bush, 20 Five Rivers Environmental Education 21 Center, Lake George watershed, Lake Cham-22 plain watershed, Boeselager forestry, 23 Rensselaer Plateau, Oomsdale Farm and 24 Surrounding Landscape, Turtle Conservation 25 Sites, Region 4 Rail Trail Projects, 26 Susquehanna River Valley Corridor, Sarato-27 ga County, Hudson River Projects, Follens-28 by Park, Washington County, Rome Sand 29 Plains, Black Creek Watershed, Tug Hill 30 Core Forests and Headwater Streams, Nelson 31 Swamp, State Park Battlefields, Genny 32 Green Trail/Link Trail, Onondaga Escarp-33 ment, State Parks Greenbelt/Tompkins Coun-34 ty, Cattaraugus Creek and tributaries, 35 Northern Montezuma Wetlands, Genesee River 36 Corridor, Seneca Army Depot Conservation 37 Area, Lake Erie Tributary Gorges, Buffalo 38 River Watershed, Catharine Valley Complex, 39 High-Tor/Bristol Hills/Bare Hill State 40 Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, 41 42 Long Island Trails and Greenways, Bronx 43 Harlem Greenway, Harbor Herons Wildlife 44 Complex, Schunnemunk Mountain/Moodna 45 Creek/Woodcock Mountain/Hudson Highlands 46 Connectivity Project, Helderbergs, and 47 Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, 48 49 Northern Flow River Corridors, Black River 50 Valley Corridor, Fort Drum Army Compatible 51 Buffer Project, Herkimer Home Use 52 Viewshed, Inman Gulf, Massawepie Mire, 53 Moose River Corridor, St. Lawrence River 54 Islands, Shoreline and Wetlands, Southern 55 Skaneateles Lake Forest and Shoreline, 56 Salmon River Corridor, Emerald Necklace, 57 Riparian Buffers, Coastline and Wetland 58 Protection Projects Aimed at Reducing the 59 Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long 60 Distance Trail Corridors, Statewide Small 61 Projects, State Forest, Unique Area Wild-

```
life Management Area Protection, Working
      Forest Lands, State Park and State Histor-
      ic Site Protection, (a) notwithstanding
      any law to the contrary, $3,200,000 from
 5
      the land acquisition allocation for urban
      forestry projects provided that no less than $500,000 shall be made available for
 6
 7
      such programs in cities and towns with
      populations of 65,000 or more, and includ-
10
      ing up to $200,000 for municipal grants
      for re-treeing public lands impacted by
11
12
      the invasive species; (b) notwithstanding
13
      any law to the contrary, $3,000,000 from
14
      the land acquisition allocation to the
      land trust alliance for the purpose of
15
      awarding grants on a competitive basis to
17
      local land trusts, provided that up to ten
      percent of such amount may be made avail-
      able for administrative costs and/or tech-
      nical assistance; (c) notwithstanding any
21
          to the contrary, not less than
22
      $4,000,000 for land acquisition in depart-
23
      ment of environmental conservation regions
24
      1, 2 and 3; (d) $1,500,000 to the land
25
      trust alliance for the purpose of awarding
26
      grants on a competitive basis to local
27
      land trusts to purchase conservation ease-
28
      ments, provided that up to ten percent of
29
      such amount may be made available for
30
      administrative costs and/or technical
     assistance; (e) up to $250,000 shall be
31
32
           available to the tug hill
33
     tomorrow land trust for army
34
     compatible use buffer program projects
35
      around Fort Drum; and (f) up to 200,000
      for pre-acquisition costs associated with
36
37
      an open space grant program to be
38
      administered by the department
      environmental conservation (09LA25ER)
39
40
      (24703) ...... 37,500,000
41
    Albany Pine Bush Preserve Commission
42
      (09AP25ER) (24828) ...... 3,100,000
43
    Long Island Central Pine Barrens Planning
44
      (09LP25ER) (24829) ...... 2,500,000
45
    Long Island South Shore Estuary Reserve
46
      (09SE25ER) (24831) ...... 2,000,000
47
    Agricultural non-point source abatement and
48
      control projects, notwithstanding any law
49
      to the contrary, including projects to
      combat harmful algal blooms; (a) $250,000
50
51
      shall be made available to Cornell
52
             the
                 pesticide
      for
                                  management
53
      education program to support training and
54
      certification (09AN25ER) (24832) ..... 18,500,000
55
    Non-agricultural non-point source abatement
56
      and control projects notwithstanding any
57
      law to the contrary, $1,000,000 of such
58
      amount shall be made available for Cornell
59
      community integrated pest management
60
      (09NP25ER) (24833) ..... 6,000,000
61
    Agriculture and farmland protection activ-
      ities, notwithstanding any law to the
```

```
to $150,000 shall be made
      contrary, up
      available to Cornell University
      services and expenses of land classification, agriculture district
      classification, agriculture
      mapping and master list of soils
      (09FP25ER) (24825) ...... 21,000,000
    Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and
 7
10
      research on biodiversity issues and (a) up
11
      to $500,000 of this amount to support
      pollinator diversity, up to $300,000 of
13
      which may be allocated to Cornell Univer-
      sity, including research related to the
      potential adverse impacts of pesticides
15
      such as neonicitinoids, pursuant to a
17
      contract with the department of agricul-
      ture and markets, including the develop-
      ment of bee husbandry best management
      practices such as pest and pathogen
      controls; creating diversity of pollinator
      habitats; research to understand, prevent
      and recover from pollinator losses; and
23
24
                          education; and (b)
      outreach
                 and
25
      including $180,000 for the Cary Institute
26
      of Ecosystem
                     Studies to support the
27
      Catskill environmental
                               research and
28
      monitoring program (09BD25ER) (24827) ...... 1,850,000
29
    Notwithstanding any law to the contrary, for
30
      the Hudson River Estuary Management Plan
31
      prepared pursuant to section 11-0306 of
32
            environmental conservation law,
33
      including projects to combat harmful algal
34
      blooms some or all of which may be allo-
35
      cated to the New England Interstate Water
36
      Pollution Control Commission or Cornell
      water resources institute or department of
37
38
      natural resources for the purposes of
39
      implementing the Hudson River Estuary
40
      Action agenda, $1,000,000 of which shall
41
      be for the Mohawk river action plan
42
      (09HE25ER) (24836) ...... 7,500,000
43
    Notwithstanding any law to the contrary, for
44
      the Finger Lakes-Lake Ontario Watershed
45
      Protection Alliance (09FL25ER) (24835) ..... 3,500,000
46
    Notwithstanding any law to the contrary, to
47
      the Erie County Soil and Water Conserva-
48
      tion District for the Lake Erie Watershed
      Protection Alliance (09LE25ER) (25764) ...... 250,000
49
50
    Notwithstanding any law to the contrary, for
51
      the state share of costs of wastewater
52
      treatment improvement projects undertaken
53
      by municipalities to upgrade municipal
      systems to meet stormwater, combined sewer
54
55
      overflow, sanitary sewer overflow and
56
      wastewater treatment discharge require-
57
      ments with priority given to systems that
58
      are in violation of title 8 of article 17
59
      of the environmental conservation law and
60
      aquatic habitat restoration projects
61
      undertaken by municipalities and not-for-
      profit corporations for aquatic habitat
```

CAPITAL PROJECTS 2025-26

restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; 5 (a) including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a 6 7 program developed in consultation with the department for research, development and pilot projects to develop cost effective 10 methods to address nitrogen and pathogen 11 loading from septic system or cesspool effluent or other sources or to support 12 such efforts without a match at the state 13 14 university of Stony Brook directly or 15 through its research foundation and 16 \$1,500,000 for Suffolk county for sewer 17 improvement projects; (b) including 18 \$5,000,000 for clean water infrastructure projects benefitting Nassau 19 20 county including but not limited to the 21 Bay park wastewater treatment 22 outfall pipe, associated conveyance nitrogen abatement treatment ocean outfall and/or 23 systems, 24 works, 25 connections, and/or for costs incurred 26 by Nassau County for the project to 27 connect the Long Beach waste water 28 treatment plant collection system to the 29 Bay Park wastewater treatment plant 30 and including \$250,000 from such amount to 31 the Long Island regional planning council 32 for services and expenses related to the 33 Long Island Nitrogen Action Plan; (c) 34 including \$5,000,000 to update source 35 water assessment plans and develop associ-36 ated water protection programs some or all 37 of which may be allocated to the United 38 States Geological Survey or the 39 England Interstate Water Pollution Control 40 Commission; (d) \$150,000 for the Chautau-41 qua Lake Association; (e) \$95,000 for the 42 Chautauqua Lake Partnership; 43 \$1,000,000 to Cornell University 44 support research development and any 45 associated monitoring, testing or pilot 46 projects towards improved septic and 47 wastewater treatment systems 48 remediation to remove contaminants of 49 emerging concern in groundwater; (g) 50 \$1,200,000 to the Cayuga County Soil and 51 Water Conservation District on behalf of 52 the Eastern Finger Lakes Coalition for the 53 administration of the eastern finger lakes watershed basin program; (h) 54 55 \$1,000,000 for the Allegheny River 56 watershed program, including Chautauqua 57 Lake projects; and(i) \$1,300,000 for 58 the Lake Erie-Niagara River watershed 59 basin program (09WQ25ER) (24837) 22,250,000 60 Notwithstanding any law to the contrary for 61 New York ocean and Great Lakes ecosystem

conservation projects, consistent with the

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	policy articulated in article 14 of the environmental conservation law (a) including projects to combat harmful algal blooms; including \$750,000 for the Peconic Estuary Partnership; and (b) \$500,000 to the Billion Oyster Project, Inc. for the construction of the Hudson Reef project (09GL25ER) (24830)
17	ication program, (b) provided that not
18 19	less than \$5,750,000 be made available for invasive species eradication, including
20	but not limited to southern pine beetle,
21	(c) including up to \$500,000 to Cornell
22 23	University for the control of hemlock wooly adelgid, and including grants
24	related to the control and management of
25	invasive species, and (d) \$500,000 to
26 27	address the southern pine beetle including up to \$250,000 to the Central Pine Barrens
28	Joint Planning and Policy Commission for
29	the implementation and administration of a
30 31	prescribed fire program. Such funding for
31	grants shall be provided on a competitive basis in consultation with the New York
33	Invasive Species Council (09IS25ER)
34	(24704)
35 36	Notwithstanding any law to the contrary, for Soil and Water Conservation District
37	activities as authorized for reimbursement
38	and funding in section 11-a of the soil
39 40	and water conservation districts law including projects to combat harmful algal
41	blooms (09SW25ER) (24834) 17,250,000
42	Notwithstanding any law to the contrary, for
43 44	Agricultural Waste Management projects, including up to \$700,000 to Cornell
45	University, in consultation with the
46	department, to continue implementing the
47 48	dairy acceleration program (09AW25ER) (24826)
49	Lake George Park Commission (09LG25ER)
50	(62038) 900,000
51	For services, expenses, and grants related
52 53	to the urban farms and community gardens grant program, including but not limited
54	to up to \$325,000 for Cornell University
55	(09UF25ER) (24695)
56 57	Capital Projects Funds - Other
58	Environmental Protection Fund
59	Parks, Recreation and Historic Preservation Account -
60 61	30453 Environment and Recreation Purpose
62	anvironment and Necreation rurpose

```
For services and expenses of projects and
      purposes authorized by section 92-s of the
      state finance law to receive funding from
      the parks, recreation and historic preser-
 5
             account in accordance with a
      vation
      programmatic and financial plan to be
 6
 7
      approved by the director of the budget,
      including suballocation to other state
      departments and agencies, according to the
10
      following:
     Local waterfront revitalization programs,
11
12
      notwithstanding any law to the contrary,
13
      (a) not less than $10,500,000 for water-
14
      front revitalization projects which are in
15
      or primarily serve areas where demographic
16
      and other relevant data for such areas
      demonstrate that the areas are densely
17
      populated and have sustained physical
18
19
      deterioration, decay, neglect, or disin-
      vestment, or where a substantial propor-
20
21
      tion of the residential population is of
22
      low income or is otherwise disadvantaged
23
      and is underserved with respect to the
24
      existing recreational opportunities in the
25
      area; (b) including up to $2,000,000 for
26
      updates to existing local waterfront revi-
27
      talization program plans to mitigate
28
      future physical climate risks; and (c)
29
      $300,000 for the Niagara River greenway
30
      commission (09WR25ER) (24700) ...... 14,275,000
     Parks, recreation and historic preservation
31
32
      projects, notwithstanding any law to the
33
      contrary, (a) not less than, $13,000,000
34
      for municipal parks projects which are in
35
      or primarily serve areas where demographic
36
      and other relevant data for such areas
37
      demonstrate that the areas are densely
38
      populated and have sustained physical
39
      deterioration, decay, neglect or disin-
40
      vestment or where a substantial proportion
41
      of the residential population is of low
42
      income or is otherwise disadvantaged and
43
      is underserved with respect to the exist-
44
      ing recreational opportunities in
45
      area; (b) including $25,000 for Tivoli
46
      Park; (c) $500,000 suballocated to the
47
      Hudson River Valley Greenway Authority for
48
      the Hudson River Valley Trail Grants; (d)
49
      $250,000 to the State University of New
50
      York college of environmental science and
51
      forestry; (e) $250,000 to Paul Smith's
52
      College for the support of the Adirondack
53
      Park
            interpretive centers; and (f)
54
      $250,000 to the Catskill Center for
55
      conservation and development for
56
      support of the Catskill Visitors Center
57
      58
    Notwithstanding any law to the contrary, for
59
      state parks and land and easement infras-
60
      tructure, access and stewardship projects
61
      which shall include capital projects: (a)
      on state parks and state lands pursuant to
```

CAPITAL PROJECTS 2025-26

sections 54-0303 and 56-0307 of the environmental conservation law; (b) on state parks or state owned lands and easements under the jurisdiction of the department environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforesta-10 tion, Wildlife Management areas and conservation easement lands; recreational 11 12 trail construction and maintenance: 13 including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by 17 overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeo-21 logical, historic, cultural and natural 22 resource surveys, forest health surveys, interpretation, and inventories, 23 24 response to forest pests including south-25 ern pine beetle; Forest Preserve and state 26 forest unit management planning; invasive 27 species management; conservation easement 28 public recreation planning; habitat resto-29 ration and enhancement; state fish hatch-30 ery improvements; state tree nursery 31 improvements; safety equipment; water 32 access facilities and safety improvements; 33 public beach facility development and 34 improvement; public access improvements at 35 day use areas; state historic site exteri-36 or restoration; and cabin area and camping 37 facility development, restoration and 38 reconstruction; (c) \$2,500,000 from the 39 public access and stewardship allocation to Parks & Trails New York for the purpose 40 41 of awarding grants on a competitive basis 42 to local parks and department of environ-43 mental conservation friends groups, 44 provided that up to ten percent of such 45 amount may be made available for adminis-46 trative costs and/or technical assistance; 47 (d) public protection and emergency 48 preparedness purposes; (e) \$300,000 to 49 New York Natural Heritage to update Protected 50 the New York 51 (f) \$8,000,000 for Database; 52 Adirondack and Catskill visitor safety 53 and wilderness protection activities to address issues relating to overuse, 54 55 (g) \$1,500,000 to the Ausable River 56 Association and their academic partners 57 for a climate change and Adirondack lake 58 ecosystem survey; and(h) \$750,000 to 59 the Adirondack Architectural Heritage 60 for a fire safety system at the Camp 61 Santanoni Historic Area (09ST25ER) (24702) 49,000,000

```
Notwithstanding subdivision 7 of section
      92-s of the state finance law or any other
      law to the contrary, for services and
      expenses of the Hudson River Park Trust
 5
      for projects related to the development of
      the Hudson River Park consistent with
 6
 7
      provisions of chapter 592 of the laws of
      1998, including but not limited to utility
      infrastructure improvements; provided,
     however, such funds shall not be available
10
11
     for suballocation to any public benefit
12
     corporation or public authority with the
     exception of the Hudson River Park Trust
13
     and shall be available solely for the
14
     liabilities incurred by the Hudson River
15
     Park Trust or by other state departments
16
     or agencies on behalf of the Hudson River
17
     Park Trust on or after April 1, 1999.
      Provided further that, the comptroller is
     hereby authorized and directed to release
21
      monies to the Hudson River Park Trust in
22
      amounts set forth in a schedule approved
23
      by the director of the budget (09HR25ER)
24
      (24820) ..... 4,400,000
25
    Notwithstanding any law to the contrary, for
26
      zoos, botanical gardens and aquaria
      27
28
    Notwithstanding any other provisions of law,
29
     for the administration of the programs of
30
     section 79-b of the navigation law
31
      32
33
     Capital Projects Funds - Other
34
     Environmental Protection Fund
35
      Solid Waste Account - 30452
      Environment and Recreation Purpose
36
37
38
    For services and expenses of projects and
39
     purposes authorized by section 92-s of the
40
      state finance law to receive funding from
41
      the solid waste account in accordance with
42
      a programmatic and financial plan to be
43
      approved by the director of the budget,
44
      including suballocation to other state
45
      departments and agencies, according to the
46
      following:
47
                 landfill closure projects
    Non-hazardous
48
      (09LC25ER) (24813) ...... 300,000
49
    Municipal waste reduction or recycling
     projects, including developing secondary
50
51
      recycling markets in New York state and
52
      developing reuse,
                             repair
      deconstruction opportunities through
53
54
      municipal and not-for-profit grants.
55
      $2,500,000 of such amount shall be made
56
      available for municipalities and not-for-
57
      profit food banks for projects for food
58
     donation and the recycling of food scraps
59
      (09MR25ER) (24814) ...... 19,000,000
    Secondary materials regional marketing assistance (09SM25ER) (24816) ...... 650,000
60
61
    Pesticide program, not less than $200,000 of
```

```
which shall be for activities related to
      Long Island pesticide pollution prevention
       (09PD25ER) (24818) ...... 1,500,000
    Notwithstanding any law to the contrary, for
 5
      the payment of the costs associated with
      environmental justice projects and programs, including but not limited to:
 6
 7
 8
      monitoring of air quality; education and
      outreach; (a) $3,500,000 for the connect
9
10
      kids program, including the payment of
      transportation costs to swim instruction
11
12
      programs in the State at facilities oper-
13
      ated by State, municipal and not-for-pro-
14
      fit organizations, and for facilitating
      access in title 1 school districts, muni-
15
16
      cipalities, and not-for-profit organiza-
17
      tions to outdoor recreational activities,
18
      public lands and parks providing environ-
19
      mental education opportunities in environ-
20
      mental justice, inner city and underserved
21
      communities; (b) $4,000,000 of such amount
22
      shall be made available for community
23
      impact and job training grants. Community
24
      impact and job training grants shall be in
25
      or affecting environmental justice commu-
26
      nities in an amount of up to $100,000 for
27
      community groups for projects that address
28
      an environmental justice community's expo-
29
      sure to multiple environmental harms and
30
      risks, including lead exposure and shall
31
      include implementation, studies, including
32
      air monitoring, to investigate the envi-
33
      ronment, or related public health issues
34
      of the community, research that will be
35
      used to expand the knowledge or under-
36
      standing of the affected community and
37
      ways to improve the resiliency of the
38
      affected community. The results of the
39
      investigation shall be disseminated to
40
      members of the affected community. Commu-
      nity groups eligible for funding must
41
42
      provide services within the same community
43
      as the environmental and/or related public
44
      health issues to be addressed by the
45
      project. Such groups shall be primarily
46
      focused on addressing the environmental
47
      and/or related public health issues of the
48
      residents of the affected community and
49
      shall be comprised primarily of members of
50
      the affected community; and (c) $1,142,000
51
      for the college of environmental science
52
      and forestry center for native peoples and
53
      the environment (09EJ25ER) (24713) ...... 13,000,000
54
    Notwithstanding any law to the contrary, for
55
      natural resource damages assessment,
      recovery, and restoration (09RD25ER)
56
57
       (24817) ..... 1,775,000
58
    Notwithstanding any law to the contrary, for
59
      the pollution prevention institute, and
      including $250,000 for the department to
60
61
      contract with the Northeast waste manage-
      ment officials' association for the Inter-
```

```
state Chemicals Clearing house (09PP25ER)
      (24815) ..... 4,600,000
    Environmental health for assessments, test-
      ing and actions including but not limited
 5
      to abatement to address suspected human
      exposure to chemical, physical and micro-
 7
      biological agents, including contaminants
     in drinking water, including projects to
     combat harmful algal blooms, including
     vector control for tick-borne illnesses such as lyme disease; (a) including up to
10
11
     $500,000 for the CleanSweepNY program; (b)
     $4,000,000 for children's environmental
13
     health centers, including school and
     community childhood lead exposure assess-
     ment conducted by such centers; (c) not
     more than $3,850,000 for programs to
17
     expand and improve access to local, fresh,
    nutritional food to nutritionally under-
     served neighborhoods, including but not
     limited to the New York State Fresh
21
     Connect Program, expanded Supplemental
23
     Nutrition Assistance Program access,
24
     expanded community supported agriculture
25
     program benefits, and the development of
     expanded technological access for these
27
     communities; and (d) $1,000,000 to the
28
     State University of New York at Stony
29
     Brook directly or through its research
30
     foundation, to support research develop-
31
     ment and any associated testing or pilot
32
     projects towards the treatment of water to
33
     remove contaminants of emerging concern
34
     (09EH25ER) (25703) ..... 11,250,000
35
   Brownfield opportunity area grants as
   authorized pursuant to section 970-r of
36
37
     the general municipal law (09B025ER)
38
      (25702) ..... 2,000,000
39
40
    41
42
43
     Capital Projects Funds - Other
44
     Miscellaneous Capital Projects Fund
     Habitat Conservation and Access Account - 32217
45
46
     Fish and Wildlife Purpose
47
48
    For services and expenses, including
49
    personal service, nonpersonal service,
50
      fringe benefits and indirect costs related
51
     to management, protection and restoration
52
     fish and wildlife habitat, and improvement
53
     and development of public access for fish
54
     and wildlife related recreation (09HC2554)
55
      (24718) ..... 2,000,000
56
57
     Capital Projects Funds - Other
58
      Miscellaneous Capital Projects Fund
     Endangered and Threatened Species Mitigation Bank Fund -
59
60
       32228
61
      Fish and Wildlife Purpose
62
```

1 2 3 4 5 6 7 8 9	For services and expenses, related to the projects undertaken to facilitate a net conservation benefit to endangered and threatened species potentially impacted by a major renewable energy facility as put forth in section 11-0535-c of environmental conservation law, including suballocation to other state departments and agencies (09ES2554) (62034)
11 12	LANDS AND FORESTS (CCP)
13 14 15 16 17	Capital Projects Funds - Other Capital Projects Fund - 30000 Lands and Forests Purpose
18 19 20 21 22 23 24 25 26 27 28 29 30	For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2553) (25766)
31 32 33 34 35	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Lands and Forests Purpose
36 37 38 39 40 41 42 43	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL2553) (24847)
44 45 46	MARINE RESOURCES (CCP)
47 48 49 50 51	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Marine Projects Purpose
52 53 54 55 56 57	For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR25A1) (24708) 1,000,000
58 59 60	NEW YORK WORKS (CCP) 90,000,000
61 62	Capital Projects Funds - Other

CAPITAL PROJECTS 2025-26

Capital Projects Fund - 30000 Operational Services Purpose

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam 10 safety projects and the demolition of unsafe structures on state-owned land; 11 state-owned flood protection projects; 12 13 shore protection projects; state land stewardship, public access and environmental and recreation infrastructure 15 projects, vehicles and equipment; water quality improvement projects, fish hatch-17 eries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to \$10,000,000 for 21 Conklingville, Indian Lake, Sixth the 22 Lake and Old Forge Dams; up to 23 \$5,000,000 for the Albany Pine Bush Preserve Commission; including personal 24 service, nonpersonal service and fringe 25 benefits, including suballocation to any 27 other state department, agency, public 28 authority or public benefit corporation 29 (09NY2551) (25768) 90,000,000

Capital Projects Funds - Other Capital Projects Fund - 30000 Operational Services Purpose

42

43

44

45

46

47 48

49

50

51 52

53

54

55 56

57

58

59

60

61

30 31

32 33 34

35

36

37

7

For rehabilitation and improvements of various department facilities and systems; including but not limited to services and expenses of the Department for payment of various liabilities accrued heretofore and hereafter to accrue, pursuant to Articles 15, 17, and 27 of the Conservation Law; for Environmental projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations; for alterations, rehabilitation and improvements at education camps and centers; campground modernization and reconstruction; purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries; for design and construction of department facilities

CAPITAL PROJECTS 2025-26

```
including personal service and fringe
      benefits and indirect costs in accordance with a programmatic and finan-
      cial plan to be approved by the director
      of the budget including suballocation to
      7
    For services and expenses, including
     personal service, fringe benefits, and
     non-personal services necessary for reme-
10
      dial activities to plug or replug aban-
11
      doned oil and gas wells including the
     surface restoration of the affected land
      pursuant to article 23 of the environ-
     mental conservation law (090G2551) (25767).... 1,000,000
    For replacement of vehicles and heavy duty
     construction equipment; for purchase and
17
     replacement of equipment and facility
     improvements, including but not limited to
     air monitoring, maintenance of facilities
21
     and emergency response in support of
             safety, including personal
     public
23
      services, fringe benefits and indirect
      costs (09EQ2551) (24856) ...... 9,000,000
25
    For services and expenses, including but not
      limited to personal service, fringe bene-
27
      fits, and non-personal services related to
28
      adaptation and resiliency planning. All or
29
     a portion of the appropriation may be
30
     suballocated to other state departments,
31
     agencies, or authorities (09RP2551)
32
      (24698) ...... 3,000,000
33
34
    SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) .................. 155,000,000
35
36
37
      Capital Projects Funds - Other
38
      Capital Projects Fund - 30000
39
      Hazardous Waste Purpose
40
41
    For payment by the state, as reimbursement
42
     or as an advance from responsible parties
43
      or volunteers for remedial and monitoring
44
      work at sites contaminated with hazardous
      waste. No portion of this appropriation
45
46
      shall be available for expenditure until a
47
      party or parties either responsible for a
48
      site or volunteering to cleanup a site
49
      have entered into an agreement with the
50
      commissioner of the department of environ-
51
      mental conservation or the commissioner's
52
      designee, and which agreement is approved
53
      by the director of the budget, providing
54
      for repayment to the state of an amount
55
      equal to the amount disbursed from this
56
      appropriation. A copy of such agreement
57
      shall be filed with the state comptroller,
58
      the chairman of the senate finance commit-
59
      tee and chairman of the assembly ways and
60
      means committee.
```

Notwithstanding any other provision of law

the contrary, the comptroller is

```
authorized
                 to
                      repay settlements or
      advances for specified remedial and moni-
      toring projects from this fund with monies
      of the hazardous waste remedial
      received for such projects pursuant to
      consent orders and agreements to address
 7
      sites contaminated with hazardous waste.
    The director of the budget shall certify to
      the comptroller the specific portions of
      this appropriation for which monies have
10
      been received pursuant to such consent
11
12
      orders and agreements (09AD25F7) (24868).... 20,000,000
13
      Capital Projects Funds - Other
14
15
     Hazardous Waste Remedial Fund
      Hazardous Waste Cleanup Account - 31506
      Hazardous Waste Purpose
17
18
    For payment of the state share of the costs
19
      of hazardous
                    waste site
                                  remediation
      projects, in accordance with title 13 of
21
      article 27 of the environmental conserva-
23
      tion law and section 97-b of the state
24
      finance law, for projects, and for payment
25
      of state costs associated with the remedi-
     ation of offsite contamination at signif-
27
     icant threat sites as provided for in
28
     section 27-1411 of the environmental
29
     conservation law, including personal
     service and fringe benefits of the depart-
30
31
     ments of environmental conservation,
     health and law and including suballo-
32
33
     cations to the departments of health and
34
     law and including costs incidental and
35
     appurtenant thereto, provided that a
36
     portion of such amount may be available
37
     for environmental restoration projects in
38
     accordance with title 5 of article 56 of
39
     the environmental conservation law. None
40
      of this appropriation may be expended for
      any purposes authorized in title 12 of
41
42
      article 27 of the environmental conserva-
43
      tion law (09HB25F7) (24863) ..... 125,000,000
44
45
      Capital Projects Funds - Other
46
      Hazardous Waste Remedial Fund
47
      Hazardous Waste Remediation Oversight and Assistance
48
        Account - 31505
49
      Hazardous Waste Purpose
50
51
    For the personal services and fringe bene-
52
      fits of the department of environmental
53
      conservation including suballocation to
      the department of health related to the
54
      brownfield cleanup program pursuant to title 14 of article 27 of the environ-
55
56
57
      mental conservation law and the voluntary
      cleanup program including costs incurred prior to April 1, 2025 (09BC25F7) (24867) ... 10,000,000
58
59
60
61
    62
```

1 2 3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Solid Waste Management Purpose	
6 7 8 9 10 11	For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2556) (25730)	
12 13 14 15	For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX2556) (24872)	
17 18 19 20 21 22	Capital Projects Funds - Other Miscellaneous Capital Projects Fund New York Environmental Protection and Spill Remediation Account - 32219 Solid Waste Management Purpose	
23 24 25 26 27 28 29	For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S2556) (25720)	
30 31 32 33 34	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Hazardous Waste Purpose	
35 36 37 38 39 40 41 42 43	For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS25F7) (24873)	
44 45 46 47 48	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Solid Waste Management Purpose	
49 50 51 52 53 54	For the federal share of capital projects undertaken pursuant to materials management resources purposes including suballocation to other state departments and agencies (09MF2556) (62036)	
55 56	WATER RESOURCES (CCP)	1,085,100,000
57 58 59 60	Capital Projects Funds - Other Capital Projects Fund - 30000 Flood Control Purpose	
61 62	For the state's share including personal	

1 2 3 4 5 6 7 8	service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W12563) (24880)
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a state-wide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL2563) (24881)
28 29 30 31 32 33 34 35	shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD2563) (24887) 5,000,000 Capital Projects Funds - Other
36 37 38 39	Capital Projects Fund - 30000 Water Resources Purpose An advance for costs incurred relating to
40 41 42 43 44	work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2557) (24878)
45 46 47 48 49 50 51 52	For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF2557) (24874)
53 54 55 56 57 58	activities including suballocation to other state departments and agencies (09SR2557) (25707)
59 60 61 62	Corps program including suballocation to other state departments and agencies (09CC2557) (25708)

CAPITAL PROJECTS 2025-26

ated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities for water quality improvement law; including nonagricultural projects, nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites, including 29 for investigation, mitigation and remedi-30 ation of solid waste sites, pursuant to titles 12 and 13 of article 27 of the 32 environmental conservation law 33 consistent with the provisions of section 34 97-b of the state finance law, provided 35 however that no more than \$5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of 39 lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for a program to provide state assistance for the testing and remediation of emerging contaminants in private drinking water wells; for the development of information technology systems related to water quality pursuant section 3-0315 of the environmental 60 conservation law. All or a portion of the 61 appropriation may be provided to the environmental facilities corporation or subal-

7

10

11

12

13

14

15

16

17 18

21

22

23

24

25

26

27

28

31

36 37

38

40 41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

1 2 3 4	located to any other state department, agency, public authority, or public benefit corporation (09CW2557) (25722) 500,000,000
5	Capital Projects Funds - Federal
6	Federal Capital Projects Fund
7	SRF Capitalization Grants Account - 31359
8 9	Water Resources Purpose
9 10	The fodewal comitalization ments for the
11	For federal capitalization grants for the
12	water pollution control revolving fund (09SF2557) (24876)
13	(09312337) (24070)
14	Capital Projects Funds - Federal
15	Federal Capital Projects Fund
16	ENCON Federal Capital Account - 31364
17	Water Resources Purpose
18	
19	For the federal share of capital projects
20	undertaken pursuant to water resources
21	purposes including suballocation to other
22	state departments and agencies (09WF2557)
23	(62037) 1,000,000
24	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
ADMINISTRATION (CCP)
 1
 3
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
 4
 5
      Administration Purpose
 6
 7
    By chapter 54, section 1, of the laws of 2024:
 8
      For employee fringe benefits and indirect costs related to employees
        paid from department capital projects funds and capital accounts
9
10
        (09FG2450) (25729) ... 20,000,000 ...... (re. $14,395,000)
11
      For services and expenses related to the acquisition and development
12
        of technology, including but not limited to equipment, software, and
13
        services. Funds appropriated herein may be suballocated to any other
14
        state department to achieve the purpose of this appropriation
        (09CS2450) (24807) ... 5,000,000 ...... (re. $5,000,000)
15
      For services and expenses related to the support of the Department of
16
        Environmental Conservation, including but not limited to personal
17
18
        service, nonpersonal service, fringe benefits and indirect costs.
19
        This appropriation is available for payments for state operations,
20
        aid to localities, or capital purposes (09TS2450) (25623) ......
21
        22
23
    By chapter 54, section 1, of the laws of 2023:
24
      For employee fringe benefits and indirect costs related to employees
25
        paid from department capital projects funds and capital accounts
26
        (09FG2350) (25729) ... 20,000,000 ...... (re. $9,710,000)
27
28
    By chapter 54, section 1, of the laws of 2022:
29
      For employee fringe benefits and indirect costs related to employees
30
        paid from department capital projects funds and capital accounts
        (09FG2250) (25729) ... 20,000,000 ...... (re. $4,201,000)
31
32
      For services and expenses related to the acquisition and development
33
        of technology, including but not limited to equipment, software, and
34
        services. Funds appropriated herein may be suballocated to any other
35
        state department to achieve the purpose of this appropriation
36
        (09CS2250) (24807) ... 18,000,000 ...... (re. $5,908,000)
37
38
    By chapter 54, section 1, of the laws of 2021:
39
      For employee fringe benefits and indirect costs related to employees
40
        paid from department capital projects funds and capital accounts
        (09FG2150) (25729) ... 24,700,000 ...... (re. $9,407,000)
41
42
43
    By chapter 54, section 1, of the laws of 2017:
44
      For alterations, rehabilitation and improvements at education camps
45
        and centers including personal service, fringe benefits and indirect
46
        costs (09ED1750) (24806) ... 500,000 ...... (re. $500,000)
47
48
    By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
49
        section 1, of the laws of 2015:
50
      For services and expenses including personal service, fringe benefits
51
        and indirect costs relating to the maintenance and upgrade of the
52
        department's information technology infrastructure, including but
53
        not limited to the improved resiliency of the existing computer
54
        systems environment, business continuance, equipment and infrastruc-
55
        ture related to the DEC automated licensing system (DECALS)
        improvements necessary for compliance with statewide cyber security
56
57
        requirements including suballocation to other state departments and
58
        agencies (09CS1450) (24807) ... 2,000,000 ...... (re. $2,000,000)
59
60
    By chapter 54, section 1, of the laws of 2013:
```

For alterations, rehabilitation and improvements at education camps

and centers including personal service, fringe benefits and indirect

61

157

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
costs (09ED1350) (24806) ... 1,000,000 ................. (re. $301,000)
 1
     By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
         section 1, of the laws of 2015:
 5
       For services and expenses including personal service, fringe benefits
        and indirect costs relating to the maintenance and upgrade of the
 6
 7
        department's information technology infrastructure, including but
 8
        not limited to the improved resiliency of the existing computer
         systems environment, business continuance, equipment and infrastruc-
10
         ture related to the DEC automated licensing system (DECALS) and
         improvements necessary for compliance with statewide cyber security
11
12
         requirements including suballocation to other state departments and
13
         agencies (09CS1350) (24807) ... 4,000,000 ...... (re. $4,000,000)
14
     By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
15
         section 1, of the laws of 2015:
16
17
       For services and expenses including personal service, fringe benefits
18
         and indirect costs relating to the maintenance and upgrade of the
19
         department's information technology infrastructure, including but
20
        not limited to the improved resiliency of the existing computer
21
         systems environment, business continuance, equipment and infrastruc-
22
         ture related to the DEC automated licensing system (DECALS)
23
         improvements necessary for compliance with statewide cyber security
         requirements including suballocation to other state departments and
24
25
         agencies (09CS1250) (24807) ... 1,000,000 ...... (re. $1,000,000)
26
27
     By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
28
         section 1, of the laws of 2015:
29
       For services and expenses including personal services and fringe bene-
30
         fits and indirect costs relating to the maintenance and upgrade of
31
         the department's information technology infrastructure, including
32
        but not limited to the improved resiliency of the existing computer
33
         systems environment, business continuance, equipment and infrastruc-
34
         ture related to the DEC automated licensing system (DECALS)
35
         improvements necessary for compliance with statewide cyber security
36
         requirements including suballocation to other state departments and
37
         agencies (09CS0950) (24807) ... 3,500,000 ...... (re. $1,734,000)
38
39
      Capital Projects Funds - Federal
40
       Federal Capital Projects Fund - 31364
41
      ENCON Federal Infrastructure and Jobs Act
42
      Administration Projects Purpose
43
44
     By chapter 54, section 1, of the laws of 2024:
45
       For the expenditure of federal funds including but not limited to
46
        those funds provided for in the Infrastructure Investment and Jobs
47
        Act made available to the department of environmental conservation,
         from any federal agency under any federal programs,
48
        environmental purposes including but not limited to construction,
49
50
        reconstruction, preservation, and operating costs. Any portion of
51
        this appropriation may be transferred to state operations and aid to
        localities. Notwithstanding any other inconsistent provisions of law, funding appropriated herein is authorized for suballocation or
52
53
54
        transfer to other state departments, agencies, and authorities, and
55
        may be transferred or interchanged within the department of
        environmental conservation, as necessary to accomplish the intended
56
57
         purpose of the federal funds (09IJ2450) (62014) .............
58
         70,000,000 ...... (re. $70,000,000)
59
```

By chapter 54, section 1, of the laws of 2023:

60

61

62

For the expenditure of federal funds including but not limited to those funds provided for in the Infrastructure Investment and Jobs

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
Act made available to the department of environmental conservation,
        from any federal agency under any federal programs, for environ-
        mental purposes including but not limited to construction, recon-
        struction, preservation, and operating costs. Any portion of this
        appropriation may be transferred to state operations and aid to localities. Notwithstanding any other inconsistent provisions of
 6
        law, funding appropriated herein is authorized for suballocation or
 7
        transfer to other state departments, agencies, and authorities, and
        may be transferred or interchanged within the department of environ-
10
        mental conservation, as necessary to accomplish the intended purpose
11
        of the federal funds (09IJ2350) (62014) ......
12
        70,000,000 ..... (re. $61,800,000)
13
14
    By chapter 54, section 1, of the laws of 2022:
      For the expenditure of federal funds including but not limited to
15
        those funds provided for in the Infrastructure Investment and Jobs
16
        Act made available to the department of environmental conservation,
17
18
        from any federal agency under any federal programs, for environ-
        mental purposes including but not limited to construction, recon-
19
20
        struction, preservation, and operating costs. Any portion of this
21
        appropriation may be transferred to state operations and aid to
22
        localities. Notwithstanding any other inconsistent provisions of
23
        law, funding appropriated herein is authorized for suballocation or
24
        transfer to other state departments, agencies, and authorities, and
25
        may be transferred or interchanged within the department of environ-
        mental conservation, as necessary to accomplish the intended purpose
26
27
        of the federal funds (09IJ2250) (62014) ......
28
        50,000,000 ..... (re. $4,187,000)
29
30
      Capital Projects Funds - Other
31
      Miscellaneous Capital Projects Fund
32
      ENCON Capital Miscellaneous Gifts Account - 32224
33
      Operational Services Purposes
34
35
    By chapter 54, section 1, of the laws of 2023:
36
      For services and expenses for projects in support of the department's
        mission in accordance with section 3-0321 of the environmental
37
38
        conservation law (09GI2351) (25613) ......
39
        5,000,000 ..... (re. $5,000,000)
40
    By chapter 54, section 1, of the laws of 2020:
41
42
      For services and expenses for projects in support of the department's
43
        mission in accordance with section 3-0321 of the environmental
44
        conservation law (09GI2051) (25613) ... 1,000,000 ... (re. $476,000)
45
46
    AIR RESOURCES (CCP)
47
48
      Capital Projects Funds - Federal
49
      Federal Capital Projects Fund
50
      ENCON Federal Capital Account - 31364
51
      Air Resources Purpose
52
53
    By chapter 54, section 1, of the laws of 2024:
54
      For the federal share of capital projects undertaken pursuant to air
55
        resources purposes including suballocation to other state
56
        departments and agencies (09AF2455) (24693) .....
57
        1,000,000 ..... (re. $1,000,000)
58
59
    By chapter 55, section 1, of the laws of 1999:
      For services and expenses relating to the implementation and adminis-
60
```

tration of the clean air mobile source program (09M09955) (24808)

... 3,000,000 (re. \$97,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Air Resources Purpose

5

6 7 8

9

11

12

13

14

15

16

17

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44 45

54 55 56

57

58

59

60

61

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) (24809) 6,000,000 (re. \$1,588,000)

Project Schedule

PROJECT AMOUNT
(thousands of dollars)
Clean-fueled buses projects 4,000
State clean-fueled vehicles
projects 2,000
Total

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) (24809) 26,000,000 (re. \$102,000)

Project Schedule

5

7

9

10

11 12

13 14

15

16 17

18 19

20

21

22

23

24

25

26

27

28 29

35

36

37 38

39

40 41

42

43 44

45

46 47

48

49

50

51 52

53

54

55

56

57

58

59

60

61

PROJECT	AMOUNT
	(+1
State clean-fueled	<pre>(thousands of dollars) vehicles</pre>
projects	2,000
	ojects 4,000
Clean air for schools	projects 20,000
Total	26,000

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the

==========

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Project Schedule

PROJECT	AMOUNT
State clean-fueled	(thousands of dollars) vehicles
projects Clean-fueled buses pro	
Total	

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) (24809) 44,000,000 (re. \$2,797,000)

5

6

7

10

11 12

13 14

15

16 17

18 19

20

21

22 23

24

25 26

27

28

29

30

31

32

33

34

35

36 37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

(thousands of dollars) State clean-fueled vehicles projects 6,000 Clean-fueled buses projects 10,000 Other air quality projects 3,000 7 Clean air for schools projects 10,000 Clean air for schools projects 15,000 10 Total 44,000 11 12 13 By chapter 55, section 1, of the laws of 1997: For state assistance payments for the state share of the costs of air 14 quality/green growth projects in accordance with the provisions of 15 title 6 of article 56 of the environmental conservation law for 16 project costs, including costs incidental and appurtenant thereto 17 and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments 20 and agencies, including fringe benefits, hereinafter referred to as 21 "Air Quality Project Disbursements". The moneys appropriated herein 22 may be suballocated to any state department or agency. Further, 23 moneys herein appropriated may be suballocated only to public 24 authorities and public benefit corporations specifically authorized 25 by title 6 of article 56 of the environmental conservation law to 26 enter into contracts for state assistance payments for the state 27 share of costs for air quality projects, provided however, that 28 moneys herein appropriated pursuant to paragraph one of section 29 56-0603 of the environmental conservation law for state clean-fueled 30 vehicles projects may be suballocated to any public authority or 31 public benefit corporation and moneys herein appropriated pursuant 32 to section 56-0607 of the environmental conservation law for other 33 air quality projects may be suballocated to the environmental facil-34 ities corporation. Notwithstanding the provisions of any general or 35 special law, the moneys hereby appropriated shall be available for 36 state air quality improvement projects in accordance with title 6 of 37 article 56 of the environmental conservation law upon the issuance 38 of a certificate of approval of availability by the director of the 39 division of the budget. The state comptroller shall at the commence-40 ment of each month certify to the director of the division of the 41 budget, the commissioner of environmental conservation, the chairman 42 of the senate finance committee, and the chairman of the assembly 43 ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month 44 45 preceding such certification (09BA9755) (24809) 46 80,000,000 (re. \$22,568,000) 47 48

project schedule

project	schedule
PROJECT	AMOUNT
State clean-fueled	(thousands of dollars) vehicles
Clean-fueled buses pro Other air quality pro	ojects 4,000 jects 17,000 projects 25,000
assistance projects	s – air
Total	80,000

163

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
AIR RESOURCES - EQBA (CCP)
      Capital Projects Funds - Other
 5
      Capital Projects Fund - EQBA (Bondable) - 30000
 6
      Air Resources Purpose
 7
 8
                   Municipal Air Quality Improvement Projects
9
10
    By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
11
        section 1, of the laws of 2003:
12
      For payment of the costs of state air quality improvement projects
        including suballocation to other state departments and agencies
13
         (09720255) (24810) ... 5,810,000 ...... (re. $5,434,000)
14
15
                     State Air Quality Improvement Projects
16
17
    By chapter 54, section 1, of the laws of 1987:
18
19
      For payment of the cost of State air quality improvement projects,
20
        including the payment of liabilities incurred prior to April 1, 1987
21
         (09A18755) (24811) ......
22
        2,588,000 ..... (re. $528,000)
23
24
    CLEAN WATER/CLEAN AIR BOND FUND (CCP)
25
26
      Capital Projects Funds - Other
27
      Clean Water/Clean Air Bond Fund
28
      Clean Water/Clean Air Bond Fund Account - 30690
29
      Bond Proceeds Purpose
30
31
    By chapter 55, section 1, of the laws of 1997:
32
      The sum of \$1,475,000,000 or so much thereof as may be necessary is
33
        hereby appropriated from the clean water/clean air bond fund as
34
        established by section 97-aaa of the state finance law for payment
35
        to the capital projects fund for disbursements from such fund as
36
        certified by the state comptroller as: "Safe Drinking Water Project
37
        Disbursements", "Clean Water Project Disbursements", "Solid Waste
        Project Disbursements", "Environmental Restoration Project Disburse-
38
        ments", and "Air Quality Project Disbursements".
39
40
      The director of the budget shall designate to the state comptroller
41
        appropriations made from the capital projects fund which are eligi-
42
        ble for reimbursement from the clean air/clean water bond fund. The
43
        state comptroller shall at the commencement of each month certify to
44
        the director of the budget, the chairman of the senate finance
45
        committee, and the chairman of the assembly ways and means commit-
46
        tee, the amounts disbursed from such appropriations.
47
      No moneys shall be available from the clean water/clean air bond fund
        until a certificate of approval of availability shall have been
48
49
        issued by the director of the budget, and a copy of such certificate
50
        of approval filed with the chairman of the senate finance committee
51
        and the chairman of the assembly ways and means committee (09019710)
52
         (80913) ... 1,475,000,000 ...... (re. $101,338,000)
53
54
    CLEAN WATER, CLEAN AIR, AND GREEN JOBS ENVIRONMENTAL BOND ACT (CCP)
55
56
      Capital Projects Fund - Other
57
      Capital Projects Fund - Clean Water, Clean Air, And Green Jobs Envi-
58
        ronmental Bond Act (Bondable) - 30000
59
      Clean Water, Clean Air, And Green Jobs Environmental Bond Act Purpose
60
61
    By chapter 54, section 1, of the laws of 2022:
62
      For the payment of the costs of capital projects, pursuant to the
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

environmental bond act of 2022 and section 58-0303 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for restoration and flood risk reduction, including not more than \$250,000,000 for a voluntary real property buy-out program, not less than \$100,000,000 for shoreline protection, and not less than \$100,000,000 for inland flooding and the local waterfront revitalization program.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0503 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for open space land conservation and recreation including not more than \$75,000,000 for fish hatcheries, not less than \$300,000,000 for open space, and not less than \$150,000,000 for farmland protection.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0703 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for climate change mitigation, including not less than \$400,000,000 for green buildings, not less than \$500,000,000 for zero emission transportation, including the purchase or conversion of zero emission school buses, and supporting infrastructure, not less than \$100,000,000 for climate adaptation and mitigation projects, and not less than \$200,000,000 for disbursement to reduce or eliminate water pollution or air pollution affecting disadvantaged communities.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

research and development authority.

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0903 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for water quality improvement and resilient infrastructure, including not less than \$200,000,000 for water infrastructure improvement act projects and not less than \$250,000,000 for municipal stormwater grants.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09WQ22RM) (62019) ... 650,000,000 (re. \$649,655,000)

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and article 58 the environmental conservation law, to be reimbursed from bond proceeds for capital projects that preserve, enhance, and restore New York's natural resources and reduce the impact of climate change.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09RS22RM) (62020) ... 300,000,000 (re. \$300,000,000)

Capital Projects Fund - Other

Clean Water, Clean Air, and Green Jobs Environmental Bond Act Bond Fund

Clean Water, Clean Air, and Green Jobs Environmental Bond Act Bond Fund Account - 30720 Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 2022:

The sum of \$4,200,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the clean water, clean air, and green jobs environmental bond act bond fund as established by section 97-tttt of the state finance law in accordance with the provisions of such section, as added by a chapter of the laws of 2022, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the environmental bond act of 2022

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

"clean water, clean air, and green jobs environmental bond act". The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which clean water, clean air, and green jobs environmental bond act expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies, and public authorities to which such capital project fund appropriations are made available.

ENVIRONMENT AND RECREATION (CCP)

 Capital Projects Funds - Other Environmental Protection Fund Climate Change Mitigation and Adaptation Account - 30455 Environment and Recreation Purpose

The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to development of statewide greenhouse gas inventories, the demonstration projects, community engagement and applied research related to the transportation sector or methane and other shortlived climate pollutant sources; including up to (a) \$500,000 for the regenerate NY grant program; (b) \$500,000 to the North American Sustainable Refrigeration Council for the purpose establishing a natural refrigeration demonstration project in a disadvantaged community; (c) up to \$500,000 for grants to municipalities and not-for-profit conservation organizations for acquisition of community forests (09GG24ER) (25706) 2,400,000 (re. \$2,400,000)

Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6

7

9

10 11

12

13 14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37 38

39

40

41 42

43 44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

departments and agencies; (c) \$2,000,000 for climate coordinators, including for disadvantaged communities; (d) \$500,000 for a resiliency planting program; (e) \$25,000 to the Nature Conservancy in New York to support the Staying Connected Initiative; (f) and \$1,500,000 to the State University of New York College of Environmental Science and Forestry, directly or through its Climate and Applied Forestry Research Institute, and Cornell's College of Agriculture and Life Sciences, to support research and development of forestry and forest products; (g) \$1,250,000 to the State University of New York College of Environmental Science and Forestry for the Timbuctoo pipeline summer climate and careers institute (09SV24ER) (25711) ... 7,025,000 (re. \$7,025,000) Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG24ER) (24824) ... 3,800,000 (re. \$3,800,000) Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-A and 11-B, agricultural environmental management program including (a) up to \$500,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate green- house gas emissions by carbon sequestration, and (b) up to \$500,000 to maintain forests and woodlands located on agricultural land for the purpose of carbon sequestration and to promote sustainable and resilient agriculture and forestry (09CR24ER) (25718) ... 15,250,000 ... (re. \$15,250,000) Climate smart communities projects pursuant to title 15 of article 54 of the environ- mental conservation law including clean vehicle projects (09CS24ER) (25701) ... 12,500,000 (re. \$12,500,000) For services, expenses, and grants related to the farmers' market resiliency grant program, including but not limited to the increasing farmers' markets resiliency through the development and enhancement of farmers' market infrastructure and on-line sales and delivery capabilities across the state (09FM24ER) (24694) 700,000 (re. \$700,000)

The appropriation made by chapter 54, section 1, of the laws of 2023, as amended by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other shortlived climate pollutant sources; including up to \$500,000 for the regenerate NY grant program; \$500,000 to the North American Sustainable Refrigeration Council for the purpose of establishing a natural refrigeration demonstration project in a disadvantaged community; up to \$1,000,000 for: grants to municipalities and not-for-profit conservation organizations for acquisition of community forests (09GG23ER) (25706) ... 2,900,000 (re. \$2,803,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5 6

7

9

10

11

12

13 14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

51 52

53

54

55

56

57

58

59

60

61

Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies; \$2,000,000 for climate coordinators, including for disadvantaged communities; and \$2,100,000 to the State University of New York College of Environmental Science and Forestry for the Timbuctoo pipeline summer climate and careers institute; \$500,000 for a resiliency planting program; \$25,000 to the Nature Conservancy in New York to support the Staying Connected Initiative; \$500,000 for the Association of Public Broadcasting Stations of New York, Inc. for the creation and distribution of climate change digital teaching tools, in consultation with the department of environmental conservation; and \$1,000,000 to the State University of New York College of Environmental Science and Forestry, directly or through its Climate and Applied Forestry Research Institute, to support research and development of forestry and forest products (09SV23ER) (25711) ... 7,925,000 (re. \$4,796,000) Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG23ER) (24824) ... 3,650,000 (re. \$3,650,000) Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-A and 11-B, agricultural environmental management program including up to \$500,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration; and including up to \$500,000 to maintain forests and woodlands located on agricultural land for the purpose of carbon sequestration and to sustainable and resilient agriculture and forestry promote (09CR23ER) (25718) ... 15,250,000 ... (re. \$15,250,000) Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; and \$1,000,000 for municipal pilot programs for publicly accessible electric vehicle fast chargers installed on municipal infrastructure including for curbside charging stations (09CS23ER) (25701) ... 13,500,000 (re. \$13,500,000)

The appropriation made by chapter 54, section 1, of the laws of 2022, as supplemented by an interchange in accordance with section 93 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other shortlived climate pollutant sources; including up to \$500,000 for the regenerate NY grant program; \$250,000 to the North American Sustainable Refriger-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

5

6

8

10

11 12

13

14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37 38

39

40

41 42

43 44

45

46 47

48

49

50 51

52

53

54

55

56

57

58

59

60

61

```
ation Council for the purpose of establishing a natural refriger-
   ation demonstration project in a disadvantaged community (09GG22ER)
     (25706) ... 2,500,000 ...... (re. $2,199,000)
 Notwithstanding any law to the contrary, (a) for the department of
   environmental conservation to enter into a contract or contracts for
   the development of local climate resiliency plans and adaptation
   projects; notwithstanding any law to the contrary, including
   $500,000 for a resiliency planting program, and (b) up to $200,000
   to the department of agriculture and markets for services and
   expenses of the wood products development council, including
   suballocation to other state departments and agencies; $1,750,000
   for climate coordinators; and $2,100,000 to the State University of
   New York College of Environmental Science and Forestry for the
   Timbuctoo pipeline summer climate and careers institute;
   $500,000 to the State University of New York College
   Environmental Science and Forestry, directly or through its Climate
   and Applied Forestry Research Institute, to support research and
   development of forestry and forest products (09SV22ER) (25711) ...
   [5,300,000]5,800,000 ...... (re. $2,700,000)
 Notwithstanding any law to the contrary, smart growth program state
   assistance payments, provided on a competitive basis, to counties,
   cities, towns, or villages to establish, update or implement compre-
   hensive plans in a manner consistent with smart growth; provided,
   however, that up to 25 percent of such payments may be awarded to
   not-for-profit organizations for such purposes (09SG22ER) (24824)
   ... 3,000,000 ...... (re. $3,000,000)
 Notwithstanding any law to the contrary for the New York state soil
   and water conservation committee in conjunction with the department
   of agriculture and markets to develop a pilot climate resilient
   farms program consistent with agriculture and markets law article
   11-A and 11-B, agricultural environmental management program includ-
   ing up to $500,000 for the Cornell Soil Health Program for research
   and education to improve soil resiliency to climate variations and
   mitigate greenhouse gas emissions by carbon sequestration (09CR22ER)
   (25718) ... 16,750,000 ...... (re. $12,708,000)
 Climate smart communities projects pursuant to title 15 of article 54
   of the environmental conservation law including clean vehicle
   projects; notwithstanding any law to the contrary, including
   [$500,000 for a resiliency planting program;] up to $500,000 for:
                municipalities and not-for-profit conservation
   grants
           to
   organizations for acquisition of community forests; $1,000,000 for
   municipal pilot programs for publicly accessible electric vehicle fast chargers installed on municipal infrastructure including for
   curbside charging stations (09CS22ER) (25701) ......
   The appropriation made by chapter 54, section 1, of the laws of 2021, as
   supplemented by an interchange in accordance with section 93 of the
   state finance law, is hereby amended and reappropriated to read:
 For services and expenses of projects and purposes authorized by
   section 92-s of the state finance law to receive funding from the
   climate change mitigation and adaptation account in accordance with
   a programmatic and financial plan to be approved by the director of
   the budget, including suballocation to other state departments and
   agencies, according to the following:
 Notwithstanding any law to the contrary, to address greenhouse gas
   emissions outside of the power sector including but not limited to
   the development of statewide greenhouse gas inventories, demon-
   stration projects, community engagement and applied research related
   to the transportation sector or methane and other short-lived
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
1,500,000 ..... (re. $1,329,000)
      Notwithstanding any law to the contrary, (a) for the department of
        environmental conservation to enter into a contract or contracts for
 3
        the development of local climate resiliency plans and adaptation
 5
        projects; notwithstanding any law to the contrary, including
        $500,000 for a resiliency planting program, and (b) up to $200,000
 6
 7
        to the department of agriculture and markets for services and
8
        expenses of the wood products development council, including
        suballocation to other state departments and agencies (09SV21ER)
9
10
        (25711) ... [800,000]1,300,000 .............................. (re. $800,000)
      Notwithstanding any law to the contrary, smart growth program state
11
12
        assistance payments, provided on a competitive basis, to counties,
13
        cities, towns, or villages to establish, update or implement compre-
14
        hensive plans in a manner consistent with smart growth; provided,
        however, that up to 25 percent of such payments may be awarded to
15
        not-for-profit organizations for such purposes (09SG21ER) (24824)
16
        ... 2,000,000 ...... (re. $2,000,000)
17
18
      Notwithstanding any law to the contrary for the New York state soil
19
        and water conservation committee in conjunction with the department
        of agriculture and markets to develop a pilot climate resilient
20
21
        farms program consistent with agriculture and markets law article
22
        11-A, agricultural environmental management program including up to
23
        $200,000 for the Cornell Soil Health Program for research and educa-
24
        tion to improve soil resiliency to climate variations and mitigate
25
        greenhouse gas emissions by carbon sequestration (09CR21ER)
26
        ... 4,500,000 ...... (re. $4,100,000)
27
      Climate smart communities projects pursuant to title 15 of article 54
28
        of the environmental conservation law including clean vehicle
29
        projects; notwithstanding any law to the contrary, including
30
        [$500,000 for a resiliency planting program;] up to $500,000 for:
31
        grants to municipalities and not-for-profit conservation
32
        organizations for acquisition of community forests; and not less
33
        than $1,000,000 for municipal pilot programs for publicly accessible
34
        electric vehicle fast chargers installed on municipal infrastructure
35
        (09CS21ER) (25701) ... [10,300,000]9,800,000 ..... (re. $9,644,000)
36
37
    The appropriation made by chapter 54, section 1, of the laws of 2020, as
38
        supplemented by an interchange in accordance with section 93 of the
39
        state finance law, is hereby amended and reappropriated to read:
40
      For services and expenses of projects and purposes authorized by
41
        section 92-s of the state finance law to receive funding from the
42
        climate change mitigation and adaptation account in accordance with
43
        a programmatic and financial plan to be approved by the director of
44
        the budget, including suballocation to other state departments and
45
        agencies, according to the following:
46
      Notwithstanding any law to the contrary, to address greenhouse gas
47
        emissions outside of the power sector including but not limited to
48
        the development of statewide greenhouse gas inventories, demon-
49
        stration projects, community engagement and applied research related
50
        to the transportation sector or methane and other short-lived
51
        climate pollutant sources; including up to $500,000 for the regener-
52
        ate NY grant program (09GG20ER) (25706) .....
53
        1,500,000 ..... (re. $1,054,000)
54
      Notwithstanding any law to the contrary, (a) for the department of
55
        environmental conservation to enter into a contract or contracts for
56
        the development of local climate resiliency plans and adaptation
57
        projects; notwithstanding any law to the contrary, including
        $500,000 for a resiliency planting program, and (b) up to $200,000
58
59
        to the department of agriculture and markets for services and
        expenses of the wood products development council, including
60
        suballocation to other state departments and agencies (09SV20ER)
61
        (25711) ... [1,000,000]1,500,000 ..................... (re. $818,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties,

```
3
        cities, towns, or villages to establish, update or implement compre-
        hensive plans in a manner consistent with smart growth; provided,
        however, that up to 25 percent of such payments may be awarded to
 5
 6
        not-for-profit organizations for such purposes (09SG20ER) (24824)
 7
        ... 2,000,000 ...... (re. $2,000,000)
      Notwithstanding any law to the contrary for the New York state soil
8
9
        and water conservation committee in conjunction with the department
10
        of agriculture and markets to develop a pilot climate resilient
        farms program consistent with agriculture and markets law article
11
12
        11-a, agricultural environmental management program including up to
13
        $200,000 for the Cornell Soil Health Program for research and educa-
14
        tion to improve soil resiliency to climate variations and mitigate
15
        greenhouse gas emissions by carbon sequestration (09CR20ER)
16
        ... 4,500,000 ...... (re. $3,043,000)
17
      Climate smart communities projects pursuant to title 15 of article 54
18
        of the environmental conservation law including clean vehicle
        projects; notwithstanding any law to the contrary, including
19
20
        [$500,000 for a resiliency planting program;] $50,000 to Groundwork
        Hudson Valley; and up to $500,000 for: grants to municipalities for
21
22
        aquisition of community forests (09CS20ER) (25701) ......
23
        24
25
    The appropriation made by chapter 54, section 1, of the laws of 2019, as
26
        supplemented by an interchange in accordance with section 93 of the
27
        state finance law, is hereby amended and reappropriated to read:
28
      For services and expenses of projects and purposes authorized by
29
        section 92-s of the state finance law to receive funding from the
30
        climate change mitigation and adaptation account in accordance with
31
        a programmatic and financial plan to be approved by the director of
32
        the budget, including suballocation to other state departments and
33
        agencies, according to the following:
34
      Notwithstanding any law to the contrary, to address greenhouse gas
35
        emissions outside of the power sector including but not limited to
36
        the development of statewide greenhouse gas inventories, demon-
37
        stration projects, community engagement and applied research related
38
        to the transportation sector or methane and other short-lived
        climate pollutant sources; (a) up to $500,000 for the regenerate NY
39
40
        grant program; and (b) up to $500,000 for Cornell for the natural
41
        working lands agricultural inventory (09GG19ER) (25706) .....
42
        1,500,000 ...... (re. $938,000)
43
      Notwithstanding any law to the contrary, (a) for the department of
44
        environmental conservation to enter into a contract or contracts for
45
        the development of local climate resiliency plans and adaptation
46
        projects; notwithstanding any law to the contrary, including
47
        $500,000 for a resiliency planting program, and (b) up to $200,000
48
        to the department of agriculture and markets for services and
49
        expenses of the wood products development council, including
50
        suballocation to other state departments and agencies (09SV19ER)
51
        (25711) ... [2,000,000]\underline{2,500,000} .................. (re. $1,784,000)
52
      Notwithstanding any law to the contrary, smart growth program state
53
        assistance payments, provided on a competitive basis, to counties,
54
        cities, towns, or villages to establish, update or implement compre-
55
        hensive plans in a manner consistent with smart growth; provided,
56
        however, that up to 25 percent of such payments may be awarded to
57
        not-for-profit organizations for such purposes (09SG19ER) (24824)
58
        ... 2,000,000 ..... (re. $1,751,000)
59
      Notwithstanding any law to the contrary for the New York state soil
60
        and water conservation committee in conjunction with the department
        of agriculture and markets to develop a pilot climate resilient
61
62
        farms program consistent with agriculture and markets law article
```

CAPITAL PROJECTS - REAPPROPRIATIONS

3

5

6

7

8

11

12

13

14

15

16

17 18

19 20

21

22

23

24

25

26

27

28

34

37

38

40

44

47

48

50

52

57

58

11-a, agricultural environmental management program including up to \$200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration, and up to \$400,000 for the Dutchess county soil and water conservation district to implement a Hudson Valley Carbon Farming Pilot project to study the carbon and other greenhouse gas sequestration potential of on-farm best management practices in cooperation with the Columbia, Ulster, Sullivan, and Orange county soil and water conservation districts. 9 10 Such study shall consist of no less than eight commercial farms and orchards, and shall be no longer than two years in duration, with soil testing for carbon content and water holding capacity at six month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. \$1,648,000) Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary [, including \$500,000 for a resiliency planting program]. (09CS19ER) (25701) ... The appropriation made by chapter 54, section 1, of the laws of 2018, as supplemented by an interchange in accordance with section 93 of the state finance law, is hereby amended and reappropriated to read: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: 29 Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to 30 31 the development of statewide greenhouse gas inventories, demon-32 stration projects, community engagement and applied research related 33 to the transportation sector or methane and other short-lived climate pollutant sources (09GG18ER) (25706) 35 1,000,000 (re. \$341,000) 36 Notwithstanding any law to the contrary, for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation 39 projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program (09SV18ER) (25711) 41 [3,000,000]3,500,000 (re. \$607,000) 42 Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, 43 cities, towns, or villages to establish, update or implement compre-45 hensive plans in a manner consistent with smart growth; provided, 46 however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG18ER) (24824) ... 2,000,000 (re. \$1,041,000) 49 Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department 51 of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 53 11-a, agricultural environmental management program including up to 54 \$200,000 for the Cornell Soil Health Program for research and educa-55 tion to improve soil resiliency to climate variations and mitigate 56 greenhouse gas emissions by carbon sequestration (09CR18ER) (25718)... 2,500,000 (re. \$1,154,000) Climate smart communities projects pursuant to title 15 of article 54 59 of the environmental conservation law including clean vehicle projects; 60 notwithstanding any law to the contrary [, 61 including \$500,000 for a resiliency planting program] (09CS18ER)

(25701) ... [10,650,000]10,150,000 (re. \$6,033,000)

CAPITAL PROJECTS - REAPPROPRIATIONS

```
The appropriation made by chapter 54, section 1, of the laws of 2017, as
        supplemented by an interchange in accordance with section 93 of the
        state finance law, is hereby amended and reappropriated to read:
 5
      For services and expenses of projects and purposes authorized by
        section 92-s of the state finance law to receive funding from the
 6
 7
        climate change mitigation and adaptation account in accordance with
 8
        a programmatic and financial plan to be approved by the director of
9
        the budget, including suballocation to other state departments and
10
        agencies, according to the following:
11
      Notwithstanding any law to the contrary, to address greenhouse gas
12
        emissions outside of the power sector including but not limited to
13
        the development of statewide greenhouse gas inventories, demon-
        stration projects, community engagement and applied research related
14
15
        to the transportation sector or methane and other short-lived
        climate pollutant sources (09GG17ER) (25706) ......
16
17
        1,700,000 ...... (re. $697,000)
18
      Notwithstanding any law to the contrary, for the department of envi-
19
        ronmental conservation to fund climate adaptation projects and to
20
        provide up to $750,000 to support municipalities incorporation of
21
        guidance developed under the community risk and resiliency act into
22
        their local planning and ordinances; notwithstanding any law to the
23
        contrary, including $500,000 for a resiliency planting program
        (09SV17ER) (25711) ... [750,000] 1,250,000 ...... (re. $366,000)
24
25
      Notwithstanding any law to the contrary, smart growth program state
26
        assistance payments, provided on a competitive basis, to counties,
27
        cities, towns, or villages to establish, update or implement compre-
28
        hensive plans in a manner consistent with smart growth; provided,
29
        however, that up to 25 percent of such payments may be awarded to
30
        not-for-profit organizations for such purposes (09SG17ER) (24824)
31
        ... 2,000,000 ..... (re. $155,000)
32
      Notwithstanding any law to the contrary for the New York state soil
33
        and water conservation committee in conjunction with the department
34
        of agriculture and markets to develop a pilot climate resilient
35
        farms program consistent with agriculture and markets law article
36
        11-a, agricultural environmental management program including up to
37
        $400,000 for the Cornell Soil Health Program for research and educa-
38
        tion to improve soil resiliency to climate variations and mitigate
39
        greenhouse gas emissions by carbon sequestration; and up to $50,000
40
        in consultation with the department of taxation and finance, the
41
        department of agriculture and markets and the empire state develop-
42
        ment corporation, for the study of incentives for carbon sequester-
43
        ing farming practices which may include tax credits and grants and
        systems or methods of quantifying carbon sequestration for such
44
45
        incentives (09CR17ER) (25718) ... 2,500,000 ..... (re. $347,000)
46
      Climate smart communities projects pursuant to title 15 of article 54
47
        of the environmental conservation law including clean vehicle
48
        projects; notwithstanding any law to the contrary, [including
49
        $500,000 for a resiliency planting program; and]including $500,000
50
        to implement easily replicated renewable energy projects, including
51
        solar arrays, heat pumps, and wind turbines across the state in
52
        public low income housing in suburban, urban, and rural areas with
53
        the goal of advancing employment opportunities for individuals
        living in environmental justice communities and individuals who have
54
55
        been discharged from state correctional facilities or local jails
        (09CS17ER) (25701) ... [12,000,000] 11,500,000 ..... (re. $7,764,000)
56
57
58
```

By chapter 55, section 1, of the laws of 2016:

59

60

61

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

the budget, including suballocation to other state departments and agencies, according to the following: 3 Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to 5 the development of inventories, demonstration projects and applied 6 research related to the transportation sector or methane sources 7 (09GG16ER) (25706) ... 1,000,000 (re. \$103,000) Notwithstanding any law to the contrary, smart growth program state 8 assistance payments, provided on a competitive basis, to counties, 9 cities, towns, or villages to establish, update or implement compre-10 11 hensive plans in a manner consistent with smart growth; provided, 12 however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG16ER) (24824) 13 14 ... 2,000,000 (re. \$539,000) Notwithstanding any law to the contrary for the New York state soil 15 and water conservation committee in conjunction with the department 16 17 of agriculture and markets to develop a pilot climate resilient 18 farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program (09CR16ER) 19 20 (25718) ... 2,500,000 (re. \$462,000) 21 Climate smart communities projects pursuant to title 15 of article 54 22 of the environmental conservation law (09CS16ER) (25701) 23 14,000,000 (re. \$2,563,000) 24 25 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 26 section 1, of the laws of 2017: 27 Notwithstanding any law to the contrary, to conduct state vulnerabili-28 ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$1,536,000) 29 30 Capital Projects Funds - Other 31 Environmental Protection Fund 32 Open Space Account - 30454 33 Environment and Recreation Purpose 34 35 The appropriation made by chapter 54, section 1, of the laws of 2024, is 36 hereby amended and reappropriated to read: 37 For services and expenses of projects and purposes authorized by 38 section 92-s of the state finance law to receive funding from the 39 open space account in accordance with a programmatic and financial 40 plan to be approved by the director of the budget, including 41 suballocation to other state departments and agencies, according to 42 the following: 43 Costs related to the acquisition of the following properties: Atlantic 44 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 45 Peconic Pinelands Mari- time Reserve Projects, Central Pine Barrens, Parcel, Western Suffolk/Nassau 46 Special Groundwater Shoreham 47 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 48 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten 49 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 50 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York 51 Highlands, Shawangunk Mountains Region, Delaware River High-lands, 52 Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson 53 River School Art Trail, Hudson Valley/New York City Foodshed, 54 Catskill Unfragmented Forest, Catskill River and Road Corridors, New 55 York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine 56 Bush, Five Rivers Environmental Education Center, Lake George 57 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer 58 Plateau, Oomsdale Farm and Surrounding Landscape, Turtle 59 Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River 60 Valley Corridor, Saratoga County, Hudson River Projects, Follensby

Park, Washington County, Rome Sand Plains, Black Creek Watershed,

Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

5

6

7

10

11 12

13

14

15

16 17

18

19 20

21

22

23

24 25

26

27

28

29

30

31

32

33

34

35 36

37

38

39

40

41 42

43 44

45

46

47

48

49 50

51

52

53

54

55

56

57

58

59

60

61

Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, notwithstanding any law to the contrary, \$3,200,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more, and including up to \$200,000 for municipal grants for re-treeing public lands impacted by the invasive species; (b) notwithstanding any law to the contrary, \$3,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$4,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; and (d) \$1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA24ER) (24703) 39,500,000 (re. \$39,500,000) Albany Pine Bush Preserve Commission (09AP24ER) (24828) 3,000,000 (re. \$3,000,000) Long Island Central Pine Barrens Planning (09LP24ER) (24829) 2,500,000 (re. \$2,500,000) Long Island South Shore Estuary Reserve (09SE24ER) (24831) 2,000,000 (re. \$2,000,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (b) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN24ER) (24832) ... 17,500,000 (re. \$17,500,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$1,000,000 of such amount shall be made available for Cornell community integrated pest management (09NP24ER) (24833) ... 6,000,000 (re. \$6,000,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, (a) up to \$500,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and (b) up to \$106,000 shall be

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

5

6

7

10

11 12

13

14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51 52

53 54

55

56

57

58

59

60 61

made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP24ER) (24825) ... 21,000,000 (re. \$21,000,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and (a) up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator research to understand, prevent and recover from habitats; pollinator losses; and outreach and education; (b) including \$180,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program; (c) \$100,000 to Paul Smith's College for the Adirondack Watershed Institute; and (d) \$100,000 to the State University of New York at Albany for the Atmospheric Sciences Research Center (09BD24ER) (24827) 1,850,000 (re. \$1,701,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE24ER) (24836) ... 7,500,000 (re. \$7,500,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL24ER) (24835) 3,500,000 (re. \$3,500,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE24ER) (25764) ... 250,000 (re. \$250,000) Notwithstanding any law to the contrary, for the state share of costs wastewater treatment improvement projects undertaken municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; (a) including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; (b) including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and/or for costs incurred by Nassau County for the project to connect the Long Beach waste water treatment plant collection system to the Bay Park wastewater treatment plant and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; (c) including \$5,000,000 to update

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

5

6

9

10

11 12

13

14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40 41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58 59

60

61

section 1, of the laws of 2024:

```
source water assessment plans and develop associated water
   protection programs some or all of which may be allocated to the
   United States Geological Survey or the New England Interstate Water
   Pollution Control Commission; (d) $150,000 for the Chautauqua Lake
   Association; (e) $95,000 for the Chautauqua Lake Partnership; (f)
   $1,000,000 to the State University of New York at Stony Brook
   directly or through its research foundation, to support research
   development and any associated testing or pilot projects towards
   improved septic and wastewater treatment systems to remove
   phosphorus; (g) $1,200,000 to the Cayuga County Soil and Water
   Conservation District on behalf of the Eastern Finger Lakes
   Coalition for the administration of the eastern finger lakes
   watershed basin program; (h) $1,000,000 for the Allegheny River
   watershed program, including Chautauqua Lake projects; (i)
   $1,300,000 for the Lake Erie-Niagara River watershed basin program;
   and (j) $200,000 to Save the Great South Bay, Inc. for the
   restoration of the Great South Bay (09WQ24ER) (24837) ......
   22,250,000 ..... (re. $22,250,000)
 Notwithstanding any law to the contrary for New York ocean and Great
   Lakes ecosystem conservation projects, consistent with the policy
   articulated in article 14 of the environmental conservation law
   including projects to combat harmful algal blooms; including
   $750,000 for the Peconic Estuary Partnership (09GL24ER)(24830) .....
   22,500,000 ..... (re. $22,500,000)
 Notwithstanding any law to the contrary, for the implementation of the
   recommendations of the invasive species task force prepared pursuant
   to chapter 324 of the laws of 2003 and for the purposes set forth in
   chapter 674 of the laws of 2007, (a) including not less than
   $120,000 for Cornell University for the plant certification program,
   (b) provided that not less than $5,750,000 be made available for
   invasive species eradication, including but not limited to southern
   pine beetle, (c) including up to $500,000 to Cornell University for
   the control of hemlock wooly adelgid, and including grants related
   to the control and management of invasive species, and (d) $500,000
   to address the southern pine beetle including up to $250,000 to the
   Central Pine Barrens Joint Planning and Policy Commission for the
   implementation and administration of a prescribed fire program. Such
   funding for grants shall be provided on a competitive basis in
   consultation with the New York Invasive Species Council (09IS24ER)
   (24704) ... 18,550,000 ...... (re. $17,693,000)
 Notwithstanding any law to the contrary, for Soil and Water
   Conservation District activities as authorized for reimbursement and
   funding in section 11-a of the soil and water conservation districts
   law including projects to combat harmful algal blooms (09SW24ER)
   (24834) ... 17,250,000 ......................... (re. $17,250,000)
 Notwithstanding any law to the contrary, for Agricultural Waste
   Management projects, including up to $700,000 to Cornell University,
   in consultation with the department, to continue implementing the
   dairy acceleration program (09AW24ER) (24826) ......
   1,900,000 ..... (re. $1,900,000)
 Lake George Park Commission (09LG24ER) (62038) ........
   900,000 ..... (re. $664,000)
 For services, expenses, and grants related to the urban farms and
   community gardens grant program, including but not limited to up to
   $325,000 for Cornell University (09UF24ER) (24695) .............
   2,325,000 ...... (re. $2,325,000)
By chapter 54, section 1, of the laws of 2023, as amended by chapter 54,
```

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the

open space account in accordance with a programmatic and financial

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6

7

10

11

12

13

14

15

16 17

18 19

20

21

22

23

24 25

26 27

28

29

30

31

32

33

34

35

36

37

38

39

40

41 42

43 44

45

46

47

48

49

50 51

52

53

54

55

56

57 58

59

60

61

plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Parcel, Western Suffolk/Nassau Special Groundwater Shoreham Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$3,200,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more, and including up to \$200,000 for municipal grants for re-treeing public lands impacted by the invasive species; (b) notwithstanding any law to the contrary, \$3,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; notwithstanding any law to the contrary, not less than \$4,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and (e) Notwithstanding any law to the contrary, up to \$300,000 to the Village of Lake Placid for

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
the purchase of land associated with the Adirondack rail trail park-
        ing area (09LA23ER) (24703) ... 38,900,000 ..... (re. $35,798,000)
      Albany Pine Bush Preserve Commission (09AP23ER) (24828) .....
 3
        3,000,000 ...... (re. $2,381,000)
      Long Island Central Pine Barrens Planning (09LP23ER) (24829) ......
 5
 6
        2,500,000 ..... (re. $2,500,000)
      Long Island South Shore Estuary Reserve (09SE23ER) (24831) ... 2,000,000 ...... (re. $2,000,000)
 7
 8
9
      Agricultural non-point source abatement and control projects, notwith-
10
        standing any law to the contrary, including projects to combat harm-
        ful algal blooms; (a) $2,000,000 shall be made available for
11
12
        services and expenses of the Cornell University Integrated Pest
13
        Management program; (b) $500,000 shall be made available to the
14
        Cornell Cooperative Extension of Suffolk County for nutrient manage-
        ment planning and implementation activities; and (c) $250,000 shall
15
        be made available to Cornell for the pesticide management education
16
17
        program to support training and certification (09AN23ER) (24832) ...
18
        19,500,000 ...... (re. $17,087,000)
      Non-agricultural non-point source abatement and control projects
19
20
        notwithstanding any law to the contrary, $1,000,000 of such amount
21
        shall be made available for Cornell community integrated pest
22
        management (09NP23ER) (24833) ... 6,200,000 ..... (re. $6,200,000)
23
      Agriculture and farmland protection activities, notwithstanding any
24
        law to the contrary, up to $1,000,000 shall be made available to the
25
        tug hill tomorrow land trust for army compatible use buffer program
26
        projects around Fort Drum, and up to $97,000 shall be made available
27
        to Cornell University for services and expenses of land classifica-
28
        tion, agriculture district mapping and master list of
29
        (09FP23ER) (24825) ... 21,000,000 ....... (re. $20,938,000)
30
      Biodiversity stewardship and research; including funding for public
31
        New York universities to conduct field studies and research on
32
        biodiversity issues and up to $500,000 of this amount to support
        pollinator diversity, up to $300,000 of which may be allocated to
33
34
        Cornell University, including research related to the potential
35
        adverse impacts of pesticides such as neonicitinoids, pursuant to a
36
        contract with the department of agriculture and markets, including
37
        the development of bee husbandry best management practices such as
38
        pest and pathogen controls; creating diversity of pollinator habi-
39
        tats; research to understand, prevent and recover from pollinator
        losses; and outreach and education; and including $100,000 for the
40
41
        Cary Institute of Ecosystem Studies to support the Catskill environ-
42
        mental research and monitoring program (09BD23ER) (24827)
43
        1,850,000 ..... (re. $1,789,000)
44
      Notwithstanding any law to the contrary, for the Hudson River Estuary
45
        Management Plan prepared pursuant to section 11-0306 of the environ-
46
        mental conservation law, including projects to combat harmful algal
47
        blooms some or all of which may be allocated to the New England
        Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the
48
49
50
        purposes of implementing the Hudson River Estuary Action agenda,
        $1,000,000 of which shall be for the Mohawk river action plan
51
52
        (09HE23ER) (24836) ... 7,500,000 ...... (re. $6,811,000)
53
      Notwithstanding any law to the contrary, for the Finger Lakes-Lake
        Ontario Watershed Protection Alliance (09FL23ER) (24835) ......
54
55
        2,750,000 ...... (re. $746,000)
56
      Notwithstanding any law to the contrary, to the Erie County Soil and
57
        Water Conservation District for the Lake Erie Watershed Protection
58
        Alliance (09LE23ER) (25764) ... 250,000 ...... (re. $250,000)
      Notwithstanding any law to the contrary, for the state share of costs
59
        of wastewater treatment improvement projects undertaken by munici-
60
        palities to upgrade municipal systems to meet stormwater, combined
61
        sewer overflow, sanitary sewer overflow and wastewater treatment
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6

7

10

11

12

13 14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43 44

45

46

47

48

49 50

51

52

53

54

55

56 57

58

59

60

61

62

discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and/or for costs incurred by Nassau County for the project to connect the Long Beach waste water treatment plant collection system to the Bay Park wastewater treatment plant and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update water assessment plans and develop associated water source protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; \$150,000 for the Chautauqua Lake Association; \$95,000 for the Chautauqua Lake Partnership; \$1,000,000 to the State University of New York at Stony Brook directly or through its research foundation, to support research development and any associated testing or pilot projects towards improved septic and wastewater treatment systems to remove phosphorus; \$25,000 to the Ossi Sport Club, Inc. for the restoration of Lake Ossi; \$500,000 to Save the Great South Bay, Inc. for the restoration of the Great South Bay; and \$100,000 to the Town of Southeast for the restoration of Peach Lake Brook (09WQ23ER) (24837) 22,000,000 (re. \$20,865,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$550,000 for the Peconic Estuary Partnership; and \$500,000 to the Billion Oyster Project, Inc. for the construction of the Head of Bay Oyster Reef (09GL23ER) (24830) ... 22,500,000 (re. \$19,867,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than \$5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS23ER) (24704) 18,550,000 (re. \$16,371,000) Notwithstanding any law to the contrary, for Agricultural Waste

Management projects, including up to \$700,000 to Cornell University,

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2022:

3

5 6 7

8

9

10 11

12

13

14

15

16 17

18

19

20

21

22

23

24

25

26 27

28

29

30

31

32

33

34

35

36

37

38 39

40 41

42

43

44

45

46

47

48

49

50

51

52

53

54 55

56

57

58

59

60 61 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Suffolk/Nassau Special Groundwater Shoreham Parcel, Western Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, HighTor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Wildlife Greenway, Harbor Herons Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$3,200,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more, and including up to \$200,000 for municipal grants for retreeing public lands impacted by invasive species; (b) notwithstanding any law to the contrary, \$3,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
trusts, provided that up to ten percent of such amount may be made
        available for administrative costs and/or technical assistance; (c)
        notwithstanding any law to the contrary, not less than $4,000,000
 3
        for land acquisition in department of environmental conservation
        regions 1, 2 and 3; (d) $1,500,000 to the land trust alliance for
 5
 6
        the purpose of awarding grants on a competitive basis to local land
 7
        trusts to purchase conservation easements, provided that up to ten
        percent of such amount may be made available for administrative
9
        costs and/or technical assistance (09LA22ER) (24703) ......
10
        40,000,000 ...... (re. $27,680,000)
      Long Island Central Pine Barrens Planning (09LP22ER) (24829) ......
11
12
        2,500,000 ...... (re. $878,000)
13
      Notwithstanding any law to the contrary, for services and expenses of
14
        the following commissions: $259,000 for Susquehanna river basin
        commission; $359,500 for the Delaware river basin commission;
15
        $14,100 for the Ohio river basin commission; $41,600 for the Inter-
16
17
        state environmental commission; and $38,000 for the New England
18
        Interstate commission; and $373,000 for the college of environmental
19
        science and forestry center for native peoples and the environment
20
        (09EC22ER) (25705) ... 1,085,200 ...... (re. $374,000)
21
      Long Island South Shore Estuary Reserve (09SE22ER) (24831) ......
22
        1,000,000 ...... (re. $980,000)
23
      Agricultural non-point source abatement and control projects, notwith-
        standing any law to the contrary, including projects to combat harm-
24
25
        ful algal blooms; (a) $2,000,000 shall be made available for
26
        services and expenses of the Cornell University Integrated Pest
27
        Management program; (b) $500,000 shall be made available to the
28
        Cornell Cooperative Extension of Suffolk County for nutrient manage-
29
        ment planning and implementation activities; and (c) $250,000 shall
30
        be made available to Cornell for the pesticide management education
31
        program to support training and certification (09AN22ER) (24832) ...
32
        20,000,000 ..... (re. $14,023,000)
33
      Non-agricultural non-point source abatement and control projects
34
        notwithstanding any law to the contrary, $1,000,000 of such amount
35
        shall be made available for Cornell community integrated pest
36
        management (09NP22ER) (24833) ... 6,200,000 ..... (re. $5,575,000)
37
      Agriculture and farmland protection activities, notwithstanding any
38
        law to the contrary, up to $1,000,000 shall be made available to the
39
        tug hill tomorrow land trust for army compatible use buffer program
        projects around Fort Drum, and up to $96,000 shall be made available
40
41
        to Cornell University for services and expenses of land classifica-
42
        tion, agriculture district mapping and master list of
43
        (09FP22ER) (24825) ... 21,000,000 ...... (re. $16,615,000)
      Biodiversity stewardship and research; including funding for public
44
45
        New York universities to conduct field studies and research on
        biodiversity issues and up to $500,000 of this amount to support
46
47
        pollinator diversity, up to $300,000 of which may be allocated to
        Cornell University, including research related to the potential
48
        adverse impacts of pesticides such as neonicitinoids, pursuant to a
49
        contract with the department of agriculture and markets, including
50
51
        the development of bee husbandry best management practices such as
52
        pest and pathogen controls; creating diversity of pollinator habi-
53
        tats; research to understand, prevent and recover from pollinator
        losses; and outreach and education; and including $100,000 for the
54
55
        Cary Institute of Ecosystem Studies to support the Catskill environ-
56
        mental research and monitoring program (09BD22ER) (24827)
57
        1,750,000 ..... (re. $1,368,000)
58
      Notwithstanding any law to the contrary, for the Hudson River Estuary
59
        Management Plan prepared pursuant to section 11-0306 of the environ-
60
        mental conservation law, including projects to combat harmful algal
        blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water
61
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6 7

8

10

11 12

13

14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44 45

46

47

48 49

50 51

52

53

54

55

56 57

58 59

60

61

resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE22ER) (24836) ... 7,500,000 (re. \$3,110,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL22ER) (24835) 2,500,000 (re. \$946,000) Notwithstanding any law to the contrary, for the Friends of the Upper Delware River to implement the Delaware River Basin Restoration including up to \$100,000 for operational expenses Program, (09UD22ER) (62028) ... 300,000 (re. \$18,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE22ER) (25764) ... 250,000 (re. \$250,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and/or for costs incurred by Nassau County for the project to connect the Long Beach waste water treatment plant collection system to the Bay Park wastewater treatment plant and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; \$150,000 for the Chautauqua Lake Association; \$95,000 for the Chautauqua Lake Partnership; and \$1,000,000 to the State University of New York at Stony Brook directly or through its research foundation, to support research development and any associated testing or pilot projects towards improved septic and wastewater treatment systems to remove phosphorus; and \$500,000 to the City of Long Beach for a salt storage dome (09WQ22ER) (24837) ... 22,000,000 ... (re. \$20,019,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$450,000 for the Peconic Estuary Partnership, including \$60,000 for the Great Lakes commission (09GL22ER) (24830) 22,500,000 (re. \$13,860,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

7

9

11 12

13

14

15

16 17

18

19

20

21 22

23

24

25

26 27

28

29

30

31

32

33

34

35

36

37 38

39 40

41

42

43

44

45

46 47

48

49

50

51

52

53

54 55 56

57

58

59

60

61 62

chapter 674 of the laws of 2007 including not less than \$900,000 for Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than \$5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program; and \$100,000 to Onondaga County for the mitigation and eradication of the water chestnut. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS22ER) (24704) ... 17,000,000 (re. \$13,732,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW22ER) (24826) 1,500,000 (re. \$1,423,000)

By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, section 1, of the laws of 2022:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6

7

8

9

11

12

13

14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29 30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49 50 51

52

53

54

55

56

57

58

59

60

61 62

River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$1,500,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (e) \$100,000 for land acquisition in department of environmental conservation region 9 pursuant to chapter 55 of the laws of 2021 related to easements on state forest land (09LA21ER) (24703) 30,000,000 (re. \$21,098,000) Notwithstanding any law to the contrary, for services and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England Interstate commission; and \$373,000 for the college of environmental science and forestry center for native peoples and the environment (09EC21ER) (25705) ... 1,085,200 (re. \$373,000) Long Island South Shore Estuary Reserve (09SE21ER) (24831) 900,000 (re. \$900,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN21ER) (24832) ... 18,000,000 (re. \$8,066,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP21ER) (24833) ... 5,750,000 (re. \$4,508,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$95,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP21ER) (24825) ... 18,000,000 (re. \$13,586,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

5

6

7

9

10

11

12

13

14

15

16 17

18

19

20 21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48 49

50

51

52

53

54

55

56

57

58

59

60

61

Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD21ER) (24827) 1,350,000 (re. \$635,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE21ER) (24836) ... 6,500,000 (re. \$2,277,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE21ER) (25764) ... 250,000 (re. \$125,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$4,500,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; \$150,000 for the Chautauqua Lake Association; \$95,000 for the Chautauqua Lake Partnership; \$500,000 for the City of Long Beach for water quality projects; and \$150,000 for the East of Hudson Watershed Corporation (09WQ21ER) (24837) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$450,000 for the Peconic Estuary Partnership, including \$60,000 for the Great Lakes commission (09GL21ER) (24830) 18,500,000 (re. \$11,839,000) Notwithstanding any law to the contrary, for the implementation of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than \$5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS21ER) (24704) 13,238,000 (re. \$5,602,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW21ER) (24826) 1,500,000 (re. \$970,000)

By chapter 54, section 1, of the laws of 2020:

3

5

6 7

8

9

11 12

13

14

15 16

17

18

19

20

21

22 23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39 40

41

42

43

44

45

46 47

48

49

50

51

52

53

54 55 56

57

58

59

60

61

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6

7

8

9

11

12

13

14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48 49 50

51

52

53

54 55

56

57

58

59

60

61

River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$200,000 for the Lake George Park Commission for facilities construction and upgrades; and (e) \$1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA20ER) (24703) 31,000,000 (re. \$23,732,000) Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England Interstate commission; and \$373,000 for the college of environmental science and forestry center for native peoples and the environment (09EC20ER) (25705) ... 1,086,000 (re. \$374,000) Long Island South Shore Estuary Reserve (09SE20ER) (24831) 900,000 (re. \$693,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN2OER) (24832) ... 18,000,000 (re. \$9,356,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP20ER) (24833) ... 6,000,000 (re. \$3,828,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$95,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP20ER) (24825) ... 18,000,000 (re. \$12,000,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

6

10

11

12

13 14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42 43

44

45

46 47

48

49

50

51

52

53

54

55

56 57

58

59

60

61

adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD20ER) (24827) 1,350,000 (re. \$405,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE20ER) (24836) ... 6,500,000 (re. \$408,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; \$350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory; \$1,000,000 for activities related to the cleanup of Scajaquada Creek; \$150,000 for the Chautauqua Lake Association; and \$95,000 for the Chautauqua Lake Partnership (09WQ20ER) (24837) 18,600,000 (re. \$8,770,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission (09GL20ER) (24830)... 18,750,000 (re. \$7,193,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than \$5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program, and \$300,000 to the county of Nassau for the purchase of an aquatic weed harvester. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS20ER) (24704) 13,238,000 (re. \$7,468,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW20ER) (24826) 1,500,000 (re. \$1,047,000)

By chapter 54, section 1, of the laws of 2019:

3

5

6 7

9

10

11 12

13 14

15

16 17

18

19

20 21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39 40

41 42

43

44

45

46

47

48

49

50

51

52 53 54

55

56

57

58

59

60

61

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6

7

9

10

11 12

13

14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50 51

52

53

54

55

56

57

58

59

60

61

dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; and (d) \$200,000 for the Lake George Park Commission for facilities construction (09LA19ER) (24703) ... 33,087,000 (re. \$11,014,000) Long Island South Shore Estuary Reserve (09SE19ER) (24831) 900,000 (re. \$558,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN19ER) (24832) ... 18,000,000 (re. \$7,430,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP19ER) (24833) ... 7,000,000 (re. \$5,059,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$95,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP19ER) (24825) ... 18,000,000 (re. \$12,770,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE19ER) (24836) ... 6,500,000 (re. \$909,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6 7

10

11 12

13

14

15

16 17

19

20

21

22

23

24

25

26 27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48 49

50

51

52 53

54

55

56

57

58

59

60

61

to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; \$350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory (09WQ19ER) (24837) ... 17,750,000 (re. \$4,754,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission (09GL19ER) ... 17,250,000 (re. \$4,131,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS19ER) (24704) 13,300,000 (re. \$1,159,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW19ER) (24826) 1,500,000 (re. \$284,000) The appropriation made by chapter 54, section 1, of the laws of 2018, is

The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

5

6

7

10

11

12

13 14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31 32

33 34

35

36

37

38

39

40

41 42

43

44 45

46

47

48 49

50

51

52

53

54

55 56

57

58

59

60 61

Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) including \$1,000,000 for Adirondack infrastructure and environmental improvements for the towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; and (e) \$700,000 for the Lake George Park Commission for facilities construction (09LA18ER) (24703) ... 35,000,000 (re. \$6,739,000) Long Island South Shore Estuary Reserve (09SE18ER) (24831) 900,000 (re. \$64,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient manage-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

5

6

7

10

11

12

13

14

15

16 17

19

20

21 22

23

24

25

26

27

28

29

30 31

32

33

34

35

36

37

38

39

40

41

42

43 44

45

46

47

48

49

50

51

52

53

54 55

56

57

58 59

60

61

ment planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN18ER) (24832) ... 17,000,000 (re. \$4,541,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP18ER) (24833) ... 7,000,000 (re. \$3,868,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$90,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of (09FP18ER) (24825) ... 18,000,000 (re. \$10,409,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE18ER) (24836) ... 6,500,000 (re. \$796,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to [maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required] update, develop, and implement resilient stream studies; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal

CAPITAL PROJECTS - REAPPROPRIATIONS

```
fire and emergency response departments (09WQ18ER) (24837) ......
        20,250,000 ..... (re. $5,841,000)
 3
      Notwithstanding any law to the contrary for New York ocean and Great
        Lakes ecosystem conservation projects, consistent with the policy
        articulated in article 14 of the environmental conservation law
 5
        including projects to combat harmful algal blooms; including
 6
 7
        $200,000 to Suffolk county for the Peconic Bay Estuary Program,
        including $60,000 for the Great Lakes commission, and including
8
        $50,000 for the State University of New York at Brockport for resi-
9
        liency monitoring, and including $250,000 for the State University
10
        of New York Stony Brook for a study of the feasibility, costs,
11
12
        location, and impacts of a seagate to act as a storm surge barrier
13
        for the south shore of Long Island (09GL18ER) (24830) ......
14
        17,250,000 ...... (re. $3,737,000)
      Notwithstanding any law to the contrary, for the implementation of the
15
        recommendations of the invasive species task force prepared pursuant
16
17
        to chapter 324 of the laws of 2003 and for the purposes set forth in
18
        chapter 674 of the laws of 2007 including not less than $450,000 for
19
        Lake George, including not less than $120,000 for Cornell University
20
        for the plant certification program, provided that not less than
21
        $6,050,000 be made available for invasive species eradication,
22
        including but not limited to southern pine beetle, including up to
23
        $500,000 to Cornell University for the control of hemlock wooly
        adelgid, and including grants related to the control and management
24
25
        of invasive species, and $500,000 to address the southern pine
        beetle including up to $250,000 to the Central Pine Barrens Joint
26
27
        Planning and Policy Commission for the implementation and adminis-
28
        tration of a prescribed fire program. Such funding for grants shall
29
        be provided on a competitive basis in consultation with the New York
30
        Invasive Species Council (09IS18ER) (24704) ......
31
        13,300,000 ...... (re. $1,252,000)
32
      Notwithstanding any law to the contrary, for Soil and Water Conserva-
        tion District activities as authorized for reimbursement and funding
33
34
        in section 11-a of the soil and water conservation districts law
35
        including projects to combat harmful algal blooms; including up to
36
        $270,000 for the Schuyler and Chemung County SWCD Shared Services
37
        Infrastructure; and up to $85,000 for the Steuben County SWCD Public
38
        Education Outreach and Policy (09SW18ER) (24834) ......
39
        10,000,000 ...... (re. $64,000)
40
      Notwithstanding any law to the contrary, for Agricultural Waste
        Management projects, including up to $700,000 to Cornell University,
41
42
        in consultation with the department, to continue implementing the
43
        dairy acceleration program (09AW18ER) (24826) ......
44
        1,500,000 ..... (re. $219,000)
45
46
    The appropriation made by chapter 54, section 1, of the laws of 2017, is
47
        hereby amended and reappropriated to read:
      For services and expenses of projects and purposes authorized by
48
49
        section 92-s of the state finance law to receive funding from the
50
        open space account in accordance with a programmatic and financial
51
        plan to be approved by the director of the budget, including subal-
52
        location to other state departments and agencies, according to the
53
        following:
54
      Costs related to the acquisition of the following properties:
                                                                 Atlan-
55
        tic Coast, Long Island Sound, Long Island South Shore Estuary
        Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine
56
57
        Barrens, Western Suffolk/Nassau Special Groundwater Protection
        Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway,
58
        Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great
59
```

Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands,

Shawangunk Mountains Region, Delaware River Highlands, Hudson River

60

61

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6

7

8

9

10 11

12

13 14

15

16 17 18

19

20

21

22

23

24

25

26 27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48 49

50

51

52

53 54 55

56

57

58

59 60

61

Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA17ER) (24703) 36,349,000 (re. \$4,430,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN17ER) (24832) ... 17,000,000 (re. \$3,332,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP17ER) (24833) ... 7,000,000 (re. \$979,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow \bar{l} and \bar{l} trust for army compatible use buffer \bar{l} program projects around Fort Drum, and up to \$87,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of (09FP17ER) (24825) ... 20,000,000 (re. \$10,989,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

7

9

10

11 12

13

14

15

16 17

18

19

20 21

22

23 24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43 44

45

46

47

48

49

50

51

52

53

54 55

56

57

58

59

60

61

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on bidiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education (09BD17ER) (24827) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$1,000,000 of which shall be for the Mohawk river action plan (09HE17ER) (24836) 5,500,000 (re. \$424,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to [maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required] update, develop, and implement resilient stream studies; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; and \$1,000,000 for activities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) ... 20,250,000 (re. \$6,109,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program and including \$60,000 for the Great Lakes commission; and

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1

3

5

6 7

8

9

10 11 12

13 14

15

16 17

18

19

20 21

22

23

24

25

26

27

28 29

30

31

32

33

34

35

36

37

38

39

40 41

42

43

44

45

46

47

48

49

50

51

52

53

54 55

56

57

58

59 60

61

including \$250,000 for the Long Island Commission for aquifer protection (09GL17ER) (24830) ... 15,000,000 (re. \$1,936,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS17ER) Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW17ER) (24826) 1,500,000 (re. \$85,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Tributary Gorges, Two Rivers State Park, Buffalo River Erie Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6 7

9

11 12

13 14

15

16 17

18

19

20

21

22

23

24

25

26 27

28

29

30

31

32

33

34 35

36

37

38

39 40

41

42

43

44 45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; \$500,000 for a resiliency planting program (09LA16ER) (24703) 40,000,000 (re. \$19,649,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN16ER) (24832) ... 19,000,000 (re. \$5,364,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management and including \$250,000 to the county of Rockland for the development of a long-term water conservation strategy (09NP16ER) (24833) ... 8,000,000 (re. \$1,917,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and \$70,000 shall be made available to Cornell University for services and expenses of land classification and master list of soils (09FP16ER) (24825) 20,000,000 (re. \$2,073,000) Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York state landowner incentive program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans and up to \$500,000 of this amount to support pollinator diversity, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education (09BD16ER) (24827) ... 1,000,000 (re. \$6,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE16ER) (24836) ... 5,000,000 .. (re. \$174,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6

7

8

9

10

11 12

13

14 15

16 17

18

19 20

21 22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37 38

39

40

41

42

43

44 45

46 47

48

49

50 51

52

53

54

55

56

57

58

59

60

61

violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections; including \$1,000,000 to [maximize the availability of drug collection programs for communities throughout the state, including to local law enforcement agencies for the purchase and distribution of tamper proof drug collection boxes]update, develop, and implement resilient stream studies, and other federally approved drug collection programs, and including \$750,000 for the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) (24837) ... 20,000,000 (re. \$2,625,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program (09GL16ER) (24830) ... 15,000,000 (re. \$2,681,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$5,550,000 be made available for invasive species eradication, including but not limited to southern pine beetle, emerald ash borer, and hydrilla and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS16ER) (24704) ... 12,000,000 (re. \$467,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW16ER) (24826) 1,500,000 (re. \$7,000) Notwithstanding any law to the contrary, for a public waterway reconstruction program to be established and administered by the department of state, at the request of any county, city, town, village or other governmental entity, for projects to dredge, clear, and repair public waterways, according to best practices, that allow for proactively managing public waterways. Funds appropriated herein shall provide fifty percent reimbursement to such localities for authorized expenditures (09DR16ER) (25704) 1,000,000 (re. \$1,000,000) Notwithstanding any law to the contrary, and within amounts appropriated, for a free water testing pilot program to be established and administered by the department of health, or pursuant to contracts with laboratories, within one hundred and twenty days whereby, at the request of any individual, public water system, or school district, the department shall cause to be provided to such individual, public water system, or school district a container or containers for the collection of a sample of drinking water and the means to forward such sample to a laboratory to be tested for contaminants. The results of such test shall be forwarded to the individual, public water system, or school district by the laboratory as

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

soon as practicable (09WT16ER) (25710) (re. \$731,000)

2

5

6

8

10

11

12

13

14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30 31

32

33

34

35

36

37

38

39

40

41

42

43 44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59 60

61

By chapter 54, section 1, of the laws of 2015:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Tributary Gorges, Two Rivers State Park, Buffalo River Erie Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA15ER) (24703) ... 26,550,000 (re. \$3,546,000) Agricultural non-point source abatement and control projects

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
(09AN15ER) (24832) ... 14,200,000 ...... (re. $2,459,000)
 2
      Non-agricultural non-point source abatement and control projects
        (09NP15ER) (24833) ... 4,800,000 ...... (re. $837,000)
 3
      Agriculture and farmland protection activities, notwithstanding any
        law to the contrary, $1,000,000 shall be made available to the tug
 5
        hill tomorrow land trust for army compatible use buffer program
 6
 7
        projects around Fort Drum (09FP15ER) (24825) ......
8
        15,000,000 ..... (re. $4,217,000)
9
      Notwithstanding any law to the contrary, for the Hudson River Estuary
10
        Management Plan prepared pursuant to section 11-0306 of the environ-
        mental conservation law, $800,000 of which shall be for the Mohawk
11
12
        river action plan and $200,000 of which shall be for the Peconic Bay
13
        Estuary Program (09HE15ER) (24836) ... 4,700,000 .... (re. $422,000)
14
      Notwithstanding any law to the contrary, for state assistance
        payments, pursuant to a smart growth program, provided on a compet-
15
16
        itive basis, to counties, cities, towns, or villages to establish,
17
        update or implement comprehensive plans in a manner consistent with
18
        smart growth; provided, however, that up to 25 percent of such
        payments may be awarded to not-for-profit organizations for such
19
20
        purposes (09SG15ER) (24824) ... 600,000 ...... (re. $300,000)
21
      Notwithstanding any law to the contrary, for the state share of costs
22
        of wastewater treatment improvement projects undertaken by munici-
23
        palities to upgrade municipal systems to meet stormwater, combined
24
        sewer overflow, sanitary sewer overflow and wastewater treatment
25
        discharge requirements with priority given to systems that are in
26
        violation of title 8 of article 17 of the environmental conservation
27
        law and aquatic habitat restoration projects undertaken by munici-
28
        palities and not-for-profit corporations for aquatic habitat resto-
29
        ration projects as defined in subdivision 1 of section 56-0101 of
30
        the environmental conservation law; including up to $3,000,000 to
31
        Suffolk county to provide a 50 percent match for a program developed
32
        in consultation with the department for research, development and
33
        pilot projects to develop cost effective methods to address nitrogen
34
        and pathogen loading from septic system or cesspool effluent or
35
        other sources or to support such efforts without a match at the
36
        state university of Stony Brook directly or through its research
37
        foundation (09WQ15ER) (24837) ... 8,000,000 ...... (re. $121,000)
38
      Notwithstanding any law to the contrary for New York ocean and Great
39
        Lakes ecosystem conservation projects, consistent with the policy
        articulated in article 14 of the environmental conservation law
40
41
        (09GL15ER) (24830) ... 6,050,000 ...... (re. $550,000)
42
      Notwithstanding any law to the contrary, for the implementation of the
43
        recommendations of the invasive species task force prepared pursuant
44
        to chapter 324 of the laws of 2003 and for the purposes set forth in
45
        chapter 674 of the laws of 2007 including not less than $450,000 for
46
        Lake George, provided that not less than $1,000,000 be made avail-
47
        able for invasive species eradication, and including grants related
48
        to the control and management of invasive species. Such funding for
49
        grants shall be provided on a competitive basis in consultation with
50
        the New York Invasive Species Council (09IS15ER) (24704) ......
51
        5,850,000 ...... (re. $97,000)
52
      Notwithstanding any law to the contrary, for Agricultural Waste
        Management projects (09AW15ER) (24826) ......
53
54
        1,500,000 ...... (re. $23,000)
55
56
    By chapter 54, section 1, of the laws of 2014:
57
      For services and expenses of projects and purposes authorized by
58
        section 92-s of the state finance law to receive funding from the
```

open space account in accordance with a programmatic and financial

plan to be approved by the director of the budget, including subal-

location to other state departments and agencies, according to the

59

60 61

62

following:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6

7

9

10 11

12

13

14

15

16 17

18

19

20

21

22

23 24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43 44

45

46 47

48

49 50

51

52

53

54

55

56

57

58

59

60 61

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, \$1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) (24703) 21,650,000 (re. \$673,000) Agricultural non-point source abatement and control projects (09AN14ER) (24832) ... 14,200,000 (re. \$60,000) Non-agricultural non-point source abatement and control projects (09NP14ER) (24833) ... 4,500,000 (re. \$417,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, not less than \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP14ER) (24825) 14,000,000 (re. \$4,901,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined

CAPITAL PROJECTS - REAPPROPRIATIONS

sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to be allocated to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources and the county may transfer a portion of such funds to the town of Southampton or the state university of Stonybrook (09WQ14ER) (24837) ... 7,800,000 (re. \$309,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL14ER) (24830) ... 5,050,000 (re. \$230,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$550,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS14ER) (24704) 4,700,000 (re. \$60,000) section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-

By chapter 54, section 1, of the laws of 2013:

6

7

10

11

12

13

14

15

16

17

18 19

20

21

22

23

24

25

26

27

28

29 30

31

32

33

34

35

36

37

38

39

40 41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59 60

61

For services and expenses of projects and purposes authorized by location to other state departments and agencies, according to

following: abatement and control projects Agricultural non-point source (09AN13ER) (24832) ... 14,200,000 (re. \$2,306,000) Non-agricultural non-point source abatement and control projects (09NP13ER) (24833) ... 4,500,000 (re. \$1,297,000) Agriculture and farmland protection activities (09FP13ER) (24825) ... 13,000,000 (re. \$3,274,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including \$4,000,000 to be distributed to municipalities pursuant to a competitive grants process for natural infrastructure projects designed to mitigate the impacts of floods, storm surge, and other effects of climate change (09WQ13ER) (24837) ... 6,945,000 (re. \$681,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL13ER) (24830) ... 4,750,000 (re. \$206,000) Notwithstanding any law to the contrary, for the implementation of the

recommendations of the invasive species task force prepared pursuant

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$100,000 for 3 Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for 6 grants shall be provided on a competitive basis in consultation with 7 the New York Invasive Species Council (09IS13ER) (24704) 8 4,600,000 (re. \$165,000) 9 10 By chapter 54, section 1, of the laws of 2012: 11 For services and expenses of projects and purposes authorized by 12 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 13 14 plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the 15 16 following: 17 abatement and control projects Agricultural non-point source 18 (09AN12ER) (24832) ... 13,000,000 (re. \$357,000) Non-agricultural non-point source abatement and control projects 19 20 (09NP12ER) (24833) ... 4,000,000 (re. \$1,093,000) 21 Agriculture and farmland protection activities (09FP12ER) (24825) ... 22 12,000,000 (re. \$2,289,000) 23 Notwithstanding any law to the contrary, for the state share of costs 24 of wastewater treatment improvement projects undertaken by munici-25 palities to upgrade municipal systems to meet stormwater, combined 26 sewer overflow, sanitary sewer overflow and wastewater treatment 27 discharge requirements with priority given to systems that are in 28 violation of title 8 of article 17 of the environmental conservation 29 law and aquatic habitat restoration projects undertaken by munici-30 palities and not-for-profit corporations for aquatic habitat resto-31 ration projects as defined in subdivision 1 of section 56-0101 of 32 the environmental conservation law and not less than \$300,000 for a 33 total maximum daily load study for the Western Bays in the South 34 Shore Estuary Reserve (09WQ12ER) (24837) 35 2,932,000 (re. \$944,000) 36 Notwithstanding any law to the contrary for New York ocean and Great 37 Lakes ecosystem conservation projects, consistent with the policy 38 articulated in article 14 of the environmental conservation law 39 (09GL12ER) (24830) ... 4,728,000 (re. \$6,000) 40 41 By chapter 54, section 1, of the laws of 2011: 42 For services and expenses of projects and purposes authorized by 43 section 92-s of the state finance law to receive funding from the 44 open space account in accordance with a programmatic and financial 45 plan to be approved by the director of the budget, including subal-46 location to other state departments and agencies, according to the 47 following: 48 Costs related to the acquisition of the following properties: Atlan-49 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 50 Reserve, Peconic Pinelands Maritime Reserve Projects, Estuary 51 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 52 Special Groundwater Protection Areas, Inner City/Underserved Commu-53 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 54 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 55 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-56 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 57 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River 58 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-59 kill Unfragmented Forest, Catskill River and Road Corridors, Long 60 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten 61 Kill Watershed-Saratoga National Historic Park View shed, Washington

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

7

10

11 12

13 14

15

16 17

18 19

20

21

22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55 56

57

58

59

60 61

62

County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA11ER) (24703) ... 17,500,000 (re. \$14,000) Agricultural non-point source abatement and control projects (09AN11ER) (24832) ... 13,000,000 (re. \$34,000) Non-agricultural non-point source abatement and control projects (09NP11ER) (24833) ... 4,000,000 (re. \$147,000) Agriculture and farmland protection activities (09FP11ER) (24825) ... 12,000,000 (re. \$2,673,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG11ER) (24824) ... 300,000 (re. \$300,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ11ER) (24837) 2,932,000 (re. \$1,117,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL11ER) (24830) ... 5,000,000 (re. \$98,000)

By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
Non-agricultural non-point source abatement and control projects
 2
        (09NP10ER) (24833) ... 3,703,000 ......................... (re. $147,000)
 3
      Agriculture and farmland protection activities (09FP10ER) (24825) ...
        10,750,000 ..... (re. $1,739,000)
 5
      Biodiversity stewardship and research, and notwithstanding any law to
 6
        the contrary, $75,000 for Cayuga Island (09BD10ER) (24827) ......
 7
        500,000 ..... (re. $194,000)
8
      Notwithstanding any law to the contrary, for state assistance
        payments, pursuant to a smart growth program, provided on a compet-
9
        itive basis, to counties, cities, towns, or villages to establish,
10
        update or implement comprehensive plans in a manner consistent with
11
12
        smart growth; provided, however, that up to 25 percent of such
13
        payments may be awarded to not-for-profit organizations for such
        purposes (09SG10ER) (24824) ... 300,000 ...... (re. $300,000)
14
15
      Notwithstanding any law to the contrary for New York ocean and Great
        Lakes ecosystem conservation projects, consistent with the policy
16
        articulated in article 14 of the environmental conservation law
17
18
        (09GL10ER) (24830) ... 5,000,000 ...... (re. $17,000)
19
20
    By chapter 55, section 1, of the laws of 2009:
21
      For services and expenses of projects and purposes authorized by
22
        section 92-s of the state finance law to receive funding from the
23
        open space account in accordance with a programmatic and financial
24
        plan to be approved by the director of the budget, including subal-
25
        location to other state departments and agencies, according to the
26
27
      Non-agricultural non-point source abatement and control projects
28
        (09NP09ER) (24833) ... 5,600,000 .................. (re. $315,000)
29
      Biodiversity stewardship and research, and notwithstanding any law to
30
        the contrary, $100,000 for Cayuga Island (09BD09ER) (24827) ......
31
        500,000 ...... (re. $100,000)
32
33
    By chapter 55, section 1, of the laws of 2009, as amended by chapter
34
        502, section 5, of the laws of 2009:
35
      Agricultural non-point source abatement and control projects
        (09AN09ER) (24832) ... 11,468,000 ...... (re. $19,000)
36
      Notwithstanding any law to the contrary, for state assistance
37
38
        payments, pursuant to a smart growth program, provided on a compet-
39
        itive basis, to counties, cities, towns, or villages to establish,
        update or implement comprehensive plans in a manner consistent with
40
41
        smart growth; provided, however, that up to 25 percent of such
42
        payments may be awarded to not-for-profit organizations for such
43
        purposes (09SG09ER) (24824) ... 400,000 ...... (re. $59,000)
44
      Agriculture and farmland protection activities (09FP09ER) (24825)
45
        22,054,000 ..... (re. $1,188,000)
46
      Notwithstanding any law to the contrary, for the state share of costs
47
        of wastewater treatment improvement projects undertaken by munici-
48
        palities to upgrade municipal systems to meet stormwater, combined
49
        sewer overflow, sanitary sewer overflow and wastewater treatment
50
        discharge requirements with priority given to systems that are in
51
        violation of title 8 of article 17 of the environmental conservation
52
        law and aquatic habitat restoration projects undertaken by munici-
53
        palities and not-for-profit corporations for aquatic habitat resto-
        ration projects as defined in subdivision 1 of section 56-0101 of
54
55
        the environmental conservation law (09WQ09ER) (24837) ......
56
        8,900,000 ...... (re. $221,000)
57
      Notwithstanding any law to the contrary for New York ocean and Great
58
        Lakes ecosystem conservation projects, consistent with the policy
        articulated in article 14 of the environmental conservation law
59
60
        (09GL09ER) (24830) ... 5,953,000 ...... (re. $15,000)
      Notwithstanding any law to the contrary, for the implementation of the
61
        recommendations of the invasive species task force prepared pursuant
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
to chapter 324 of the laws of 2003 and for the purposes set forth in
        chapter 674 of the laws of 2007 including not less than $96,000 for
 3
        Lake George, provided that not less than $1,000,000 be made avail-
        able for invasive species eradication, and including grants related
 5
        to the control and management of invasive species. Such funding for
 6
        grants shall be provided on a competitive basis in consultation with
 7
        the New York Invasive Species Council (09IS09ER) (24704) ......
8
        9
10
    By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
        section 4, of the laws of 2009:
11
12
      Agricultural non-point source abatement and control
                                                              projects
13
        (09AN08ER) (24832) ... 9,500,000 ........................ (re. $1,000)
14
      Non-agricultural non-point source abatement and control projects
        (09NP08ER) (24833) ... 4,750,000 ...... (re. $749,000)
15
      Agriculture and farmland protection activities (09FP08ER) (24825) ...
16
17
        23,000,000 ..... (re. $614,000)
18
      Notwithstanding any law to the contrary, for the Hudson River Estuary
19
        Management Plan prepared pursuant to section 11-0306 of the environ-
20
        mental conservation law provided however that no
                                                           more than
21
        $1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
22
        al celebrations, projects and programs (09HE08ER) (24836) ......
23
        5,000,000 ...... (re. $11,000)
24
      Notwithstanding any law to the contrary, for state assistance
25
        payments, pursuant to a smart growth program, provided on a compet-
26
        itive basis, to counties, cities, towns, or villages to establish,
27
        update or implement comprehensive plans in a manner consistent with
28
        smart growth; provided, however, that up to 25 percent of such
29
        payments may be awarded to not-for-profit organizations for such
30
        purposes (09SG08ER) (24824) ... 1,000,000 ...... (re. $4,000)
31
      Notwithstanding any law to the contrary, for the state share of costs
32
        of wastewater treatment improvement projects undertaken by munici-
33
        palities to upgrade municipal systems to meet stormwater, combined
34
        sewer overflow, sanitary sewer overflow and wastewater treatment
35
        discharge requirements with priority given to systems that are in
36
        violation of title 8 of article 17 of the environmental conservation
37
        law and aquatic habitat restoration projects undertaken by munici-
38
        palities and not-for-profit corporations for aquatic habitat resto-
39
        ration projects as defined in subdivision 1 of section 56-0101 of
40
        the environmental conservation law (09WQ08ER) (24837) ......
41
        9,000,000 ...... (re. $344,000)
42
      Notwithstanding any law to the contrary, for the implementation of the
43
        recommendations of the invasive species task force prepared pursuant
        to chapter 324 of the laws of 2003 and for the purposes set forth in
44
45
        chapter 674 of the laws of 2007 provided that not less than
        $1,000,000 be made available for invasive species eradication,
46
47
        including grants related to the control and management of invasive
48
        species. Such funding for grants shall be provided on a competitive
49
        basis in consultation with the New York Invasive Species Council
50
        (09IS08ER) (24704) ... 4,000,000 ...... (re. $49,000)
51
52
    By chapter 55, section 1, of the laws of 2007:
      Agriculture and farmland protection activities (09FP07ER) (24825) ....
53
54
        28,000,000 ..... (re. $1,151,000)
55
      Non-agricultural non-point source abatement and control projects
56
        (09NP07ER) (24833) ... 6,417,000 ...... (re. $66,000)
57
      Notwithstanding any law to the contrary for New York ocean and Great
58
        Lakes ecosystem conservation projects, consistent with the policy
        articulated in article 14 of the environmental conservation law
59
        (09GL07ER) (24830) ... 4,000,000 ...... (re. $437,000)
60
61
    By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

section 1, of the laws of 2008:

3

5

6

7

10 11

12

13 14

15

16 17

18

19

20

21

22

23

24

25 26

27

28

29

30

31

32

33

34

35

36

37 38

39

40

41

42

43

44

45

46 47

48

49

50

51

52

53

54

55

56

57

58

59 60

61

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) (24753) ... 121,259,500 (re. \$783,000)

Project Schedule

7

10

11 12

13

14

15

16

17

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51 52

53

54 55 56

57 58

PROJECT	AMOUNT
T	(thousands of dollars)
Hudson River Estuary	Manage- 5,000
Biodiversity steward	
County agriculture a land protection act	nd farm- ivities 23,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Agricultural non-point source
2	abatement and control
3	projects 11,003
4	Non-agricultural non-point
5	source abatement and
6	control projects 5,502
7	Soil and water conservation
8	districts 3,000
9	Finger Lakes-Lake Ontario
10	Watershed Protection Alli-
11	ance 2,000
12	Albany Pine Bush Preserve
13	Commission
14	Long Island Central Pine
15	Barrens Planning 1,100
16	Long Island South Shore Estu-
17	ary Reserve 900
18	Quality Communities Projects 3,000
19	Invasive Species Projects 3,250
20	Water Quality Improvement
21	Projects 7,000
22	New York ocean and Great Lakes
23	Ecosystem conservation 3,000
2.4	
25	Total 120,755
26	=======================================
27	
Z /	

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43 44

45

46

47

48 49

50

51

52

53

54 55

56 57

58

59

60

61

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands,

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) (24753) ... 84,435,000 (re. \$242,000)

PROJECT SCHEDULE

6

7

10

11

13

17

21

22

23 24

25

26

27

28 29

58

59 60

61

(thousands of dollars) Land acquisition	PROJECT	AMOUNT
Hudson River Estuary Management Plan	Land agguigition	
Biodiversity stewardship and research	Hudson River Estuary	Manage-
County agriculture and farm- land protection activities	Biodiversity stewards	ship and
Non-point source abatement and control projects	County agriculture and	nd farm-
Soil and water conservation districts	Non-point source abate	ement and
Finger Lakes-Lake Ontario Watershed Protection Alliance	Soil and water cons	servation
ance	Finger Lakes-Lake	Ontario
Commission	ance	
Barrens Planning	Commission	800
ary Reserve	Barrens Planning	950
Total 82,410		
•	Quality Communities Pr	rojects 3,000
	Total	·

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Greenway/Recreationway; Genny-Green Trail/Link Trail; Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) (24753) ... 62,410,000 (re. \$32,000)

Project Schedule

7

10

11

13

17

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36 37

38 39	PROJECT AMOUNT
40	(thousands of dollars)
41	Land acquisition 30,000
42 43	Hudson River Estuary Management Plan 5,000
44	Biodiversity stewardship and
45	research 700
46	County agriculture and farm-
47 48	land protection activities 12,000 Non-point source abatement and
49	control projects 10,100
50	Soil and water conservation
51	districts 1,860
52 53	Finger Lakes-Lake Ontario Watershed Protection Alli-
54	ance
55	Albany Pine Bush Preserve
56 57	Commission
5 <i>1</i> 58	Long Island Central Pine Barrens Planning
59	Long Island South Shore Estu-
60	ary Reserve 350
61	m-+-1 (2) 410
62	Total 62,410

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

==========

1 By chapter 54, section 1, of the laws of 2002:

5

6

7

10

11

13

15

17

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38 39

40

41 42

43

44 45

46

47 48 49

50 51

52 53

54 55

56 57

58 59

60 61 62 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements, Working Lands/Conservation Easements, Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E402ER) (24753) 62,630,000 (re. \$289,000)

Project Schedule

PROJECT AMOUNT
(thousands of dollars) Land acquisition
Hudson River Estuary Manage- ment Plan
Biodiversity stewardship and research
County agriculture and farm- land protection activities 8,000
Non-point source abatement and control projects
districts
Watershed Protection Alli- ance

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
Pine Bush Preserve
    Albany
      Commission ..... 370
         Island Central Pine
      Barrens Planning ..... 700
    Long Island South Shore Estu-
 5
      ary Reserve ...... 350
 7
 8
      Total ..... 62,630
9
10
11
12
      Capital Projects Funds - Other
13
      Environmental Protection Fund
14
      Parks, Recreation and Historic Preservation Account - 30453
15
      Environment and Recreation Purpose
16
    By chapter 54, section 1, of the laws of 2024:
17
18
      For services and expenses of projects and purposes authorized by
19
        section 92-s of the state finance law to receive funding from the
20
        parks, recreation and historic preservation account in accordance
21
        with a programmatic and financial plan to be approved by the
22
        director of the budget, including suballocation to other state
23
        departments and agencies, according to the following:
24
      Local waterfront revitalization programs, notwithstanding any law to
25
        the contrary, (a) not less than $10,500,000 for waterfront
26
        revitalization projects which are in or primarily serve areas where
27
        demographic and other relevant data for such areas demonstrate that
28
        the areas are densely populated and have sustained physical
29
        deterioration, decay, neglect, or disinvestment, or where a
30
        substantial proportion of the residential population is of low
31
        income or is otherwise disadvantaged and is underserved with respect
32
        to the existing recreational opportunities in the area; (b)
33
        including up to $2,000,000 for updates to existing local waterfront
34
        revitalization program plans to mitigate future physical climate
35
        risks; and (c) $300,000 for the Niagara River greenway commission
36
        (09WR24ER) (24700) ... 14,275,000 ...... (re. $14,275,000)
      Parks, recreation and historic preservation projects, notwithstanding
37
38
        any law to the contrary, (a) not less than, $13,000,000 for
39
        municipal parks projects which are in or primarily serve areas where
40
        demographic and other relevant data for such areas demonstrate that
41
        the areas are densely populated and have sustained physical
        deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low
42
43
44
        income or is otherwise disadvantaged and is underserved with respect
45
        to the existing recreational opportunities in the area; (b)
        including $250,000 for Tivoli Park; (c) $500,000 suballocated to the
46
47
        Hudson River Valley Greenway Authority for the Hudson River Valley
48
        Trail Grants; (d) $250,000 to the State University of New York
49
        college of environmental science and forestry; (e) $250,000 to Paul
50
        Smith's College for the support of the Adirondack Park interpretive
51
        centers; (f) $250,000 to the Catskill Center for conservation and
52
        development for the support of the Catskill Visitors Center; and (g)
53
        $250,000 to the Westchester Parks Foundation for Camp Morty
54
        (09MP24ER) (24701) ... 26,000,000 ...... (re. $25,500,000)
55
      Notwithstanding any law to the contrary, for state parks and land and
56
        easement infrastructure, access and stewardship projects which shall
57
        include capital projects: (a) on state parks and state lands
        pursuant to sections 54-0303 and 56-0307 of the environmental
58
59
        conservation law; (b) on state parks or state owned lands and
60
        easements under the jurisdiction of the department of environmental
        conservation or the office of parks, recreation and historic
61
        preservation for access opportunities for people with disabilities;
```

6

7

10

11 12

13

14

15

16 17

19

20

21

22

23

24

2526

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51 52

53 54

55

56 57

58

59

60

61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, inventories, and response to forest pests including south- ern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat resto- ration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin and camping facility development, restoration \$2,000,000 from the public access reconstruction; (C) stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environ- mental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (d) public protection and emergency preparedness purposes; (e) \$18,000 to New York Natural Heritage to update the New York Protected Areas Database; (f) \$10,000,000 for Adirondack and Catskill visitor safety wilderness protection activities to address issues relating to overuse, including \$250,000 to the Adirondack Mountain Club for visitor centers, and \$2,000,000 to the Ausable River Association and their academic partners for a climate change and Adirondack lake ecosystem survey; (g) and \$500,000 to the Adirondack Architectural Heritage for a fire safety system at the Camp Santanoni Historic Area (09ST24ER) (24702) ... 47,000,000 (re. \$46,859,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of laws of 1998, the including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR24ER) (24820) ... 4,400,000 (re. \$4,400,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB24ER) (24823) 20,000,000 (re. \$20,000,000) Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (09NV24ER) (25719) ... 2,300,000 (re. \$1,838,000)

By chapter 54, section 1, of the laws of 2023:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state depart-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
ments and agencies, according to the following:
      Local waterfront revitalization programs, notwithstanding any law to
        the contrary, not less than, $10,500,000 for waterfront revitaliza-
 3
        tion projects which are in or primarily serve areas where demograph-
 5
        ic and other relevant data for such areas demonstrate that the areas
 6
        are densely populated and have sustained physical deterioration,
 7
        decay, neglect, or disinvestment, or where a substantial proportion
        of the residential population is of low income or is otherwise
        disadvantaged and is underserved with respect to the existing recre-
10
        ational opportunities in the area including up to $2,000,000 for
        updates to existing local waterfront revitalization program plans to
11
12
        mitigate future physical climate risks; and $300,000 for the Niagara
        River greenway commission (09WR23ER) (24700) ......
13
14
        Parks, recreation and historic preservation projects, notwithstanding
15
        any law to the contrary, not less than, $13,000,000 for municipal
16
17
        parks projects which are in or primarily serve areas where demo-
18
        graphic and other relevant data for such areas demonstrate that the
19
        areas are densely populated and have sustained physical deteri-
        oration, decay, neglect or disinvestment or where a substantial
20
21
        proportion of the residential population is of low income or is
22
        otherwise disadvantaged and is underserved with respect to the
23
        existing recreational opportunities in the area; and including
24
        $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail
25
        Grants; $250,000 to the State University of New York college of
26
        environmental science and forestry; $250,000 to Paul Smith's College
27
        for the support of the Adirondack Park interpretive centers;
28
        $200,000 to the Catskill Center for conservation and development for
29
        the support of the Catskill Visitors Center; $225,000 to the Western
30
        New York Land Conservancy for The Riverline; and $250,000 to the
        Town of Amherst for a splash pad (09MP23ER) (24701) .....
31
32
        26,000,000 ..... (re. $25,211,000)
33
      Notwithstanding subdivision 7 of section 92-s of the state finance law
34
        or any other law to the contrary, for services and expenses of the
35
        Hudson River Park Trust for projects related to the development of
36
        the Hudson River Park consistent with provisions of chapter 592 of
37
        the laws of 1998, including but not limited to utility infrastruc-
38
        ture improvements; provided, however, such funds shall not be avail-
39
        able for suballocation to any public benefit corporation or public
40
        authority with the exception of the Hudson River Park Trust and
        shall be available solely for the liabilities incurred by the Hudson
41
42
        River Park Trust or by other state departments or agencies on behalf
43
        of the Hudson River Park Trust on or after April 1, 1999. Provided
44
        further that, the comptroller is hereby authorized and directed to
45
        release monies to the Hudson River Park Trust in amounts set forth
46
        in a schedule approved by the director of the budget (09HR23ER)
47
        (24820) ... 4,200,000 ...... (re. $1,505,000)
48
      Notwithstanding any law to the contrary, for zoos, botanical gardens
        and aquaria program (09ZB23ER) (24823) .....
49
50
        20,000,000 ..... (re. $11,478,000)
51
52
    By chapter 54, section 1, of the laws of 2023, as amended by chapter 54,
53
        section 1, of the laws of 2024:
54
      Notwithstanding any law to the contrary, for state parks and land and
55
        easement infrastructure, access and stewardship projects which shall
56
        include capital projects: (i) on state parks and state lands
57
        pursuant to sections 54\text{-}0303 and 56\text{-}0307 of the environmental
        conservation law; (ii) on state parks or state owned lands and
58
        easements under the jurisdiction of the department of environmental
59
```

conservation or the office of parks, recreation and historic

preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife

60

61

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Management areas and conservation easement lands; recreational trail construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin facility development, restoration area and camping reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$2,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) \$18,000 to New York Natural Heritage to update the New York Protected Areas Database; (vii) \$8,000,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse; (viii) \$100,000 to the Adirondack Mountain Club for the High Peaks Information Center; (ix) \$500,000 to the Adirondack Architectural Heritage for a fire safety system at the Camp Santanoni Historic Area; and (x) \$2,000,000 to the Ausable River Association and their academic partners for a climate change and Adirondack lake ecosystem survey (09ST23ER) (24702) ... 47,525,000 (re. \$40,661,000)

By chapter 54, section 1, of the laws of 2022:

6

7

10

11

12

13

14

15

16 17

18

19

20

21

22

23 24

2526

27

28

29

30

31

32

33

34

35 36

37

38

39

40

41 42

43

44 45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$13,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is

5

7

10 11

12

13

14

15

16

17

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58 59

60 61

62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$150,000 to the State University of New York college of environmental science and forestry; \$225,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; \$150,000 to the Catskill Center for conservation and development for the support of the Catskill Visitors Center; and \$3,500,000 to Scenic Hudson, Inc. for the Westchester RiverWalk; and \$350,000 to the Buffalo Museum of Science for the Tifft Nature Preserve accessibilty trail (09MP22ER) (24701) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management conservation lands; recreational trail and easement construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$2,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; and (vi) \$18,000 to New York Natural Heritage to update the New York Protected Areas Database, (vii) \$8,000,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse; (viii) and up to \$600,000 to the Department of Environmental Conservation to initiate a procurement for a Visitor Use Management Framework that will serve as a tool to guide future management and stewarship decision-making for the Adirondack and Catskill Parks; (ix) and \$500,000 to the Adirondack Architectural Heritage for the management of the Camp Santanoni Historic Area (09ST22ER) (24702) 48,689,800 (re. \$29,561,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB22ER) (24823) 20,000,000 (re. \$1,357,000)

By chapter 54, section 1, of the laws of 2021: For services and expenses of projects and purposes authorized by

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state depart-5 ments and agencies, according to the following: 6 Local waterfront revitalization programs, notwithstanding any law to 7 the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demograph-9 ic and other relevant data for such areas demonstrate that the areas 10 are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion 11 of the residential population is of low income or is otherwise 12 13 disadvantaged and is underserved with respect to the existing recre-14 ational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to 15 mitigate future physical climate risks; and \$200,000 for the Niagara 16 17 River greenway commission (09WR21ER) (24700) 18 14,150,000 (re. \$13,950,000) 19 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal 20 21 parks projects which are in or primarily serve areas where demo-22 graphic and other relevant data for such areas demonstrate that the 23 areas are densely populated and have sustained physical deteri-24 oration, decay, neglect or disinvestment or where a substantial 25 proportion of the residential population is of low income or is 26 otherwise disadvantaged and is underserved with respect to the 27 existing recreational opportunities in the area; and including 28 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 29 Grants; \$120,000 to the State University of New York college of 30 environmental science and forestry; \$180,000 to Paul Smith's College 31 for the support of the Adirondack Park interpretive centers; 32 \$150,000 to the Catskill Center for Conservation and Development for 33 the support of the Catskill Visitors Center; and \$1,000,000 to the 34 city of New York for the East River Esplanade 107th Street Pier 35 (09MP21ER) (24701) ... 19,500,000 (re. \$13,794,000) 36 Notwithstanding any law to the contrary, for state parks and land and 37 easement infrastructure, access and stewardship projects which shall 38 include capital projects: (i) on state parks and state lands pursu-39 ant to sections 54-0303 and 56-0307 of the environmental conserva-40 tion law; (ii) on state parks or state owned lands and easements 41 under the jurisdiction of the department of environmental conserva-42 tion or the office of parks, recreation and historic preservation 43 for access opportunities for people with disabilities; access to the 44 State Forest Preserve, State reforestation, Wildlife Management 45 easement lands; recreational trail areas and conservation 46 construction and maintenance: including but not limited to sustaina-47 ble trail crews or other activities related to sustainable use of 48 the forest preserve and other state lands that are threatened by 49 overuse; Catskill and Adirondack camp ground improvements to public 50 access and sanitation facilities; environmental education; facility 51 improvements; archeological, historic, cultural and natural resource 52 surveys, forest health surveys, interpretation, and inventories, and 53 response to forest pests including southern pine beetle; Forest 54 Preserve and state forest unit management planning; invasive species 55 management; conservation easement public recreation planning; habi-56 tat restoration and enhancement; state fish hatchery improvements; 57 state tree nursery improvements; safety equipment; water access 58 facilities and safety improvements; public beach facility develop-59 ment and improvement; public access improvements at day use areas; 60 state historic site exterior restoration; and cabin area and camping 61 facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv)

CAPITAL PROJECTS - REAPPROPRIATIONS

\$1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) \$18,000 to New York Natural Heritage to update the New York Protected Areas Database; (vii) \$1,550,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse including up to \$800,000 to Essex County to address issues of overuse in the Adirondack (09ST21ER) (24702) ... 34,451,800 (re. \$14,014,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 16,000,000 (re. \$303,000) By chapter 54, section 1, of the laws of 2020: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance

1

2 3

5

6

7

8

9

10

11

12 13

14

15

16

17 18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58 59

60

61

with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR20ER) (24700) 14,000,000 (re. \$13,800,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York college of environmental science and forestry; \$180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; and \$150,000 to the Catskill Center for Conservation and Development for the support of the Catskill Visitors Center; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP20ER) (24701) ... 19,500,000 (re. \$17,091,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

easement lands; areas and conservation recreational construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleavre Mountain ski center projects; \$1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) \$250,000 to Adirondack Architectural Heritage for restoration projects at Camp Santanoni Historic Area; (vii) \$55,000 to New York Natural Heritage to update the New York Protected Areas Database; (viii) up to \$1,200,000 to Essex County to address issues of overuse in the Adirondack Park (09ST20ER) (24702) 34,400,000 (re. \$7,764,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 16,000,000 (re. \$1,737,000)

By chapter 54, section 1, of the laws of 2019:

5

6

7

10

11

12

13

14

15

16 17

18

19

20

21 22

23

24

25 26

27

28

29

30

31

32

33

34 35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York college of environmental science and forestry and \$180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers, \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP19ER) (24701) 19,500,000 (re. \$8,144,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes (09ST19ER) (24702) 33,000,000 (re. \$3,480,000)

By chapter 54, section 1, of the laws of 2018:

3

5

7

9

10

11

12

13

14

15

16 17

18

19

20

21

22

23 24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41 42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

5

6 7

10

11 12

13

14

15

16

17 18

19

20 21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41 42

43

44

45

46

47

48

49

50 51

52

53

54

55

56

57

58

59 60

61

any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York college of environmental science and forestry and \$180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers, \$500,000 to the city of New York for the East River Esplanade 107th Street Pier, and \$1,000,000 to the Wildlife Conservation Society for the Bronx Zoo (09MP18ER) (24701) ... 19,500,000 ... (re. \$7,622,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management conservation easement lands; recreational areas and construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; and (vi) up to \$50,000 for Earl W. Brydges Artpark State Park improvements; and (vii) up to \$150,000 for Old Fort Niagara State Park Improvements (09ST18ER) (24702)32,638,000 (re. \$2,406,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 6

7

9

11

12 13

14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54 55

56 57

58

59 60

61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission (09WR17ER) (24700) 16,000,000 (re. \$15,277,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail trail pursuant to initiation of a public planning process; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP17ER) (24701) 20,000,000 (re. \$6,664,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants (09ST17ER) (24702) ... 30,000,000 (re. \$1,350,000)

By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state depart-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6

7

10

11 12

13

14

15

16 17

18 19

20 21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60 61

ments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission and including \$150,000 Hammonds Cove dredging projects; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street pier (09WR16ER) (24700) ... 16,000,000 (re. \$8,158,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, pursuant to initiation of a public planning process, and including \$100,000 for Old Westbury Gardens to rehabilitate property barns, and including \$150,000 for Udall's Cove land acquisition, and including \$100,000 to the Town of Middlesex Vine Valley Public Park (09MP16ER) (24701) ... 20,000,000 (re. \$4,333,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management conservation easement lands; recreational trail areas and construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants Program

```
and including $200,000 to SUNY ESF for an updated assessment of the
        state's deer population (09ST16ER) (24702) .................
 3
        28,000,000 ..... (re. $482,000)
    By chapter 54, section 1, of the laws of 2015:
 5
      For services and expenses of projects and purposes authorized by
 6
        section 92-s of the state finance law to receive funding from the
 7
 8
        parks, recreation and historic preservation account in accordance
9
        with a programmatic and financial plan to be approved by the direc-
10
        tor of the budget, including suballocation to other state depart-
11
        ments and agencies, according to the following:
12
      Local waterfront revitalization programs, notwithstanding any law to
13
        the contrary, not less than, $6,250,000 for waterfront revitaliza-
14
        tion projects which are in or primarily serve areas where demograph-
15
        ic and other relevant data for such areas demonstrate that the areas
        are densely populated and have sustained physical deterioration,
16
        decay, neglect, or disinvestment, or where a substantial proportion
17
18
        of the residential population is of low income or is otherwise
19
        disadvantaged and is underserved with respect to the existing recre-
20
        ational opportunities in the area; and provided further this appro-
        priation shall not be construed to restrict the use of any addi-
21
22
        tional monies for such projects including $250,000 for Flood Smart
23
        communities, and $250,000 for Schuyler County Soil and Water Conser-
24
        vation District (09WR15ER) (24700) ......
25
        12,500,000 ..... (re. $77,000)
26
      Parks, recreation and historic preservation projects, notwithstanding
27
        any law to the contrary, not less than, $7,875,000 for municipal
28
        parks projects which are in or primarily serve areas where demo-
29
        graphic and other relevant data for such areas demonstrate that the
30
        areas are densely populated and have sustained physical deteri-
31
        oration, decay, neglect or disinvestment or where a substantial
32
        proportion of the residential population is of low income or is
33
        otherwise disadvantaged and is underserved with respect to the
34
        existing recreational opportunities in the area; including $250,000
35
        for Tivoli Park; $500,000 for Clute Park; and $150,000 for Yates
36
        County SWCD Keuka Outlet Trail (09MP15ER) (24701) ......
        15,750,000 ..... (re. $2,328,000)
37
38
      Notwithstanding any law to the contrary, for state parks and land and
39
        easement infrastructure, access and stewardship projects which shall
40
        include capital projects: (i) on state parks and state owned lands
41
        acquired pursuant to sections 54-0303 and 56-0307 of the environ-
42
        mental conservation law; (ii) on state parks or state owned lands
43
        and easements under the jurisdiction of the department of environ-
        mental conservation or the office of parks, recreation and historic
44
45
        preservation for access opportunities for people with disabilities;
46
        access to the State Forest Preserve, State reforestation, Wildlife
47
        Management areas and conservation easement lands; recreational trail
48
        construction and maintenance; Catskill and Adirondack campground
49
        improvements to public access and sanitation facilities; environ-
50
        mental education; conservation education facility improvements;
51
        archeological, historic, cultural and natural resource surveys,
52
        forest health surveys, interpretation, and inventories, and response
53
        to forest pests; Forest Preserve and state forest unit management
54
        planning; conservation easement public recreation planning; habitat
55
        restoration and enhancement; state fish hatchery improvements; state
56
        tree nursery improvements; water access facilities and safety
57
        improvements; public beach facility development and improvement;
58
        public access improvements at day use areas; state historic site
        exterior restoration; and cabin area and camping facility develop-
59
        ment, restoration and reconstruction; (iii) $500,000 for Belleayre
60
        Mountain ski center projects; (iv) $500,000 from the public access
61
        and stewardship allocation to Parks & Trails New York for the
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$100,000 for the Hudson River Valley Trail Grants Program 5 (09ST15ER) (24702) ... 18,500,000 (re. \$114,000) 6 7 By chapter 54, section 1, of the laws of 2014: 8 Parks, recreation and historic preservation projects, notwithstanding 9 any law to the contrary, not less than, \$7,750,000 for municipal 10 parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the 11 12 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 13 proportion of the residential population is of low income or is 14 otherwise disadvantaged and is underserved with respect to the 15 existing recreational opportunities in the area; including \$50,000 16 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; 17 18 including \$150,000 for Greek Lakes Center; including \$180,000 for 19 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and 20 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) 21 ... 15,500,000 (re. \$3,066,000) 22 Notwithstanding any law to the contrary, for state parks and land and 23 easement infrastructure, access and stewardship projects which shall 24 include capital projects: (i) on state parks and state owned lands 25 acquired pursuant to sections 54-0303 and 56-0307 of the environ-26 mental conservation law; (ii) on state parks or state owned lands 27 and easements under the jurisdiction of the department of environ-28 mental conservation or the office of parks, recreation and historic 29 preservation for access opportunities for people with disabilities; 30 access to the State Forest Preserve; State reforestation, Wildlife 31 Management areas and conservation easement lands; recreational trail 32 construction and maintenance; Catskill and Adirondack campground 33 improvements to public access and sanitation facilities; environ-34 mental education; conservation education facility improvements; 35 archeological, historic, cultural and natural resource surveys, 36 forest health surveys, interpretation, and inventories; Forest 37 Preserve and state forest unit management planning; conservation 38 easement public recreation planning; habitat restoration and 39 enhancement; state fish hatchery improvements; water access facili-40 ties and safety improvements; public beach facility development and 41 improvement; public access improvements at day use areas; state 42 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) 43

By chapter 54, section 1, of the laws of 2013:

44

45

46 47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

62

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

\$500,000 for Belleayre Mountain ski center projects (09ST14ER)

(24702) ... 17,350,000 (re. \$8,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

\$2,000,000 for the Ulster County Rail Trail, pursuant to the initiation of a public planning process; \$200,000 for the town of Orchard Park; \$150,000 for the Cazenovia community resource center; \$100,000 for the town of Evans; and \$275,000 for the Buffalo military and naval park (09MP13ER) (24701) ... 15,500,000 (re. \$1,138,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation recreation planning; habitat restoration and easement public enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST13ER) (24702) ... 16,600,000 (re. \$6,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 10,250,000 (re. \$15,000)

By chapter 54, section 1, of the laws of 2012:

3

5 6

7

9

10 11

12

13

14

15

16 17

18

19

20

21 22

23

24

25

26

27 28

29

30

31

32

33 34

35

36

37

38

39

40

41 42

43

44

45

46

47

48

49

50

51

52

53

54

55

56 57

58

59

60

61

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$425,000 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic Preservation (09MP12ER) (24701) ... 13,000,000 (re. \$1,361,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2011:

 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST11ER) (24702) ... 16,228,000 (re. \$5,000)

By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance

3

5

6 7

8

9

10

11 12

13

14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40 41

42

43

44

45

46

47

48

49

50

51 52

53

54

55

56

57

58 59

60

61 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Graycliff Manor (09MP10ER) (24701) ... 13,432,000 (re. \$1,499,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) (24702) ... 16,228,000 (re. \$34,000)

By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$8,490,000 for municipal parks projects which are in or primarily serve areas where demo-

232

6

8

9

10

11 12

13

14

15

16

17 18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49 50

51

52

53

54

55

56

57

58

59

60

61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) (24701) ... 20,813,000 (re. \$2,204,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,400,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) (24701) 19,225,000 (re. \$1,845,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$750,000 from such amount for Belleayre Mountain ski center projects (09ST08ER) (24702) ... 4,000,000 (re. \$32,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

5

6

7

10

11

12

13

14

15

16

17 18

19

20 21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40 41

42

43

44 45

46

47

48

49

50 51

52

53

54

55

56 57

58

59

60 61

of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; \$1,625,000 for services and expenses of the Beacon Institute; \$1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and \$1,000,000 for services and expenses for Long Island water projects (09WR07ER) (24700) ... 26,625,000 (re. \$125,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) ... 21,225,000 (re. \$1,193,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$15,000,000 for state parks and land infrastructure, stewardship projects which shall include capital and access projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility develop-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

ment, restoration and reconstruction; and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) (24752) 79,970,000 (re. \$2,472,000)

PROJECT SCHEDULE

7

10

11

13

17

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43 44

45 46

47

52 53

54

55

56 57

58

PROJECT AMOUNT
(thousands of dollars)
Local waterfront revitaliza-
tion programs 27,000
Parks, recreation and historic
preservation projects 20,470
Stewardship projects 15,000
Historic barn preservation 5,000
Zoos, botanical gardens and
aquaria projects 7,500
Hudson River Park 5,000
Total 79,970

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

3

5

6 7

10

11

12

13

14

15

16

17 18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37 38

39

40

41

42

43 44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$750,000 for historic barns program; (d) notwithstanding any law to the contrary, \$6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, \$3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of residential population is of low income or is otherwise disadvan-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

taged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, \$1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) (24752) ... 46,815,000 (re. \$1,148,000)

PROJECT SCHEDULE

PROJECT AMOUNT
(thousands of dollars)
Local waterfront revitaliza-
tion programs
Parks, recreation and historic
preservation projects 14,315
Stewardship projects 6,500
Historic barn preservation 750
Zoos, botanical gardens and
aquaria projects 6,000
Hudson River Park 5,000
Total 46,815
===========

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

PROJECT SCHEDULE

PROJECT AMOUNT
(thousands of dollars) Local waterfront revitaliza-
tion programs
preservation projects
Stewardship projects
Total 41,565
=======================================

By chapter 55, section 1, of the laws of 2003, as added by chapter 684,

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
section 2, of the laws of 2003:
      For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
3
       parks, recreation and historic preservation account in accordance
5
       with a programmatic and financial plan to be approved by the direc-
6
       tor of the budget, including suballocation to other state depart-
7
       8
        45,665,000 ..... (re. $202,000)
9
10
               Project Schedule
11
    PROJECT
12
13
                    (thousands of dollars)
14
    Local waterfront revitaliza-
    tion projects ...... 12,000
15
    Parks, recreation and historic
16
17
     preservation projects ...... 12,165
18
    Hudson River Park ...... 15,000
19
    Stewardship projects ...... 5,750
20
    Historic barns projects ...... 750
21
22
      Total ...... 45,665
23
                              ==========
24
25
    By chapter 54, section 1, of the laws of 2002:
26
      For services and expenses of projects and purposes authorized by
27
       section 92-s of the state finance law to receive funding from the
28
       parks, recreation and historic preservation account in accordance
29
       with a programmatic and financial plan to be approved by the direc-
30
       tor of the budget, including suballocation to other state depart-
       ments and agencies. Notwithstanding any other law to the contrary,
31
32
       $11 million of this appropriation shall support capital projects,
33
       excluding personal service costs, eligible and authorized for fund-
34
       ing from any office of parks, recreation and historic preservation
35
       state park infrastructure fund - 076 appropriation or reappropri-
36
       ation, subject to the approval of the director of the budget.
37
      Notwithstanding any other law to the contrary, such expenses shall be
38
       paid in the first instance from the state park infrastructure fund -
39
        076, then reimbursed from this appropriation, including the transfer
40
       of expenses and the payment of liabilities incurred prior to April
41
        1, 2002, up to the limit of $11 million (09E302ER) (24752) ......
42
        47,935,000 ..... (re. $435,000)
43
44
               Project Schedule
45
    PROJECT
                                    AMOUNT
46
47
                      (thousands of dollars)
48
    Local waterfront revitaliza-
49
    tion programs ..... 6,685
50
    Parks, recreation and historic
51
     preservation projects ...... 7,250
52
    Hudson River Park ...... 15,000
53
    Stewardship projects ...... 7,000
54
    State parks projects ...... 11,000
55
    Historic barns projects ...... 1,000
56
57
     Total ..... 47,935
58
                              ==========
59
60
    By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
      section 1, of the laws of 2007:
61
```

For services and expenses of projects and purposes authorized by

1 2 3 4 5 6 7	section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) (24752)
8 9	Project Schedule PROJECT AMOUNT
10 11 12 13 14 15 16 17 18	(thousands of dollars) Local waterfront revitalization programs
20 21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 1999: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state depart-
28 29 30 31 32	ments and agencies (09E399ER) (24752)
33 34 35 36 37 38 39 40 41 42	PROJECT (thousands of dollars) Local waterfront revitalization programs
42 43 44 45 46 47 48 49 50 51 52 53	By chapter 55, section 1, of the laws of 1998: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) (24752)
54 55 56 57 58 59 60 61 62	project schedule PROJECT (thousands of dollars) Local waterfront revitalization programs

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	shall be made available for
2	services and expenses
3	related to development of
4	the Hudson River Park 13,100
5	Coastal rehabilitation proj-
6	ects 1,000
7	
8	Total
9	=========
10	
11	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
12	section 1, of the laws of 2018:
13	For services and expenses of projects and purposes authorized by
14	section 92-s of the state finance law to receive funding from the
15	parks, recreation and historic preservation account in accordance
16	with a programmatic and financial plan to be approved by the direc-
17	tor of the budget, including suballocation to other state depart-
18	ments and agencies (09E397ER) (24752)
19	31,800,000 (re. \$329,000)
20	and at a she shell -
21	project schedule
22	PROJECT AMOUNT
23	
24	(thousands of dollars)
25	Local waterfront revitaliza-
26	tion programs
27	Park, recreation and historic
28	preservation projects 14,525
29 30	Coastal rehabilitation proj-
31	ects 10,675
32	Total 34,175
33	======================================
34	
35	By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
36	section 1, of the laws of 2007:
37	For services and expenses of projects and purposes authorized by
38	section 92-s of the state finance law to receive funding from the
39	parks, recreation and historic preservation account in accordance
40	with a programmatic and financial plan to be approved by the direc-
41	tor of the budget, including suballocation to other state depart-
42	ments and agencies (09E396ER) (24752)
43	21,624,000 (re. \$648,000)
44	
45	project schedule
46	PPO_TECT AMOTINT
47	
48	(thousands of dollars)
49	Local waterfront revitaliza-
50	tion programs 3,000
51	Local waterfront revitaliza-
52	tion projects 1,500
53	Parks, recreation and historic
54	preservation projects 8,000
55	Parks, recreation and historic
56	preservation projects 8,500
57	Coastal rehabilitation proj-
58	ects 1,500
59	
60	Total 22,500
61	=========
62	

62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007: 3 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 4 5 parks, recreation and historic preservation account (71E395ER) (24752) ... 6,340,000 (re. \$16,000) 6 7 project schedule 8 AMOUNT 9 PROJECT 10 (thousands of dollars) 11 12 Local waterfront revitaliza-13 tion plans 1,300 Parks, recreation and historic 14 15 preservation projects 4,000 16 Coastal rehabilitation proj-17 ects 1,200 18 19 Total 6,500 20 _____ 21 22 Capital Projects Funds - Other 23 Environmental Protection Fund 24 Solid Waste Account - 30452 25 Environment and Recreation Purpose 26 27 By chapter 54, section 1, of the laws of 2024: 28 For services and expenses of projects and purposes authorized by 29 section 92-s of the state finance law to receive funding from the 30 solid waste account in accordance with a programmatic and financial 31 plan to be approved by the director of the budget, including 32 suballocation to other state departments and agencies, according to 33 the following: 34 Non-hazardous landfill closure projects (09LC24ER) (24813) 35 300,000 (re. \$300,000) 36 Municipal waste reduction or recycling projects, including developing secondary recycling markets in New York state, and \$2,500,000 of 37 38 such amount shall be made available for municipalities and not-for-39 profit food banks for projects for food donation and the recycling 40 of food scraps (09MR24ER) (24814) 41 42 Secondary materials regional marketing assistance (09SM24ER) (24816) 43 ... 650,000 (re. \$650,000) Pesticide program, not less than \$200,000 of which shall be for 44 45 activities related to Long Island pesticide pollution prevention 46 (09PD24ER) (24818) ... 1,500,000 (re. \$1,500,000) 47 Notwithstanding any law to the contrary, for the payment of the costs 48 associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education 49 50 and outreach; (a) \$3,000,000 for the connect kids program, including 51 the payment of transportation costs to swim instruction programs in 52 the State at facilities operated by State, municipal and not-for-53 profit organizations, and for facilitating access in title 1 school 54 districts, municipalities, and not-for-profit organizations to 55 outdoor recreational activities, public lands and parks providing environ- mental education opportunities in environmental justice, 56 57 inner city and underserved communities; (b) \$4,000,000 of such amount shall be made available for community impact and job training 58 59 grants; including \$500,000 of such amount shall be made available to 60 a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of 61 such groups, provided that up to ten percent may be made available

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
for administrative costs and/or technical assistance. Community
        impact and job training grants shall be in or affecting environmental justice communities in an amount of up to $100,000 for
 3
        community groups for projects that address an environmental justice
        community's exposure to multiple environmental harms and risks,
 5
        including lead exposure and shall include implementation, studies,
 6
 7
        including air monitoring, to investigate the environment, or related
        public health issues of the community, research that will be used to
        expand the knowledge or understanding of the affected community and
        ways to improve the resiliency of the affected community. The
10
        results of the investigation shall be disseminated to members of the
11
12
        affected community. Community groups eligible for funding must
        provide services within the same community as the environmental
13
14
        and/or related public health issues to be addressed by the project.
15
        Such groups shall be primarily focused on addressing the
        environmental and/or related public health issues of the residents
16
17
        of the affected community and shall be comprised primarily of
18
        members of the affected community; and (c) $1,142,000 for the
19
        college of environmental science and forestry center for native
        peoples and the environment (09EJ24ER) (24713) ......
20
21
        13,000,000 ...... (re. $13,000,000)
22
      Notwithstanding any law to the contrary, for assessment and recovery
23
        of any natural resource damages (09RD24ER) (24817) ......
24
        1,775,000 ...... (re. $1,775,000)
25
      Notwithstanding any law to the contrary, for the pollution prevention
        institute, and including $250,000 for the department to contract
26
27
        with the Northeast waste management officials' association for the
28
        Interstate Chemicals Clearing house (09PP24ER) (24815) ......
29
        4,600,000 ..... (re. $4,600,000)
30
      Environmental health for assessments, testing and actions including
31
        but not limited to abatement to address suspected human exposure to
32
        chemical,
                   physical and
                                   microbiological agents,
33
        contaminants in drinking water, including projects to combat harmful
34
        algal blooms, including vector control for tick-borne illnesses such
35
        as lyme disease; (a) including up to $500,000 for the CleanSweepNY
36
        program; (b) $4,000,000 for children's environmental health centers,
37
        including school and community childhood lead exposure assessment
38
        conducted by such centers; (c) not more than $3,850,000 for programs
39
        to expand and improve access to local, fresh, nutritional food to
40
        nutritionally under- served neighborhoods, including but not limited
41
        to the New York State Fresh Connect Program, expanded Supplemental
42
        Nutrition Assistance Program access, expanded community supported
43
        agriculture program benefits, and the development of expanded
44
        technological access for these communities; and (d) $1,000,000 to
45
        the State University of New York at Stony Brook directly or through
46
        its research foundation, to support research development and any
47
        associated testing or pilot projects towards the treatment of water
48
        to remove contaminants of emerging concern (09EH24ER) (25703) .....
49
        11,250,000 ...... (re. $11,250,000)
      Brownfield opportunity area grants as authorized pursuant to section
50
51
        970-r of the general municipal law (09B024ER) (25702) ......
52
        2,000,000 ..... (re. $2,000,000)
53
54
    By chapter 54, section 1, of the laws of 2023, as amended by chapter 54,
55
        section 1, of the laws of 2024:
56
      For services and expenses of projects and purposes authorized by
```

section 92-s of the state finance law to receive funding from the

solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-

location to other state departments and agencies, according to the

Non-hazardous landfill closure projects (09LC23ER) (24813)

57

58

59 60

61

following:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6

7

8

10 11

12

13 14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48 49

50 51

52

53 54

55

56

57

58

59 60

61

```
300,000 ..... (re. $300,000)
 Municipal waste reduction or recycling projects, including developing
     secondary recycling markets in New York state, and $2,500,000 of
     such amount shall be made available for municipalities and not-for-
     profit food banks for projects for food donation and the recycling
     of food scraps (09MR23ER) (24814) ......
     19,000,000 ...... (re. $18,561,000)
  Secondary materials regional marketing assistance (09SM23ER) (24816)
     ... 650,000 ..... (re. $650,000)
  Pesticide program, not less than $200,000 of which shall be for activ-
                  related to Long Island pesticide pollution prevention
      (09PD23ER) (24818) ... 1,500,000 ...... (re. $1,500,000)
 Notwithstanding any law to the contrary, for the payment of the costs
     associated with environmental justice projects and programs, includ-
     ing but not limited to: monitoring of air quality; education and
     outreach; $3,000,000 for the connect kids program facilitating
     access in title 1 school districts, municipalities, and not-for-pro-
     fit organizations to outdoor recreational activities, public lands
     and parks providing environmental education opportunities in envi-
                                              inner city and underserved communities;
     ronmental justice,
     $4,000,000 of such amount shall be made available for community
     impact and job training grants; including $500,000 of such amount
     shall be made available to a not-for-profit organization for the
     purpose of awarding grants on a competitive basis to community
     groups to build the capacity of such groups, provided that up to ten
     percent may be made available for administrative costs and/or tech-
     nical assistance. Community impact and job training grants shall be
     in or affecting environmental justice communities in an amount of up
     to $100,000 for community groups for projects that address an envi-
     ronmental justice community's exposure to multiple environmental
     harms and risks, including lead exposure and shall include implemen-
     tation, studies, including air monitoring, to investigate the envi-
     ronment, or related public health issues of the community, research
     that will be used to expand the knowledge or understanding of the
     affected community and ways to improve the resiliency of the
     affected community. The results of the investigation shall be
     disseminated to members of the affected community. Community groups
     eligible for funding must provide services within the same community
     as the environmental and/or related public health issues to be
     addressed by the project. Such groups shall be primarily focused on
     addressing the environmental and/or related public health issues of
     the residents of the affected community and shall be comprised
     primarily of members of the affected community; and $746,000 for the
     college of environmental science and forestry center for native
     peoples and the environment (09EJ23ER) (24713) ......
     Notwithstanding any law to the contrary, for assessment and recovery
     of any natural resource damages (09RD23ER) (24817) ......
     1,775,000 ..... (re. $1,775,000)
 Notwithstanding any law to the contrary, for the pollution % \left( 1\right) =\left( 1\right) +\left( 1\right) 
     institute, and including $250,000 for the department to contract
     with the Northeast waste management officials' association for the
     Interstate Chemicals Clearing house (09PP23ER) (24815) ......
     4,600,000 ...... (re. $1,442,000)
Environmental health for assessments, testing and actions including but
     not limited to abatement to address suspected human exposure to
     chemical, physical and microbiological agents, including
     contaminants in drinking water, including projects to combat harmful
     algal blooms, including vector control for tick-borne illnesses such
     as lyme disease; including up to $500,000 for the CleanSweepNY
     program; and $4,000,000 for children's environmental health centers,
     includ- ing school and community childhood lead exposure assessment
```

5

6 7

8

9

10

11 12

13

14

15 16

17 18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49 50

51

52

53

54

55

56

57

58

59 60

61

CAPITAL PROJECTS - REAPPROPRIATIONS conducted by such centers; and not more than \$3,850,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally under-served neighborhoods, including but not limited to the New York State Fresh Connect Program, expanded Supplemental Nutrition Assistance Program access, expanded community supported agriculture program benefits, and the development of expanded technological access for these communities; \$1,000,000 to the State University of New York at Stony Brook directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove contaminants of emerging concern; and \$1,500,000 to the United States Geological Survey for the Long Island Ground Water study (09EH23ER) (25703) ... 12,750,000 (re. \$10,247,000) Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09B023ER) (25702) 2,000,000 (re. \$2,000,000) By chapter 54, section 1, of the laws of 2022: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: county under an agreement with the department of environmental conservation; and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC22ER) (24813)

Non-hazardous landfill closure projects, including \$300,000 for Essex

... 750,000 (re. \$530,000) Municipal waste reduction or recycling projects, including developing

secondary recycling markets in New York state, and \$2,500,000 of such amount shall be made available for municipalities and not-forprofit food banks for projects for food donation and the recycling of food scraps (09MR22ER) (24814) 19,000,000 (re. \$14,644,000) Secondary materials regional marketing assistance (09SM22ER) (24816)

... 650,000 (re. \$650,000) Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention

(09PD22ER) (24818) ... 1,500,000 (re. \$1,313,000) Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; \$3,000,000 for the connect kids program facilitating access in title 1 school districts, municipalities, and not-for-profit organizations to outdoor recreational activities, public lands and parks and providing environmental education opportunities in environmental justice, inner city and underserved communities; and \$4,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
affected community and ways to improve the resiliency of the
        affected community. The results of the investigation shall be
        disseminated to members of the affected community. Community groups
 3
        eligible for funding must provide services within the same community
 5
        as the environmental and/or related public health issues to be
 6
        addressed by the project. Such groups shall be primarily focused on
 7
        addressing the environmental and/or related public health issues of
 8
        the residents of the affected community and shall be comprised
        primarily of members of the affected community; and $300,000 to the
9
        Adirondack North Country Association for the purposes of the Adiron-
10
11
        dack diversity initiative (09EJ22ER) (24713) .......
12
        13,000,000 ..... (re. $9,700,000)
      Notwithstanding any law to the contrary, for assessment and recovery
13
14
        of any natural resource damages (09RD22ER) (24817) ......
15
        1,775,000 ..... (re. $1,636,000)
      Notwithstanding any law to the contrary, for the pollution prevention
16
17
        institute, and including $250,000 for the department to contract
18
        with the Northeast waste management officials' association for the
19
        Interstate Chemicals Clearing house (09PP22ER) (24815) ......
20
        4,250,000 ...... (re. $3,150,000)
21
      Environmental health for assessments, testing and actions including
22
        but not limited to abatement to address suspected human exposure to
23
        chemical, physical and microbiological agents, including contam-
24
        inants in drinking water, including projects to combat harmful algal
25
        blooms, including vector control for tick-borne illnesses such as
26
        lyme disease; including up to $500,000 for the CleanSweepNY program;
27
        and $4,000,000 for children's environmental health centers, includ-
28
        ing school and community childhood lead
                                                  exposure
                                                            assessment
29
        conducted by such centers; and not more than $2,350,000 for programs
30
        to expand and improve access to local, fresh, nutritional food to
31
        nutritionally underserved neighborhoods, including but not limited
32
        to the New York State Fresh Connect Program, expanded Supplemental
33
        Nutrition Assistance Program access, expanded community supported
34
        agriculture program benefits, and the development of expanded tech-
35
        nological access for these communities; and $1,000,000 to the State
36
        University of New York at Stony Brook directly or through its
37
        research foundation, to support research development and any associ-
38
        ated testing or pilot projects towards wastewater and the treatment
39
        of water to remove 1,4 dioxane (09EH22ER) (25703) ......
40
        10,000,000 ..... (re. $6,569,000)
41
      Brownfield opportunity area grants as authorized pursuant to section
42
        970-r of the general municipal law (09B022ER) (25702) ......
43
        3,950,000 ..... (re. $3,950,000)
44
45
    By chapter 54, section 1, of the laws of 2021:
46
      For services and expenses of projects and purposes authorized by
47
        section 92-s of the state finance law to receive funding from the
48
        solid waste account in accordance with a programmatic and financial
49
        plan to be approved by the director of the budget, including subal-
50
        location to other state departments and agencies, according to the
51
        following:
52
      Non-hazardous landfill closure projects, including $300,000 for Essex
53
        county under an agreement with the department of environmental
54
        conservation; $150,000 for Hamilton county under an agreement with
55
        the department of environmental conservation; and $250,000 for
        regional municipal solid waste management and waste transportation
56
57
        planning, including for impacted environmental justice communities,
58
        associated with impending landfill closures (09LC21ER) (24813) .....
59
        750,000 ..... (re. $700,000)
60
      Municipal waste reduction or recycling projects, including developing
```

secondary recycling markets in New York state, and \$2,000,000 of such amount shall be made available for municipalities and not-for-

61

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6

7

9

10

11 12

13

14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48 49

50 51

52

53

54

55

56

57

58

59 60

61

```
profit food banks for projects for food donation and the recycling
 of food scraps (09MR21ER) (24814) .....
 15,300,000 ..... (re. $9,060,000)
Secondary materials regional marketing assistance (09SM21ER) (24816)
  ... 200,000 ..... (re. $200,000)
Pesticide program, not less than $200,000 of which shall be for activ-
 ities related to Long Island pesticide pollution prevention (09PD21ER) (24818) ... 1,500,000 ................. (re. $1,058,000)
Notwithstanding any law to the contrary, for the payment of the costs
 associated with environmental justice projects and programs, includ-
 ing but not limited to: monitoring of air quality; education and
 outreach; $2,000,000 for the connect kids program facilitating
 access by title 1 schools to outdoor recreational activities, public
 lands and parks; improvements to environmental quality; or environ-
 mental job training, in environmental justice, inner city and under-
 served communities, and which are undertaken by the state, or on
 behalf of the state by municipalities, or not-for-profit corpo-
 rations; and $3,000,000 of such amount shall be made available for
 community impact and job training grants; including $500,000 of such
 amount shall be made available to a not-for-profit organization for
 the purpose of awarding grants on a competitive basis to community
 groups to build the capacity of such groups, provided that up to ten
 percent may be made available for administrative costs and/or tech-
 nical assistance. Community impact and job training grants shall be
 in or affecting environmental justice communities in an amount of up
 to $100,000 for community groups for projects that address an envi-
 ronmental justice community's exposure to multiple environmental
 harms and risks, including lead exposure and shall include implemen-
 tation, studies, including air monitoring, to investigate the envi-
 ronment, or related public health issues of the community, research
 that will be used to expand the knowledge or understanding of the
 affected community and ways to improve the resiliency of the
 affected community. The results of the investigation shall be
 disseminated to members of the affected community. Community groups
 eligible for funding must provide services within the same community
 as the environmental and/or related public health issues to be
 addressed by the project. Such groups shall be primarily focused on
 addressing the environmental and/or related public health issues of
 the residents of the affected community and shall be comprised
 primarily of members of the affected community; and $250,000 to the
 Adirondack North Country Association for the purposes of the Adiron-
 dack diversity initiative (09EJ21ER) (24713) ......
 8,000,000 ..... (re. $5,083,000)
Notwithstanding any law to the contrary, for assessment and recovery
 of any natural resource damages (09RD21ER) (24817) ......
 1,775,000 ..... (re. $1,242,000)
Notwithstanding any law to the contrary, for the pollution prevention
 institute, and including $100,000 for the department to contract
 with the Northeast waste management officials' association for the
 Interstate Chemicals Clearing house (09PP21ER) (24815) ......
 4,000,000 ..... (re. $4,000)
Environmental health for assessments, testing and actions including
 but not limited to abatement to address suspected human exposure to
 chemical, physical and microbiological agents, including contam-
 inants in drinking water, including projects to combat harmful algal
 blooms, including vector control for tick-borne illnesses such as
 lyme disease; including up to $500,000 for the CleanSweepNY program;
 and $1,000,000 to the State University of New York at Stony Brook,
 directly or through its research foundation, to support research
 development and any associated testing or pilot projects towards the
 treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
 dren's environmental health centers, including school and community
```

```
childhood lead exposure assessment conducted by such centers; not
        more than $625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neigh-
        borhoods in New York State through the Fresh Connect Program; and
        $500,000 to study environmental health impacts, including asthma,
 6
        caused by new york city airports (09EH21ER) (25703) ......
 7
        6,500,000 ..... (re. $3,758,000)
8
      Brownfield opportunity area grants as authorized pursuant to section
9
        970-r of the general municipal law (09B021ER) (25702) ......
10
        1,750,000 ...... (re. $1,750,000)
11
12
    By chapter 54, section 1, of the laws of 2020:
13
      For services and expenses of projects and purposes authorized by
14
        section 92-s of the state finance law to receive funding from the
        solid waste account in accordance with a programmatic and financial
15
        plan to be approved by the director of the budget, including subal-
16
17
        location to other state departments and agencies, according to the
18
        following:
19
      Municipal waste reduction or recycling projects, and $2,000,000 of
20
        such amount shall be made available for municipalities and not-for-
21
        profit food banks for projects for food donation and the recycling
22
        of food scraps (09MR20ER) (24814) ......
23
        15,312,000 ..... (re. $1,302,000)
24
      Secondary materials regional marketing assistance (09SM20ER) (24816)
25
        ... 200,000 ..... (re. $200,000)
26
      Pesticide program, not less than $200,000 of which shall be for activ-
27
                related to Long Island pesticide pollution prevention
28
        (09PD20ER) (24818) ... 1,800,000 ....... (re. $1,395,000)
29
      Notwithstanding any law to the contrary, for the payment of the costs
30
        associated with environmental justice projects and programs, includ-
31
        ing but not limited to: monitoring of air quality; education and
32
        outreach; $2,000,000 for the connect kids program facilitating
33
        access by title 1 schools to outdoor recreational activities, public
34
        lands and parks; improvements to environmental quality; or environ-
35
        mental job training, in environmental justice, inner city and under-
36
        served communities, and which are undertaken by the state, or on
37
        behalf of the state by municipalities, or not-for-profit corpo-
38
        rations; and $3,000,000 of such amount shall be made available for
39
        community impact and job training grants; including $500,000 of such
40
        amount shall be made available to a not-for-profit organization for
41
        the purpose of awarding grants on a competitive basis to community
42
        groups to build the capacity of such groups, provided that up to ten
43
        percent may be made available for administrative costs and/or tech-
44
        nical assistance. Community impact and job training grants shall be
45
        in or affecting to environmental justice communities in an amount of
46
        up to $100,000 for community groups for projects that address an
47
        environmental justice community's exposure to multiple environmental
48
        harms and risks, including lead exposure and shall include implemen-
        tation, studies, including air monitoring, to investigate the envi-
49
50
        ronment, or related public health issues of the community, research
51
        that will be used to expand the knowledge or understanding of the
52
        affected community and ways to improve the resiliency of the
53
        affected community. The results of the investigation shall be
54
        disseminated to members of the affected community. Community groups
55
        eligible for funding must provide services within the same community
56
        as the environmental and/or related public health issues to be
57
        addressed by the project. Such groups shall be primarily focused on
58
        addressing the environmental and/or related public health issues of
59
        the residents of the affected community and shall be comprised
60
        primarily of members of the affected community; and $250,000 to the
        Adirondack North Country Association for the purposes of the Adiron-
61
        dack diversity initiative (09EJ20ER) (24713) ......
```

```
7,000,000 ..... (re. $4,750,000)
      Notwithstanding any law to the contrary, for assessment and recovery
        of any natural resource damages (09RD20ER) (24817) ......
 3
        2,025,000 ...... (re. $705,000)
 5
      Notwithstanding any law to the contrary, for the pollution prevention
        institute, and including $100,000 for the department to contract
 6
 7
        with the Northeast waste management officials' association for the
        Interstate Chemicals Clearing house (09PP20ER) (24815) ......
 8
9
        4,000,000 ...... (re. $2,095,000)
      Environmental health for assessments, testing and actions including
10
11
        but not limited to abatement to address suspected human exposure to
12
        chemical, physical and microbiological agents, including contam-
13
        inants in drinking water, including projects to combat harmful algal
        blooms, including vector control for tick-borne illnesses such as
14
        lyme disease; including up to $500,000 for the CleanSweepNY program;
15
        and $1,000,000 to the State University of New York at Stony Brook,
16
17
        directly or through its research foundation, to support research
18
        development and any associated testing or pilot projects towards the
19
        treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
20
        dren's environmental health centers, including school and community
21
        childhood lead exposure assessment conducted by such centers and not
22
        more than $625,000 for programs to expand and improve access to
        local, fresh, nutritional food to nutritionally underserved neigh-
23
24
        borhoods in New York State through the Fresh Connect Program
25
        (09EH20ER) (25703) ... 6,500,000 ...... (re. $3,630,000)
26
      Brownfield opportunity area grants as authorized pursuant to section
27
        970-r of the general municipal law (09B020ER) (25702) ......
28
        1,500,000 ...... (re. $1,500,000)
29
    By chapter 54, section 1, of the laws of 2019:
30
31
      For services and expenses of projects and purposes authorized by
32
        section 92-s of the state finance law to receive funding from the
33
        solid waste account in accordance with a programmatic and financial
34
        plan to be approved by the director of the budget, including subal-
35
        location to other state departments and agencies, according to the
36
        following:
37
      Municipal waste reduction or recycling projects, and $2,000,000 of
38
        such amount shall be made available for municipalities and not-for-
39
        profit food banks for projects for food donation and the recycling
40
        of food scraps (09MR19ER) (24814) ......
41
        14,000,000 ..... (re. $2,241,000)
42
      Secondary materials regional marketing assistance (09SM19ER) (24816)
43
        ... 200,000 ..... (re. $200,000)
      Pesticide program, not less than $200,000 of which shall be for activ-
44
45
        ities related to Long Island pesticide pollution prevention
        (09PD19ER) (24818) ... 1,800,000 ...... (re. $905,000)
46
47
      Notwithstanding any law to the contrary, for the payment of the costs
48
        associated with environmental justice projects and programs, includ-
49
        ing but not limited to: monitoring of air quality; education and
50
        outreach; $1,000,000 for the connect kids program facilitating
51
        access by title 1 schools to outdoor recreational activities, public
52
        lands and parks; improvements to environmental quality; or environ-
53
        mental job training, in environmental justice, inner city and under-
        served communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corpo-
54
55
56
        rations; and $3,000,000 of such amount shall be made available for
57
        community impact and job training grants; including $500,000 of such
58
        amount shall be made available to a not-for-profit organization for
        the purpose of awarding grants on a competitive basis to community
59
        groups to build the capacity of such groups, provided that up to ten
60
        percent may be made available for administrative costs and/or tech-
61
        nical assistance. Community impact and job training grants shall be
```

```
in or affecting to environmental justice communities in an amount of
        up to $100,000 for community groups for projects that address an
 3
        environmental justice community's exposure to multiple environmental
        harms and risks, including lead exposure and shall include implemen-
 5
        tation, studies, including air monitoring, to investigate the envi-
        ronment, or related public health issues of the community, research
 6
 7
        that will be used to expand the knowledge or understanding of the
        affected community and ways to improve the resiliency of the
        affected community. The results of the investigation shall be
        disseminated to members of the affected community. Community groups
10
11
        eligible for funding must provide services within the same community
12
        as the environmental and/or related public health issues to be
13
        addressed by the project. Such groups shall be primarily focused on
        addressing the environmental and/or related public health issues of
14
15
        the residents of the affected community and shall be comprised
        primarily of members of the affected community; and $250,000 to the
16
17
        Adirondack North Country Association for the purposes of the Adiron-
18
        dack diversity initiative (09EJ19ER) (24713) ......
19
        7,000,000 ..... (re. $4,480,000)
20
      Notwithstanding any law to the contrary, for assessment and recovery
        of any natural resource damages (09RD19ER) (24817) .....
21
22
        2,025,000 ..... (re. $1,144,000)
23
      Notwithstanding any law to the contrary, for the pollution prevention
24
        institute, and including $100,000 for the department to contract
25
        with the Northeast waste management officials' association for the
26
        Interstate Chemicals Clearing house (09PP19ER) (24815) ......
27
        4,000,000 ..... (re. $900,000)
28
      Environmental health for assessments, testing and actions including
29
        but not limited to abatement to address suspected human exposure to
30
        chemical, physical and microbiological agents, including contam-
31
        inants in drinking water, including projects to combat harmful algal
32
        blooms; including up to $500,000 for the CleanSweepNY program; and
33
        $1,000,000 to the State University of New York at Stony Brook,
34
        directly or through its research foundation, to support research
35
        development and any associated testing or pilot projects towards the
36
        treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
37
        dren's environmental health centers, including school and community
38
        childhood lead exposure assessment conducted by such centers and not
39
        more than $625,000 for programs to expand and improve access to
        local, fresh, nutritional food to nutritionally underserved neigh-
40
41
        borhoods in New York State through the Fresh Connect Program
42
        (09EH19ER) (25703) ... 6,500,000 ...... (re. $782,000)
43
      Brownfield opportunity area grants as authorized pursuant to section
44
        970-r of the general municipal law (09B019ER) (25702) .......
45
        1,500,000 ..... (re. $1,500,000)
46
47
    By chapter 54, section 1, of the laws of 2018:
48
      For services and expenses of projects and purposes authorized by
49
        section 92-s of the state finance law to receive funding from the
50
        solid waste account in accordance with a programmatic and financial
51
        plan to be approved by the director of the budget, including subal-
52
        location to other state departments and agencies, according to the
53
        following:
54
      Municipal waste reduction or recycling projects, and $2,000,000
55
        such amount shall be made available for municipalities and not-for-
        profit food banks for projects for food donation and the recycling
56
57
        of food scraps (09MR18ER) (24814) ... 14,000,000 .... (re. $817,000)
58
      Secondary materials regional marketing assistance (09SM18ER) (24816)
59
        ... 149,000 ..... (re. $149,000)
      Pesticide program, not less than $200,000 of which shall be for activ-
60
        ities related to Long Island pesticide pollution prevention (09PD18ER) (24818) ... 1,800,000 .................. (re. $67,000)
61
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6

7

10

11 12

13

14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43 44

45

46

47

48 49

50

51 52

53 54

55

56

57

58 59

60

61

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than \$1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-forprofit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ18ER) (24713) ... 7,000,000 (re. \$3,091,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD18ER) (24817) 2,025,000 (re. \$1,326,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms; including up to \$500,000 for the CleanSweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program; including up to \$500,000 to the State University of New York at Stony Brook to provide for a new laboratory testing facility for PFOA and other chemicals (09EH18ER) (25703) 6,500,000 (re. \$1,492,000) Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09B018ER) (25702) 2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6

7

8

9

10

11

12

13

14

15

16 17

18 19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50 51

52

53

54

55

56

57

58

59 60

61

plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Municipal waste reduction or recycling projects, and \$2,000,000 of such amount shall be made available for municipalities and not-forprofit food banks for projects for food donation and the recycling of food scraps (09MR17ER) (24814) 14,000,000 (re. \$6,000) Secondary materials regional marketing assistance (09SM17ER) (24816) ... 500,000 (re. \$500,000) Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; no more than \$500,000 for the community garden grant program; not more than \$1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-forprofit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ17ER) (24713) ... 8,000,000 (re. \$1,768,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD17ER) (24817) 3,235,000 (re. \$997,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; including up to \$500,000 for Clean-SweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$500,000 to land banks to assist with lead abatement; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$1,403,000)

251

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Brownfield opportunity area grants as authorized pursuant to section

970-r of the general municipal law (09B017ER) (25702)

```
3
        2,000,000 ..... (re. $1,495,000)
 5
    By chapter 55, section 1, of the laws of 2016:
 6
      For services and expenses of projects and purposes authorized by
 7
        section 92-s of the state finance law to receive funding from the
8
        solid waste account in accordance with a programmatic and financial
9
        plan to be approved by the director of the budget, including subal-
10
        location to other state departments and agencies, according to the
11
        following:
12
      Secondary materials regional marketing assistance including productive
13
        reuse of cathode ray tubes and energy conservation services projects
14
         (09SM16ER) (24816) ... 1,000,000 ...... (re. $1,000,000)
      Notwithstanding any law to the contrary, for the payment of the costs
15
        associated with environmental justice projects and programs, includ-
16
17
        ing but not limited to: monitoring of air quality; education and
18
        outreach; not more than $500,000 for the connect kids program facil-
19
        itating access by title 1 schools to outdoor recreational activ-
20
        ities, public lands and parks; improvements to environmental quali-
21
        ty; or environmental job training, in environmental justice, inner
22
        city and underserved communities, and which are undertaken by the
23
        state, or on behalf of the state by municipalities or not-for-profit
24
        corporations; and $2,000,000 of such amount shall be made available
25
        for community impact and job training grants. Community impact and
26
        job training grants shall be in or affecting environmental justice
27
        communities in an amount of up to $50,000 for community groups for
28
        projects that address an environmental justice community's exposure
29
        to multiple environmental harms and risks, including lead exposure
30
        and shall include implementation, studies, including air monitoring,
31
        to investigate the environment, or related public health issues of
32
        the community, research that will be used to expand the knowledge or
33
        understanding of the affected community and ways to improve the
34
        resiliency of the affected community. The results of the investi-
35
        gation shall be disseminated to members of the affected community.
36
        Community groups eligible for funding shall be located in the same
37
        area as the environmental and/or related public health issues to be
38
        addressed by the project. Such groups shall be primarily focused on
39
        addressing the environmental and/or related public health issues of
40
        the residents of the affected community and shall be comprised
41
        primarily of members of the affected community (09EJ16ER) (24713)
42
        ... 7,000,000 ..... (re. $3,051,000)
43
      Notwithstanding any law to the contrary, for assessment and recovery
44
        of any natural resource damages (09RD16ER) (24817) ......
45
        1,950,000 ..... (re. $504,000)
46
      Environmental health for assessments, testing and actions including
47
        but not limited to abatement to address suspected human exposure to
        chemical, physical and microbiological agents, including contam-
48
        inants in drinking water; and $2,000,000 for children's environ-
49
50
        mental health centers, including school and community childhood lead
51
        exposure assessment conducted by such centers (09EH16ER) (25703) ...
52
        3,000,000 ...... (re. $72,000)
53
54
    By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
55
        section 1, of the laws of 2017:
56
      For services and expenses of projects and purposes authorized by
57
        section 92-s of the state finance law to receive funding from the
58
        solid waste account in accordance with a programmatic and financial
        plan to be approved by the director of the budget, including subal-
59
60
        location to other state departments and agencies, according to
61
        following:
      Secondary materials regional marketing assistance and energy conserva-
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

tion services projects (09SM15ER) (24816)

```
1,000,000 ..... (re. $979,000)
 3
      Notwithstanding any law to the contrary, for community impact research
        grants. Such grants shall be in or affecting environmental justice
 5
        communities in an amount of up to $50,000 for community groups for
 6
        projects that address an environmental justice community's exposure
 7
        to multiple environmental harms and risks. Such projects shall
8
        include studies, including air monitoring, to investigate the envi-
        ronment, or related public health issues of the community, research
9
10
        that will be used to expand the knowledge or understanding of the
        affected community and ways to improve the resiliency of the
11
12
        affected community. The results of the investigation shall be
13
        disseminated to members of the affected community. Community groups
14
        eligible for funding shall be located in the same area as the envi-
        ronmental and/or related public health issues to be addressed by the
15
        project. Such groups shall be primarily focused on addressing the
16
17
        environmental and/or related public health issues of the residents
18
        of the affected community and shall be comprised primarily of
19
        members of the affected community, $100,000 of which shall be made
        available to the city of Buffalo for lead inspection kits in zip
20
21
        codes of northeast Buffalo previously designated by the Erie County
22
        department of health as "communities of concern" where children are
23
        at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ...
24
        1,100,000 ..... (re. $245,000)
25
      Notwithstanding any law to the contrary, for assessment and recovery
26
        of any natural resource damages (09RD15ER) (24817) ......
27
        1,000,000 ...... (re. $250,000)
28
29
    By chapter 54, section 1, of the laws of 2014:
30
      For services and expenses of projects and purposes authorized by
31
        section 92-s of the state finance law to receive funding from the
32
        solid waste account in accordance with a programmatic and financial
33
        plan to be approved by the director of the budget, including subal-
34
        location to other state departments and agencies, according to the
35
        following:
36
      Secondary materials regional marketing assistance and energy conserva-
        tion services projects (09SM14ER) (24816) ......
37
38
        1,000,000 ..... (re. $1,000,000)
39
      Notwithstanding any law to the contrary, for assessment and recovery
40
        of any natural resource damages (09RD14ER) (24817) ......
41
        1,000,000 ...... (re. $147,000)
42
43
    By chapter 54, section 1, of the laws of 2013:
44
      For services and expenses of projects and purposes authorized by
45
        section 92-s of the state finance law to receive funding from the
46
        solid waste account in accordance with a programmatic and financial
47
        plan to be approved by the director of the budget, including subal-
48
        location to other state departments and agencies, according to the
49
        following:
50
      Secondary materials regional marketing assistance and energy conserva-
        tion services projects (09SM13ER) (24816) ......
51
52
        53
54
    By chapter 54, section 1, of the laws of 2012:
55
      For services and expenses of projects and purposes authorized by
        section 92-s of the state finance law to receive funding from the
56
57
        solid waste account in accordance with a programmatic and financial
58
        plan to be approved by the director of the budget, including subal-
59
        location to other state departments and agencies, according to
60
        following:
      Notwithstanding any law to the contrary, for assessment and recovery
61
        of any natural resource damages (09RD12ER) (24817) ......
```

```
1
        3
    By chapter 54, section 1, of the laws of 2011:
      For services and expenses of projects and purposes authorized by
        section 92-s of the state finance law to receive funding from the
 5
 6
        solid waste account in accordance with a programmatic and financial
 7
       plan to be approved by the director of the budget, including subal-
8
        location to other state departments and agencies, according to the
9
        following:
      Secondary materials regional marketing assistance and energy conserva-
10
        tion services projects (09SM11ER) (24816) ......
11
12
        1,000,000 ..... (re. $1,000,000)
      Notwithstanding any law to the contrary, for assessment and recovery
13
14
        of any natural resource damages (09RD11ER) (24817) ......
15
        200,000 ..... (re. $1,000)
16
    By chapter 99, section 1, of the laws of 2010:
17
18
      For services and expenses of projects and purposes authorized by
19
        section 92-s of the state finance law to receive funding from the
20
        solid waste account in accordance with a programmatic and financial
21
       plan to be approved by the director of the budget, including subal-
22
        location to other state departments and agencies, according to the
23
        following:
24
      Secondary materials regional marketing assistance and energy conserva-
25
        tion services projects (09SM10ER) (24816) ......
26
        1,000,000 ...... (re. $108,000)
27
    By chapter 55, section 1, of the laws of 2009, as amended by chapter
28
29
        502, section 5, of the laws of 2009:
30
      Secondary materials regional marketing assistance and energy conserva-
31
        tion services projects (09SM09ER) (24816) ......
32
        1,381,000 ...... (re. $88,000)
33
34
    By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
35
        section 4, of the laws of 2009:
36
      Secondary materials regional marketing assistance and energy conserva-
        tion services projects (09SM08ER) (24816) ......
37
38
        2,500,000 ..... (re. $1,151,000)
39
40
    By chapter 55, section 1, of the laws of 2007:
41
      For services and expenses of projects and purposes authorized by
42
        section 92-s of the state finance law to receive funding from the
43
        solid waste account in accordance with a programmatic and financial
44
        plan to be approved by the director of the budget, including subal-
45
        location to other state departments and agencies, according to the
46
        following:
47
      Secondary materials regional marketing assistance and energy conserva-
        tion services projects (09SM07ER) (24816) .....
48
49
        8,750,000 ...... (re. $1,146,000)
50
      Notwithstanding any law to the contrary, for assessment and recovery
51
        of any natural resource damages to the Hudson River (09RD07ER)
52
        (24817) ... 1,300,000 ...... (re. $4,000)
53
54
    By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
        section 1, of the laws of 2007:
55
56
      For services and expenses of projects and purposes authorized by
        section 92-s of the state finance law to receive funding from the
57
        solid waste account in accordance with a programmatic and financial
58
        plan to be approved by the director of the budget, including subal-
59
       location to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assess-
60
61
       ment and recovery of any natural resource damages to the Hudson
```

1 2 3 4 5	River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) (24751)
6 7	project schedule PROJECT AMOUNT
8 9 10 11 12 13 14 15 16 17 18	(thousands of dollars) Non-hazardous landfill closure projects
20 21 22	any natural resource damages to the Hudson River
23 24 25	Total
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) (24751)
41 42	project schedule PROJECT AMOUNT
43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61	(thousands of dollars) Non-hazardous landfill closure projects
62	By chapter 55, section 1, of the laws of 2004:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5 6 7	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) (24751) 16,775,000 (re. \$8,000)			
8 9	project schedule PROJECT AMOUNT			
10				
11	(thousands of dollars)			
12	Municipal waste reduction or			
13	recycling projects			
14	Secondary materials regional			
15	marketing assistance and			
16	energy conservation services			
17	projects 6,500			
18	Services and expenses of the			
19	assessment and recovery of			
20	any natural resource damages			
21	to the Hudson River 1,300			
22	Pesticides program 2,475			
23				
24	Total 16,775			
25 26	=========			
27 28 29 30 31 32 33 34	section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) 16,925,000			
35				
36 37	Project Schedule PROJECT AMOUNT			
38 39	(thousands of dollars)			
40	Municipal waste reduction or			
41	recycling projects 6,500			
42	Secondary materials regional			
43				
	marketing assistance and			
44	energy conservation services			
45	projects 6,500			
46	Services and expenses of the			
47	assessment and recovery of			
48	any natural resource damages			
49	to the Hudson River			
50	Pesticides program 2,625			
51				
52	Total 16,925			
53	=========			
54				
55	By chapter 54, section 1, of the laws of 2002:			
56	For services and expenses of projects and purposes authorized by			
57	section 92-s of the state finance law to receive funding from the			
58	solid waste account in accordance with a programmatic and financial			
59	plan to be approved by the director of the budget, including subal-			
60	location to other state departments and agencies (09E202ER) (24751)			
61	14,435,000 (re. \$134,000)			

```
Project Schedule
    PROJECT
                       (thousands of dollars)
    Municipal waste reduction or
    recycling projects ..... 5,255
 6
 7
    Secondary materials regional
     marketing assistance and
 8
9
     energy conservation services
10
     projects ..... 5,255
    Services and expenses of the
11
12
     assessment and recovery of
13
     any natural resource damages
14
     to the Hudson River ...... 1,300
15
    Pesticides program ..... 2,625
16
17
     Total ..... 14,435
18
                               _____
19
20
    By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
21
       section 1, of the laws of 2007:
22
     For services and expenses of projects and purposes authorized by
23
       section 92-s of the state finance law to receive funding from the
24
       solid waste account in accordance with a programmatic and financial
25
       plan to be approved by the director of the budget, including subal-
       location to other state departments and agencies (09E200ER) (24751)
27
        ... 22,025,000 ..... (re. $19,000)
28
29
                Project Schedule
30
   PROJECT
   ______
31
32
                       (thousands of dollars)
33
   Non-hazardous landfill closure
34
    projects ..... 7,000
35
   Municipal waste reduction or
36
    recycling projects ...... 6,225
37
   Secondary materials regional
38
    marketing assistance and
39
    energy conservation services
40
     projects ..... 5,000
41
   Services and expenses of the
    assessment and recovery of
42
43
     any natural resource damages
44
     to the Hudson River ...... 1,300
45
   Pesticides program ..... 2,650
46
47
     Total ..... 22,175
48
                               ==========
49
50
    ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)
51
52
      Capital Projects Funds - Other
53
     Environmental Protection Fund
54
      Open Space Account - 30454
55
     Environmental Protection and Enhancements Purpose
56
57
   By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
58
       section 1, of the laws of 2003:
     For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal
59
60
       year 2001-02 for biodiversity stewardship and research, soil and
61
       water conservation districts. Finger Lakes-Lake Ontario Watershed
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subalocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genny-Green Trail/Link Trail, Northern Greenway/Recreationway, Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements - Cedarlands, Working Forest Lands/Conservation Easements - Champion International Inc., Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) (24716) ... 63,330,000 (re. \$43,000)

Project Schedule

7

10

11 12

13

15

17

20

21

22

23

24

25

26 27

28

29

30

31

32

33

34

35

36

37

38

39

40 41

42 43

48 49

50 51

52 53

54 55

56 57

58 59 60

PROJECT	AMOUNT
	(thousands of dollars)
	38,000
Hudson River Estuar ment Plan	ry Manage- 5,800
Biodiversity steward	
County agriculture	
land protection act	tivities 8,000
Non-point source abat	tement and
control projects	6 , 000
Soil and water cor	nservation
districts	
Finger Lakes-Lake	Ontario
Watershed Protecti	
ance	
Albany Pine Bush	
Commission	370

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
Central Pine
          Island
      Barrens Planning ..... 700
    Long Island South Shore Estu-
      ary Reserve ..... 350
 5
    Peconic Bay ..... 200
 6
 7
      Total ..... 63,330
 8
9
10
      Capital Projects Funds - Other
11
      Environmental Protection Fund
12
      Parks, Recreation and Historic Preservation Account - 30453
13
      Environmental Protection and Enhancements Purpose
14
    By chapter 54, section 1, of the laws of 2002:
15
      For supplemental services and expenses of projects and purposes
16
        authorized by section 92-s of the state finance law to receive fund-
17
18
        ing from the parks, recreation and historic preservation account in
        accordance with a programmatic and financial plan to be approved by
19
20
        the director of the budget, including suballocation to other state
        departments and agencies. Notwithstanding any other law to the contrary, $10 million of this appropriation shall support capital
21
22
23
        projects, excluding personal service costs, eligible and authorized
24
        for funding from any office of parks, recreation and historic pres-
25
        ervation state parks infrastructure fund-076 appropriation or reap-
26
        propriation, subject to the approval of the director of the budget.
27
      Notwithstanding any other law to the contrary, such expenses shall be
28
        paid in the first instance from the state parks infrastructure fund
29
        - 076, then reimbursed from this appropriation, including the trans-
30
        fer of expenses and the payment of liabilities incurred prior to
31
        April 1, 2002, up to the limit of $10 million (09E602EA) (24715) ...
32
        47,750,000 ..... (re. $1,532,000)
33
34
                Project Schedule
35
    PROJECT
                                       AMOUNT
    _____
36
37
                        (thousands of dollars)
    Local waterfront revitaliza-
38
39
     tion programs ...... 6,750
    Parks, recreation and historic
40
41
     preservation projects ...... 8,500
42
    Hudson River Park ...... 15,000
43
    Stewardship projects ..... 6,500
44
    State parks projects ...... 10,000
45
    Historic barns projects ...... 1,000
46
47
      Total ..... 47,750
48
                                ==========
49
50
    By chapter 55, section 1, of the laws of 2000:
51
      For services and expenses of projects to receive funding from the
52
        parks, recreation, and historic preservation account, in accordance
53
        with a programmatic and financial plan to be approved by the direc-
54
        tor of the budget, including suballocation to other state depart-
55
        ments, agencies, public benefit corporations and public authorities
56
        (09E500EA) (24715) ... 10,000,000 ...... (re. $1,467,000)
57
58
    By chapter 55, section 1, of the laws of 1999:
      For services and expenses of projects to receive funding from the
59
        parks, recreation and historic preservation account, in accordance
60
        with a programmatic and financial plan to be approved by the direc-
61
```

tor of the budget, including suballocation to other state depart-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

ments, agencies, public benefit corporations and public authorities (09E699EA) (24715) ... 26,650,000 (re. \$858,000) Capital Projects Funds - Other 5 Environmental Protection Fund Solid Waste Account - 30452 6 7 Environmental Protection and Enhancements Purpose 8 9 By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, 10 including the payment of liabilities incurred during state fiscal 11 year 2001-02 for natural resource damages and pesticides program, 12 13 authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic 14 and financial plan to be approved by the director of the budget, 15 including suballocation to other state departments and agencies (09E502EA) (24714) ... 13,920,000 (re. \$114,000) 17 18 19 Project Schedule 20 21 _____ 22 (thousands of dollars) 23 Municipal waste reduction or 24 recycling projects 5,000 25 Secondary materials regional 26 marketing assistance and 27 energy conservation services 28 projects 4,995 29 Services and expenses of the 30 assessment and recovery of 31 any natural resource damages 32 to the Hudson River 1,300 33 Pesticides program 2,625 34 35 36 ========== 37 38 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP) 39 40 Capital Projects Funds - Other Environmental Quality Bond Act Fund 41 42 Environmental Quality Bond Act Fund Account - 30670 43 Bond Proceeds Purpose 44 45 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996: 46 47 The sum of \$209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" 48 49 as established by section 97-d of the state finance law for payment 50 to the capital projects fund for disbursements from such fund as 51 certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," 52 53 "Land Acquisition, Preservation and Improvement Disbursements," and 54 "Historic Preservation, Municipal Park and Urban Cultural Parks 55 Disbursements." The director of the budget is hereby authorized to 56 designate to the state comptroller appropriations made from the 57 capital projects fund in accordance with the provisions of article 58 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each 59 month certify to the director of the budget, the chairman of the 60 senate finance committee, and the chairman of the assembly ways and 61

means committee, the amounts disbursed from the appropriations

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) (80914) ... 209,000,000 (re. \$39,005,000)

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

 Capital Projects Funds - Other Environmental Quality Protection Fund Environmental Quality Protection Account - 30640 Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ... 75,000,000 (re. \$479,000)

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 (re. \$288,000)

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 (re. \$382,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) ... 10,000,000 (re. \$138,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 10,000,000 (re. \$22,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2024:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM24MO) (81107) ... 9,500,000 (re. \$9,500,000)

By chapter 54, section 1, of the laws of 2023:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM23MO) (81107) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2022:

For the maintenance and operation of various facilities and systems

264

```
including personal services, fringe benefits and indirect costs
        (09FM22MO) (81107) ... 6,000,000 ...... (re. $1,715,000)
    By chapter 54, section 1, of the laws of 2021:
5
      For the maintenance and operation of various facilities and systems
        including personal services, fringe benefits and indirect costs
6
7
        (09FM21MO) (81107) ... 6,000,000 ...... (re. $1,398,000)
8
9
    FISH AND WILDLIFE (CCP)
10
11
      Capital Projects Funds - Other
12
      Capital Projects Fund - 30000
13
      Fish and Wildlife Purpose
14
    By chapter 54, section 1, of the laws of 2024:
15
      For the purchase of capital equipment and for the renovation,
16
       rehabilitation and reconstruction of the department of environmental
17
18
       conservation's fish hatcheries including personal service, fringe
19
       benefits and indirect costs (09HE2454) (24839) ......
20
        1,000,000 ...... (re. $1,000,000)
21
22
    By chapter 54, section 1, of the laws of 2013:
23
      For the purchase of capital equipment and for the renovation, rehabil-
24
        itation and reconstruction of the department of environmental
25
        conservation's fish hatcheries including personal service, fringe
       benefits and indirect costs (09HE1354) (24839) ......
26
27
        500,000 ...... (re. $500,000)
28
    By chapter 54, section 1, of the laws of 2012:
29
30
      For the purchase of capital equipment and for the renovation, rehabil-
31
        itation and reconstruction of the department of environmental
32
        conservation's fish hatcheries including personal service, fringe
       benefits and indirect costs (09HE1254) (24839) ......
33
34
        500,000 ..... (re. $500,000)
35
36
    By chapter 54, section 1, of the laws of 2011:
      For the purchase of capital equipment and for the renovation, rehabil-
37
38
        itation and reconstruction of the department of environmental
39
        conservation's fish hatcheries including personal services and
        fringe benefits and indirect costs (09HE1154) (24839) .....
40
41
        1,000,000 ..... (re. $1,000,000)
42
43
    By chapter 55, section 1, of the laws of 2009:
44
      For the purchase of capital equipment and for the renovation, rehabil-
45
        itation and reconstruction of the department of environmental
        conservation's fish hatcheries including personal services and
46
47
        fringe benefits and indirect costs (09HE0954) (24839) ......
48
        49
50
    By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
51
       section 1, of the laws of 2004:
52
      For rehabilitation and improvements of fishing access sites including
       personal services, fringe benefits and indirect costs (09FA0354)
53
54
        (24841) ... 500,000 ...... (re. $409,000)
55
      Capital Projects Funds - Other
56
57
      Miscellaneous Capital Projects Fund
58
      Habitat Conservation and Access Account - 32217
59
     Fish and Wildlife Purpose
60
    By chapter 54, section 1, of the laws of 2024:
```

```
For services and expenses, including personal service, nonpersonal
        service, fringe benefits and indirect costs related to management,
        protection and restoration fish and wildlife habitat, and
        improvement and development of public access for fish and wildlife
 5
        6
        2,000,000 ...... (re. 1,809,000)
 7
8
    By chapter 54, section 1, of the laws of 2023:
9
      For services and expenses, including personal service, nonpersonal
        service, fringe benefits and indirect costs related to management,
10
        protection and restoration fish and wildlife habitat, and improve-
11
12
        ment and development of public access for fish and wildlife related
        recreation (09HC2354) (24718) .....
13
14
        1,500,000 ..... (re. $317,000)
    By chapter 54, section 1, of the laws of 2022:
15
      For services and expenses, including personal service, nonpersonal
16
        service, fringe benefits and indirect costs related to management,
17
18
        protection and restoration fish and wildlife habitat, and improve-
        ment and development of public access for fish and wildlife related
20
        recreation (09HC2254) (24718) ......
21
        1,500,000 ..... (re. $437,000)
22
23
      Capital Projects Funds - Other
24
      Miscellaneous Capital Projects Fund
25
      Endangered and Threatened Species Mitigation Bank Fund - 32228
26
      Fish and Wildlife Purpose
27
28
    By chapter 54, section 1, of the laws of 2024:
29
      For services and expenses, related to the projects undertaken to
30
        facilitate a net conservation benefit to endangered and threatened
31
        species potentially impacted by a major renewable energy facility as
32
        put forth in section 11-0535-c of environmental conservation law,
33
        including suballocation to other state departments and agencies
34
        (09ES2454) (62034) ... 5,000,000 ...... (re. $5,000,000)
35
36
    By chapter 54, section 1, of the laws of 2023:
      For services and expenses, related to the projects undertaken to
37
38
        facilitate a net conservation benefit to endangered and threatened
39
        species potentially impacted by a major renewable energy facility as
        put forth in section 11-0535-c of environmental conservation law,
40
41
        including suballocation to other state departments and agencies
42
        (09ES2354) (62034) ... 5,000,000 ...... (re. $5,000,000)
43
44
    LANDS AND FORESTS (CCP)
45
46
      Capital Projects Funds - Other
47
      Capital Projects Fund - 30000
48
      Lands and Forests Purpose
49
50
    By chapter 54, section 1, of the laws of 2024:
51
      For services and expenses, including personal service, nonpersonal
52
        service, indirect costs and fringe benefits related to the
53
        stewardship of newly acquired and existing state lands, for the
        implementation of Unit Management Plans, costs related to invasive
54
55
        species management activities and for the development
        implementation of Green Certification for state forests, including
56
57
        suballocation to other state departments and agencies (09LF2453)
58
        (25766) ... 4,000,000 ...... (re. $4,000,000)
      For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities
59
60
        and emergency response in support of public safety, including
61
```

266

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
personal services, fringe benefits and indirect costs (09PS2453)
        (24846) ... 1,000,000 ..... (re. $1,000,000)
 3
      For services and expenses, including but not limited to personal
        service, fringe benefits, and non-personal services, for the purpose
 5
        of awarding grants on a competitive basis for tree planting in
        support of resilient reforestation and urban forests, including but
 6
 7
        not limited to not-for-profit organizations and municipalities
        (09TP2457) (24697) ... 15,000,000 ...... (re. $15,000,000)
 8
9
10
    By chapter 54, section 1, of the laws of 2023:
11
      For services and expenses, including personal service, nonpersonal
12
        service, indirect costs and fringe benefits related to the steward-
13
        ship of newly acquired and existing state lands, for the implementa-
        tion of Unit Management Plans, costs related to invasive species
14
        management activities and for the development and implementation of
15
        Green Certification for state forests, including suballocation to
16
        other state departments and agencies (09LF2353) (25766)
17
18
        4,000,000 ..... (re. $4,000,000)
      For the purchase and replacement of equipment and facility improve-
19
20
        ments, including air monitoring, maintenance of facilities and emer-
21
        gency response in support of public safety, including personal
22
        services, fringe benefits and indirect costs (09PS2353) (24846) ...
23
        1,000,000 ..... (re. $1,000,000)
24
25
    By chapter 54, section 1, of the laws of 2022:
26
      For services and expenses, including personal service, nonpersonal
        service, indirect costs and fringe benefits related to the steward-
27
28
        ship of newly acquired and existing state lands, for the implementa-
29
        tion of Unit Management Plans, costs related to invasive species
        management activities and for the development and implementation of
30
31
        Green Certification for state forests, including suballocation to
32
        other state departments and agencies (09LF2253) (25766) .....
33
        4,000,000 ...... (re. $2,722,000)
34
      For the purchase and replacement of equipment and facility improve-
35
        ments, including air monitoring, maintenance of facilities and emer-
36
        gency response in support of public safety, including personal
37
        services, fringe benefits and indirect costs (09PS2253) (24846)
38
        1,000,000 ...... (re. $1,000,000)
39
40
    By chapter 54, section 1, of the laws of 2021:
41
      For services and expenses, including personal service, nonpersonal
42
        service, indirect costs and fringe benefits related to the steward-
43
        ship of newly acquired and existing state lands, for the implementa-
44
        tion of Unit Management Plans, costs related to invasive species
        management activities and for the development and implementation of
45
46
        Green Certification for state forests, including suballocation to
47
        other state departments and agencies (09LF2153) (25766) .....
48
        4,000,000 ..... (re. $1,770,000)
      For the purchase and replacement of equipment and facility improve-
49
50
        ments, including air monitoring, maintenance of facilities and emer-
51
        gency response in support of public safety, including personal
52
        services, fringe benefits and indirect costs (09PS2153)
                                                               (24846)
53
        1,000,000 ..... (re. $1,000,000)
54
55
    By chapter 54, section 1, of the laws of 2020:
56
      For the purchase and replacement of equipment and facility improve-
57
        ments, including air monitoring, maintenance of facilities and emer-
58
        gency response in support of public safety, including personal
        services, fringe benefits and indirect costs (09PS2053) (24846) ....
59
60
        1,000,000 ..... (re. $948,000)
61
```

By chapter 54, section 1, of the laws of 2019:

267

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
For services and expenses, including personal service, non-personal
        service, indirect costs and fringe benefits related to the steward-
 3
        ship of newly acquired and existing state lands, for the implementa-
        tion of Unit Management Plans, costs related to invasive species
        management activities and for the development and implementation of
 5
 6
        Green Certification for state forests, including suballocation to
 7
        other state departments and agencies (09LF1953) (25766) .....
 8
        5,000,000 ..... (re. $3,061,000)
9
10
    By chapter 54, section 1, of the laws of 2018:
11
      For services and expenses, including personal service, non-personal
12
        service, indirect costs and fringe benefits related to the steward-
13
        ship of newly acquired and existing state lands, for the implementa-
        tion of Unit Management Plans, costs related to invasive species
14
        management activities and for the development and implementation of
15
        Green Certification for state forests, including suballocation to
16
        other state departments and agencies (09LF1853) (25766) .....
17
18
        5,000,000 ..... (re. $167,000)
19
20
    By chapter 54, section 1, of the laws of 2017:
21
      For the purchase and replacement of equipment and facility improve-
22
        ments, including air monitoring, maintenance of facilities and emer-
23
        gency response in support of public safety, including personal
24
        services, fringe benefits and indirect costs (09PS1753) (24846) ....
25
        26
27
    By chapter 55, section 1, of the laws of 2016:
28
      For the purchase and replacement of equipment and facility improve-
29
        ments, including air monitoring, maintenance of facilities and emer-
        gency response in support of public safety, including personal
30
31
        services, fringe benefits and indirect costs (09PS1653) (24846) ....
32
        500,000 ...... (re. $294,000)
33
34
    By chapter 54, section 1, of the laws of 2015:
35
      For the purchase and replacement of equipment and facility improve-
36
        ments, including air monitoring, maintenance of facilities and emer-
37
        gency response in support of public safety, including personal
38
        services, fringe benefits and indirect costs (09PS1553) (24846) ....
39
        2,500,000 ...... (re. $1,024,000)
40
41
    By chapter 55, section 1, of the laws of 2009:
42
      For services and expenses, including necessary consultant costs, for
        judgement or settlement payments related to land acquisition claims
43
        or cases, pursuant to section 503 of the eminent domain procedure
44
45
        law or article 78 of the civil practice law and rules (09AA0953)
        (24848) ... 15,000,000 ..... (re. $15,000,000)
46
47
    By chapter 55, section 1, of the laws of 2007:
48
49
      For services and expenses, including necessary consultant costs,
50
        judgement or settlement payments related to land acquisition claims
        or cases, pursuant to section 503 of the eminent domain procedure
51
52
        law or article 78 of the civil practice law and rules (09AA0753)
53
        (24848) ... 4,300,000 ..... (re. $4,300,000)
54
55
    By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
56
        section 1, of the laws of 2003:
57
      For the state's share of Federal Transportation Efficiency Act of the
58
        21st Century program grants including personal services and fringe
59
        benefits (09IT0153) (24850) ... 2,532,000 ..... (re. $2,325,000)
60
```

For services and expenses, including necessary consultant costs, for

By chapter 55, section 1, of the laws of 2000:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
judgement or settlement payments related to land acquisition claims
        or cases brought before the court of claims or the supreme court,
        pursuant to section 503 of the eminent domain procedure law or arti-
        cle 78 of the civil practice law and rules (09AA0053) (24848) .....
 5
        1,000,000 ..... (re. $1,000,000)
 6
 7
    By chapter 54, section 1, of the laws of 1993:
 8
      For services and expenses including necessary consultant costs, for
9
        judgment or settlement payments related to land acquisition claims
        or cases brought before the court of claims or the supreme court,
10
        pursuant to section 503 of the eminent domain procedure law or arti-
11
12
        cle 78 of the civil practice law and rules (09AA9353) (24848) .....
13
        18,800,000 ..... (re. $596,000)
14
      Capital Projects Funds - Other
15
16
      Forest Preserve Expansion Fund
      Forest Preserve Expansion Account - 31450
17
18
      Lands and Forests Purpose
19
20
    By chapter 55, section 1, of the laws of 1996:
21
      For the acquisition of additional lands for the forest preserve within
22
        either the Adirondack or Catskill parks, in accordance with the
        provisions of section 97-e of the state finance law (09999653)
23
24
        (24853) ... 20,000 ...... (re. $20,000)
25
26
      Capital Projects Funds - Federal
27
      Federal Capital Projects Fund
28
      ENCON Federal Capital Account - 31364
29
      Lands and Forests Purpose
30
    By chapter 54, section 1, of the laws of 2024:
31
32
      For the federal share of capital projects pursuant to lands and
33
        forests resources purposes including the costs associated with the
        acquisition of lands under the forest legacy program, including
34
35
        suballocation to other state departments and agencies (09FL2453)
36
        (24847) ... 1,000,000 ..... (re. $1,000,000)
37
38
    By chapter 54, section 1, of the laws of 2023:
39
      For the federal share of capital projects pursuant to lands and
40
        forests resources purposes including the costs associated with the
41
        acquisition of lands under the forest legacy program, including
42
        suballocation to other state departments and agencies (09FL2353)
43
        (24847) ... 60,000,000 ...... (re. $60,000,000)
44
45
    By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
46
        section 1, of the laws of 2023:
47
      For the federal share of capital projects pursuant to lands and
        forests resources purposes including the costs associated with the
48
49
        acquisition of lands under the forest legacy program, including
50
        suballocation to other state departments and agencies (09FL2253)
51
        (24847) ... $50,000,000 ...... (re. $25,000,000)
52
53
    By chapter 54, section 1, of the laws of 2018:
54
      For the federal share of capital projects pursuant to lands and
        forests resources purposes including the costs associated with the
55
56
        acquisition of lands under the forest legacy program, including
57
        suballocation to other state departments and agencies (09FL1853)
        (24847) ... 10,000,000 ...... (re. $10,000,000)
58
59
    By chapter 54, section 1, of the laws of 2017:
60
      For the federal share of capital projects pursuant to lands and
61
```

forests resources purposes including the costs associated with the

```
acquisition of lands under the forest legacy program, including
        suballocation to other state departments and agencies (09FL1753)
 3
        (24847) ... 10,000,000 ...... (re. $10,000,000)
 5
    By chapter 55, section 1, of the laws of 2016:
 6
      For the federal share of costs associated with the acquisition of
        lands under the forest legacy program, including suballocation to
 7
 8
        other state departments and agencies (09FL1653) (24847) .....
9
        2,000,000 ..... (re. $2,000,000)
10
11
    By chapter 54, section 1, of the laws of 2013:
12
      For the federal share of costs associated with the acquisition of
        lands under the forest legacy program, including suballocation to
13
14
        other state departments and agencies (09FL1353) (24847) .....
15
        1,900,000 ..... (re. $639,000)
16
    By chapter 54, section 1, of the laws of 2011:
17
18
      For the federal share of costs associated with the acquisition of
19
        lands under the forest legacy program, including suballocation to
20
        other state departments and agencies (09FL1153) (24847) .....
21
        4,000,000 ...... (re. $1,910,000)
22
    By chapter 55, section 1, of the laws of 2008:
23
24
      For the federal share of costs associated with the acquisition of
25
        lands under the forest legacy program, including suballocation to
26
        other state departments and agencies (09FL0853) (24847) .....
27
        2,000,000 ...... (re. $266,000)
28
    By chapter 55, section 1, of the laws of 2007:
29
      For the federal share of costs associated with the acquisition of
30
31
        lands under the forest legacy program, including suballocation to
32
        other state departments and agencies (09FL0753) (24847) .....
33
        2,000,000 ..... (re. $505,000)
34
35
      Capital Projects Funds - Other
      Miscellaneous Capital Projects Fund
36
37
      DEC Land Transfer Account - 32226
38
      Lands and Forests Purpose
39
40
    By chapter 54, section 1, of the laws of 2021:
41
      For services and capital expenses related to land acquisition through
42
        the conveyances of real property in accordance with section 03-0301
43
        of Environmental Conservation Law, section 49-0307 of Environmental
        Conservation Law, sections 03-2 and 30-A of Public Lands Law, or any
44
        other law authorizing the conveyance of state land (09LT2153)
45
46
        (25740) ... 1,000,000 ...... (re. $1,000,000)
47
48
    MARINE RESOURCES (CCP)
49
50
      Capital Projects Funds - Federal
51
      Federal Capital Projects Fund
52
      ENCON Federal Capital Account - 31364
53
      Marine Projects Purpose
54
55
    By chapter 54, section 1, of the laws of 2024:
56
      For the federal share of capital projects undertaken pursuant to fish
57
        and wildlife and marine resources purposes including the acquisition
        of property including suballocation to other state departments and
58
59
        agencies (09MR24A1) (24708) ... 1,000,000 ...... (re. $1,000,000)
60
    By chapter 54, section 1, of the laws of 2023:
61
      For the federal share of capital projects undertaken pursuant to fish
62
```

62

Operational Services Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

270

```
and wildlife and marine resources purposes including the acquisition
        of property including suballocation to other state departments and
        agencies (09MR23A1) (24708) .....
        20,000,000 ..... (re. $20,000,000)
 5
 6
    By chapter 54, section 1, of the laws of 2021:
 7
      For the federal share of capital projects undertaken pursuant to fish
 8
        and wildlife and marine resources purposes including the acquisition
9
        of property including suballocation to other state departments and
        agencies (09MR21A1) (24708) ... 10,000,000 ...... (re. $10,000,000)
10
11
12
    By chapter 54, section 1, of the laws of 2020:
      For the federal share of capital projects undertaken pursuant to fish
13
        and wildlife and marine resources purposes including the acquisition
14
        of property including suballocation to other state departments and
15
        agencies (09MR20A1) (24708) ... 10,000,000 ...... (re. $8,325,000)
16
17
18
    By chapter 54, section 1, of the laws of 2019:
19
      For the federal share of capital projects undertaken pursuant to fish
20
        and wildlife and marine resources purposes including the acquisition
21
        of property including suballocation to other state departments and
22
        agencies (09MR19A1) (24708) ... 10,000,000 ...... (re. $4,891,000)
23
24
    By chapter 54, section 1, of the laws of 2017:
25
      For the federal share of capital projects undertaken pursuant to fish
26
        and wildlife and marine resources purposes including the acquisition
27
        of property including suballocation to other state departments and
28
        agencies (09MR17A1) (24708) ... 5,000,000 ...... (re. $1,140,000)
29
30
    By chapter 54, section 1, of the laws of 2015:
31
      For the federal share of capital projects undertaken pursuant to fish
32
        and wildlife and marine resources purposes including the acquisition
33
        of property including suballocation to other state departments and
34
        agencies (09MR15A1) (24708) ... 5,000,000 ...... (re. $1,150,000)
35
36
    NEW YORK WORKS (CCP)
37
38
      Capital Projects Funds - Other
39
      Capital Projects Fund - 30000
40
      Flood Control Purpose
41
42
    By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
43
        section 1, of the laws of 2015:
44
      For New York Works Infrastructure projects to improve and enhance
45
        water management infrastructure and public safety with respect to
46
        flood management, including but not limited to various dam safety
47
        projects and the demolition of unsafe structures on state-owned
48
        land; various flood protection projects including the state share of
49
        federal sponsored flood control projects, and the maintenance of
50
        flood control projects, including Western NY, Ithaca and Syracuse
51
        Channel; the state share of various shore protection projects,
52
        including Long Island Coastal Erosion projects and Coney Island/Sea
53
        Gate Beach, including an advance payment by the state for the local
54
        costs of various shore protection projects, including personal
55
        service, non-personal service, fringe benefits and indirect costs
56
        and the payment of liabilities incurred prior to April 1,
57
        including suballocation to other state departments and agencies
58
        (09NY1263) (25769) ... 101,743,000 ...... (re. $7,095,000)
59
60
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
61
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2024: For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects, vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation improvements of various department facilities and systems; and well plugging; up to \$20,000,000 for the Conklingville, Sixth Lake and Old Forge Dams; notwithstanding any law to the contrary, up to \$1,500,000 to the Town of North Elba for the Adirondack Loj Road resurfacing project; including personal service, nonpersonal service and fringe benefits, including suballocation to any other state department, agency, public authority or public benefit corporation

By chapter 54, section 1, of the laws of 2023:

5

6

10 11

12

13

14

15

16 17

18 19

20 21

22

23

24

2526

27

28

29

30

31

32

33

34

35

36 37

38

39

40

41 42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58 59

60

61 62 For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects, vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to \$20,000,000 for the Conklingville, Sixth Lake and Old Forge Dams; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2351) (25768) ... 90,000,000 ... (re. \$85,332,000)

(09NY2451) (25768) ... 90,000,000 (re. \$88,628,000)

By chapter 54, section 1, of the laws of 2022:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to \$20,000,000 for the Conklingville Dam; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2251) (25768) 90,000,000 (re. \$69,201,000)

By chapter 54, section 1, of the laws of 2021:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination;

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to \$20,000,000 for the Conklingville Dam; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2151) (25768) 75,250,000 (re. \$54,508,000)

By chapter 54, section 1, of the laws of 2020:

5

6

7

9

10

11

12

13

14

15

16 17

18 19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39 40

41

42

43

44

45

46

47

48 49

50

51

52

53

54

55

56

57

58

59

60 61

62

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2051) (25768) ... 55,250,000 (re. \$26,575,000)

By chapter 54, section 1, of the laws of 2019:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1951) (25768) ... 55,250,000 (re. \$17,843,000)

By chapter 54, section 1, of the laws of 2018:

For services, expenses, and indirect costs related to New York Works

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1851) (25768) ... 40,000,000 (re. \$9,058,000)

By chapter 54, section 1, of the laws of 2017:

3

5 6 7

8

9

10

11

12

13

14

15

16

17

18

19 20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40 41

42

43

44

45

46

47

48

49

50

51 52

53

54 55

56

57

58

59

60 61 For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1751) (25768) ... 70,000,000 (re. \$16,637,000)

By chapter 55, section 1, of the laws of 2016:

By chapter 54, section 1, of the laws of 2015:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
equipment related to stewardship and emergency preparedness; water
        quality improvement projects; and fish hatcheries; including
        personal service, nonpersonal service and fringe benefits, including
        suballocation to other state departments and agencies (09NY1551)
 5
         (25768) ... 40,000,000 ...... (re. $8,591,000)
 6
 7
    By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 8
        section 1, of the laws of 2015:
9
      For services, expenses, and indirect costs related to New York Works
        projects, including but not limited to air monitoring infrastructure
10
11
        investments; remediation of legacy environmental contamination;
        investments in information technology; dam safety projects and the
12
13
        demolition of unsafe structures on state-owned land; state-owned
14
        flood protection projects; state land stewardship, public access and
        environmental and recreation infrastructure projects; vehicles and
15
        equipment related to stewardship and emergency preparedness; fish
16
17
        hatcheries; and marine program infrastructure; including personal
18
        service, nonpersonal service and fringe benefits, including suballo-
19
        cation to other state departments and agencies (09NY1451) (25768)
20
         ... 40,000,000 ..... (re. $2,892,000)
21
22
    By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
23
        section 1, of the laws of 2016:
24
      For services, expenses, and indirect costs related to New York Works
25
        projects, including but not limited to environmental restoration
26
        projects; remediation of legacy environmental contamination; invest-
27
        ments in information technology; State land stewardship and environ-
28
        mental and recreation infrastructure projects; and water quality
29
        improvement projects, including suballocation to other state depart-
30
        ments and agencies.
31
      Notwithstanding any law to the contrary, the Department may enter into
32
        agreements with municipalities to undertake environmental restora-
33
        tion projects on behalf of a municipality upon request, provided
34
        that the municipality shall provide ten percent of the total project
35
        costs. Any and all moneys recovered or reimbursed through agreements
36
        shall be deposited with the comptroller and credited to the account
        of the fund from which the expenditures were made (09NY1351) (25768)
37
38
         ... 40,000,000 ..... (re. $3,901,000)
39
40
    OPERATIONS (CCP)
41
42
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
43
      Operational Services Purpose
44
45
46
    By chapter 54, section 1, of the laws of 2024:
47
      For rehabilitation and improvements of various facilities and systems;
48
        including but not limited to services and expenses of the Department
49
        for payment of various liabilities accrued heretofore and hereafter
50
        to accrue, pursuant to Articles 15, 17, and 27 of the Environmental
51
        Conservation Law; including personal service and fringe benefits and
52
        indirect costs in accordance with a programmatic and financial plan
53
        to be approved by the director of the budget including suballocation
54
        to other state departments and agencies (09RI2451) (24855) ......
55
        41,000,000 ..... (re. $41,000,000)
      For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial
56
57
58
        activities to plug or replug abandoned oil and gas wells including
59
        the surface restoration of the affected land pursuant to article 23
60
        of the environmental conservation law (090G2451) (25767)
```

500,000 (re. \$500,000)

275

```
For replacement of vehicles and heavy duty construction equipment
        (09EQ2451) (24856) ... 1,200,000 ...... (re. $1,200,000)
 3
      For services and expenses, including but not limited to personal
        service, fringe benefits, and non-personal services related to adaptation and resiliency planning. All or a portion of the
 5
        appropriation may be suballocated to other state departments,
 6
 7
        agencies, or authorities (09RP2451) (24698) ......
 8
        3,000,000 ..... (re. $3,000,000)
9
10
    By chapter 54, section 1, of the laws of 2023:
      For rehabilitation and improvements of various facilities and systems;
11
12
        including but not limited to services and expenses of the Department
13
        for payment of various liabilities accrued heretofore and hereafter
        to accrue, pursuant to Articles 15, 17, and 27 of the Environmental
14
        Conservation Law; including personal service and fringe benefits and
15
16
        indirect costs in accordance with a programmatic and financial plan
17
        to be approved by the director of the budget including suballocation
18
        to other state departments and agencies (09RI2351)
                                                         (24855) ...
19
        41,000,000 ..... (re. $36,365,000)
20
      For services and expenses, including personal service, fringe bene-
21
        fits, and non-personal services necessary for remedial activities to
22
        plug or replug abandoned oil and gas wells including the surface
23
        restoration of the affected land pursuant to article 23 of the envi-
24
        ronmental conservation law (090G2351) (25767) ......
25
        500,000 ..... (re. $500,000)
26
      For dam safety and the demolition of unsafe structures on state-owned
27
        land, and for various dam safety projects including personal service
28
        and fringe benefits (09DS2351) (24857) ......
29
        2,000,000 ..... (re. $2,000,000)
      For replacement of vehicles and heavy duty construction equipment
30
31
        (09EQ2351) (24856) ... 1,200,000 .................. (re. $1,200,000)
32
33
    By chapter 54, section 1, of the laws of 2022:
34
      For rehabilitation and improvements of various department facilities
35
        and systems including personal service and fringe benefits and indi-
36
        rect costs in accordance with a programmatic and financial plan to
37
        be approved by the director of the budget including suballocation to
38
        other state departments and agencies (09RI2251) (24855) .....
39
        26,000,000 ..... (re. $15,805,000)
40
      For services and expenses, including personal service, fringe bene-
41
        fits, and non-personal services necessary for remedial activities to
42
        plug or replug abandoned oil and gas wells including the surface
43
        restoration of the affected land pursuant to article 23 of the envi-
        ronmental conservation law (090G2251) (25767) ......
44
45
        500,000 ..... (re. $500,000)
46
47
    By chapter 54, section 1, of the laws of 2021:
48
      For rehabilitation and improvements of various department facilities
49
        and systems including personal service and fringe benefits and indi-
50
        rect costs in accordance with a programmatic and financial plan to
51
        be approved by the director of the budget including suballocation to
        other state departments and agencies (09RI2151) (24855) .....
52
53
        54
      For services and expenses, including personal service, fringe bene-
55
        fits, and non-personal services necessary for remedial activities to
56
        plug or replug abandoned oil and gas wells including the surface
57
        restoration of the affected land pursuant to article 23 of the envi-
58
        ronmental conservation law (090G2151) (25767) ......
59
        500,000 ...... (re. $126,000)
60
61
    By chapter 54, section 1, of the laws of 2020:
      For services and expenses, including personal service and fringe bene-
```

```
fits, necessary for projects and purposes required by Executive
        Order 88, including design, construction, operation and maintenance
        of all new buildings, and the development and purchase of energy
        efficient equipment; for remedial activities at state-owned facili-
 5
        ties, including the compliance with state and federal laws and regu-
 6
        lations (09SF2051) (24859) ... 2,000,000 ...... (re. $2,000,000)
 7
8
    By chapter 54, section 1, of the laws of 2017:
9
      For replacement of vehicles and heavy duty construction equipment
         (09EQ1751) (24856) ... 1,000,000 ...... (re. $1,000,000)
10
11
      For services and expenses, including personal service and fringe bene-
12
        fits, necessary for projects and purposes required by Executive
13
        Order 88, including design, construction, operation and maintenance
14
        of all new buildings, and the development and purchase of energy
        efficient equipment; for remedial activities at state-owned facili-
15
        ties, including the compliance with state and federal laws and requ-
16
17
        lations (09SF1751) (24859) ... 1,000,000 ...... (re. $1,000,000)
18
19
    By chapter 55, section 1, of the laws of 2016:
20
      For replacement of vehicles and heavy duty construction equipment
21
         (09EQ1651) (24856) ... 1,000,000 ...... (re. $1,000,000)
22
      For services and expenses, including personal service and fringe bene-
23
        fits, necessary for projects and purposes required by Executive
24
        Order 88, including design, construction, operation and maintenance
25
        of all new buildings, and the development and purchase of energy
26
        efficient equipment; for remedial activities at state-owned facili-
27
        ties, including the compliance with state and federal laws and regu-
28
        lations (09SF1651) (24859) ... 900,000 ................ (re. $301,000)
29
30
    By chapter 54, section 1, of the laws of 2015:
31
      For replacement of vehicles and heavy duty construction equipment
32
         (09EQ1551) (24856) ... 2,750,000 ...... (re. $93,000)
33
      For services and expenses, including personal services and fringe
34
        benefits, for design and construction of department facilities
35
         (09DF1551) (24858) ... 750,000 ...... (re. $750,000)
36
      For services and expenses, including personal service, fringe bene-
        fits, and non-personal services necessary for remedial activities to
37
38
        plug or replug abandoned oil and gas wells including the surface
39
        restoration of the affected land pursuant to article 23 of the envi-
40
        ronmental conservation law (090G1551) (25767) ......
41
        500,000 ...... (re. $242,000)
42
      For services and expenses, including personal service and fringe bene-
43
        fits, necessary for projects and purposes required by Executive
44
        Order 88, including design, construction, operation and maintenance
45
        of all new buildings, and the development and purchase of energy
46
        efficient equipment; for remedial activities at state-owned facili-
47
        ties, including the compliance with state and federal laws and regu-
48
        lations (09SF1551) (24859) ... 2,000,000 ...... (re. $1,272,000)
49
50
    By chapter 54, section 1, of the laws of 2014:
51
      For replacement of vehicles and heavy duty construction equipment
52
        (09EQ1451) (24856) ... 2,000,000 ........................ (re. $519,000)
53
      For services and expenses, including personal services and fringe
54
        benefits, for design and construction of department facilities
55
         (09DF1451) (24858) ... 750,000 .............................. (re. $750,000)
56
57
    By chapter 54, section 1, of the laws of 2013:
58
      For services and expenses, including personal services and fringe
59
        benefits, for design and construction of department facilities
60
         (09DF1351) (24858) ... 750,000 .............................. (re. $130,000)
61
    By chapter 54, section 1, of the laws of 2012:
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
For dam safety and the demolition of unsafe structures on state-owned
        land, and for various dam safety projects including personal service
        and fringe benefits (09DS1251) (24857) ......
 3
        1,500,000 ..... (re. $1,500,000)
 5
      For services and expenses, including personal service and fringe bene-
 6
        fits, necessary for projects and purposes required by Executive
        Order 111, including design, construction, operation and maintenance
 7
 8
        of all new buildings, and the development and purchase of energy
        efficient equipment; for remedial activities at state-owned facili-
9
10
        ties, including the compliance with state and federal laws and regu-
        lations (09SF1251) (24859) ... 1,000,000 ...... (re. $70,000)
11
12
13
    By chapter 55, section 1, of the laws of 2009:
14
      For dam safety and the demolition of unsafe structures on state-owned
15
        land, and for various dam safety projects including personal
        services and fringe benefits (09DS0951) (24857) ......
16
17
        2,000,000 ...... (re. $1,753,000)
18
      For services and expenses, including personal services and fringe
19
        benefits, for design and construction of department facilities
20
        (09DF0951) (24858) ... 450,000 ........................ (re. $34,000)
21
22
    By chapter 55, section 1, of the laws of 2008:
23
      For dam safety and the demolition of unsafe structures on state-owned
24
        land, and for various dam safety projects including personal
25
        services and fringe benefits (09DS0851) (24857) ......
26
        2,000,000 ..... (re. $1,910,000)
27
      For services and expenses, including personal services and fringe
28
        benefits, for design and construction of department facilities
29
        (09DF0851) (24858) ... 450,000 ........................ (re. $150,000)
30
    By chapter 55, section 1, of the laws of 2007:
31
32
      For dam safety and the demolition of unsafe structures on state-owned
33
        land including personal services and fringe benefits (09DS0751)
34
        (24857) ... 2,000,000 ...... (re. $209,000)
35
      For services and expenses, including personal services and fringe
36
        benefits, for design and construction of department facilities
        (09DF0751) (24858) ... 250,000 ...... (re. $6,000)
37
38
39
    By chapter 55, section 1, of the laws of 2006:
      For services and expenses, including personal services and fringe
40
41
        benefits, for design and construction of department facilities
42
        (09DF0651) (24858) ... 750,000 ...... (re. $13,000)
43
44
      Capital Projects Funds - Other
      Miscellaneous Capital Projects Fund
45
46
      Financial Security Account - 32201
47
      Operational Services Purpose
48
49
    By chapter 54, section 1, of the laws of 2017:
50
      For services and expenses of the department to complete or remediate a
51
        department-regulated project using the proceeds specified in the
52
        project's required financial security arrangement when the terms of
53
        that arrangement must be implemented.
54
      Notwithstanding any other provision of law or terms of any financial
55
        security instrument, any residuals may be available for department
56
        capital projects (09431751) (24895) ......
57
        5,000,000 ..... (re. $4,331,000)
58
59
    By chapter 54, section 1, of the laws of 1994:
      For services and expenses of the department to complete or remediate a
60
        department-regulated project using the proceeds specified in the
61
```

project's required financial security arrangement when the terms of

```
that arrangement must be implemented. No portion of this appropri-
        ation shall be available for projects for which financial security
 3
        proceeds have not been received (09439451) (24895) ......
        2,000,000 ..... (re. $432,000)
 5
 6
      Capital Projects Funds - Other
 7
      Natural Resource Damages Fund
 8
      Natural Resource Damages Account - 31900 (M)
9
      Operational Services Purpose
10
11
    By chapter 54, section 1, of the laws of 2023:
12
      For services and expenses related to restoration projects, replacement
13
        acquisition projects or combinations thereof resulting from success-
        ful natural resource damages claims including suballocation to other
14
        state departments and agencies (09442351) (24860) ......
15
16
        26,000,000 ..... (re. $26,000,000)
17
18
    By chapter 54, section 1, of the laws of 2021:
19
      For services and expenses related to restoration projects, replacement
20
        acquisition projects or combinations thereof resulting from success-
21
        ful natural resource damages claims against the northrop grumman
22
        corporation associated with the northrop grumman facility in Nassau
23
        County, including suballocation to other state departments and agen-
24
        cies (09442151) (24860) ... 47,500,000 ... (re. $47,500,000)
25
26
    By chapter 55, section 1, of the laws of 2016:
27
      For services and expenses related to restoration projects, replacement
28
        acquisition projects or combinations thereof resulting from success-
29
        ful natural resource damages claims including suballocation to other
30
        state departments and agencies (09441651) (24860) ......
31
        26,000,000 ..... (re. $22,141,000)
32
33
    By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
34
        section 1, of the laws of 2013:
35
      For services and expenses related to restoration projects, replacement
36
        acquisition projects or combinations thereof resulting from success-
37
        ful natural resource damages claims, and suballocation to other
38
        state departments and agencies (09440751) (24860) ......
39
        26,000,000 ..... (re. $4,916,000)
40
41
    By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
42
        section 1, of the laws of 2005:
43
      For services and expenses related to restoration projects, replacement
44
        acquisition projects or combinations thereof resulting from success-
45
        ful natural resource damages claims. No portion of this appropri-
        ation shall be available for projects for which recovered funds have
46
47
        not been received including suballocation to the department of
48
        health and the office of parks, recreation and historic preservation
49
        (09449451) (24860) ... 23,503,000 ......................... (re. $330,000)
50
51
      Capital Projects Funds - Federal
52
      Federal Capital Projects Fund
53
      ENCON Federal Capital Account - 31364
54
      Operational Services Purpose
55
56
    By chapter 54, section 1, of the laws of 2024:
57
      For the federal share of capital projects undertaken pursuant to
        Operational Services purposes including suballocation to other state
58
59
        departments and agencies (090F2451) (62035) .................
60
        1,000,000 ..... (re. $1,000,000)
61
    By chapter 54, section 1, of the laws of 2023:
```

62

Capital Projects Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

279

```
For the federal share of capital projects undertaken pursuant to Oper-
        ational Services purposes including suballocation to other state
        departments and agencies (090F2351) (62035) ......
        3,000,000 ..... (re. $3,000,000)
 5
 6
    PURE WATERS BOND FUND (CCP)
 7
 8
      Capital Projects Funds - Other
9
      Pure Waters Bond Fund
10
      Pure Waters Bond Fund Account - 30620
11
      Bond Proceeds Purpose
12
13
    By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
14
        section 1, of the laws of 1996:
      The sum of two hundred sixty-three million thirty-five thousand nine
15
        hundred sixty-one dollars ($263,035,961) or so much thereof as may
16
        be necessary, is hereby appropriated from the proceeds of the sale
17
        of bonds authorized pursuant to the provisions of chapter one
        hundred and seventy-six of the laws of nineteen hundred sixty-five
        known as the "Pure Waters Bond Act" for payment to the capital
21
        projects fund as created by section ninety-three of the state
22
        finance law for disbursements from such fund pursuant to appropri-
23
        ations for the payment of the non-municipal share of the cost of
24
        construction of sewage treatment works in the manner and to the
25
        extent specified in section 17-1903 of the environmental conserva-
26
        tion law. Such disbursements are hereinafter referred to as "Pure
27
        Waters disbursements."
28
      The director of the budget is hereby authorized to designate to the
29
        state comptroller appropriations made from the capital projects fund
30
        for purposes for which pure waters expenditures are authorized. The
31
        state comptroller shall at the commencement of each month certify to
32
        the director of the budget, the chairman of the senate finance
33
        committee, and the chairman of the assembly ways and means commit-
34
        tee, the amounts disbursed from the appropriations designated by the
35
        director of the budget from the capital construction fund for pure
36
        waters disbursements for the month preceding such certification.
37
        Such certifications shall not exceed in aggregate the moneys appro-
38
        priated thereof from the capital projects fund. A copy of each such
39
        certification shall also be delivered to the public officer of the
40
        respective state department to which such capital projects fund
        appropriations are made available (01354910) (80917) ......
41
42
        ..... (re. $15,996,000)
43
44
    RECREATION (CCP)
45
46
      Capital Projects Funds - Other
47
      Capital Projects Fund - 30000
48
      Recreation Purpose
49
50
    By chapter 54, section 1, of the laws of 2017:
51
      For campground modernization and reconstruction including personal
52
        services, fringe benefits and indirect costs (09CM1752)
53
        500,000 ...... (re. $500,000)
54
55
    By chapter 54, section 1, of the laws of 2013:
      For campground modernization and reconstruction including personal
56
57
        services, fringe benefits and indirect costs (09CM1352) (24861)
58
        1,000,000 ...... (re. $191,000)
59
60
    SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
61
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Capital Projects Fund - 30000 Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2024:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

 By chapter 54, section 1, of the laws of 2023:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

 By chapter 54, section 1, of the laws of 2022:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 54, section 1, of the laws of 2021:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 54, section 1, of the laws of 2020:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

monies have been received pursuant to such consent orders and agreements (09AD20F7) (24868) ... 20,000,000 (re. \$13,256,000)

 By chapter 54, section 1, of the laws of 2019:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

 By chapter 54, section 1, of the laws of 2018:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 54, section 1, of the laws of 2017:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD17F7) (24868) ... 16,000,000 (re. \$4,396,000)

By chapter 55, section 1, of the laws of 2016:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD16F7) (24868) ... 8,000,000 (re. \$2,762,000)

By chapter 54, section 1, of the laws of 2015:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been

```
received pursuant to such consent orders and agreements (09AD15F7)
 2
         (24868) ... 8,000,000 ...... (re. $595,000)
    By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
        section 1, of the laws of 2010:
 5
 6
      For payment by the state, as reimbursement or as an advance from
        responsible parties for remedial and monitoring work at inactive
 7
 8
        hazardous waste disposal sites or from volunteers for the voluntary
9
        cleanup of contaminated brownfield sites. No portion of this appro-
        priation shall be available for expenditure until a party or parties
10
11
        either responsible for a site or volunteering to cleanup a site have
12
        entered into an agreement with the commissioner of the department of
13
        environmental conservation or the commissioner's designee, and which
14
        agreement is approved by the director of the budget, providing for
        repayment to the state of an amount equal to the amount disbursed
15
        from this appropriation. A copy of such agreement shall be filed
16
17
        with the state comptroller, the chairman of the senate finance
18
        committee and chairman of the assembly ways and means committee.
19
      Nothwithstanding any other provision of law to the contrary, the comp-
20
        troller is authorized to repay settlements or advances for specified
21
        inactive hazardous waste remedial projects and voluntary cleanup
22
        projects from this fund with monies of the hazardous waste remedial
23
        fund received for such projects pursuant to inactive hazardous waste
24
        site remediation consent orders and voluntary cleanup agreements.
25
      The director of the budget shall certify to the comptroller the
        specific portions of this appropriation for which monies have been
26
27
        received pursuant to such consent orders and voluntary cleanup
28
        agreements (09AD08F7) (24868) .....
29
        10,000,000 ..... (re. $86,000)
30
31
     By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
32
        section 1, of the laws of 2007:
33
       For services and expenses for the Town of Smithtown/Kings Park Psychi-
34
        atric Center Rehabilitation including suballocation to other state
35
        departments and agencies (09KP06F7) (24865) ......
36
        25,000,000 ..... (re. $360,000)
37
38
    By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
        section 1, of the laws of 2006:
39
40
      For payment by the state, as reimbursement or as an advance from
        responsible parties for remedial and monitoring work at inactive
41
42
        hazardous waste disposal sites or from volunteers for the voluntary
43
        cleanup of contaminated brownfield sites. No portion of this appro-
44
        priation shall be available for expenditure until a party or parties
45
        either responsible for a site or volunteering to cleanup a site have
46
        entered into an agreement with the commissioner of the department of
47
        environmental conservation or the commission's designee, and which
        agreement is approved by the director of the budget, providing for
48
49
        repayment to the state of an amount equal to the amount disbursed
50
        from this appropriation. A copy of such agreement shall be filed
51
        with the state comptroller, the chairman of the senate finance
52
        committee and chairman of the assembly ways and means committee.
53
      Notwithstanding any other provision of law to the contrary, the comp-
54
        troller is authorized to repay settlements or advances for specified
55
        inactive hazardous waste remedial projects and voluntary cleanup
56
        projects from this fund with monies of the hazardous waste remedial
57
        fund received for such projects pursuant to inactive hazardous waste
58
        site remediation consent orders and voluntary cleanup agreements.
      The director of the budget shall certify to the comptroller the
59
        specific portions of this appropriation for which monies have been
60
        received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) (24868) ... 30,000,000 ...... (re. $196,000)
61
62
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
By chapter 55, section 1, of the laws of 1999:
      For payment by the state, as an advance for remedial and monitoring
        work at inactive hazardous waste disposal sites. No portion of this
 5
        appropriation shall be available for expenditure until a party or
 6
        parties responsible for a site have entered into an agreement with
 7
        the commissioner of the department of environmental conservation,
        and which agreement is approved by the director of the budget,
        providing for repayment to the state of an amount equal to the
        amount disbursed from this appropriation. A copy of such agreement
10
11
        shall be filed with the state comptroller, the chairman of the
12
        senate finance committee and chairman of the assembly ways and means
13
        committee.
      Notwithstanding any other provision of law to the contrary, the comp-
14
        troller is authorized to repay advances for specified inactive
        hazardous waste remedial projects from this fund with moneys of the
        hazardous waste remedial fund received for such projects pursuant to
17
        inactive hazardous waste site remediation consent orders. The direc-
        tor of the budget shall certify to the comptroller the specific
20
        portions of this appropriation for which moneys have been received
21
        pursuant to such consent orders (09AD99F7) (24868) ......
22
        60,000,000 ...... (re. $946,000)
23
24
    By chapter 55, section 1, of the laws of 1998:
25
      For payment by the state, as an advance for remedial and monitoring
        work at inactive hazardous waste disposal sites (09AD98F7) (24868)
26
27
        ... 30,000,000 ..... (re. $164,000)
28
29
      Capital Projects Fund - Other
30
      Hazardous Waste Remedial Fund
      Environmental Restoration Projects Account - 31504
31
32
      Hazardous Waste Purpose
33
34
    By chapter 54, section 1, of the laws of 2019:
35
           services and expenses related to environmental restoration
      For
36
        projects in accordance with title 5 of article 56 of the environ-
        37
38
        3,100,000 ..... (re. $402,000)
39
40
      Capital Projects Funds - Other
41
      Hazardous Waste Remedial Fund
42
      Hazardous Waste Cleanup Account - 31506
43
      Hazardous Waste Purpose
44
45
    By chapter 54, section 1, of the laws of 2024:
46
      For payment of the state share of the costs of hazardous waste site
47
        remediation projects, in accordance with title 13 of article 27 of
48
        the environmental conservation law and section 97-b of the state
49
        finance law, for projects, and for payment of state costs associated
50
        with the remediation of offsite contamination at significant threat
51
        sites as provided for in section 27-1411 of the environmental
52
        conservation law, including personal service and fringe benefits of
53
        the departments of environmental conservation, health and law and
        including suballocations to the departments of health and law and
54
55
        including costs incidental and appurtenant thereto, provided that a
56
        portion of such amount may be available for environmental
57
        restoration projects in accordance with title 5 of article 56 of the
58
        environmental conservation law. None of this appropriation may be
59
        expended for any purposes authorized in title 12 of article 27 of
        the environmental conservation law (09HB24F7) (24863) .....
60
61
        100,000,000 ...... (re. $88,524,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2023:

3

4

5

6

7

9

10

11

12

13 14

15

16 17

18 19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36 37

38

39

40 41

42

43

44

45

46

47

48

49

50

51

52

53

54 55

56

57

58

59

60

61

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB23F7) (24863) 100,000,000 (re. \$52,887,000)

By chapter 54, section 1, of the laws of 2022:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB22F7) (24863) 100,000,000 (re. \$46,832,000)

By chapter 54, section 1, of the laws of 2021:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB21F7) (24863) 100,000,000 (re. \$31,816,000)

By chapter 54, section 1, of the laws of 2020:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2019:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB19F7) (24863) 100,000,000 (re. \$9,103,000)

By chapter 54, section 1, of the laws of 2018:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB18F7) (24863) 100,000,000 (re. \$8,387,000)

By chapter 54, section 1, of the laws of 2017:

288

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 100,000,000 (re. \$8,761,000) 3 By chapter 55, section 1, of the laws of 2016: For payment of the state share of the costs of hazardous waste site 5 remediation projects, in accordance with title 13 of article 27 of 6 the environmental conservation law and section 97-b of the state 7 finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 10 conservation law, including personal service and fringe benefits of 11 the departments of environmental conservation, health and law and 12 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a 13 14 portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-15 ronmental conservation law (09HB16F7) (24863) 16 17 100,000,000 (re. \$1,771,000) 18 19 By chapter 54, section 1, of the laws of 2015: 20 For payment of the state share of the costs of hazardous waste site 21 remediation projects, in accordance with title 13 of article 27 of 22 the environmental conservation law and section 97-b of the state 23 finance law, for projects, and for payment of state costs associated 24 with the remediation of offsite contamination at significant threat 25 sites as provided for in section 27-1411 of the environmental 26 conservation law, including personal service and fringe benefits of 27 the departments of environmental conservation, health and law and 28 including suballocations to the departments of health and law and 29 including costs incidental and appurtenant thereto, provided that a 30 portion of such amount may be available for environmental restora-31 tion projects in accordance with title 5 of article 56 of the envi-32 ronmental conservation law (09HB15F7) (24863) 33 100,000,000 (re. \$6,869,000) 34 35 By chapter 54, section 1, of the laws of 2012: 36 For payment of the state share of the costs of hazardous waste site 37 remediation projects, in accordance with title 13 of article 27 of 38 the environmental conservation law and section 97-b of the state 39 finance law, for projects, and for payment of state costs associated 40 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 41 42 conservation law, including personal service and fringe benefits of 43 the departments of environmental conservation, health and law and 44 including suballocations to the departments of health and law and 45 including costs incidental and appurtenant thereto (09HB12F7) 46 (24863) ... 120,000,000 (re. \$4,034,000) 47 48 By chapter 54, section 1, of the laws of 2011: 49 For payment of the state share of the costs of hazardous waste site 50 remediation projects, in accordance with title 13 of article 27 of 51 the environmental conservation law and section 97-b of the state 52 finance law, for projects, and for payment of state costs associated 53 with the remediation of offsite contamination at significant threat 54 sites as provided for in section 27-1411 of the environmental 55 conservation law, including personal services and fringe benefits of 56 the departments of environmental conservation, health and law and 57 including suballocations to the departments of health and law and 58 including costs incidental and appurtenant thereto (24863) ... 120,000,000 (re. \$6,577,000) 59 60 By chapter 55, section 1, of the laws of 2010: 61

For payment of the state share of the costs of hazardous waste site

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 55, section 1, of the laws of 2009:

By chapter 55, section 1, of the laws of 2008:

By chapter 55, section 1, of the laws of 2007:

By chapter 55, section 1, of the laws of 2006:

```
By chapter 55, section 1, of the laws of 2005:
      For payment of the state share of the costs of hazardous waste site
        remediation projects, in accordance with title 13 of article 27 of
 5
        the environmental conservation law and section 97-b of the state
        finance law, for projects, and for payment of state costs associated
 6
 7
        with the remediation of offsite contamination at significant threat
        sites as provided for in section 27-1411 of the environmental
        conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health
10
        and law and including suballocations to the departments of health
11
12
        and law and including costs incidental and appurtenant thereto
        (09HB05F7) (24863) ... 120,000,000 ...... (re. $1,022,000)
13
14
    By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
15
        section 1, of the laws of 2005:
16
      For payment of the state share of the costs of hazardous waste site
17
18
        remediation projects, in accordance with title 13 of article 27 of
        the environmental conservation law and section 97-b of the state
        finance law, for projects, and for payment of state costs associated
21
        with the remediation of offsite contamination at significant threat
22
        sites as provided for in section 27-1411 of the environmental
23
        conservation law, including personal services and related fringe
24
        benefits of the departments of environmental conservation, health
25
        and law and including suballocations to the departments of health
        and law and including costs incidental and appurtenant thereto
26
27
        (09HB04F7) (24863) ... 120,222,000 ...... (re. $5,462,000)
28
29
                                   SCHEDULE
30
    Personal service ...... 15,855,844
31
    Nonpersonal service ...... 975,871
32
33
    Fringe benefits ...... 5,746,290
34
    Maintenance undistributed
35
    For services and expenses related to the
36
      hazardous waste remedial program at the
      department of health and for suballocation
37
38
      to the department of health ...... 5,880,163
39
    For services and expenses related to the
40
      hazardous waste remedial program at the
      department of law and for suballocation to
41
42
      the department of law ...... 763,832
43
    For payment of the state share of the costs
44
      of hazardous waste site remediation
45
      projects in accordance with title 13 of
46
      article 27 of the environmental conserva-
47
      tion law and section 97-b of the state
48
      finance law and for payment of state costs
49
      associated with the remediation of offsite
50
      contamination at significant threat sites
51
      as provided for in section 27-1411 of the
52
      environmental conservation law, including
      costs incidental and appurtenant thereto .... 91,000,000
53
54
      Available for maintenance undistributed .... 97,643,995
55
56
57
        Total of schedule ...... 120,222,000
58
59
60
    By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
        part I, section 5, of the laws of 2003:
61
62
      For payment of the state share of costs of hazardous waste site reme-
```

```
diation projects, in accordance with title 13 of article 27 of the
        environmental conservation law and section 97-b of the state finance
        law, for projects, and for payment of state costs associated with
        the remediation of offsite contamination at significant threat sites
        as provided for in section 27-1411 of the environmental conservation
 6
        law, including personal services and related fringe benefits of the
 7
        departments of environmental conservation, health and law and
        including costs incidental and appurtenant thereto (09HB03F7)
        (24863) ... 120,000,000 ...... (re. $2,570,000)
10
                                  SCHEDULE
11
12
13
    Personal service ...... 15,700,000
14
    Nonpersonal service ...... 966,325
15
    Fringe benefits ...... 5,689,680
16
    Maintenance undistributed
17
18
    For services and expenses related to the
19
     hazardous waste remedial program at the
20
      department of health and for suballocation
21
      to the department of health ...... 5,880,163
22
    For services and expenses related to the
23
      hazardous waste remedial program at the
24
      department of law and for suballocation to
25
      the department of law ...... 763,832
    For payment of the state share of the costs
26
      of hazardous waste site remediation
27
28
     projects in accordance with title 13 of
      article 27 of the environmental conserva-
29
      tion law and section 97-b of the state
30
31
      finance law and for payment of state costs
32
     associated with the remediation of offsite
33
     contamination at significant threat sites
34
     as provided for in section 27-1411 of the
35
     environmental conservation law, including
36
     costs incidental and appurtenant thereto .... 91,000,000
37
     Available for maintenance undistributed ..... 97,643,995
38
39
40
        Total of schedule ...... 120,000,000
41
                                             ==========
42
43
      Capital Projects Funds - Other
44
      Hazardous Waste Remedial Fund
45
      Hazardous Waste Remediation Oversight and Assistance Account - 31505
46
      Hazardous Waste Purpose
47
48
    By chapter 54, section 1, of the laws of 2024:
49
      For the personal services and fringe benefits of the department of
50
        environmental conservation including suballocation to the department
51
        of health related to the brownfield cleanup program pursuant to
52
        title 14 of article 27 of the environmental conservation law and the
53
        voluntary cleanup program including costs incurred prior to April 1,
54
        2024 (09BC24F7) (24867) ... 10,000,000 ...... (re. $8,764,000)
55
56
    By chapter 54, section 1, of the laws of 2023:
57
      For the personal services and fringe benefits of the department of
58
        environmental conservation including suballocation to the department
        of health related to the brownfield cleanup program pursuant to
59
        title 14 of article 27 of the environmental conservation law and the
60
        voluntary cleanup program including costs incurred prior to April 1,
61
        2023 (09BC23F7) (24867) ... 10,000,000 ...... (re. $3,587,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
By chapter 54, section 1, of the laws of 2022:
       For the personal services and fringe benefits of the department of
        environmental conservation including suballocation to the department
        of health related to the brownfield cleanup program pursuant to
 5
        title 14 of article 27 of the environmental conservation law and the
 6
 7
         voluntary cleanup program including costs incurred prior to April 1,
 8
         2022 (09BC22F7) (24867) ... 10,000,000 ...... (re. $4,500,000)
9
10
    By chapter 54, section 1, of the laws of 2021:
11
       For the personal services and fringe benefits of the department of
12
         environmental conservation including suballocation to the department
13
        of health related to the brownfield cleanup program pursuant to
14
        title 14 of article 27 of the environmental conservation law and the
        voluntary cleanup program including costs incurred prior to April 1,
15
         2021 (09BC21F7) (24867) ... 6,000,000 ...... (re. $1,236,000)
16
17
18
    By chapter 54, section 1, of the laws of 2020:
       For the personal services and fringe benefits of the department of
19
20
        environmental conservation including suballocation to the department
        of health related to the brownfield cleanup program pursuant to
21
22
        title 14 of article 27 of the environmental conservation law and the
23
         voluntary cleanup program including costs incurred prior to April 1,
24
         2020 (09BC20F7) (24867) ... 6,000,000 ...... (re. $937,000)
25
26
    By chapter 54, section 1, of the laws of 2019:
27
      For the personal services and fringe benefits of the department of
28
        environmental conservation including suballocation to the department
29
        of health related to the brownfield cleanup program pursuant to
         title 14 of article 27 of the environmental conservation law and the
30
31
         voluntary cleanup program including costs incurred prior to April 1,
32
         2019 (09BC19F7) (24867) ... 6,000,000 ...... (re. $1,033,000)
33
34
     By chapter 54, section 1, of the laws of 2018:
35
      For the personal services and fringe benefits of the department of
36
        environmental conservation including suballocation to the department
37
         of health related to the brownfield cleanup program pursuant to
38
         title 14 of article 27 of the environmental conservation law and the
39
         voluntary cleanup program including costs incurred prior to April 1,
40
         2018 (09BC18F7) (24867) ... 6,000,000 ...... (re. $1,004,000)
41
42
    By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
43
        section 1, of the laws of 2018:
44
      For the personal services and fringe benefits of the department of
45
        environmental conservation including suballocation to the department
46
         of health related to the brownfield cleanup program pursuant to
47
         title 14 of article 27 of the environmental conservation law and the
48
         voluntary cleanup program including costs incurred prior to April 1,
49
         2017 (09BC17F7) (24867) ... 6,000,000 ................. (re. $928,000)
50
51
    By chapter 55, section 1, of the laws of 2016:
52
      For the personal services and fringe benefits of the department of
53
        environmental conservation including suballocation to the department
54
         of health related to the brownfield cleanup program pursuant to
55
         title 14 of article 27 of the environmental conservation law and the
56
         voluntary cleanup program including costs incurred prior to April 1,
57
         2016 (09BC16F7) (24867) ... 6,000,000 ................. (re. $562,000)
58
```

By chapter 54, section 1, of the laws of 2015: For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department

59

60

61

of health related to the brownfield cleanup program pursuant to

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
title 14 of article 27 of the environmental conservation law and the
        voluntary cleanup program including costs incurred prior to April 1,
        2015 (09BC15F7) (24867) ... 6,000,000 ................. (re. $630,000)
 5
    By chapter 54, section 1, of the laws of 2014:
       For the personal services and fringe benefits of the department of
 6
        environmental conservation including suballocation to the department
 7
 8
        of health related to the brownfield cleanup program pursuant to
        title 14 of article 27 of the environmental conservation law and the
9
10
        voluntary cleanup program including costs incurred prior to April 1,
        2014 (09BC14F7) (24867) ... 6,000,000 ...... (re. $439,000)
11
12
    By chapter 54, section 1, of the laws of 2013:
13
14
       For the personal services and fringe benefits of the department of
        environmental conservation including suballocation to the department
15
        of health related to the brownfield cleanup program pursuant to
16
        title 14 of article 27 of the environmental conservation law and the
17
18
        voluntary cleanup program including costs incurred prior to April 1,
19
        2013 (09BC13F7) (24867) ... 6,000,000 ...... (re. $629,000)
20
    By chapter 54, section 1, of the laws of 2012:
21
22
       For the personal services and fringe benefits of the department of
        environmental conservation including suballocation to the department
23
24
        of health related to the brownfield cleanup program pursuant to
25
        title 14 of article 27 of the environmental conservation law and the
26
        voluntary cleanup program including costs incurred prior to April 1,
27
        2012 (09BC12F7) (24867) ... 10,000,000 ................. (re. $4,405,000)
28
     By chapter 54, section 1, of the laws of 2011:
29
      For the personal services and fringe benefits of the department of
30
31
        environmental conservation including suballocation to the department
32
        of health related to the brownfield cleanup program pursuant to
33
        title 14 of article 27 of the environmental conservation law and the
34
        voluntary cleanup program including costs incurred prior to April 1,
35
        2011 (09BC11F7) (24867) ... 10,000,000 ...... (re. $5,564,000)
36
37
     By chapter 55, section 1, of the laws of 2010:
38
      For the following purposes: non-bondable services and expenses associ-
39
        ated with the brownfield cleanup and hazardous waste remediation
40
        projects; and, suballocation to other state departments and agen-
        cies; and for other brownfield site cleanup hazardous waste purposes
41
42
         (09TG10F7) (24866) ... 2,250,000 ...... (re. $2,250,000)
       For the personal services and fringe benefits of the department of
43
44
        environmental conservation including suballocation to the department
45
        of health related to the brownfield cleanup program pursuant to
46
        title 14 of article 27 of the environmental conservation law and the
47
        voluntary cleanup program including costs incurred prior to April 1,
48
        2010 (09BC10F7) (24867) ... 10,000,000 ...... (re. $5,414,000)
49
50
     By chapter 55, section 1, of the laws of 2009:
51
      For the following purposes: non-bondable services and expenses associ-
52
        ated with the brownfield cleanup and hazardous waste remediation
53
        projects; and, suballocation to other state departments and agen-
54
        cies; and for other brownfield site cleanup hazardous waste purposes
55
         (09TG09F7) (24866) ... 2,250,000 ...... (re. $2,250,000)
56
       For the personal services and fringe benefits of the department of
57
        environmental conservation including suballocation to the department
58
        of health related to the brownfield cleanup program pursuant to
        title 14 of article 27 of the environmental conservation law and the
59
60
        voluntary cleanup program including costs incurred prior to April 1,
        2009 (09BC09F7) (24867) ... 10,000,000 ...... (re. $3,462,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
By chapter 55, section 1, of the laws of 2008:
      For the following purposes: non-bondable services and expenses associ-
 3
        ated with the brownfield cleanup and hazardous waste remediation
 4
        projects; and, suballocation to other state departments and agen-
 5
        cies; and for other brownfield site cleanup hazardous waste purposes
 6
         (09TG08F7) (24866) ... 2,250,000 ...... (re. $2,250,000)
 7
      For the personal services and fringe benefits of the department of
        environmental conservation including suballocation to the department
 8
9
        of health related to the brownfield cleanup program pursuant to
        title 14 of article 27 of the environmental conservation law and the
10
11
        voluntary cleanup program including costs incurred prior to April 1,
12
        2008 (09BC08F7) (24867) ... 10,275,000 ...... (re. $2,022,000)
13
14
    By chapter 55, section 1, of the laws of 2007:
15
      For the following purposes: non-bondable services and expenses associ-
16
        ated with the brownfield cleanup and hazardous waste remediation
        projects; and, suballocation to other state departments and agen-
17
18
        cies; and for other brownfield site cleanup hazardous waste purposes
19
        (09TG07F7) (24866) ... 2,250,000 ...... (re. $488,000)
20
      For the personal services and fringe benefits of the department of
21
        environmental conservation including suballocation to the department
22
        of health related to the brownfield cleanup program pursuant to
23
        title 14 of article 27 of the environmental conservation law and the
24
        voluntary cleanup program including costs incurred prior to April 1,
25
        2007 (09BC07F7) (24867) ... 9,375,000 ...... (re. $3,417,000)
26
27
    By chapter 55, section 1, of the laws of 2006:
28
      For the following purposes pursuant to a memorandum of understanding
29
        to be executed by the governor, the temporary president of the
30
        senate and the speaker of the assembly: non-bondable services and
31
        expenses associated with the brownfield cleanup and hazardous waste
32
        remediation projects; grants authorized pursuant to section 970-r of
33
        the general municipal law; technical assistance grants pursuant to
34
        titles 13 and 14 of article 27 of the environmental conservation
35
        law; services and expenses associated with negotiating and oversee-
36
        ing implementation of brownfield site cleanup agreements in accord-
37
        ance with title 14 of article 27 of the environmental conservation
38
        law; including personal services and fringe benefits of the depart-
39
        ment of environmental conservation including costs incidental and
40
        appurtenant thereto including suballocation to other state depart-
41
        ments and agencies; and for other brownfield site cleanup hazardous
42
        waste purposes (09HT06F7) (81096) ......
43
        15,000,000 ..... (re. $15,000,000)
44
      For the personal services and fringe benefits of the department of
45
        environmental conservation including suballocation to the department
46
        of health related to the brownfield cleanup program pursuant to
47
        title 14 of article 27 of the environmental conservation law and the
48
        voluntary cleanup program including costs incurred prior to April 1,
49
        2006 (09BC06F7) (24867) ... 7,375,000 ................. (re. $702,000)
50
51
    By chapter 55, section 1, of the laws of 2005:
52
      For the following purposes pursuant to a memorandum of understanding
53
        to be executed by the governor, the temporary president of the
54
        senate and the speaker of the assembly: non-bondable services and
55
        expenses associated with the brownfield cleanup and hazardous waste
56
        remediation projects; grants authorized pursuant to section 970-r of
57
        the general municipal law; technical assistance grants pursuant to
58
        titles 13 and 14 of article 27 of the environmental conservation
59
        law; services and expenses associated with negotiating and oversee-
60
        ing implementation of brownfield site cleanup agreements in accord-
        ance with title 14 of article 27 of the environmental conservation
61
```

law; including personal services and related fringe benefits of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
department of environmental conservation including costs incidental
        and appurtenant thereto including suballocation to other state
 3
        departments and agencies; and for other brownfield site cleanup
        hazardous waste purposes (09HT05F7) (81096) .....
 5
        For the personal services and related fringe benefits of the depart-
 6
 7
        ment of environmental conservation including suballocation to the
        department of health related to the brownfield cleanup program
        pursuant to title 14 of article 27 of the environmental conservation
9
10
        law and the voluntary cleanup program including costs incurred prior
        to April 1, 2005 (09BC05F7) (24867) ......
11
12
        14,217,000 ..... (re. $1,762,000)
13
14
    By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
        section 1, of the laws of 2009:
15
      For the following purposes pursuant to a memorandum of understanding
16
        to be executed by the governor, the temporary president of the
17
18
        senate and the speaker of the assembly: non-bondable services and
19
        expenses associated with the brownfield cleanup and hazardous waste
20
        remediation projects; grants authorized pursuant to section 970-r of
21
        the general municipal law; technical assistance grants pursuant to
22
        titles 13 and 14 of article 27 of the environmental conservation
23
        law; services and expenses associated with negotiating and oversee-
24
        ing implementation of brownfield site cleanup agreements in accord-
25
        ance with title 14 of article 27 of the environmental conservation
26
        law; including personal services and related fringe benefits of the
27
        department of environmental conservation including costs incidental
28
        and appurtenant thereto including suballocation to other state
29
        departments and agencies; and for other brownfield site cleanup
30
        hazardous waste purposes (09HT04F7) (81096) ......
31
        15,000,000 ...... (re. $6,340,000)
32
33
    By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
34
        section 1, of the laws of 2009:
35
      For the following purposes pursuant to a Memorandum of Understanding
36
        to be executed by the Governor, the temporary president of the
37
        Senate and the speaker of the Assembly: non-bondable services and
38
        expenses associated with brownfield clean up and hazardous waste
39
        remediation projects; grants authorized pursuant to section 970-r of
        the general municipal law; technical assistance grants pursuant to
40
41
        titles 13 and 14 of article 27 of the environmental conservation
42
        law; services and expenses associated with negotiating and oversee-
43
        ing implementation of brownfield site cleanup agreements in accord-
44
        ance with title 14 of article 27 of the environmental conservation
45
        law; including personal services and related fringe benefits of the
46
        department of environmental conservation including costs incidental
47
        and appurtenant thereto including suballocation to other state
48
        departments and agencies; and for other brownfield site cleanup
        hazardous waste purposes (09HT03F7) (81096) ......
49
50
        15,000,000 ..... (re. $8,371,000)
51
52
      Capital Projects Funds - Other
53
      Hazardous Waste Remedial Fund
      Hazardous Waste Remediation Site Investigation and Construction
54
55
        Account - 31501
56
      Hazardous Waste Purpose
57
    By chapter 55, section 1, of the laws of 2016:
58
      For services and expenses related to Hazardous Waste Program,
59
                                                               includ-
        ing personal service, fringe benefits and non-bondable services and
60
```

expenses related to hazardous waste remediation projects (09IN16F7)

(25709) ... 2,000,000 (re. \$2,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
 5
 6
      Hazardous Waste Purpose
 7
8
    By chapter 55, section 1, of the laws of 1999:
9
      For payment of the state's share of the costs of hazardous waste site
10
        remediation projects, in accordance with the provisions of title 3
11
        of article 52 of the environmental conservation law, for projects,
12
        including costs incidental and appurtenant thereto, and for payment
        of reimbursements to the hazardous waste remedial fund for services
13
14
        and expenses of the departments of environmental conservation, law
        and health, including fringe benefits (09HW99F7) (24870) ......
15
16
        37,625,000 ...... (re. $579,000)
17
18
    By chapter 55, section 1, of the laws of 1997:
      For payment of the state's share of the costs of hazardous waste site
19
20
        remediation projects, in accordance with the provisions of title 3
21
        of article 52 of the environmental conservation law, for projects,
22
        including costs incidental and appurtenant thereto
                                                             (09HW97F7)
23
        (24870) ... 30,000,000 ..... (re. $501,000)
24
25
    By chapter 55, section 1, of the laws of 1996:
26
      For payment of the state's share of the costs of hazardous waste site
27
        remediation projects, in accordance with the provisions of title 3
28
        of article 52 of the environmental conservation law, for projects,
29
        including costs incidental and appurtenant thereto (09HW96F7)
30
        (24870) ... 32,800,000 ..... (re. $228,000)
31
    By chapter 54, section 1, of the laws of 1995:
32
33
      For payment of the state's share of the costs of hazardous waste site
34
        remediation projects, in accordance with the provisions of title 3
35
        of article 52 of the environmental conservation law, for projects,
36
        including costs incidental and appurtenant thereto
                                                             (09HW95F7)
37
        (24870) ... (re. $1,065,000)
38
    By chapter 54, section 1, of the laws of 1994:
39
      For payment of the state's share of the costs of hazardous waste site
40
41
        remediation projects, in accordance with the provisions of title 3
42
        of article 52 of the environmental conservation law, for projects,
43
        including costs incidental and appurtenant thereto (09HW94F7)
        (24870) ... 150,000,000 ..... (re. $11,785,000)
44
45
46
    By chapter 54, section 1, of the laws of 1993:
47
      For payment of the state's share of the costs of hazardous waste site
48
        remediation projects, in accordance with the provisions of title
49
        of article 52 of the environmental conservation law, for projects,
50
        including costs incidental and appurtenant thereto
51
        (24870) ... 140,000,000 ..... (re. $1,182,000)
52
53
    By chapter 54, section 1, of the laws of 1992:
54
      For payment of the state's share of the costs of hazardous waste site
55
        remediation projects, in accordance with the provisions of title 3
56
        of article 52 of the environmental conservation law, for projects,
57
        including costs incidental and appurtenant thereto
                                                             (09HW92F7)
58
        (24870) ... 204,000,000 ..... (re. $1,256,000)
59
60
    By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
        section 3, of the laws of 1992:
61
```

For payment of the state's share of the costs of hazardous waste site

CAPITAL PROJECTS - REAPPROPRIATIONS

```
remediation projects, in accordance with the provisions of title 3
        of article 52 of the environmental conservation law, for projects,
        including costs incidental and appurtenant thereto (091691F7)
         (24870) ... 110,000,000 ..... (re. $601,000)
 5
 6
    By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 7
        section 3, of the laws of 1991:
8
      For payment of the state share of the costs of hazardous waste site
9
        remediation projects, in accordance with the provisions of title 3
10
        of article 52 of the environmental conservation law, for projects,
11
        including costs incidental and appurtenant thereto (095390F7)
12
         (24870) ... 173,575,000 ..... (re. $10,170,000)
13
14
    By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
        section 3, of the laws of 1990:
15
      For payment of the state share of the costs of hazardous waste site
16
        remediation projects, in accordance with the provisions of title 3
17
18
        of article 52 of the environmental conservation law, for projects,
19
        including costs incidental and appurtenant thereto (095489F7)
20
         (24870) ... 26,000,000 ..... (re. $1,570,000)
21
22
    By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
23
        section 3, of the laws of 1990:
      For payment of the state share of the costs of hazardous waste site
24
25
        remediation projects, in accordance with the provisions of title
26
        three of article fifty-two of the environmental conservation law,
27
        for projects, including the transfer of obligations from capital
28
        projects appropriations funded from the hazardous waste remedial
29
        fund - 312 and including costs incidental and appurtenant thereto,
30
         (095887F7) (24870) ... 100,000,000 ..... (re. $1,499,000)
31
32
     SOLID WASTE MANAGEMENT (CCP)
33
34
      Capital Projects Funds - Other
35
      Capital Projects Fund - 30000
      Solid Waste Management Purpose
36
37
38
     By chapter 54, section 1, of the laws of 2024:
39
      For services and capital expenses related to the waste management and
        cleanup program as put forth in section 27-1915 of environmental
40
41
        conservation law, including suballocation to other state departments
42
        and agencies (09WT2456) (25730) ... 3,000,000 ..... (re. $3,000,000)
43
      For pre-closure and post-closure costs associated with Adirondack
44
        landfills pursuant to agreements with Essex county (09EX2456)
45
         (24872) ... 500,000 ...... (re. $500,000)
46
47
    By chapter 54, section 1, of the laws of 2023:
48
      For services and capital expenses related to the waste management and
        cleanup program as put forth in section 27-1915 of environmental
49
50
        conservation law, including suballocation to other state departments
51
        and agencies (09WT2356) (25730) ... 4,000,000 ..... (re. $4,000,000)
52
53
    By chapter 54, section 1, of the laws of 2022:
54
      For services and capital expenses related to the waste management and
55
        cleanup program as put forth in section 27-1915 of environmental
56
        conservation law, including suballocation to other state departments
57
        and agencies (09WT2256) (25730) ... 4,000,000 ..... (re. $4,000,000)
58
59
    By chapter 54, section 1, of the laws of 2021:
      For services and capital expenses related to the waste management and
60
        cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments
```

```
and agencies (09WT2156) (25730) ... 4,000,000 ..... (re. $4,000,000)
 1
 3
    By chapter 54, section 1, of the laws of 2020:
 4
      For services and capital expenses related to the waste management and
 5
        cleanup program as put forth in article 27-1915 of environmental
        conservation law, including suballocation to other state departments
 6
 7
        and agencies (09WT2056) (25730) ... 4,000,000 ..... (re. $3,835,000)
 8
9
    By chapter 54, section 1, of the laws of 2019:
10
      For services and capital expenses related to the waste management and
        cleanup program as put forth in article 27-1915 of environmental
11
12
        conservation law, including suballocation to other state departments
13
        and agencies (09WT1956) (25730) ... 4,000,000 ..... (re. $3,488,000)
14
15
    By chapter 54, section 1, of the laws of 2018:
      For pre-closure and post-closure costs associated with Adirondack
16
        landfills pursuant to agreements with Essex county (09EX1856)
17
18
        (24872) ... 500,000 ..... (re. $461,000)
      For services and capital expenses related to the waste management and
19
20
        cleanup program as put forth in article 27-1915 of environmental
21
        conservation law, including suballocation to other state departments
22
        and agencies (09WT1856) (25730) ... 4,000,000 ...... (re. $15,000)
23
24
    By chapter 54, section 1, of the laws of 2017:
25
      For pre-closure and post-closure costs associated with Adirondack
26
        landfills pursuant to agreements with Essex county (09EX1756)
27
        (24872) ... 500,000 ...... (re. $312,000)
28
    By chapter 55, section 1, of the laws of 2016:
29
30
      For pre-closure and post-closure costs associated with Adirondack
31
        landfills pursuant to agreements with Essex county (09EX1656)
32
        (24872) ... 500,000 ...... (re. $4,000)
33
34
    By chapter 55, section 1, of the laws of 2009:
35
      For post-closure costs associated with the state-owned Rush Landfill
36
        including suballocation to other state departments and agencies
37
        38
    By chapter 55, section 1, of the laws of 2008:
39
      For post-closure costs associated with the state-owned Rush Landfill
40
41
        including suballocation to other state departments and agencies
42
        43
44
    By chapter 55, section 1, of the laws of 2007:
45
      For post-closure costs associated with the state-owned Rush Landfill
46
        including suballocation to other state departments and agencies
47
        (09RL0756) (24871) ... 350,000 ....... (re. $38,000)
48
49
      Capital Projects Funds - Other
50
      Miscellaneous Capital Projects Fund
51
      New York Environmental Protection and Spill Remediation Account -
52
        32219
53
      Solid Waste Management Purposes
54
55
    By chapter 54, section 1, of the laws of 2024:
56
      For services and capital expenses associated with costs incurred under
57
        Article 12 of the Navigation Law, and for cleanup, investigation,
58
        and removal of petroleum spills, including prior year liabilities
59
        (090S2456) (25720) ... 21,200,000 ...... (re. $21,186,000)
60
61
    By chapter 54, section 1, of the laws of 2023:
      For services and capital expenses associated with costs incurred under
62
```

```
Article 12 of the Navigation Law, and for cleanup, investigation,
        and removal of petroleum spills, including prior year liabilities
        (090S2356) (25720) ... 21,200,000 ...... (re. $18,982,000)
    By chapter 54, section 1, of the laws of 2022:
 5
      For services and capital expenses associated with costs incurred under
 6
 7
        Article 12 of the Navigation Law, and for cleanup, investigation,
 8
        and removal of petroleum spills, including prior year liabilities
        (090S2256) (25720) ... 21,200,000 ........................ (re. $542,000)
9
10
11
      Capital Projects Funds - Federal
12
      Federal Capital Projects Fund
13
      ENCON Federal Capital Account - 31364(M)
14
      Hazardous Waste Purpose
15
    By chapter 54, section 1, of the laws of 2024:
16
      For the federal share of the cleanup of hazardous waste sites pursuant
17
        to the provision of the federal comprehensive environmental
18
19
        response, compensation and liability act of 1980 reauthorization or
20
        amendments thereto including suballocation to other state
21
        departments and agencies (09FS24F7) (24873) ......
22
        1,000,000 ..... (re. $1,000,000)
23
24
    By chapter 54, section 1, of the laws of 2023:
25
      For the federal share of the cleanup of hazardous waste sites pursuant
26
            the provision of the federal comprehensive environmental
27
        response, compensation and liability act of 1980 reauthorization or
28
        amendments thereto including suballocation to other state depart-
29
        ments and agencies (09FS23F7) (24873) ......
30
        1,000,000 ...... (re. $1,000,000)
31
32
    By chapter 54, section 1, of the laws of 2018:
      For the federal share of the cleanup of hazardous waste sites pursuant
33
34
        to the provision of the federal comprehensive environmental
35
        response, compensation and liability act of 1980 reauthorization or
36
        amendments thereto including suballocation to other state depart-
37
        ments and agencies (09FS18F7) (24873) ......
38
        30,000,000 ..... (re. $26,187,000)
39
40
    By chapter 55, section 1, of the laws of 2016:
      For the federal share of the cleanup of hazardous waste sites pursuant
41
42
           the provision of the federal comprehensive environmental
        response, compensation and liability act of 1980 reauthorization or
43
        amendments thereto including suballocation to other state depart-
44
45
        ments and agencies (09FS16F7) (24873) .....
46
        30,000,000 ..... (re. $27,190,000)
47
48
      Capital Projects Funds - Federal
49
      Federal Capital Projects Fund
50
      ENCON Federal Capital Account - 31364
51
      Solid Waste Management Purpose
52
53
    By chapter 54, section 1, of the laws of 2024:
      For the federal share of capital projects undertaken pursuant to
54
55
        materials management resources purposes including suballocation to
        other state departments and agencies (09MF2456) (62036) .....
56
57
        1,000,000 ..... (re. $1,000,000)
58
59
    By chapter 54, section 1, of the laws of 2023:
      For the federal share of capital projects undertaken pursuant to mate-
60
        rials management resources purposes including suballocation to other
61
62
        state departments and agencies (09MF2356) (62036) ......
```

```
1
        3,000,000 ..... (re. $3,000,000)
 3
    WATER RESOURCES (CCP)
      Capital Projects Funds - Other
 5
      Capital Projects Fund - 30000
 6
 7
      Flood Control Purpose
 8
9
    By chapter 54, section 1, of the laws of 2024:
10
      For the state's share including personal service, nonpersonal service,
11
        fringe benefits and indirect costs of various shore protection
12
        projects including suballocation to other state departments and
        agencies (09W12463) (24880) ... 1,700,000 ...... (re. $1,700,000)
13
14
      For various new and existing flood protection projects including the
        state share of federal sponsored flood control projects, and the
15
        maintenance of existing flood control projects; for coastal erosion
        hazard area mapping of the state's Atlantic Ocean and Great Lakes
17
        coastlines and the state share of costs associated with matching
        federal funds for a statewide flood plain map modernization program;
        for the state share of costs associated with the installation and/or
21
        reinstallation, upgrade, monitoring and maintenance of a statewide
22
        network of stream flow gauges, including personal service,
23
        nonpersonal service, fringe benefits and indirect costs, including
24
        suballocation to other state departments and agencies (09FL2463)
25
        (24881) ... 11,000,000 ...... (re. $11,000,000)
26
      For an advance payment by the state for the local costs of various
27
        shore protection projects. No portion of this appropriation shall be
28
        available until the respective municipality has entered into an
29
        agreement with the commissioner of the department of environmental
30
        conservation, and such agreement is approved by the director of the
31
        budget (09AD2463) (24887) ... 5,000,000 ...... (re. $5,000,000)
32
      For the state's share of the Army Corps of Engineers Mamaroneck
33
        Sheldrake Flood Risk Management Project (09MA2463) (24698) ......
34
        35
    By chapter 54, section 1, of the laws of 2023:
36
      For the state's share including personal service, nonpersonal service,
37
        fringe benefits and indirect costs of various shore protection
38
39
        projects including suballocation to other state departments
40
        agencies (09W12363) (24880) ... 1,700,000 ...... (re. $1,700,000)
41
      For various new and existing flood protection projects including the
42
        state share of federal sponsored flood control projects, and the
        maintenance of existing flood control projects; for coastal erosion
43
        hazard area mapping of the state's Atlantic Ocean and Great Lakes
44
45
        coastlines and the state share of costs associated with matching
        federal funds for a statewide flood plain map modernization program;
46
47
        for the state share of costs associated with the installation and/or
48
        reinstallation, upgrade, monitoring and maintenance of a statewide
49
        network of stream flow gauges, including personal service, nonper-
50
        sonal service, fringe benefits and indirect costs, including subal-
51
        location to other state departments and agencies (09FL2363) (24881)
52
        ... 5,000,000 ..... (re. $4,360,000)
53
      For an advance payment by the state for the local costs of various
54
        shore protection projects. No portion of this appropriation shall be
55
        available until the respective municipality has entered into an
        agreement with the commissioner of the department of environmental
56
57
        conservation, and such agreement is approved by the director of the
58
        budget (09AD2363) (24887) ... 5,000,000 ...... (re. $5,000,000)
      For the state's share of the Army Corps of Engineers Mamaroneck Sheld-
59
        rake Flood Risk Management Project (09MA2363) (24689) ......
60
61
        17,500,000 ..... (re. $17,500,000)
62
```

62

By chapter 54, section 1, of the laws of 2022:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

301

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
For the state's share including personal service, nonpersonal service,
 3
        fringe benefits and indirect costs of various shore protection
 4
        projects including suballocation to other state departments and
        agencies (09W12263) (24880) ... 1,700,000 ...... (re. $1,700,000)
 5
 6
      For various new and existing flood protection projects including the
 7
        state share of federal sponsored flood control projects, and the
        maintenance of existing flood control projects; for coastal erosion
        hazard area mapping of the state's Atlantic Ocean and Great Lakes
9
10
        coastlines and the state share of costs associated with matching
        federal funds for a statewide flood plain map modernization program;
11
12
        for the state share of costs associated with the installation and/or
13
        reinstallation, upgrade, monitoring and maintenance of a statewide
14
        network of stream flow gauges, including personal service, nonper-
15
        sonal service, fringe benefits and indirect costs, including subal-
        location to other state departments and agencies (09FL2263)
16
17
        ... 5,000,000 ..... (re. $3,168,000)
      For an advance payment by the state for the local costs of various
18
        shore protection projects. No portion of this appropriation shall be
19
20
        available until the respective municipality has entered into an
21
        agreement with the commissioner of the department of environmental
22
        conservation, and such agreement is approved by the director of the
23
        budget (09AD2263) (24887) ... 5,000,000 ...... (re. $5,000,000)
24
25
    By chapter 54, section 1, of the laws of 2021:
26
      For the state's share including personal service, nonpersonal service,
27
        fringe benefits and indirect costs of various shore protection
28
        projects including suballocation to other state departments and
29
        agencies (09W12163) (24880) ... 1,000,000 ...... (re. $1,000,000)
30
      For various new and existing flood protection projects including the
31
        state share of federal sponsored flood control projects, and the
32
        maintenance of existing flood control projects; for coastal erosion
33
        hazard area mapping of the state's Atlantic Ocean and Great Lakes
34
        coastlines and the state share of costs associated with matching
35
        federal funds for a statewide flood plain map modernization program;
36
        for the state share of costs associated with the installation and/or
37
        reinstallation, upgrade, monitoring and maintenance of a statewide
38
        network of stream flow gauges, including personal service, nonper-
39
        sonal service, fringe benefits and indirect costs, including subal-
40
        location to other state departments and agencies (09FL2163) (24881)
41
        ... 3,000,000 ..... (re. $1,751,000)
42
      For an advance payment by the state for the local costs of various
43
        shore protection projects. No portion of this appropriation shall be
44
        available until the respective municipality has entered into an
        agreement with the commissioner of the department of environmental
45
46
        conservation, and such agreement is approved by the director of the
47
        budget (09AD2163) (24887) ... 5,000,000 ...... (re. $5,000,000)
48
49
    By chapter 54, section 1, of the laws of 2020:
50
      For the state's share including personal service, nonpersonal service,
51
        fringe benefits and indirect costs of various shore protection
52
        projects including suballocation to other state departments and
53
        agencies (09W12063) (24880) ... 1,000,000 ...... (re. $1,000,000)
54
      For an advance payment by the state for the local costs of various
55
        shore protection projects. No portion of this appropriation shall be
56
        available until the respective municipality has entered into an
57
        agreement with the commissioner of the department of environmental
58
        conservation, and such agreement is approved by the director of the
        budget (09AD2063) (24887) ... 5,000,000 ...... (re. $5,000,000)
59
60
61
    By chapter 54, section 1, of the laws of 2019:
```

For an advance payment by the state for the local costs of various

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
shore protection projects. No portion of this appropriation shall be
        available until the respective municipality has entered into an
        agreement with the commissioner of the department of environmental
        conservation, and such agreement is approved by the director of the
 5
        budget (09AD1963) (24887) ... 5,000,000 ...... (re. $5,000,000)
 6
 7
    By chapter 54, section 1, of the laws of 2018:
 8
       For an advance payment by the state for the local costs of various
9
        shore protection projects. No portion of this appropriation shall be
        available until the respective municipality has entered into an
10
        agreement with the commissioner of the department of environmental
11
12
        conservation, and such agreement is approved by the director of the
13
        budget (09AD1863) (24887) ... 3,000,000 ...... (re. $3,000,000)
14
15
    By chapter 54, section 1, of the laws of 2017:
      For an advance payment by the state for the local costs of various
16
        shore protection projects. No portion of this appropriation shall be
17
        available until the respective municipality has entered into an
18
19
        agreement with the commissioner of the department of environmental
20
        conservation, and such agreement is approved by the director of the
21
        budget (09AD1763) (24887) ... 3,000,000 ...... (re. $3,000,000)
22
23
    By chapter 55, section 1, of the laws of 2016:
24
      For various new and existing flood protection projects including the
25
        state share of federal sponsored flood control projects, and the
26
        maintenance of existing flood control projects; for coastal erosion
27
        hazard area mapping of the state's Atlantic Ocean and Great Lakes
28
        coastlines and the state share of costs associated with matching
29
        federal funds for a statewide flood plain map modernization program;
30
        for the state share of costs associated with the installation and/or
31
        reinstallation, upgrade, monitoring and maintenance of a statewide
32
        network of stream flow gauges, including personal service, non-per-
33
        sonal service, fringe benefits and indirect costs, including subal-
34
        location to other state departments and agencies (09FL1663)
35
        ... 2,250,000 ...... (re. $138,000)
36
      For an advance payment by the state for the local costs of various
37
        shore protection projects. No portion of this appropriation shall be
38
        available until the respective municipality has entered into an
39
        agreement with the commissioner of the department of environmental
40
        conservation, and such agreement is approved by the director of the
41
        budget (09AD1663) (24887) ... 3,000,000 ...... (re. $3,000,000)
42
43
    By chapter 54, section 1, of the laws of 2015:
44
      For an advance payment by the state for the local costs of various
45
        shore protection projects. No portion of this appropriation shall be
46
        available until the respective municipality has entered into an
47
        agreement with the commissioner of the department of environmental
48
        conservation, and such agreement is approved by the director of the
49
        budget (09AD1563) (24887) ... 3,000,000 ...... (re. $3,000,000)
50
51
    By chapter 54, section 1, of the laws of 2012:
52
      For the state's share including personal service, nonpersonal service,
53
        fringe benefits and indirect costs of various shore protection
54
        projects including suballocation to other state departments and
55
        agencies (09W11263) (24880) ... 1,000,000 ...... (re. $1,000,000)
56
57
    By chapter 54, section 1, of the laws of 2011:
58
      For the state's share including personal services, fringe benefits and
```

indirect costs of various shore protection projects including subal-

... 1,000,000 (re. \$1,000,000) For various new and existing flood protection projects including the

location to other state departments and agencies (09W11163)

59

60

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
state share of federal sponsored flood control projects, and the
        maintenance of existing flood control projects including personal
        services and fringe benefits, including suballocation to other state
        departments and agencies (09FL1163) (24881) ......
 5
        1,000,000 ..... (re. $1,000)
 6
      For services and expenses for the state share of costs associated with
 7
        matching federal funds for a statewide flood plain map modernization
 8
        program, including suballocation to other state departments and
        agencies (09FP1163) (24883) ... 834,000 ................ (re. $834,000)
9
10
11
    By chapter 55, section 1, of the laws of 2010:
12
      For various new and existing flood protection projects including the
13
        state share of federal sponsored flood control projects, and the
14
        maintenance of existing flood control projects including personal
        services and fringe benefits, including suballocation to other state
15
        departments and agencies (09FL1063) (24881) ......
16
17
        1,000,000 ...... (re. $213,000)
18
      For services and expenses for the state share of costs associated with
19
        matching federal funds for a statewide flood plain map modernization
20
        program, including suballocation to other state departments and
21
        agencies (09FP1063) (24883) ... 834,000 ..... (re. $834,000)
22
23
    By chapter 55, section 1, of the laws of 2009:
24
      For the state's share including personal services, fringe benefits and
25
        indirect costs of various shore protection projects including subal-
26
        location to other state departments and agencies (09W10963) (24880)
27
        ... 1,000,000 ...... (re. $1,000,000)
28
      For services and expenses for the state share of costs associated with
29
        matching federal funds for a statewide flood plain map modernization
30
        program, including suballocation to other state departments and
31
        agencies (09FP0963) (24883) ... 834,000 ..... (re. $834,000)
32
33
    By chapter 55, section 1, of the laws of 2008:
34
      For services and expenses for the state share of costs associated with
35
        matching federal funds for a statewide flood plain map modernization
36
        program, including suballocation to other state departments and
37
        agencies (09FP0863) (24883) ... 834,000 ................ (re. $95,000)
38
    By chapter 55, section 1, of the laws of 2007:
39
40
      For various dam safety projects (09FD0763) (24884) ......
41
        300,000 ...... (re. $261,000)
42
43
    By chapter 55, section 1, of the laws of 2006:
44
      For services and expenses for the state share of costs associated with
        matching federal funds for a statewide flood plain map modernization
45
46
        program, including suballocation to other state departments and
47
        agencies (09FP0663) (24883) ... 834,000 ..... (re. $145,000)
48
49
    By chapter 55, section 1, of the laws of 2005:
50
      For the state's share including personal services, fringe benefits and
51
        indirect costs of various shore protection projects including subal-
52
        location to other state departments and agencies (09W10563)
53
        ... 800,000 ..... (re. $367,000)
54
55
    By chapter 55, section 1, of the laws of 2004:
      For the state's share including personal services, fringe benefits and
56
57
        indirect costs of various shore protection projects including subal-
58
        location to other state departments and agencies (09W10463) (24880)
        59
60
    By chapter 55, section 1, of the laws of 2003:
61
```

For the state's share of federally funded flood control projects

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
including personal services, fringe benefits and indirect costs. No
        portion of this appropriation shall be available until the federal
 3
        share of such projects is appropriated (09FC0363) (24723) ......
        2,359,000 ..... (re. $1,563,000)
      For an advance payment by the state for the local costs of various
 5
 6
        shore protection projects. No portion of this appropriation shall be
 7
        available until the respective county has entered into an agreement
        with the commissioner of the department of environmental conserva-
9
        tion, and such agreement is approved by the director of the budget
10
        (09AD0363) (24887) ... 895,000 .............................. (re. $150,000)
11
12
    By chapter 54, section 1, of the laws of 2002:
13
      For an advance payment by the state for the local costs of various
14
        shore protection projects. No portion of this appropriation shall be
15
        available until the respective county has entered into an agreement
        with the commissioner of the department of environmental conserva-
16
        tion, and such agreement is approved by the director of the budget
17
18
        (09AD0263) (24887) ... 1,955,000 ...... (re. $39,000)
19
20
    By chapter 54, section 1, of the laws of 2001:
21
      For an advance payment by the state for the local costs of various
22
        shore protection projects. No portion of this appropriation shall be
23
        available until the respective county has entered into an agreement
24
        with the commissioner of the department of environmental conserva-
25
        tion, and such agreement is approved by the director of the budget
26
        (09070163) (24887) ... 1,275,000 ...... (re. $3,000)
27
28
    By chapter 55, section 1, of the laws of 2000:
29
      For an advance payment by the state for the local costs of various
30
        shore protection projects. No portion of this appropriation shall be
31
        available until the respective county has entered into an agreement
32
        with the commissioner of the department of environmental conserva-
33
        tion, and such agreement is approved by the director of the budget
34
        (09A10063) (24887) ... 1,275,000 ...... (re. $22,000)
35
36
    By chapter 55, section 1, of the laws of 1999:
37
      For an advance payment by the state for the local costs of various
38
        shore protection projects. No portion of this appropriation shall be
39
        available until the respective county has entered into an agreement
40
        with the commissioner of the department of environmental conserva-
41
        tion, and such agreement is approved by the director of the budget
42
        43
    By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
44
45
        section 1, of the laws of 2009:
      For the state's share of shore protection projects including Shinne-
46
47
        cock Inlet, coastal erosion of Coney Island, coastal erosion of
48
        Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
        Beach Nourishment Project (09W29963) (25892) ......
49
50
        3,750,000 ...... (re. $147,000)
51
52
    By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
53
        section 1, of the laws of 2009:
54
      For the state's share of shore protection projects including Shinne-
55
        cock Inlet, coastal erosion of Coney Island, coastal erosion of
56
        Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
57
        Beach Nourishment Project (09W39863) (25889) ......
58
        490,000 ..... (re. $490,000)
59
60
    By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
        section 1, of the laws of 2010:
61
```

For the state's share of shore protection projects including Shinne-

```
cock Inlet, coastal erosion of Coney Island, coastal erosion of
        Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
        Inlet project including suballocation to the department of state
        (09W49863) (25886) ... 2,183,000 ...... (re. $130,000)
 5
 6
    By chapter 55, section 1, of the laws of 1997, as amended by chapter
 7
        108, section 5, of the laws of 2006:
 8
      For various dam safety projects (09009763) (24884) ......
9
        500,000 ...... (re. $72,000)
10
      For costs associated with storm damage reduction and beach nourishment
11
        projects on Long Beach Barrier Island in the communities of Point
        Lookout and Lido Beach (09099763) (25893) ......
12
13
        7,600,000 ..... (re. $7,600,000)
14
    By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
15
        section 1, of the laws of 2009:
16
17
      For the state's share of shore protection projects including Shinne-
18
        cock Inlet, coastal erosion of Coney Island, coastal erosion of
19
        Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
        Beach nourishment project (09539463) (25889) ......
20
21
        840,000 ..... (re. $611,000)
22
      For the state's share of shore protection projects including Shinne-
        cock Inlet, coastal erosion of Coney Island, coastal erosion of
23
        Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
24
25
        shore monitoring systems (09A69463) (25895) ......
26
        1,400,000 ...... (re. $900,000)
27
      For the state's share of shore protection projects including Shinne-
28
        cock Inlet, coastal erosion of Coney Island, coastal erosion of
29
        Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
30
        sand bypassing projects at Asharoken Beach and the LILCO Jetties
31
        (09A79463) (25894) ... 1,000,000 ...... (re. $65,000)
32
      For the state's share of shore protection projects including Shinne-
33
        cock Inlet, coastal erosion of Coney Island, coastal erosion of
34
        Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
35
        projects at the Long Island South Shore Inlets (09A19463) (25897)
36
        ... 1,450,000 ...... (re. $55,000)
37
      For the state's share of shore protection projects including Shinne-
38
        cock Inlet, coastal erosion of Coney Island, coastal erosion of
39
        Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
40
        evacuation route projects at Bayville, Rockaway and Long Beach
41
        (09A49463) (25698) ... 2,000,000 ...... (re. $1,072,000)
42
43
      Capital Projects Funds - Other
44
      Capital Projects Fund - 30000
45
      Water Resources Purpose
46
47
    By chapter 54, section 1, of the laws of 2024:
48
      An advance for costs incurred relating to work required for the safety
49
        of dams and other structures impounding water, to be reimbursed in
50
        accordance with section 15-0507 of the environmental conservation
51
        law (09DA2457) (24878) ... 500,000 .......................... (re. $500,000)
52
      For payment of a portion of the state's match for federal
53
        capitalization grants for the water pollution control revolving fund
54
        (09RF2457) (24874) ... 85,000,000 ...... (re. $85,000,000)
55
      For services and expenses including personal service, fringe benefits,
56
        and nonpersonal service for the water pollution control revolving
57
        fund and related water quality activities including suballocation to
        other state departments and agencies (09SR2457) (25707) .....
58
59
        3,500,000 ..... (re. $3,500,000)
      For services and expenses including personal service, fringe benefits,
60
        and nonpersonal service for the Excelsior Conservation Corps program
61
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

including suballocation to other state departments and agencies The sum of \$500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites, including for investigation, mitigation and remediation of solid waste sites, pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other state department, agency, public authority, or public benefit corporation (09CW2457) (25722) 500,000,000 (re. \$500,000,000)

By chapter 54, section 1, of the laws of 2023:

3

5

6

7

9

10 11

12

13 14

15

16 17

18

19

20

21

22

23 24

25

26

27

28

29

30

31

32

33

34

35

36

37

38 39

40

41

42

43 44

45

46

47

48

49

50 51

52

53

54 55

56

57

58

59

60 61 An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2357) (24878) ... 500,000 (re. \$500,000) For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF2357) (24874) ... 60,000,000 (re. \$60,000,000) For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2357) (25707) 5,500,000 (re. \$5,299,000) For the state's share of shore protection or coastal erosion projects, including the Army Corp of Engineers South Shore of Staten Island Project (09SI2357) (25721) ... 74,000,000 (re. \$74,000,000) The sum of \$500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects

as authorized by the New York state water infrastructure improvement

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites, including for investigation, mitigation and remediation of solid waste sites, pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW2357) (25722) 500,000,000 (re. \$500,000,000)

By chapter 54, section 1, of the laws of 2022:

5

6 7

9

10

11 12

13

14

15

16 17

18

19

20 21

22

23

24

25

26

27

28

29

30

31

32

33

34

35 36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2257) (24878) ... 500,000 (re. \$500,000) For the expansion of the Huntington Station Sewer Treatment Center Network, in the hamlet of Huntington Station in Suffolk County (09HU2257) (62029) ... 22,000,000 (re. \$22,000,000) For upgrades and improvements at North Tonawanda Wastewater Treatment Plant in Niagara County (09T02257) (62030) 5,000,000 (re. \$5,000,000) For the Great Neck Water Pollution Control District for the Manhasset Sewer Installation Project (09MH2257) (62031) 5,000,000 (re. \$1,254,000) For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF2257) (24874) ... 55,000,000 (re. \$33,807,000) For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2257) (25707) 5,500,000 (re. \$483,000) The sum of \$500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement

act of 2017; for New York state intermunicipal water infrastructure

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites, including for investigation, mitigation and remediation of solid waste sites, pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW2257) (25722) 500,000,000 (re. \$500,000,000)

By chapter 54, section 1, of the laws of 2021:

3

5

6 7

8

9

10 11

12

13

14

15

16 17

18

19

20

21 22

23

24

25

26

27

28

29

30

31

32

33

34 35

36

37

38

39

40

41

42

43

44

45

46 47

48 49

50

51

52

53

54

55

56

57

58

59

60

61

62

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2157) (24878) ... 500,000 (re. \$500,000) For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF2157) (24874) ... 35,000,000 (re. \$11,000,000) For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2157) (25707) 5,500,000 (re. \$2,985,000) The sum of \$500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation

districts for the cost of water quality protection projects awarded

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW2157) (25722) 500,000,000 (re. \$491,472,000)

By chapter 54, section 1, of the laws of 2020:

5

6

7

10

11 12

13 14

15

16 17

18

19

20 21

22

23 24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48 49

50

51

52

53

54

55

56

57

58 59

60

61

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2057) (24878) ... 500,000 (re. \$500,000) For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2057) (25707) 5,500,000 (re. \$2,958,000) The sum of \$500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of environmental conservation law and consistent with the the provisions of section 97-b of the state finance law, provided however that no more than 5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infras-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

tructure programs which may otherwise not qualify for state support,

or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental 5 6 facilities corporation or suballocated to any other department or state agency (09CW2057) (25722) 7 8 500,000,000 (re. \$463,132,000) 9 10 By chapter 54, section 1, of the laws of 2019: 11 An advance for costs incurred relating to work required for the safety 12 of dams and other structures impounding water, to be reimbursed in 13 accordance with section 15-0507 of the environmental conservation law (09DA1957) (24878) ... 500,000 (re. \$500,000) 14 For payment of a portion of the state's match for federal capitaliza-15 grants for the water pollution control revolving fund 16 (09RF1957) (24874) ... 35,000,000 (re. \$4,813,000) 17 18 For services and expenses including personal service, fringe benefits, 19 and nonpersonal service for the water pollution control revolving 20 fund and related water quality activities including suballocation to 21 other state departments and agencies (09SR1957) (25707) 22 5,500,000 (re. \$2,742,000) 23 The sum of \$500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, 24 25 indirect costs, including but not limited to the following: projects 26 as authorized by the New York state water infrastructure improvement 27 act of 2017; for New York state intermunicipal water infrastructure 28 projects pursuant to section 1285-s of the public authorities law; 29 for water quality improvement projects, including nonagricultural 30 nonpoint source abatement and control projects, municipal wastewater 31 treatment projects, and municipal separate storm sewer system 32 projects, and for the proper management of road salt; for green 33 infrastructure projects; for land acquisition projects, including 34 projects for source water protection pursuant to title 33 of article 35 15 of the environmental conservation law; for state assistance 36 payments, services, and expenses to soil and water conservation 37 districts for the cost of water quality protection projects awarded 38 on a competitive basis prioritizing financial need and hardship, 39 intended to assist concentrated animal feeding operations; for the 40 remediation of sites pursuant to titles 12 and 13 of article 27 of 41 the environmental conservation law and consistent with the 42 provisions of section 97-b of the state finance law, provided however that no more than 5,000,000 of such appropriation may be expended 43 44 for investigation, mitigation and remediation of solid waste sites; 45 for replacement of lead drinking water service lines pursuant to 46 section 1114 of the public health law; for New York City for water 47 quality projects located within the New York City watershed; for a 48 program to upgrade or replace septic systems and cesspools pursuant 49 to section 1285-u of the public authorities law; for water infras-50 tructure emergency assistance pursuant to section 1285-t of the 51 public authorities law; to support municipal water quality infras-52 tructure programs which may otherwise not qualify for state support, 53 or may require additional state support; for the development of 54 information technology systems related to water quality pursuant to 55 section 3-0315 of the environmental conservation law. All or a 56 portion of the appropriation may be provided to the environmental 57 facilities corporation or suballocated to any other department or 58 state agency (09CW1957) (25722) 59 500,000,000 (re. \$352,089,000) 60

By chapter 54, section 1, of the laws of 2018:

61

62

An advance for costs incurred relating to work required for the safety

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

6

7

8

9

11

12

13

14 15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48 49

50

51

52

53

54

55

56

57

58

59 60

61

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For the state's share of shore protection or coastal erosion projects, including the Army Corp of Engineers South Shore of Staten Island Project (09SI1757) (25721) ... 151,000,000 (re. \$109,286,000) The sum of \$2,500,000,000 is hereby appropriated for the capital costs infrastructure projects, including services, clean water expenses, and indirect costs, as follows: not less \$1,000,000,000 to the environmental facilities corporation for projects authorized by the New York state water infrastructure improvement act of 2017; not less than \$150,000,000 to the environmental facilities corporation for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; not less than \$245,000,000 for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and including up to \$25,000,000 of such amount for projects for the proper management of road salt; up to \$50,000,000 for green infrastructure projects; \$110,000,000 for land acquisition projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law, including suballocation to the department of agriculture and markets; up to \$50,000,000 for suballocation to the department of agriculture and markets for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; up to \$130,000,000 for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$25,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than \$20,000,000 for suballocation to the department of health for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; \$200,000,000 for New York City for water quality projects located within the New York City watershed; not less than \$75,000,000 to the environmental facilities corporation for program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; up to \$10,000,000 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; \$100,000,000 to the environmental facilities corporation to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; and up to \$10,000,000 for the development

```
of information technology systems related to water quality pursuant
         to section 3-0315 of the environmental conservation law including
         suballocation to the department of health (09CW1757) (25722) ......
         2,500,000,000 ...... (re. $1,429,851,000)
 5
 6
     By chapter 55, section 1, of the laws of 2016:
 7
       An advance for costs incurred relating to work required for the safety
         of dams and other structures impounding water, to be reimbursed in
8
         accordance with section 15-0507 of the environmental conservation
9
         law (09DA1657) (24878) ... 500,000 ...... (re. $500,000)
10
       The sum of $200,000,000 is hereby appropriated over a multi-year peri-
11
12
         od for the capital costs of water quality infrastructure projects as
         authorized by the New York state water infrastructure improvement
13
14
        act of 2015. Up to $100,000,000 shall be available from this appro-
        priation in state fiscal year 2016-17, with no less than $10,000,000
15
        available for water quality infrastructure projects for compliance
16
17
        with environmental and public health laws and regulations related to
        water quality; and up to an additional $100,000,000 shall be avail-
19
        able in state fiscal year 2017-18, with no less than $10,000,000
20
        available for water quality infrastructure projects for compliance
21
        with environmental and public health laws and regulations related to
22
        water quality. All or a portion of the funds may be suballocated or
23
         transferred to any department, agency, or public authority
         (09wW1657) (25765) ... 200,000,000 ................. (re. $27,500,000)
24
25
26
     By chapter 54, section 1, of the laws of 2015:
27
      An advance for costs incurred relating to work required for the safety
28
         of dams and other structures impounding water, to be reimbursed in
29
         accordance with section 15-0507 of the environmental conservation
30
         law (09DA1557) (24878) ... 500,000 ...... (re. $500,000)
31
32
     By chapter 54, section 1, of the laws of 2014:
33
      An advance for costs incurred relating to work required for the safety
34
         of dams and other structures impounding water, to be reimbursed in
35
         accordance with section 15-0507 of the environmental conservation
36
         law (09DA1457) (24878) ... 500,000 .......................... (re. $500,000)
37
38
     By chapter 54, section 1, of the laws of 2013:
39
      An advance for costs incurred relating to work required for the safety
40
         of dams and other structures impounding water, to be reimbursed in
         accordance with section 15-0507 of the environmental conservation
41
42
         law (09DA1357) (24878) ... 500,000 ...... (re. $500,000)
43
44
     By chapter 54, section 1, of the laws of 2012:
45
      An advance for costs incurred relating to work required for the safety
46
         of dams and other structures impounding water, to be reimbursed in
47
         accordance with section 15-0507 of the environmental conservation
48
         law (09DA1257) (24878) ... 500,000 .......................... (re. $500,000)
49
50
    By chapter 55, section 1, of the laws of 2007:
51
      An advance for costs incurred relating to work required for the safety
52
         of dams and other structures impounding water, to be reimbursed in
         accordance with section 15\text{--}0507 of the environmental conservation
53
54
         law (09DA0757) (24878) ... 350,000 .......................... (re. $349,000)
55
56
    By chapter 55, section 1, of the laws of 2006:
57
      An advance for costs incurred relating to work required for the safety
58
         of dams and other structures impounding water, to be reimbursed in
59
         accordance with section 15\text{--}0507 of the environmental conservation
         law (09DA0657) (24878) ... 300,000 ....... (re. $300,000)
60
61
62
       Capital Projects Funds - Federal
```

```
Federal Capital Projects Fund
      SRF Capitalization Grants Account - 31359
      Water Resources Purpose
 3
 4
 5
    By chapter 54, section 1, of the laws of 2024:
 6
      For federal capitalization grants for the water pollution control
 7
        revolving fund (09SF2457) (24876) ......
 8
        448,000,000 ...... (re. $448,000,000)
9
10
    By chapter 54, section 1, of the laws of 2023:
11
      For federal capitalization grants for the water pollution control
        revolving fund (09SF2357) (24876) ......
12
13
        430,000,000 ..... (re. $430,000,000)
14
    By chapter 54, section 1, of the laws of 2022:
15
      For federal capitalization grants for the water pollution control
16
17
        18
        383,500,000 ..... (re. $153,961,000)
19
20
      Capital Projects Funds - Federal
21
      Federal Capital Projects Fund
22
      ENCON Federal Capital Account - 31364
23
      Water Resources Purpose
24
25
    By chapter 54, section 1, of the laws of 2024:
      For the federal share of capital projects undertaken pursuant to water
26
        resources purposes
27
                           including suballocation to other state
28
        departments and agencies (09WF2457) (62037) .................
29
        1,000,000 ..... (re. $1,000,000)
30
    By chapter 54, section 1, of the laws of 2023:
31
32
      For the federal share of capital projects undertaken pursuant to water
33
        resources purposes including suballocation to other state depart-
34
        ments and agencies (09WF2357) (62037) .....
35
        3,000,000 ..... (re. $3,000,000)
36
37
    WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
38
39
      Capital Projects Funds - Other
40
      Capital Projects Fund - 30000
41
      Water Resources Purpose
42
43
                     Water Quality Improvement Projects
44
45
    By chapter 54, section 1, of the laws of 2002:
46
      For state assistance payments for the state share of the costs of
47
        clean water projects in accordance with the provisions of title 3 of
        article 56 of the environmental conservation law for project cost,
48
49
        including costs incidental and appurtenant thereto and for payment
50
        of reimbursements to the clean water/clean air implementation fund
51
        for services and expenses of state departments and agencies, includ-
52
        ing fringe benefits, hereinafter referred to as "Clean Water Project
53
        Disbursements".
54
      The moneys appropriated herein may be suballocated to all state
       departments and agencies. Further, moneys herein appropriated may be
55
        suballocated only to public authorities and public benefit corpo-
56
57
       rations specifically authorized by paragraph (1) of subdivision 1 of
        section 56-0303 of the environmental conservation law to enter into
58
        contracts for state assistance payments for the state share of costs
59
60
        for clean water projects, provided however, that moneys herein
        appropriated pursuant to paragraph (i) of subdivision 1 of section
61
62
        56-0303 of the environmental conservation law for state facility
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 ... (re. \$2,543,000)

Project Schedule

PROJECT AMOUNT
(thousands of dollars)
Hudson River water quality improvement projects
Long Island Sound water quali- ty improvement projects 21,000 New York Harbor water quality
improvement projects
improvement projects
ary water quality improve- ment projects
municipal flood control projects
historic preservation and heritage area projects 2,300
Total

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 (re. \$8,187,000)

Λ MOTINIT

Project Schedule

PROJECT AMOUNT
(thousands of dollars)
Hudson River water quality
improvement projects 2,800
Long Island Sound water quali-
ty improvement projects 50,000
Lake Champlain water quality
improvement projects
Onondaga Lake water quality
improvement projects
improvement projects 1,500
Finger Lakes water quality
improvement projects 3,500
Peconic and South Shore Estu-
ary water quality improve-
ment projects 2,000
State facility projects 1,400
Open space land conservation
projects 3,470
State parks projects 4,000
Municipal parks projects and
historic preservation and
heritage area projects 8,000
Total 87,582
======================================

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) (24712) ... 104,500,000 (re. \$8,722,000)

AMOUNT

Project Schedule

 PROJECT

(thousands of dollars)
Hudson River water quality
improvement projects 2,000
Long Island Sound water quali-
ty improvement projects 30,000
ake Champlain water quality
improvement projects 1,000
nondaga Lake water quality
improvement projects 15,000
New York Harbor water quality
improvement projects 2,000
ringer Lakes water quality
improvement projects 3,500
Peconic and South Shore Estu-
ary water quality improve-
ment projects
State facility projects 2,500
Municipal wastewater treatment
improvement projects and
municipal flood control
projects 2,000
Dam safety projects 2,000
Open space land conservation
projects 30,000
State parks projects 4,500
Municipal parks projects and
historic preservation and
heritage area projects 8,000
Total 104,500
=======================================

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) (25888) ... 5,000,000 (re. \$176,000)

By chapter 55, section 1, of the laws of 1999:

 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 (re. \$4,550,000)

Project Schedule

59 PROJECT AMOUNT
60 ----61 (thousands of dollars)
62 Hudson River water quality

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	improvement projects 4,000
2	Long Island Sound water quali-
3	ty improvement projects 50,000
4	Lake Champlain water quality
5	improvement projects 2,000
6	Onondaga Lake water quality
7	improvement projects 20,000
8	New York Harbor water quality
9	improvement projects 2,000
10	Great Lakes water quality
11	improvement projects 1,000
12	Finger Lakes water quality
13	improvement projects
14	Peconic and South Shore Estu-
15	ary water quality improve-
16	ment projects 7,000
17	State facility projects 5,000
18	Municipal wastewater treatment
19	improvement projects and
20	municipal flood control
21	projects 2,000
22	Environmental compliance
23	assistance projects-water
24	quality 26,000
25	Dam safety projects 2,000
26	Open space land conservation
27	projects 40,000
28	State parks projects 10,000
29	Municipal parks projects and
30	historic preservation and
31	heritage area projects 10,000
32	
33	Total
34	==========

35 36

37

38

39

40

41

42

43

44

45

46

47

48

49 50

51

52

53

54

55

56

57

58

59

60

61

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) (25888) ... 8,000,000 (re. \$592,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) ... 149,000,000 (re. \$1,198,000)

project schedule

project schedule PROJECT AMOUN'
(thousands of dollars
<pre>Hudson River water quality improvement projects 5,00</pre>
Long Island Sound water quali- ty improvement projects 15,00
Lake Champlain water quality improvement projects 5,00
Onondaga Lake water quality improvement projects 20,00
<pre>New York Harbor water quality improvement projects 2,00</pre>
Great Lakes water quality improvement projects 2,00
Finger Lakes water quality improvement projects 5,00
Peconic and South Shore Estu- ary water quality improve-
ment projects 5,00
State facility projects 5,00 Municipal wastewater treatment

CAPITAL PROJECTS - REAPPROPRIATIONS

1	improvement projects and
2	municipal flood control
3	projects 6,000
4	Municipal wastewater treatment
5	improvement projects and
6	municipal flood control
7	projects 15,000
8	Environmental compliance
9	assistance projects-water
10	quality 2,000
11	Dam safety projects 2,000
12	Open space land conservation
13	projects 40,000
14	State parks projects 10,000
15	Municipal parks projects and
16	historic preservation and
17	heritage area projects 10,000
18	
19	Total 149,000
20	=========

21 22 23

24

25

26

27

28

29

30

31

32

33 34

35

36

37

38

39 40

41

42

43

44

45

46

47

48

49

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) (25888) ... 15,000,000 (re. \$69,000)

54

55 56

57

58

59

60 61

62

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state

CAPITAL PROJECTS - REAPPROPRIATIONS

departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) (24712) ... 101,000,000 (re. \$1,907,000)

AMOUNT

project schedule

PROJECT

27	TRIOUNT
27	(1)
28	(thousands of dollars) Hudson River water quality
29 30	improvement projects
31	Long Island Sound water quali-
32	ty improvement projects 14,000
33	Lake Champlain water quality
34	improvement projects 2,000
35	Onondaga Lake water quality
36	improvement projects 10,000
37	New York Harbor water quality
38	improvement projects
39	Great Lakes Water quality
40	improvement projects 2,000
41	Finger Lakes water quality
42	improvement projects 2,000
43	Peconic and South Shore Estu-
44	ary water quality improve-
45	ment projects 2,000
46	Other water bodies water qual-
47	ity improvement projects 2,000
48	State facility projects 5,000
49	Municipal wastewater treatment
50 51	improvement projects and municipal flood control
51 52	
53	projects
54	assistance projects-water
55	quality 2,000
56	Dam safety projects 5,000
57	Open space land conservation
58	projects
59	State parks projects 10,000
60	Municipal parks projects and
61	historic preservation and
62	heritage area projects 5,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Total 101,000 3 ========== 5 By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997: 7 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of 8 9 article 56 of the environmental conservation law for project costs, 10 including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund 11 12 for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project 13 Disbursements". The moneys appropriated herein may be suballocated 14 to the environmental facilities corporation, other state depart-15 ments, agencies, and public authorities. 16 Notwithstanding the provisions of any general or special law, moneys 17 hereby appropriated shall be available for clean water quality 19 projects in accordance with title 3 of article 56 of the environ-20 mental conservation law upon the issuance of a certificate of 21 approval of availability by the director of the division of the 22 budget. The state comptroller at the commencement of each month 23 shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the 24 25 senate finance committee, and the chairman of the assembly ways and 26 means committee the amounts disbursed from this appropriation for

"Clean Water Project Disbursements" for the month preceding such

certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)

27 28

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2025-26

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 3 following: APPROPRIATIONS REAPPROPRIATIONS 5 7 Capital Projects Funds - Other 161,692,000 _____ 496,855,000 9 _____ 10 11 12 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 Preservation of Facilities Purpose 17 18 19 For the comprehensive construction programs, purposes and projects as herein specified 20 in accordance with the following: 21 22 Notwithstanding section 1680-g of the public 23 authorities law and any other law to the 24 contrary, funds appropriated herein shall 25 be for grants administered by the dormi-26 tory authority of the state of New York for payment of capital costs of design, 27 28 construction, reconstruction, rehabilitation, and equipment for existing or 29 proposed child care facilities; and the 30 acquisition of equipment or other capital 31 32 assets with a useful life of not less than ten years purchased for installation 33 onto infrastructure that is owned or 35 controlled by the grant recipient; provided that in cases involving the acqui-36 37 sition of non-fixed equipment and capital assets such assets shall solely be used by the grant recipient. Individual grants shall be in the amount no less than \$50,000 and are to be awarded on a 41 competitive basis to eligible child care facilities through a request for proposals and application process determined by the office of children and family services and the dormitory authority of the state 47 of New York. 48 Notwithstanding any other law to the contrary, within amounts appropriated 49 50 herein, up to \$25,000,000 may be made 51 available to counties and municipalities

the state of New York for such purpose (25CC25CC)(60581) 100,000,000

for child care construction, maintenance,

Notwithstanding any other law to the

contrary, all or a portion of the amounts

hereby appropriated may be suballocated or

transferred to the dormitory authority of

and repair projects.

52 53

54

55

56

57

58

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2025-26

1 2 3	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
4 5 6 7 8	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
9 10 11 12 13 14 15 16 17 18 19 20	For payment of the cost of development, pre- paration, and review of plans, schematics, specifications, estimates, studies, in- spections, appraisals and surveys, related to facilities overseen by the office of children and family services and/or re- lated projects (25DS2503)
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS2530) (81088)
36 37 38 39 40	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
40 41 42	Maintenance and Operations Purpose
43 44 45 46 47 48 49 50 51	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM25MO) (81107)
53 54	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 28,759,000
55 56 57 58 59	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2025-26

1 2 3 4 5 6 7 8 9 10	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2550) (14041)
12 13 14 15	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
16 17 18 19 20 21 22 23 24 25 26	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2025 (25GM2503) (14021)
27 28 29 30 31	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Environmental Protection or Improvements Purpose
32 33 34 35 36 37 38 39 40	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2025 (25EN2506) (14043)
41 42 43 44 45	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Health and Safety Purpose
46 47 48 49 50 51 52 53	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2025 (25012501) (14042)
55 56 57 58 59	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preservation of Facilities Purpose

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2025-26

<pre>2 reconstruction and improvements, including 3 the preparation of designs, plans, spec- 4 ifications, and estimates for the preser-</pre>				
4 ifications, and estimates for the preser-				
5 vation of existing facilities and				
6 programs, including liabilities incurred				
7 prior to April 1, 2025 (25032503) (14023) 15,000,000				
8				
9 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)	000,000			
10				
11 12 Capital Projects Funds - Other				
Capital Projects Funds - Other				
Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701				
OCF Improvement Projects Account - 31701				
15 Program Improvement or Program Change Purpose				
16 17 For payment of the cost of construction,				
17 For payment of the cost of construction, 18 reconstruction, security and other				
19 improvements, including the preparation of				
20 designs, plans, specifications and esti-				
21 mates related to improvements or changes				
22 to existing facilities or programs,				
23 including liabilities incurred prior to				
24 April 1, 2025 (25082508) (14051) 18,000,000				
25				

327

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
CHILD CARE CAPITAL PROGRAM
```

Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose

3

5

7

8

9

10

11 12

13 14 15

16 17

18 19

20

21

22

23

24

25

26 27

28

29

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023:

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: Notwithstanding section 1680-g of the public authorities law and any other law to the contrary, funds appropriated herein shall be for grants administered by the dormitory authority of the state of New York for payment of capital costs of design, construction, reconstruction, rehabilitation, and equipment for existing or proposed child care facilities; and the acquisition of equipment or other capital assets with a useful life of not less than ten years purchased for installation onto infrastructure that is owned or controlled by the grant recipient; provided that in cases involving the acquisition of nonfixed equipment and capital assets such assets shall solely be used by the grant recipient. Individual grants shall be in the amount no less than \$50,000 and are to be awarded on a competitive basis to eligible child care facilities through a request for proposals and application process determined by the office of children and family services and the dormitory authority of the state of New York. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (25CC22CC) (60581) 50,000,000 (re. \$50,000,000)

34

35

36

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preparation of Plans Purpose

41 42

43

45

46

By chapter 54, section 1, of the laws of 2024:

For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS2430) (81088) ... 7,000,000 (re. \$6,490,000)

51

52

53

54

55

56

By chapter 54, section 1, of the laws of 2023:

For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS2330) (81088) ... 7,000,000 (re. \$3,714,000)

57 58 59

By chapter 54, section 1, of the laws of 2022:

328

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS2230) (81088) ... 7,000,000 (re. \$5,073,000) By chapter 54, section 1, of the laws of 2021:

5

11

12

13

14 15 16

17

18 19 20

21

22 23

24

25 26

27

28 29 30

31

32

33 34

35

36 37

38

39

40 41

42

43

45

46

47 48

49

50

51

52

53

54 55

56 57

58

59

For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS2130) (81088) ... 7,000,000 (re. \$4,358,000)

By chapter 54, section 1, of the laws of 2020:

For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS2030) (81088) ... 7,000,000 (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2019:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1930) (81088) ... 7,000,000 (re. \$1,250,000)

By chapter 54, section 1, of the laws of 2018:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1830) (81088) ... 7,000,000 (re. \$3,949,000)

By chapter 54, section 1, of the laws of 2017:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1730) (81088) ... 7,000,000 (re. \$7,000,000)

By chapter 55, section 1, of the laws of 2016:

For payment of design and construction management account of the centralized services fund of the New York state office of general

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
services for the purpose of preparation and review of plans, spec-
          ifications, estimates, services, construction management and super-
         vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1630) (81088) ... 7,000,000 ...... (re. $2,066,000)
 5
 7
     By chapter 54, section 1, of the laws of 2015:
 8
       For payment of design and construction management account of the
 9
         centralized services fund of the New York state office of general
10
         services for the purpose of preparation and review of plans, spec-
         ifications, estimates, services, construction management and super-
11
12
         vision, inspection studies, appraisals, surveys, testing and envi-
         ronmental impact statements and for the cost of consultant design service (25GS1530) (81088) ... 7,000,000 ...... (re. $648,000)
13
14
15
     By chapter 54, section 1, of the laws of 2014:
16
       For payment of design and construction management account of the
17
         centralized services fund of the New York state office of general
18
19
         services for the purpose of preparation and review of plans, spec-
20
         ifications, estimates, services, construction management and super-
21
         vision, inspection studies, appraisals, surveys, testing and envi-
         ronmental impact statements and for the cost of consultant design service (25GS1430) (81088) ... 7,000,000 ...... (re. $3,699,000)
22
23
24
25
     By chapter 54, section 1, of the laws of 2013:
26
       For payment of design and construction management account of the
27
         centralized services fund of the New York state office of general
28
         services for the purpose of preparation and review of plans, spec-
29
         ifications, estimates, services, construction management and super-
30
         vision, inspection studies, appraisals, surveys, testing and envi-
         ronmental impact statements and for the cost of consultant design service (25GS1330) (81088) ... 7,000,000 ...... (re. $187,000)
31
32
33
34
     By chapter 54, section 1, of the laws of 2012:
35
       For payment of design and construction management account of the
36
         centralized services fund of the New York state office of general
37
         services for the purpose of preparation and review of plans, spec-
         ifications, estimates, services, construction management and super-
38
         vision, inspection studies, appraisals, surveys, testing and envi-
         ronmental impact statements and for the cost of consultant design
40
         service (25GS1230) (81088) ... 7,000,000 ...... (re. $3,573,000)
41
42
43
     FACILITIES MAINTENANCE AND OPERATIONS (CCP)
44
45
       Capital Projects Funds - Other
46
       Capital Projects Fund - 30000
47
       Maintenance and Operations Purpose
48
49
     By chapter 54, section 1, of the laws of 2024:
50
       For the maintenance and operation of various facilities and systems
51
         including personal services, fringe benefits and indirect costs.
52
         Notwithstanding any other law to the contrary, all or a portion of
53
         the funds appropriated herein may be suballocated or transferred to
54
         any department, agency, or public authority (25FM24MO) (81107) .....
55
         6,433,000 ..... (re. $4,904,000)
```

By chapter 54, section 1, of the laws of 2023:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.

56 57

58

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
Notwithstanding any other law to the contrary, all or a portion of the
        funds appropriated herein may be suballocated or transferred to any
        department, agency, or public authority (25FM23M0) (81107) ......
        6,392,000 ..... (re. $1,591,000)
 5
    By chapter 54, section 1, of the laws of 2022:
 6
 7
      For the maintenance and operation of various facilities and systems
      including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the
8
9
        funds appropriated herein may be suballocated or transferred to any
10
11
        department, agency, or public authority (25FM22MO) (81107) ......
12
        5,871,000 ...... (re. $456,000)
13
14
    By chapter 54, section 1, of the laws of 2021:
15
      For the maintenance and operation of various facilities and systems
        including personal services, fringe benefits and indirect costs.
16
17
      Notwithstanding any other law to the contrary, all or a portion of the
        funds appropriated herein may be suballocated or transferred to any
18
19
        department, agency, or public authority (25FM21MO) (81107) ......
20
        5,754,000 ...... (re. $1,262,000)
21
22
    MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
23
24
      Capital Projects Funds - Other
25
      Capital Projects Fund - 30000
26
      Administration Purpose
27
28
    By chapter 54, section 1, of the laws of 2024:
      For the preparation and review of plans, specifications, estimates,
29
        studies, inspections, appraisals and surveys, and payment of
30
        personal service and nonpersonal service, including fringe benefits
31
32
        and indirect costs related to the administration and security of
        capital projects provided by the office of children and family
33
        services for new and reappropriated projects (25AD2450) (14041) ....
34
35
        934,000 ..... (re. $663,000)
36
37
    By chapter 54, section 1, of the laws of 2023:
38
      For the preparation and review of plans, specifications, estimates,
        studies, inspections, appraisals and surveys, and payment of
39
40
        personal service and nonpersonal service, including fringe benefits
        and indirect costs related to the administration and security of
41
42
        capital projects provided by the office of children and family
43
        services for new and reappropriated projects (25AD2350) (14041) ....
44
        897,000 ..... (re. $237,000)
45
46
    By chapter 54, section 1, of the laws of 2022:
47
      For the preparation and review of plans, specifications, estimates,
48
        studies, inspections, appraisals and surveys, and payment
49
        personal service and nonpersonal service, including fringe benefits
50
        and indirect costs related to the administration and security of
51
        capital projects provided by the office of children and family
52
        services for new and reappropriated projects (25AD2250) (14041) ....
53
        894,000 ..... (re. $250,000)
54
55
    By chapter 54, section 1, of the laws of 2021:
56
      For the preparation and review of plans, specifications, estimates,
57
        studies, inspections, appraisals and surveys, and payment of
58
        personal service and nonpersonal service, including fringe benefits
```

and indirect costs related to the administration and security of

OFFICE OF CHILDREN AND FAMILY SERVICES

```
capital projects provided by the office of children and family
        services for new and reappropriated projects (25AD2150) (14041) ....
 3
       874,000 ..... (re. $110,000)
 4
5
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
 6
7
      Preservation of Facilities Purpose
8
    By chapter 54, section 1, of the laws of 2024:
9
      For alterations and improvements to youth facilities, including the
10
       preparation of designs, plans, specifications, and estimates for the
11
       preservation of existing facilities and programs, including
12
       liabilities incurred prior to April 1, 2024 (25GM2403) (14021) .....
13
      14
15
       pursuant to chapter 549 of the laws of 1936 (25T32403) (14022) .....
16
17
       100,000 ..... (re. $100,000)
18
19
    By chapter 54, section 1, of the laws of 2023:
20
      For alterations and improvements to youth facilities, including the
21
       preparation of designs, plans, specifications, and estimates for the
       preservation of existing facilities and programs, including liabil-
22
23
       ities incurred prior to April 1, 2023 (25GM2303) (14021) ........
24
       1,725,000 ..... (re. $908,000)
      For the cost of maintaining the Tonawanda Indian Community House
25
       pursuant to chapter 549 of the laws of 1936 (25T32303) (14022) .....
26
       100,000 ...... (re. $93,000)
27
28
29
    By chapter 54, section 1, of the laws of 2022:
30
      For alterations and improvements to youth facilities, including the
31
       preparation of designs, plans, specifications, and estimates for the
32
       preservation of existing facilities and programs, including liabil-
       ities incurred prior to April 1, 2022 (25GM2203) (14021) ........
33
       1,725,000 ...... (re. $1,007,000)
34
      For the cost of maintaining the Tonawanda Indian Community House
35
       pursuant to chapter 549 of the laws of 1936 (25T32203) (14022) .....
36
37
       100,000 ...... (re. $29,000)
38
39
    By chapter 54, section 1, of the laws of 2021:
      For alterations and improvements to youth facilities, including the
40
41
       preparation of designs, plans, specifications, and estimates for the
42
       preservation of existing facilities and programs, including liabil-
43
       ities incurred prior to April 1, 2021 (25GM2103) (14021) ........
44
       1,725,000 ...... (re. $1,239,000)
45
      For the cost of maintaining the Tonawanda Indian Community House
       pursuant to chapter 549 of the laws of 1936 (25T32103) (14022) .....
46
47
       100,000 ..... (re. $100,000)
48
49
    By chapter 54, section 1, of the laws of 2020:
50
      For alterations and improvements to youth facilities, including the
51
       preparation of designs, plans, specifications, and estimates for the
52
       preservation of existing facilities and programs, including liabil-
53
       ities incurred prior to April 1, 2020 (25GM2003) (14021) .......
54
       1,725,000 ...... (re. $1,195,000)
55
      For the cost of maintaining the Tonawanda Indian Community House
       pursuant to chapter 549 of the laws of 1936 (25T32003) (14022) .....
56
57
       100,000 ..... (re. $100,000)
58
59
    By chapter 54, section 1, of the laws of 2019:
```

OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25GM1903) (14021)
10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2018: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25GM1803) (14021)
20 21 22 23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2017: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25GM1703) (14021)
30 31 32 33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2016: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25GM1603) (14021)
40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2015: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25GM1503) (14021)
47 48 49 50 51 52 53	By chapter 54, section 1, of the laws of 2014: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25GM1403) (14021)
54 55 56 57 58 59	By chapter 54, section 1, of the laws of 2013: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303) (14021)

OFFICE OF CHILDREN AND FAMILY SERVICES

```
By chapter 54, section 1, of the laws of 2012:
      For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) .....
3
 4
5
       100,000 ...... (re. $100,000)
 6
7
    By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
8
        section 1, of the laws of 2013:
      For alterations and improvements to youth facilities, including the
9
10
       preparation of designs, plans, specifications, and estimates for the
11
       preservation of existing facilities and programs, including liabil-
12
       ities incurred prior to April 1, 2012 (25GM1203) (14021) .......
13
       1,725,000 ...... (re. $423,000)
14
15
    By chapter 54, section 1, of the laws of 2011:
      For the cost of maintaining the Tonawanda Indian Community House
16
       pursuant to chapter 549 of the laws of 1936 (25T31103) (14022) .....
17
       100,000 ...... (re. $51,000)
18
19
20
    By chapter 53, section 1, of the laws of 2009:
21
      For the cost of maintaining the Tonawanda Indian Community House
       pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) .....
22
23
       325,000 ..... (re. $325,000)
24
    By chapter 53, section 1, of the laws of 2008:
25
26
      For the cost of maintaining the Tonawanda Indian Community House
27
       pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) .....
       325,000 ...... (re. $325,000)
28
29
30
      Capital Projects Funds - Other
31
      Division for Youth Facilities Improvement Fund
32
      OCF Improvement Projects Account - 31701
33
      Environmental Protection or Improvements Purpose
34
35
    By chapter 54, section 1, of the laws of 2024:
36
      For payment of the cost of construction, reconstruction and
37
       improvements, including the preparation of designs, plans,
       specifications and estimates for environmental protection or
38
39
       improvements at various youth facilities, including liabilities
40
       incurred prior to April 1, 2024 (25EN2406) (14043) .......
41
       5,000,000 ..... (re. $5,000,000)
42
43
    By chapter 54, section 1, of the laws of 2023:
44
      For payment of the cost of construction, reconstruction and improve-
45
       ments, including the preparation of designs, plans, specifications
46
       and estimates for environmental protection or improvements at vari-
47
       ous youth facilities, including liabilities incurred prior to April
48
        49
        5,000,000 ..... (re. $3,822,000)
50
    By chapter 54, section 1, of the laws of 2022:
51
52
      For payment of the cost of construction, reconstruction and improve-
53
       ments, including the preparation of designs, plans, specifications
54
       and estimates for environmental protection or improvements at vari-
55
       ous youth facilities, including liabilities incurred prior to April
56
       57
        5,000,000 ..... (re. $4,616,000)
58
59
    By chapter 54, section 1, of the laws of 2021:
```

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
For payment of the cost of construction, reconstruction and improve-
        ments, including the preparation of designs, plans, specifications
         and estimates for environmental protection or improvements at vari-
         ous youth facilities, including liabilities incurred prior to April
 5
         1, 2021 (25EN2106) (14043) ... 5,000,000 ...... (re. $4,030,000)
 7
    By chapter 54, section 1, of the laws of 2020:
 8
       For payment of the cost of construction, reconstruction and improve-
        ments, including the preparation of designs, plans, specifications
9
         and estimates for environmental protection or improvements at vari-
10
         ous youth facilities, including liabilities incurred prior to April
11
12
         1, 2020 (25EN2006) (14043) ... 5,000,000 ...... (re. $5,000,000)
13
14
     By chapter 54, section 1, of the laws of 2019:
15
       For payment of the cost of construction, reconstruction and improve-
16
        ments, including the preparation of designs, plans, specifications
17
         and estimates for environmental protection or improvements at vari-
18
         ous youth facilities, including liabilities incurred prior to April
19
         1, 2019 (25EN1906) (14043) ... 5,000,000 ...... (re. $2,352,000)
20
     By chapter 54, section 1, of the laws of 2018:
21
22
       For payment of the cost of construction, reconstruction and improve-
23
        ments, including the preparation of designs, plans, specifications
24
         and estimates for environmental protection or improvements at vari-
25
         ous youth facilities, including liabilities incurred prior to April
26
         1, 2018 (25EN1806) (14043) ... 5,000,000 ...... (re. $2,745,000)
27
28
     By chapter 54, section 1, of the laws of 2017:
29
       For payment of the cost of construction, reconstruction and improve-
30
        ments, including the preparation of designs, plans, specifications
31
        and estimates for environmental protection or improvements at vari-
32
         ous youth facilities, including liabilities incurred prior to April
33
         1, 2017 (25EN1706) (14043) ... 5,000,000 ...... (re. $5,000,000)
34
35
    By chapter 55, section 1, of the laws of 2016:
36
       For payment of the cost of construction, reconstruction and improve-
37
        ments, including the preparation of designs, plans, specifications
         and estimates for environmental protection or improvements at vari-
38
         ous youth facilities, including liabilities incurred prior to April
39
         1, 2016 (25EN1606) (14043) ... 5,000,000 ...... (re. $1,940,000)
40
41
42
     By chapter 54, section 1, of the laws of 2015:
43
       For payment of the cost of construction, reconstruction and improve-
44
        ments, including the preparation of designs, plans, specifications
45
         and estimates for environmental protection or improvements at vari-
46
         ous youth facilities, including liabilities incurred prior to April
47
         1, 2015 (25EN1506) (14043) ... 5,000,000 ...... (re. $4,930,000)
48
49
     By chapter 54, section 1, of the laws of 2014:
50
       For payment of the cost of construction, reconstruction and improve-
51
        ments, including the preparation of designs, plans, specifications
52
         and estimates for environmental protection or improvements at vari-
53
         ous youth facilities, including liabilities incurred prior to April
54
         1, 2014 (25EN1406) (14043) ... 5,000,000 ...... (re. $4,477,000)
55
56
     By chapter 54, section 1, of the laws of 2013:
```

For payment of the cost of construction, reconstruction and improve-

ments, including the preparation of designs, plans, specifications

and estimates for environmental protection or improvements at vari-

57

58

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
ous youth facilities, including liabilities incurred prior to April
        1, 2013 (25EN1306) (14043) ... 5,000,000 ...... (re. $2,864,000)
    By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 5
        section 1, of the laws of 2013:
      For payment of the cost of construction, reconstruction and improve-
 6
 7
        ments, including the preparation of designs, plans, specifications
 8
        and estimates for environmental protection or improvements at vari-
9
        ous youth facilities, including liabilities incurred prior to April
10
        1, 2012 (25EN1206) (14043) ... 5,000,000 ...... (re. $2,874,000)
11
12
      Capital Projects Funds - Other
13
      Division for Youth Facilities Improvement Fund
14
      OCF Improvement Projects Account - 31701
15
      Health and Safety Purpose
16
     By chapter 54, section 1, of the laws of 2024:
17
18
      For payment of the cost of construction, reconstruction and
        improvements, including the preparation of designs, plans,
19
20
        specifications and estimates, for health and safety improvements to
        existing youth facilities and programs, including liabilities incurred prior to April 1, 2024 (25012401) (14042) ......
21
22
23
        6,000,000 ..... (re. $6,000,000)
24
25
    By chapter 54, section 1, of the laws of 2023:
26
      For payment of the cost of construction, reconstruction and improve-
27
        ments, including the preparation of designs, plans, specifications
        and estimates, for health and safety improvements to existing youth
28
29
        facilities and programs, including liabilities incurred prior to
        April 1, 2023 (25012301) (14042) ......
30
31
        6,000,000 ..... (re. $5,302,000)
32
33
    By chapter 54, section 1, of the laws of 2022:
34
      For payment of the cost of construction, reconstruction and improve-
        ments, including the preparation of designs, plans, specifications
35
        and estimates, for health and safety improvements to existing youth
36
37
        facilities and programs, including liabilities incurred prior to
        April 1, 2022 (25012201) (14042) ......
38
39
        6,000,000 ..... (re. $2,746,000)
40
    By chapter 54, section 1, of the laws of 2021:
41
42
      For payment of the cost of construction, reconstruction and improve-
43
        ments, including the preparation of designs, plans, specifications
        and estimates, for health and safety improvements to existing youth
44
45
        facilities and programs, including liabilities incurred prior to
46
        April 1, 2021 (25012101) (14042) ... 6,000,000 .... (re. $4,916,000)
47
48
    By chapter 54, section 1, of the laws of 2020:
49
      For payment of the cost of construction, reconstruction and improve-
50
        ments, including the preparation of designs, plans, specifications
51
        and estimates, for health and safety improvements to existing youth
52
        facilities and programs, including liabilities incurred prior to
53
        April 1, 2020 (25012001) (14042) ... 6,000,000 .... (re. $4,615,000)
54
    By chapter 54, section 1, of the laws of 2019:
55
      For payment of the cost of construction, reconstruction and improve-
56
57
        ments, including the preparation of designs, plans, specifications
```

and estimates, for health and safety improvements to existing youth

facilities and programs, including liabilities incurred prior to

58

58

DEPARTMENT OF FAMILY ASSISTANCE

336

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
April 1, 2019 (25011901) (14042) ... 6,000,000 .... (re. $1,845,000)
     By chapter 54, section 1, of the laws of 2018:
       For payment of the cost of construction, reconstruction and improve-
        ments, including the preparation of designs, plans, specifications
 5
         and estimates, for health and safety improvements to existing youth
 6
 7
         facilities and programs, including liabilities incurred prior to
        April 1, 2018 (25011801) (14042) ... 6,000,000 .... (re. $5,052,000)
 8
9
     By chapter 54, section 1, of the laws of 2017:
10
11
       For payment of the cost of construction, reconstruction and improve-
12
        ments, including the preparation of designs, plans, specifications
13
         and estimates, for health and safety improvements to existing youth
14
         facilities and programs, including liabilities incurred prior to
15
        April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. $6,000,000)
16
     By chapter 55, section 1, of the laws of 2016:
17
18
       For payment of the cost of construction, reconstruction and improve-
19
        ments, including the preparation of designs, plans, specifications
         and estimates, for health and safety improvements to existing youth
20
21
         facilities and programs, including liabilities incurred prior to
22
        April 1, 2016 (25011601) (14042) ... 6,000,000 .... (re. $1,892,000)
23
24
     By chapter 54, section 1, of the laws of 2015:
25
       For payment of the cost of construction, reconstruction and improve-
26
        ments, including the preparation of designs, plans, specifications
27
         and estimates, for health and safety improvements to existing youth
28
         facilities and programs, including liabilities incurred prior to
29
        April 1, 2015 (25011501) (14042) ... 6,000,000 ..... (re. $831,000)
30
31
     By chapter 54, section 1, of the laws of 2014:
32
       For payment of the cost of construction, reconstruction and improve-
33
        ments, including the preparation of designs, plans, specifications
         and estimates, for health and safety improvements to existing youth
34
35
         facilities and programs, including liabilities incurred prior to
36
        April 1, 2014 (25011401) (14042) ... 6,000,000 .... (re. $4,858,000)
37
38
     By chapter 54, section 1, of the laws of 2013:
39
       For payment of the cost of construction, reconstruction and improve-
        ments, including the preparation of designs, plans, specifications
40
         and estimates, for health and safety improvements to existing youth
41
42
         facilities and programs, including liabilities incurred prior to
43
        April 1, 2013 (25011301) (14042) ... 6,000,000 .... (re. $3,158,000)
44
45
     By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
46
         section 1, of the laws of 2013:
47
       For payment of the cost of construction, reconstruction and improve-
48
        ments, including the preparation of designs, plans, specifications
49
         and estimates, for health and safety improvements to existing youth
50
         facilities and programs, including liabilities incurred prior to
51
        April 1, 2012 (25011201) (14042) ... 6,000,000 ..... (re. $383,000)
52
53
      Capital Projects Funds - Other
54
      Division for Youth Facilities Improvement Fund
55
      OCF Improvement Projects Account - 31701
56
      Preservation of Facilities Purpose
57
```

By chapter 54, section 1, of the laws of 2024:

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
3
 5
        15,000,000 ..... (re. $15,000,000)
 7
    By chapter 54, section 1, of the laws of 2023:
 8
      For payment of the cost of construction, reconstruction and improve-
9
        ments, including the preparation of designs, plans, specifications,
10
        and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2023
11
12
13
        (25032303) (14023) ......
14
        15,000,000 ..... (re. $13,139,000)
15
    By chapter 54, section 1, of the laws of 2022:
16
      For payment of the cost of construction, reconstruction and improve-
17
18
        ments, including the preparation of designs, plans, specifications,
19
        and estimates for the preservation of existing facilities and
        programs, including liabilities incurred prior to April 1, 2022
20
21
        (25032203) (14023) ... 7,000,000 ...... (re. $6,462,000)
22
23
    By chapter 54, section 1, of the laws of 2021:
24
      For payment of the cost of construction, reconstruction and improve-
25
        ments, including the preparation of designs, plans, specifications,
26
        and estimates for the preservation of existing facilities and
27
        programs, including liabilities incurred prior to April 1, 2021
28
        (25032103) (14023) ... 7,000,000 ...... (re. $3,341,000)
29
30
    By chapter 54, section 1, of the laws of 2020:
31
      For payment of the cost of construction, reconstruction and improve-
32
        ments, including the preparation of designs, plans, specifications,
33
        and estimates for the preservation of existing facilities and
        programs, including liabilities incurred prior to April 1, 2020
34
35
        (25032003) (14023) ... 7,000,000 ...... (re. $7,000,000)
36
37
    By chapter 54, section 1, of the laws of 2019:
38
      For payment of the cost of construction, reconstruction and improve-
39
        ments, including the preparation of designs, plans, specifications,
        and estimates for the preservation of existing facilities and
40
        programs, including liabilities incurred prior to April 1, 2019
41
42
        (25031903) (14023) ... 7,000,000 ...... (re. $1,619,000)
43
44
    By chapter 54, section 1, of the laws of 2018:
45
      For payment of the cost of construction, reconstruction and improve-
46
        ments, including the preparation of designs, plans, specifications,
47
        and estimates for the preservation of existing facilities and
        programs, including liabilities incurred prior to April 1, 2018
48
49
        (25031803) (14023) ... 7,000,000 ...... (re. $723,000)
50
51
    By chapter 54, section 1, of the laws of 2017:
52
      For payment of the cost of construction, reconstruction and improve-
53
        ments, including the preparation of designs, plans, specifications,
54
        and estimates for the preservation of existing facilities and
        programs, including liabilities incurred prior to April 1, 2017
55
56
        (25031703) (14023) ... 7,000,000 ...... (re. $7,000,000)
57
58
    By chapter 55, section 1, of the laws of 2016:
```

For payment of the cost of construction, reconstruction and improve-

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
ments, including the preparation of designs, plans, specifications,
         and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016
         (25031603) (14023) ... 7,000,000 ...... (re. $1,287,000)
 5
     By chapter 54, section 1, of the laws of 2015:
 6
 7
       For payment of the cost of construction, reconstruction and improve-
         ments, including the preparation of designs, plans, specifications,
 8
         and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015
 9
10
11
         (25031503) (14023) ... 7,000,000 ........................ (re. $295,000)
12
13
     By chapter 54, section 1, of the laws of 2014:
14
       For payment of the cost of construction, reconstruction and improve-
15
         ments, including the preparation of designs, plans, specifications,
         and estimates for the preservation of existing facilities and
16
         programs, including liabilities incurred prior to April 1, 2014
17
18
         (25031403) (14023) ... 7,000,000 ...... (re. $4,916,000)
19
20
     By chapter 54, section 1, of the laws of 2013:
21
       For payment of the cost of construction, reconstruction and improve-
22
         ments, including the preparation of designs, plans, specifications,
23
         and estimates for the preservation of existing facilities and
         programs, including liabilities incurred prior to April 1, 2013
24
25
         (25031303) (14023) ... 7,000,000 ...... (re. $3,620,000)
26
27
     By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
28
         section 1, of the laws of 2013:
29
       For payment of the cost of construction, reconstruction and improve-
30
         ments, including the preparation of designs, plans, specifications,
31
         and estimates for the preservation of existing facilities and
32
         programs, including liabilities incurred prior to April 1, 2012
33
         (25031203) (14023) ... 7,000,000 ...... (re. $481,000)
34
35
       Capital Projects Funds - Other
36
       Division for Youth Facilities Improvement Fund
37
       OCF Improvement Projects Account - 31701
38
       Program Improvement or Program Change Purpose
39
     By chapter 54, section 1, of the laws of 2018:
40
       For payment of the cost of land acquisition, construction, recon-
41
42
         struction, rehabilitation and improvements, including the prepara-
43
```

tion of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000)

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
         section 1, of the laws of 2018:
       For payment of the cost of land acquisition, construction, recon-
 5
         struction, rehabilitation and improvements, including the prepara-
         tion of designs, plans, specifications and estimates, for new and
 6
 7
         existing capital projects and programs including, but not limited
        to, preparation of plans, administration, maintenance and improve-
8
        ment of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health
9
10
         and safety, preservation of facilities, accreditation and program
11
12
         improvement or program changes associated with the raising the age
        of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided,
13
14
15
        however, that expenditures from this appropriation are pursuant to
        part WWW of chapter 59 of the laws of 2017 and no expenditures may
16
17
        be made from this appropriation until a plan of projects has been
        approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be
18
19
20
         suballocated or transferred to the department of corrections and
21
         community supervision or any other agency for expenses related to
22
         this program (25RA1708) (13913) ... 110,000,000 .. (re. $61,922,000)
23
24
     PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
25
26
      Capital Projects Funds - Other
27
      Division for Youth Facilities Improvement Fund
28
      OCF Improvement Projects Account - 31701
29
      Program Improvement or Program Change Purpose
30
31
     By chapter 54, section 1, of the laws of 2024:
32
        For payment of the cost of construction, reconstruction, security and
33
         other improvements, including the preparation of designs, plans,
         specifications and estimates related to improvements or changes to
34
35
         existing facilities or programs, including liabilities incurred
         36
37
         18,000,000 ..... (re. $18,000,000)
38
39
     By chapter 54, section 1, of the laws of 2023:
       For payment of the cost of construction, reconstruction, security and
40
41
         other improvements, including the preparation of designs, plans,
42
         specifications and estimates related to improvements or changes to
43
        existing facilities or programs, including liabilities incurred
44
        prior to April 1, 2023 (25082308) (14051) .......
45
         18,000,000 ..... (re. $17,031,000)
46
47
     By chapter 54, section 1, of the laws of 2022:
48
       For payment of the cost of construction, reconstruction, security and
49
         other improvements, including the preparation of designs, plans,
50
         specifications and estimates related to improvements or changes to
        existing facilities or programs, including liabilities incurred
51
        prior to April 1, 2022 (25082208) (14051) .......
52
53
         10,000,000 ..... (re. $4,211,000)
54
55
     By chapter 54, section 1, of the laws of 2021:
       For payment of the cost of construction, reconstruction, security and
56
```

other improvements, including the preparation of designs, plans,

specifications and estimates related to improvements or changes to

existing facilities or programs, including liabilities incurred

57

58

OFFICE OF CHILDREN AND FAMILY SERVICES

1	prior to April 1, 2021 (25082108) (14051)
2	10,000,000 (re. \$8,978,000)
4 5 6 7 8 9 10	By chapter 54, section 1, of the laws of 2020: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2020 (25082008) (14051)
12	By chapter 54, section 1, of the laws of 2019:
13 14 15 16 17 18 19	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2019 (25081908) (14051)
20	By chapter 54, section 1, of the laws of 2018:
21 22 23 24 25 26 27	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2018 (25081808) (14051)
28	By chapter 54, section 1, of the laws of 2017:
29 30 31 32 33 34	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2017 (25081708) (14051)
35 36	By chapter 55, section 1, of the laws of 2016:
37 38 39 40 41 42 43	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)
44	By chapter 54, section 1, of the laws of 2015:
45 46 47 48 49 50 51	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2015 (25081508) (14051)
52 53 54 55 56 57 58 59	By chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2014 (25081408) (14051)

OFFICE OF CHILDREN AND FAMILY SERVICES

1	By chapter 54, section 1, of the laws of 2013:
2	For payment of the cost of construction, reconstruction, security and
3	other improvements, including the preparation of designs, plans,
4	specifications and estimates related to improvements or changes to
5	existing facilities or programs, including liabilities incurred
6	prior to April 1, 2013 (25081308) (14051)
7	10,000,000 (re. \$5,189,000)
8	
9	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
10	section 1, of the laws of 2013:
11	For payment of the cost of construction, reconstruction, security and
12	other improvements, including the preparation of designs, plans,
13	specifications and estimates related to improvements or changes to
14	existing facilities or programs, including liabilities incurred
15	prior to April 1, 2012 (25081208) (14051)
16	10,000,000 (re. \$131,000)
17	

CAPITAL PROJECTS 2025-26

1 2 3 4	For the comprehensive construction prog projects as herein specified in acc following:		
5 6		APPROPRIATIONS	REAPPROPRIATIONS
7 8	Capital Projects Funds - Other		
9 10 11	All Funds	153,000,000	463,243,000
12 13 14	SUPPORTED HOUSING PROGRAM (CCP)		153,000,000
15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Homeless Housing Grants Purpose		
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Notwithstanding any inconsistent provious of law, funds appropriated herein shal used for the preparation and review proposals, specifications, estimal studies, inspections, appraisals surveys, and payment of personal service, and nonpersonal service, including from benefits and indirect costs related implementing the provisions of the holess housing and assistance programaccordance with title 1 of article 2-Attentification the social services law provided by office of temporary and disability assurce for new and reappropriated projects for new and reappropriated projects Funds - Other Housing Program Fund Department of Social Services Account Homeless Housing Grants Purpose	al be y of ates, and rvice ringe ed to nome- am in a of y the sist- ects	,000
40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61	title 1 of article 2-A of the so services law, including costs incuthrough individual or joint contracts any entity where such contract will rein expedited homeless project development and including, without deposit to	to to g the g and with ocial arred with ent, the ount, aical ets. ated ecests to d in th a ion.	

CAPITAL PROJECTS 2025-26

disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation. 5 Notwithstanding any inconsistent provision of law, up to two percent of the appropri-7 ation for any fiscal year may be used to pay for technical assistance in support of 9 project development and operation, support 10 services development, architecture 11 engineering, legal services and financial 12 services and may be provided by individ-13 uals and not-for-profit or business corporations. No funds shall be expended from 15 this appropriation until the director of the budget has approved a financial plan 16 17 submitted by the office of temporary and disability assistance on behalf of the 18 19 homeless housing and assistance program in such detail as required by the budget 20 director (270325G5) (52220) 141,000,000 21 22 For the development of permanent, emergency and transitional housing for persons 23 living with HIV or AIDS in accordance with 24 25 article 2-A of the social services law including the payment of liabilities prior 26 to April 1, 2025; provided, however, that 27 28 insufficient number of viable an proposals for persons living with HIV or 29 AIDS are received, the balance of funding 31 can be used for the development of perma-32 nent, emergency and transitional housing 33 for other priority need populations as determined by the commissioner of the 35 office of temporary and disability assistance and approved by the director of the 37 budget. Notwithstanding any inconsistent 38 provision of law, up to two percent of the appropriation for any fiscal year may be 39 40 used to pay for technical assistance in 41 support of project development and opera-42 tion, support services development, archi-43 tecture and engineering, legal services 44 and financial services and may be provided 45 by individuals and not-for-profit or busi-46 ness corporations (270825G5) (52309) 5,000,000 47 For the development of permanent, emergency 48 and transitional housing for veterans in 49 accordance with article 2-A of the social 50 services law including the payment of liabilities prior to April 1, 2025; 51 provided, however, that if an insufficient 52 53 number of viable proposals for veterans 54 are received, the balance of funding can 55 be used for the development of permanent, 56 emergency and transitional housing for 57 other priority need populations as deter-58 mined by the commissioner of the office of 59 temporary and disability assistance and 60 approved by the director of the budget. 61 Notwithstanding any inconsistent provision

CAPITAL PROJECTS 2025-26

1	of law, up to two percent of the appropri-
2	ation for any fiscal year may be used to
3	pay for technical assistance in support of
4	project development and operation, support
5	services development, architecture and
6	engineering, legal services and financial
7	services and may be provided by individ-
8	uals and not-for-profit or business corpo-
9	rations (27VT25G5) (52357) 5,000,000
10	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
SUPPORTED HOUSING PROGRAM (CCP)
```

Capital Projects Funds - Other Capital Projects Fund - 30000 Homeless Housing Grants Purpose

By chapter 54, section 1, of the laws of 2024:

By chapter 54, section 1, of the laws of 2023:

By chapter 54, section 1, of the laws of 2022:

Capital Projects Funds - Other Housing Program Fund Department of Social Services Account - 31853 Homeless Housing Grants Purpose

By chapter 54, section 1, of the laws of 2024:

For services and expenses, including the payments on contracts executed prior to April 1, 2024, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any

3

5

7

9

10

11

12 13

14

15

16

17

18 19

20 21

22

23

24 25

26 27

28

29

30

31

32

33

34

35

36

37

38

39

40

41 42

43

44

45

46 47

48

49

50 51

52

53 54

55

56

57

58

59

60

61

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

346

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2024; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and development, architecture operation, support services engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270824G5) (52309) ... 5,000,000 (re. \$5,000,000)

For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2024; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and notfor-profit or business corporations (27VT24G5) (52357) 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2023:

For services and expenses, including the payments on contracts executed prior to April 1, 2023, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing

347

3

5

6

7

9

10 11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28 29

30

31

32

33

34

35

36

37

38

39

40

41 42

43

44

45

46 47

48

49

50 51

52

53

54

55

56

57

58

59

60

61

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270323G5) (52220) 116,000,000 (re. \$116,000,000) For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2023; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270823G5) (52309) ... 5,000,000 (re. \$5,000,000) For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2023; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-

By chapter 54, section 1, of the laws of 2022:

For services and expenses, including the payments on contracts executed prior to April 1, 2022, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

for-profit or business corporations (27VT23G5) (52357)

5,000,000 (re. \$5,000,000)

Up to \$1,000,000 of the amount appropriated herein may be used for

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

2

3

5

6 7

9

10

11 12

13

14

15

16

17

18

19

20

21

22

23 24

25

26 27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

51 52

53 54

55

56

57

58

59

60

61

purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270322G5) (52220) 116,000,000 (re. \$116,000,000) For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2022; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270822G5) (52309) ... 5,000,000 (re. \$5,000,000) For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2022; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services

By chapter 54, section 1, of the laws of 2021:

For services and expenses, including the payments on contracts executed prior to April 1, 2021, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

and financial services and may be provided by individuals and not-

for-profit or business corporations (27VT22G5) (52357)

5,000,000 (re. \$5,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6 7

9

11 12

13

14

15

16

17

18

19 20

21

22

23 24

25

26 27

28 29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

51 52

53

54

55

56

57

58

59

60

61

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270321G5) (52220) ... 116,000,000 (re. \$64,472,000) For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2021; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270821G5) (52309) ... 5,000,000 (re. \$5,000,000) For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2021; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support

By chapter 54, section 1, of the laws of 2020:

For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of

services development, architecture and engineering, legal services

and financial services and may be provided by individuals and not-

for-profit or business corporations (27VT21G5) (52357)

5,000,000 (re. \$5,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

DEPARTMENT OF FINANCIAL SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:				
4	APPROPRIATIONS REAPPROPRIATIONS				
5					
6	Capital Projects Funds - Other 0 58,252,000				
7					
8	All Funds 0 58,252,000				
9	=======================================				
10 11	IM MODERNIZAMION (CCD)				
12	IT MODERNIZATION (CCP)				
13 14	Capital Projects Funds - Other Miscellaneous Capital Projects Fund				
15	Financial Services IT Modernization Fund				
16					
17	By chapter 54, section 1, of the laws of 2024:				
18	For services and expenses, and costs associated with an information				
19	technology modernization project, including the payment of				
20	liabilities incurred prior to April 1, 2024.				
21	Funds from the assessments to defray operating expenses authorized by				
22	Section 206 of Financial Services Law may be transferred into the				
23	financial services IT modernization fund (FSIT2408) (32449)				
24 25	60,000,000 (re. \$58,252,000)				
20					

CAPITAL PROJECTS 2025-26

Capital Projects Funds - Other Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2025, providing that moneys hereby appropriated shall be available to the office net of disallow- ances, refunds, rebates, reimbursements, and credits (05062530) (81088)			711 1 1(011(.	LATIONS N	EAPPROPRIATIONS
Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2025, providing that moneys hereby appropriated shall be available to the office net of disallow- ances, refunds, rebates, reimbursements,		Capital Projects Funds - Other	508,8	397,000	1,052,394,000
Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2025, providing that moneys hereby appropriated shall be available to the office net of disallow- ances, refunds, rebates, reimbursements, and credits (05062530) (81088)					
Capital Projects Fund - 30000 Preparation of Plans Purpose For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2025, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements, and credits (05062530) (81088)	D	ESIGN AND CONSTRUCTION SUPERVISION (CC	P)		20,000,000
management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2025, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements, and credits (05062530) (81088)		Capital Projects Fund - 30000			
		management account of the centra services fund of the New York state of general services for the purpo preparation and review of plans, specations, estimates, services, construmanagement and supervision, inspectudies, appraisals, surveys, testing environmental impact statements, engineering, life cycle costing, or, the costs of consultant service perform said purposes to be used for rehabilitation, erection, constructions reconstruction, alteration, or improvof new or existing facilities or progincluding the payment of liabil incurred prior to April 1, 2025, provothat moneys hereby appropriated sha available to the office net of disalances, refunds, rebates, reimbursem and credits (05062530) (81088)	lized ffice se of cifi- ction tion, and value for s to the tion, ement rams, ities iding ll be llow- ents,		
	F	facilities and systems including per services, nonpersonal services, f benefits and indirect costs. Not standing any other law to the cont all or a portion of the funds appropr herein may be suballocated or transf to any department, agency, or p	sonal ringe with- rary, iated erred ublic	92 650 00	10
standing any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred		authority (05FM25M0) (81107)		<i>J2</i> ,030,00	0

61 Capital Projects Funds - Other 62 Capital Projects Fund - 30000

CAPITAL PROJECTS 2025-26

```
Flood Recovery Purpose
    For services and expenses associated with
      repairing, restoring, or replacing state-
      owned structures and their contents in
 5
      accordance with section 203-a of the exec-
 6
 7
      utive law. Notwithstanding any other
      provision of the law to the contrary, the
      office of general services in consultation
10
      with the division of homeland security and
      emergency services shall, upon approval of
11
12
      the budget director, suballocate or trans-
13
     fer the funding appropriated herein to any
      other state department or agency maintain-
15
     ing or in control of such state-owned
     structures and their contents in an amount
     not less than the limits of coverage that
17
     would be applicable if such state-owned
     structures and their contents had been
     covered by standard flood insurance poli-
21
     cies, as defined in 44 CFR 59.1 (05FR25FR)
22
      (26245) ...... 15,000,000
23
    MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
24
25
      (CCP) ...... 364,247,000
26
27
28
      Capital Projects Funds - Other
29
      Capital Projects Fund - 30000
30
      Energy Conservation Purpose
31
32
    For the payment of the costs of energy
33
     conservation projects for existing facili-
34
      ties including the payment of liabilities
35
     incurred prior to April 1, 2025 (05132505)
36
      (81036) ...... 15,000,000
37
38
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
39
40
      Health and Safety Purpose
41
42
    For payment of the cost of demolition,
43
     alterations and improvements for health
44
      and safety to existing facilities, includ-
45
      ing the payment of liabilities incurred
46
      prior to April 1, 2025 (05072501) (81028)
                                                 .... 9,250,000
47
48
      Capital Projects Funds - Other
49
      Capital Projects Fund - 30000
50
      Preservation of Facilities Purpose
51
52
    For payment of the cost of alterations and
53
     improvements and minor rehabilitation and
54
      improvements for the preservation of
55
      existing facilities, including the payment
56
      of liabilities incurred prior to April 1,
57
      2025 (05012503) (81010) ...... 15,952,000
58
   For payment of the costs of alterations,
59
    improvements and rehabilitation for the
     preservation of various facilities throughout the state, including the
60
61
      payment of liabilities incurred prior to
```

CAPITAL PROJECTS 2025-26

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	April 1, 2025 (05NR2503) (26217) For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2025. Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division	228,045,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	the plan has been approved by the division of the budget (050S2503) (26247)	
36 37 38	Capital Projects Fund - 30000 Preventive Maintenance Purpose	
39 40 41 42 43 44 45	For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2025 (050925PM) (26224)	. 46,000,000
47 48	SUSTAINABILITY (CCP)	17,000,000
49 50 51 52 53	Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose	
54 55 56 57 58	For services and expenses related to the conversion of light duty vehicles in the New York state fleet to electric vehicles (05602505) (26248)	. 17,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose

4 5

By chapter 54, section 1, of the laws of 2024:

By chapter 54, section 1, of the laws of 2023:

By chapter 54, section 1, of the laws of 2022:

By chapter 55, section 1, of the laws of 2016:

For payment of a marketing and redevelopment study concerning the most appropriate uses of the J N Adam developmental center (the center), located in the town of Perrysburg, county of Cattaraugus, and an analysis of the historic significance of the buildings comprising the center, in consultation with the commissioner of the office for people with developmental disabilities, the empire state development corporation, the office of parks, recreation and historic preserva-

356

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

tion, and the department of environmental conservation. Copies of such study and analysis shall be provided to the governor, temporary president of the senate, the speaker of the assembly, and state and local officials representing the county of Cattaraugus, town of Perrysburg, and city of Buffalo (05JN1630) (26206) 6 235,000 (re. \$220,000) 7 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 8 9 10 Capital Projects Funds - Other Capital Projects Fund - 30000 11 12 Maintenance and Operations Purpose 13 14 By chapter 54, section 1, of the laws of 2024: For the maintenance and operation of various facilities and systems 15 including personal services, nonpersonal services, fringe benefits 16 and indirect costs. Notwithstanding any other law to the contrary, 17 all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public 20 authority (05FM24M0) (81107) ... 85,397,000 (re. \$70,886,000) 21 22 By chapter 54, section 1, of the laws of 2023: 23 For the maintenance and operation of various facilities and systems 24 including personal services, nonpersonal services, fringe benefits 25 and indirect costs. Notwithstanding any other law to the contrary, 26 all or a portion of the funds appropriated herein may be suballo-27 cated or transferred to any department, agency, or public authority 28 (05FM23M0) (81107) ... 83,739,000 (re. \$8,845,000) 29 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, 30 31 section 1, of the laws of 2024: 32 For the maintenance and operation of various facilities and systems 33 including personal services, nonpersonal services, fringe benefits 34 and indirect costs. Notwithstanding any other law to the contrary, 35 all or a portion of the funds appropriated herein may be suballo-36 cated or transferred to any department, agency, or public authority 37 (05FM22MO) (81107) ... 72,605,000 (re. \$13,776,000) 38 39 FLOOD RECOVERY (CCP) 40 Capital Projects Funds - Other 41 42 Capital Projects Fund - 30000 43 Flood Recovery Purpose 44 45 By chapter 54, section 1, of the laws of 2024: 46 For services and expenses associated with repairing, restoring, or 47 replacing state- owned structures and their contents in accordance 48 with section 203-a of the executive law. Notwithstanding any other 49 provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency 50 51 services shall, upon approval of the budget director, suballocate or 52 trans- fer the funding appropriated herein to any other state 53 department or agency maintaining or in control of such state-owned 54 structures and their contents in an amount not less than the limits 55 of coverage that would be applicable if such state-owned structures 56 and their contents had been covered by standard flood insurance 57 policies, as defined in 44 CFR 59.1 (05FR24FR) (26245) 58 15,000,000 (re. \$15,000,000) 59

By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, section 1, of the laws of 2024:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-a of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR23FR) (26245) ... 15,000,000 (re. \$15,000,000)

By chapter 54, section 1, of the laws of 2022:

 By chapter 54, section 1, of the laws of 2021:

By chapter 54, section 1, of the laws of 2020:

By chapter 54, section 1, of the laws of 2019:

For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance

358

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned struc-7 tures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR19FR) (26245) 10 15,000,000 (re. \$15,000,000) 11 12 13 By chapter 54, section 1, of the laws of 2018: For services and expenses associated with repairing, restoring, or 14 replacing state-owned structures and their contents in accordance 15 with section 203-A of the executive law. Notwithstanding any other 16 provision of the law to the contrary, the office of general services 17 in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state depart-21 ment or agency maintaining or in control of such state-owned struc-22 tures and their contents in an amount not less than the limits of 23 coverage that would be applicable if such state-owned structures and 24 their contents had been covered by standard flood insurance poli-25 cies, as defined in 44 CFR 59.1 (05FR18FR) (26245) 26 15,000,000 (re. \$15,000,000) 27 28 By chapter 54, section 1, of the laws of 2017: 29 For services and expenses associated with repairing, restoring, or 30 replacing state-owned structures and their contents in accordance 31 with section 203-A of the executive law. Notwithstanding any other 32 provision of the law to the contrary, the office of general services 33 in consultation with the division of homeland security and emergency 34 services shall, upon approval of the budget director, suballocate or 35 transfer the funding appropriated herein to any other state depart-36 ment or agency maintaining or in control of such stateowned struc-37 tures and their contents in an amount not less than the limits of 38 coverage that would be applicable if such state-owned structures and 39 their contents had been covered by standard flood insurance poli-40 cies, as defined in 44 CFR 59.1 (05FR17FR) (26245) 41 15,000,000 (re. \$15,000,000) 42 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP) 43 44 45 Capital Projects Funds - Other Capital Projects Fund - 30000 46 47 Economic Development Purpose 48 49 By chapter 50, section 1, of the laws of 2006: 50 For services and expenses related to the redevelopment of the Governor 51 Averell Harriman State Office Building Campus, including the costs 52 of demolition and site preparation, and for services provided by the 53 design and construction account of the centralized services fund of 54 the New York state office of general services (05060609) (26225) ... 55 10,000,000 (re. \$2,491,000) 56 57 Capital Projects Funds - Other 58 Capital Projects Fund - 30000 59 Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2024:

```
For the payment of the costs of energy conservation projects for
       existing facilities including the payment of liabilities incurred
       prior to April 1, 2024 (05132405) (81036) ......
        9,400,000 ..... (re. $9,400,000)
5
6
    By chapter 54, section 1, of the laws of 2023:
7
      For the payment of the costs of energy conservation projects for
        existing facilities including the payment of liabilities incurred
8
       prior to April 1, 2023 (05132305) (81036) ......
9
10
        7,000,000 ..... (re. $7,000,000)
11
12
    By chapter 54, section 1, of the laws of 2022:
13
      For the payment of the costs of energy conservation projects for
14
        existing facilities including the payment of liabilities incurred
       prior to April 1, 2022 (05132205) (81036) ......
15
16
        5,000,000 ..... (re. $1,504,000)
17
18
    By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
19
        section 1, of the laws of 2019:
20
      For services and expenses related to the design and construction of a
21
       microgrid and/or an efficient energy system, to operate to the
22
       extent possible on renewable energy to provide heating, cooling,
23
       and/or electricity for the Empire State Plaza Complex and the design
24
       and construction of other energy-efficient initiatives for the
25
       Empire State Plaza Complex, including the payment of liabilities
        incurred prior to April 1, 2017 (05CG1705) (26246) ......
26
27
        87,600,000 ...... (re. $25,029,000)
28
29
      Capital Projects Funds - Other
30
      Capital Projects Fund - 30000
31
      Health and Safety Purpose
32
33
    By chapter 54, section 1, of the laws of 2024:
34
      For payment of the cost of demolition, alterations and improvements
35
        for health and safety to existing facilities, including the payment
36
        of liabilities incurred prior to April 1, 2024 (05072401) (81028)
        ... 9,750,000 ..... (re. $9,750,000)
37
38
    By chapter 54, section 1, of the laws of 2023:
39
      For payment of the cost of demolition, alterations and improvements
40
41
        for health and safety to existing facilities, including the payment
42
        of liabilities incurred prior to April 1, 2023 (05072301) (81028)
43
        ... 11,000,000 ..... (re. $8,604,000)
44
45
    By chapter 54, section 1, of the laws of 2022:
46
      For payment of the cost of demolition, alterations and improvements
47
        for health and safety to existing facilities, including the payment
        of liabilities incurred prior to April 1, 2022 (05072201) (81028)
48
49
        ... 7,040,000 ..... (re. $4,114,000)
50
51
    By chapter 54, section 1, of the laws of 2021:
52
      For payment of the cost of demolition, alterations and improvements
53
        for health and safety to existing facilities, including the payment
54
        of liabilities incurred prior to April 1, 2021 (05072101)
55
        ... 7,600,000 ..... (re. $589,000)
56
57
    By chapter 54, section 1, of the laws of 2020:
58
      For payment of the cost of demolition, alterations and improvements
59
        for health and safety to existing facilities, including the payment
        of liabilities incurred prior to April 1, 2020 (05072001) (81028)
60
61
        ... 4,000,000 ...... (re. $1,192,000)
62
```

```
By chapter 54, section 1, of the laws of 2019:
       For payment of the cost of demolition, alterations and improvements
 3
        for health and safety to existing facilities, including the payment
 4
        of liabilities incurred prior to April 1, 2019 (05071901) (81028)
 5
         ... 7,800,000 ..... (re. $1,691,000)
 6
 7
    By chapter 54, section 1, of the laws of 2018:
 8
      For payment of the cost of demolition, alterations and improvements
9
        for health and safety to existing facilities, including the payment
        of liabilities incurred prior to April 1, 2018 (05071801) (81028)
10
11
         ... 12,400,000 ..... (re. $1,419,000)
12
13
      Capital Projects Funds - Other
14
      Capital Projects Fund - 30000
15
      New Facilities Purpose
16
    By chapter 50, section 1, of the laws of 2009:
17
18
      For services and expenses related to the design and construction of
19
        state facilities, including payment of liabilities incurred prior to
20
        April 1, 2009. Amounts appropriated herein may be transferred from
21
        this appropriation to any other capital projects appropriation made
22
        to any other state department or agency, for the purpose of
23
        constructing a facility that will benefit multiple state agencies
24
         (05AA0907) (26223) ... 10,000,000 ...... (re. $10,000,000)
25
26
    By chapter 50, section 1, of the laws of 2008:
27
      For services and expenses related to the design and construction of
28
        state facilities, including payment of liabilities incurred prior to
29
        April 1, 2008. Amounts appropriated herein may be transferred from
        this appropriation to any other capital projects appropriation made
30
31
        to any other state department or agency, for the purpose of
32
        constructing a facility that will benefit multiple state agencies
33
         (05AA0807) (26223) ... 10,000,000 .................. (re. $10,000,000)
34
35
    By chapter 50, section 1, of the laws of 2007:
36
      For services and expenses related to the design and construction of
37
        state facilities, including payment of liabilities incurred prior to
38
        April 1, 2007. Notwithstanding section 51 of the state finance law,
39
        funds may be transferred from this appropriation to any other capi-
        tal projects appropriation made to a state department or agency, for
40
41
        the purpose of constructing a facility that will benefit multiple
42
        10,000,000 ..... (re. $9,000,000)
43
44
45
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
46
47
      Preservation of Facilities Purpose
48
49
    By chapter 54, section 1, of the laws of 2024:
50
      For payment of the cost of alterations and improvements and minor
        rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to
51
52
        April 1, 2024 (05012403) (81010) ......
53
54
        36,300,000 ..... (re. $35,966,000)
55
      For payment of the costs of alterations, improvements
56
        rehabilitation for the preservation of various facilities throughout
57
        the state, including the payment of liabilities incurred prior to
58
        April 1, 2024 (05NR2403) (26217) ... 9,800,000 .... (re. $9,800,000)
      For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities
59
60
61
```

```
throughout the state, including the payment of liabilities incurred
        prior to April 1, 2024.
 3
      Notwithstanding any provision of law, rule or regulation to the
        contrary, of the amounts appropriated herein, $25,000,000 may be
        made available for expenses that will result in the reduction of
 5
 6
        vacant and underutilized space within buildings owned and leased by
        the office of general services. The office of general services shall
 7
        submit a utilization plan to the division of the budget and no
        expenditures may be made from this appropriation until the plan has
9
10
        been approved by the division of the budget (050S2403) (26247) .....
11
        25,000,000 ..... (re. $25,000,000)
12
13
    By chapter 54, section 1, of the laws of 2023:
14
      For payment of the cost of alterations and improvements and minor
        rehabilitation and improvements for the preservation of existing
15
        facilities, including the payment of liabilities incurred prior to
16
        April 1, 2023 (05012303) (81010) ......
17
18
        24,300,000 ..... (re. $20,924,000)
19
      For payment of the costs of alterations, improvements and rehabili-
20
        tation for the preservation of various facilities throughout the
21
        state, including the payment of liabilities incurred prior to April
22
        1, 2023 (05NR2303) (26217) ......
23
        25,600,000 ..... (re. $25,600,000)
      For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and tech-
24
25
        nology, for the preservation of various facilities throughout the
26
27
              including the payment of liabilities incurred prior to April
        state,
28
        1, 2023.
29
      Notwithstanding any provision of law, rule or regulation to the
30
        contrary, of the amounts appropriated herein, $25,000,000 may be
31
        made available for expenses that will result in the reduction of
32
        vacant and underutilized space within buildings owned and leased by
33
        the office of general services. The office of general services shall
34
        submit a utilization plan to the division of the budget and no
35
        expenditures may be made from this appropriation until the plan has
36
        been approved by the division of the budget (050S2303) (26247) .....
37
        25,000,000 ..... (re. $23,037,000)
38
      For payment of the cost of alterations and improvements and mainte-
39
        nance rehabilitation for the Legislative Library (05142303) (26249)
40
         ... 3,000,000 ...... (re. $3,000,000)
41
42
    By chapter 54, section 1, of the laws of 2022:
43
      For payment of the cost of alterations and improvements and minor
        rehabilitation and improvements for the preservation of existing
44
45
        facilities, including the payment of liabilities incurred prior to
        April 1, 2022 (05012203) (81010) ......
46
47
        For payment of the costs of alterations, improvements and rehabili-
48
49
        tation for the preservation of various facilities throughout the
50
        state, including the payment of liabilities incurred prior to April
51
        1, 2022 (05NR2203) (26217) ... 63,660,000 ...... (re. $49,777,000)
52
      For payment of the cost of alterations, improvements and rehabili-
53
        tation, including design, consultants, furniture, moving, and tech-
        nology, for the preservation of various facilities throughout the
54
55
        state, including the payment of liabilities incurred prior to April
56
        1, 2022.
57
      Notwithstanding any provision of law, rule or regulation to the
58
        contrary, of the amounts appropriated herein, $25,000,000 may be
        made available for expenses that will result in the reduction of
59
        vacant and underutilized space within buildings owned and leased by
60
        the office of general services. The office of general services shall
61
        submit a utilization plan to the division of the budget and no
```

```
expenditures may be made from this appropriation until the plan has
        been approved by the division of the budget (050S2203) (26247) .....
 3
        25,000,000 ..... (re. $6,545,000)
      For payment of the cost of alterations, improvements and rehabili-
        tation, including design, consultants, furniture, moving, and tech-
 5
 6
        nology, for the preservation of various facilities in the Empire
 7
        State plaza, including the payment of liabilities incurred prior to
        April 1, 2022 (05SR2203) (26243) ......
8
9
        175,500,000 ...... (re. $153,303,000)
      For payment of the cost of alterations and improvements and mainte-
10
11
        nance rehabilitation for the Legislative Library (05142203) (26249)
12
        ... 3,000,000 ..... (re. $2,991,000)
13
14
    By chapter 54, section 1, of the laws of 2021:
      For payment of the cost of alterations and improvements and minor
15
        rehabilitation and improvements for the preservation of existing
16
        facilities, including the payment of liabilities incurred prior to
17
        April 1, 2021 (05012103) (81010) ......
18
        28,600,000 ..... (re. $19,914,000)
19
20
      For payment of the costs of alterations, improvements and rehabili-
21
        tation for the preservation of various facilities throughout the
22
        state, including the payment of liabilities incurred prior to April
23
        1, 2021 (05NR2103) (26217) ... 17,400,000 ...... (re. $3,951,000)
24
      For payment of the cost of alterations, improvements and rehabili-
25
        tation, including design, consultants, furniture, moving, and tech-
        nology, for the preservation of various facilities throughout the
26
27
        state, including the payment of liabilities incurred prior to April
28
        1, 2021.
29
      Notwithstanding any provision of law, rule or regulation to the
30
        contrary, of the amounts appropriated herein, $25,000,000 may be
31
        made available for expenses that will result in the reduction of
32
        vacant and underutilized space within buildings owned and leased by
33
        the office of general services. The office of general services shall
34
        submit a utilization plan to the division of the budget and no
35
        expenditures may be made from this appropriation until the plan has
36
        been approved by the division of the budget (050S2103) (26247) .....
37
        50,000,000 ..... (re. $24,666,000)
38
39
    By chapter 54, section 1, of the laws of 2020:
40
      For payment of the cost of alterations and improvements and minor
41
        rehabilitation and improvements for the preservation of existing
42
        facilities, including the payment of liabilities incurred prior to
        April 1, 2020 (05012003) (81010) ......
43
44
        29,400,000 ..... (re. $9,688,000)
45
      For payment of the costs of alterations, improvements and rehabili-
46
        tation for the preservation of various facilities throughout the
47
        state, including the payment of liabilities incurred prior to April
48
        1, 2020 (05NR2003) (26217) ... 30,400,000 ...... (re. $9,838,000)
      For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and tech-
49
50
        nology, for the preservation of various facilities throughout the
51
52
        state,
               including the payment of liabilities incurred prior to April
53
        1, 2020.
54
      Notwithstanding any provision of law, rule or regulation to the
55
        contrary, of the amounts appropriated herein, $25,000,000 may be
56
        made available for expenses that will result in the reduction of
57
        vacant and underutilized space within buildings owned and leased by
58
        the office of general services. The office of general services shall
        submit a utilization plan to the division of the budget and no
59
        expenditures may be made from this appropriation until the plan has
60
        been approved by the division of the budget (050S2003) (26247) .....
61
62
        50,000,000 ..... (re. $9,374,000)
```

```
By chapter 54, section 1, of the laws of 2019:
      For payment of the cost of alterations and improvements and minor
 3
        rehabilitation and improvements for the preservation of existing
 5
        facilities, including the payment of liabilities incurred prior to
        April 1, 2019 (05011903) (81010) .....
 6
 7
        For payment of the costs of alterations, improvements and rehabili-
8
9
        tation for the preservation of various facilities throughout the
        state, including the payment of liabilities incurred prior to April
10
        1, 2019 (05NR1903) (26217) ... 20,000,000 ...... (re. $9,260,000)
11
      For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and tech-
12
13
        nology, for the preservation of various facilities throughout the
14
        state, including the payment of liabilities incurred prior to April
15
        1, 2019.
16
      Notwithstanding any provision of law, rule or regulation to the
17
18
        contrary, of the amounts appropriated herein, $25,000,000 may be
19
       made available for expenses that will result in the reduction of
20
       vacant and underutilized space within buildings owned and leased by
21
        the office of general services. The office of general services shall
22
        submit a utilization plan to the division of the budget and no
23
        expenditures may be made from this appropriation until the plan has
24
        been approved by the division of the budget (050S1903) (26247) .....
25
        50,000,000 ..... (re. $8,165,000)
26
27
    By chapter 54, section 1, of the laws of 2018:
28
      For payment of the cost of alterations and improvements and minor
29
        rehabilitation and improvements for the preservation of existing
        facilities, including the payment of liabilities incurred prior to
30
        April 1, 2018 (05011803) (81010) ......
31
32
        25,500,000 ... (re. $6,554,000)
33
      For payment of the cost of alterations and improvements and mainte-
34
        nance rehabilitation for the state capitol and the legislative
35
        office building (05AR1803) (26207) .....
36
        2,000,000 ..... (re. $2,000,000)
37
      For payment of the cost of alterations and improvements and mainte-
38
        nance rehabilitation for the state capitol and the legislative
39
        office building (05SR1803) (26210) ......
40
        2,000,000 ..... (re. $1,220,000)
41
      For payment of the costs of alterations, improvements and rehabili-
42
        tation for the preservation of various facilities throughout the
        state, including the payment of liabilities incurred prior to April
43
44
        1, 2018 (05NR1803) (26217) ... 26,100,000 ...... (re. $10,656,000)
45
46
    By chapter 54, section 1, of the laws of 2017:
47
      For payment of the cost of alterations and improvements and minor
        rehabilitation and improvements for the preservation of existing
48
49
        facilities, including the payment of liabilities incurred prior to
        April 1, 2017 (05011703) (81010) ......
50
51
        22,400,000 ..... (re. $9,561,000)
52
      For payment of the costs of alterations, improvements and rehabili-
53
        tation for the preservation of various facilities throughout the
54
        state, including the payment of liabilities incurred prior to April
55
        1, 2017 (05NR1703) (26217) ... 32,600,000 ...... (re. $8,364,000)
56
57
    By chapter 55, section 1, of the laws of 2016:
58
      For payment of the cost of \mbox{ alterations }\mbox{ and }\mbox{ improvements }\mbox{ and }\mbox{ minor }
59
        rehabilitation and improvements for the preservation of existing
60
        facilities, including the payment of liabilities incurred prior to
        April 1, 2016 (05011603) (81010) .....
61
        25,800,000 ..... (re. $8,950,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
For payment of the costs of alterations, improvements and rehabili-
        tation for the preservation of the state capitol building, including
 3
        the payment of liabilities incurred prior to April 1,
        (05CR1603) (26216) ... 200,000 ....... (re. $200,000)
 5
      For payment of the costs of alterations, improvements and rehabili-
        tation for the preservation of various facilities throughout the
 6
 7
        state, including the payment of liabilities incurred prior to April
        1, 2016 (05NR1603) (26217) ... 14,000,000 ...... (re. $2,800,000)
8
9
10
    By chapter 54, section 1, of the laws of 2015:
      For payment of the cost of alterations and improvements and minor
11
12
        rehabilitation and improvements for the preservation of existing
13
        facilities, including the payment of liabilities incurred prior to
14
        April 1, 2015 (05031503) (81010) ... 42,720,000 ... (re. $7,184,000)
      For payment of the costs of alterations, improvements and rehabili-
15
        tation for the preservation of the state capitol building, including
16
        the payment of liabilities incurred prior to April 1,
17
18
        (05CR1503) (26216) ... 200,000 ...... (re. $200,000)
19
      For payment of the cost of design and related services, demolition,
20
        alterations, improvements, and rehabilitation at the Harriman state
21
        office campus, including the payment of liabilities incurred prior
22
        to April 1,2015 (05HC1503) (26203) .......
23
        152,000,000 ..... (re. $40,757,000)
24
25
    By chapter 54, section 1, of the laws of 2014:
26
      For payment of the costs of alterations, improvements and rehabili-
        tation for the preservation of the state capitol building, including
27
28
        the payment of liabilities incurred prior to April 1,
29
        (05CR1403) (26216) ... 200,000 ........................ (re. $200,000)
30
31
    By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
32
        section 1, of the laws of 2016:
33
      For services and expenses of the correctional officers' memorial fund
34
        established pursuant to chapter 55 of the laws of 2014. Funds herein
35
        shall be for the construction of such correctional officers' memori-
36
        al on the New York state empire state plaza (05CM1403) (39706) .....
37
        300,000 ...... (re. $30,000)
38
    By chapter 54, section 1, of the laws of 2013:
39
      For payment of the costs of alterations, improvements and rehabili-
40
41
        tation for the preservation of the state capitol building, including
42
            payment of liabilities incurred prior to April 1, 2013
        (05CR1303) (26216) ... 10,000,000 ...... (re. $10,000,000)
43
44
45
    By chapter 54, section 1, of the laws of 2012:
46
      For payment of the costs of alterations, improvements and rehabili-
47
        tation for the preservation of the state Capitol Building (05CR1203)
48
        (26216) ... 250,000 ...... (re. $250,000)
49
50
    By chapter 54, section 1, of the laws of 2011:
51
      For payment of the costs of alterations, improvements and rehabili-
52
        tation for the preservation of the state Capitol Building (05CR1103)
53
        (26216) ... 650,000 ...... (re. $650,000)
54
55
    By chapter 50, section 1, of the laws of 2010:
56
      For payment of the costs of alterations, improvements and rehabili-
57
        tation for the preservation of the state Capitol Building (05CR1003)
58
        (26216) ... 3,650,000 ..... (re. $3,650,000)
59
    By chapter 50, section 1, of the laws of 2009:
60
      For payment of the costs of alterations, improvements and rehabili-
61
```

tation for the preservation of the state Capitol Building (05CR0903)

62

```
(26216) ... 15,000,000 ...... (re. $13,960,000)
 1
 3
    By chapter 50, section 1, of the laws of 2008:
      For the payment of the costs of alterations, improvement and rehabili-
 5
        tation for the preservation of Hearing Room C located in the Legis-
 6
        lative Office Building (05LC0803) (26219) ......
 7
        8
9
    By chapter 50, section 1, of the laws of 2006:
10
      For payment of the costs of alterations, improvements and rehabili-
        tation for the preservation of Hearing Rooms B and C located in the
11
12
        Legislative Office Building (05LL0603) (26221) ......
13
        1,645,000 ...... (re. $99,000)
      For payment of the state's share of costs of alterations and improve-
14
        ments for preservation of facilities at the Binghamton Governmental
15
        Complex, including but not limited to repair and rehabilitation of
16
17
        parking garage facilities. The state's share of such costs shall be
18
        determined pursuant to a written tripartite agreement between the
19
        state of New York, Broome County, and the city of Binghamton. All or
20
        part of this amount may be used for payment to the design and
        construction management account of the centralized services fund of
21
22
        the New York state office of general services for services rendered
23
        (05BP0603) (26222) ... 6,200,000 ...... (re. $1,160,000)
24
      Advance for costs of alterations and improvements for preservation of
25
        facilities at the Binghamton Governmental Complex, including but not
26
        limited to repair and rehabilitation of parking garage facilities.
27
        All or part of this amount may be used for payment to the design and
28
        construction management account of the centralized services fund of
29
        the New York state office of general services for services rendered.
30
        No portion of this appropriation shall be available until the divi-
31
        sion of the budget has reviewed and approved a repayment agreement
32
        with the city of Binghamton and Broome county. Such agreement, at
33
        the minimum, shall provide for reimbursement to the state by the
34
        city of Binghamton and Broome county for their respective shares of
35
        all design and construction disbursements (05BL0603) (26230) ......
36
        5,800,000 ...... (re. $59,000)
37
38
      Capital Projects Funds - Other
39
      Capital Projects Fund - 30000
40
      Preventive Maintenance Purpose
41
42
    By chapter 54, section 1, of the laws of 2024:
43
      For preventive maintenance on state facilities including personal
        services, nonpersonal services, fringe benefits and the contractual
44
45
        services provided by private firms, including the payment of
46
        liabilities incurred prior to April 1, 2024 (050924PM) (26224) .....
47
        36,000,000 ...... (re. $32,562,000)
48
49
    By chapter 54, section 1, of the laws of 2023:
50
      For preventive maintenance on state facilities including personal
51
        services, nonpersonal services, fringe benefits and the contractual
52
        services provided by private firms, including the payment of liabil-
        ities incurred prior to April 1, 2023 (050923PM) (26224) ......
53
54
        35,600,000 ..... (re. $6,920,000)
55
56
    By chapter 54, section 1, of the laws of 2022:
57
      For preventive maintenance on state facilities including personal
58
        services, nonpersonal services, fringe benefits and the contractual
        services provided by private firms, including the payment of liabil-
59
60
        ities incurred prior to April 1, 2022 (050922PM) (26224) ......
61
        26,280,000 ..... (re. $3,426,000)
62
```

1 2	SUSTAINABILITY (CCP)
3 4 5 6	Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose
7 8 9 10 11	By chapter 54, section 1, of the laws of 2024: For services and expenses related to the conversion of light duty vehicles in the New York state fleet to electric vehicles (05602405) (26248) 17,000,000
12 13 14 15 16	By chapter 54, section 1, of the laws of 2023: For services and expenses related to the conversion of light duty vehicles in the New York state fleet to electric vehicles (05602305) (26248) 17,000,000
17 18 19 20 21	By chapter 54, section 1, of the laws of 2022: For services and expenses related to the conversion of light duty vehicles in the New York state fleet to electric vehicles (05602205) (26248) 17,000,000
22 23 24 25	Capital Projects Funds - Other Capital Projects Fund - 30000 Sustainability Purpose
26 27 28 29 30 31	By chapter 50, section 1, of the laws of 2009: For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) (26226)

1 2 3 4	For the comprehensive construction proprojects as herein specified in action following:		
5 6		APPROPRIATIONS	REAPPROPRIATIONS
7 8 9	Capital Projects Funds - Other Capital Projects Funds - Federal	322,500,000	
10 11	All Funds	1,507,404,000	6,502,770,000 =======
12 13 14 15	ALL PAYERS CLAIMS DATABASE (CCP)		10,000,000
16 17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose		
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For grants, services and expenses relation the establishment, support, and admitration of an all payers claim data including but not limited to technotequipment, software, personal serfringe benefits, and indirect costs purposes of the program, all such a ities are deemed to constitute a carexpenditure. No expenditures related this appropriation shall be made with plan, prepared by the commissione health and approved by the director of budget, detailing sufficient resource available to support such expendition (12AP2508) (26624)	inis- base, logy, vice, . For ctiv- pital d to out a r of f the s are tures	000
36 37 38	FACILITIES MAINTENANCE AND OPERATIONS (Capital Projects Funds - Other	CCP)	9,000,000
39 40 41	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose		
42 43 44 45 46 47 48 49 50	For the maintenance and operation of variation facilities and systems including per services, fringe benefits, and ind costs. Notwithstanding any other lathe contrary, all or a portion of funds appropriated herein may be subcated or transferred to any departagency, or public authority (12FM (81107)	sonal irect aw to the allo- ment, 25MO)	000
51 52 53 54	IT INITIATIVES PROGRAM (CCP)		10,000,000
55 56 57 58 59	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Health Care IT Capital Account - 3221 Program Improvement/Change Purpose	6	
60 61 62	For services and expenses related to is mation technology projects undertakenthe department of health, including	en by	

368

```
payment of liabilities incurred prior to
     April 1, 2025 pursuant to a plan that
     addresses information technology security
     and data management, prepared by the
     department of health, developed in consul-
     tation with the office of information
     technology services, and approved by the
     director of the budget. Upon the request
     of the commissioner of the department of
     health and approval of the director of the
10
     division of the budget, all or a portion
11
     of the funds appropriated hereby may be
13
     suballocated or transferred to the office
         information technology
                                  services
      (12IT2508) (51919) ..... 10,000,000
15
16
   17
18
19
20
     Capital Projects Funds - Other
21
     Capital Projects Fund - 30000
22
     Preservation of Facilities Purpose
23
24
    To maintain and improve existing facilities
25
     including preparation of plans,
     construction projects, the payment of
     insurance fees, and for payment
27
28
     the design and construction management
     account of the centralized services
29
     fund of the New York state office of
30
31
     general services. Upon the request of
     the commissioner of the department of
32
    health and approval of the director of the
33
     division of the budget, funds of this
34
35
    appropriation may be transferred to the
36
     dormitory authority of the state of New
37
     York for capital projects (12592503)
38
      (29780) ..... 10,000,000
39
   HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) ...... 1,000,000,000
40
41
     Capital Projects Funds - Other
42
     Capital Projects Fund - 30000
43
44
     Health Care System Improvement Purpose
45
46
    For payments and grants to support health
47
    care facility transformation statewide,
48
     to be made available in accordance with
49
     the health care safety-net transformation
50
     program established in section 2825-I of
51
     the public health law. A portion of the
52
     funds appropriated herein may be
53
     suballocated or transferred to any
54
     department, agency, or public authority
55
      (12SN25HE) (26668) ...... 1,000,000,000
56
57
   MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 63,904,000
58
59
60
     Capital Projects Funds - Other
61
     Capital Projects Fund - 30000
      Preservation of Facilities Purpose
```

369

```
For minor alterations, improvements, construction projects, the payment of
      insurance fees and preventive maintenance
      of St. Albans Nursing Home, Helen Hayes
      Hospital, Oxford Nursing Home, Batavia
 7
      Nursing Home, and Montrose Nursing Home
      including preparation of plans and for
      payment to the design and construction
      management account of the centralized
10
      services fund of the New York state office
11
      of general services. Upon the request of
      the commissioner of the department of
13
      health and approval of the director of the
      division of the budget, funds of this
      appropriation may be transferred to the
      dormitory authority of the state of New
17
      York for capital projects (12602503)
      (81010) ...... 12,600,000
19
20
    The sum of $51,304,000 is hereby appropri-
21
      ated to support capital expenses of the
22
      Roswell Park cancer institute corporation.
23
    Notwithstanding any law to the contrary, all
      or a portion of funds appropriated herein
25
      may be transferred to the Roswell Park
26
      cancer institute corporation, subject to a
27
      plan developed by Roswell Park cancer
28
      institute corporation, submitted to the
29
      department of health, and approved by the
30
      director of the budget (12RP2503) (26665).... 51,304,000
31
32
    REPRODUCTIVE HEALTH CARE IMPROVEMENT PROGRAM (CCP) ...... 15,000,000
33
34
35
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
36
37
      Health Care System Improvement Purpose
38
39
    For competitive grants for capital projects
40
           reproductive health facilities,
41
      including support for infrastructure
42
      improvements, modernization and safety and
      security. Notwithstanding any section of
43
44
      law to the contrary, recipients of such
45
      grants shall be entitled to use funds
      awarded in accordance with this appropri-
46
47
      ation to purchase commodities, services,
      capital improvements and technology through centralized contracts
48
49
50
      established by the office of general
      services under section 163 of the state
51
52
      finance law, and such recipients shall
53
      be deemed for such purpose to be
54
      authorized users within the meaning of
55
      paragraph k of subdivision 1 of section
56
      163 of the state finance law. (12SS25HE)
57
      (59096) ..... 15,000,000
58
    STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 35,000,000
59
60
61
      Capital Projects Funds - Other
```

CAPITAL PROJECTS 2025-26

```
Capital Projects Fund - 30000
      Program Improvement/Change Purpose
    For grants, services and expenses including
 5
      contracts for the New York eHealth Colla-
      borative for the purpose of supporting and
 6
 7
      administering the statewide health infor-
      mation network for New York, including but
 9
      not limited to qualified entities certi-
10
      fied by the department, technology, equip-
      ment, software, personal service, fringe
11
12
      benefits, and indirect costs. For purposes
      of the program, all such activities are
13
      deemed to constitute a capital expendi-
15
      ture. Provided, however, that two million
     five hundred thousand dollars shall be
     used for modernizing health reporting
17
     systems. No expenditures related to this
     appropriation shall be made without a
     plan, prepared by the commissioner of health and approved by the director of the
21
22
     budget, detailing sufficient resources are
23
      available to support such expenditures.
      Use of such funds shall not be subject to
24
25
     the requirements of section 163 of the
26
      state finance law. (12SH2508) (26628) ..... 35,000,000
27
28
    29
30
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
31
32
      Water Resources Purpose
33
34
    For payment of a portion of the state's
35
      match for the safe drinking water revolv-
36
      ing fund (12SM2557) (26888) ...... 22,500,000
37
    For services and expenses including
38
     contracts related to the laboratory test-
     ing of public drinking water for chemical
39
40
      compounds and emerging contaminants
41
      defined pursuant to section 1112 of the
42
      public health law (12EC2557) (59062) ...... 2,000,000
43
44
      Capital Projects Funds - Federal
45
      Federal Capital Projects Fund
46
      Safe Drinking Water Revolving Account - 31360
47
      Water Resources Purpose
48
49
    For federal grants for the safe drinking
50
     water revolving fund (12022557) (26888) .... 300,000,000
51
   For services and expenses of the state
52
    revolving funds program (12DW2557) (26666)... 30,000,000
```

53

10

11

12

13

14

15 16

17 18

19

20

21 22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48 49

50 51

52 53

54

55

56 57

58 59

60

61

DEPARTMENT OF HEALTH

371

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED FACILITIES (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget. Up to \$75,000,000 of this appropriation may be suballocated to the state university of New York, provided however that these funds shall be used for eligible project costs of the ambulatory care integration project awarded to upstate university hospital pursuant to request for applications number 1504100252 and in accordance with an agreement between the department of health and the state university construction fund and approved by the director of the budget (12CR14HE) (26626) 1,200,000,000 (re. \$292,429,000)

ECONOMIC DEVELOPMENT (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose

By chapter 54, section 1, of the laws of 2023:

The sum of \$967,000,000 is hereby appropriated for services and expenses of a life sciences laboratory public health initiative in the Capital District pursuant to a plan developed by the commissioner of the New York State department of health, and subject to the approval of the director of the division of the budget, for the

7 8

11 12

14

15

16 17

18

19 20

21 22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41 42

43 44

45 46

47 48

49

50

51

52

53

54 55

56 57

58

59 60

61

DEPARTMENT OF HEALTH

372

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

real property, preparation of plans, design, of construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (12262309) (85501) ... 967,000,000 (re. \$967,000,000) By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 9 section 1, of the laws of 2023: 10 The sum of \$600,000,000 is hereby appropriated for services and expenses of a life sciences laboratory and public health initiative in the Capital District to develop life science research, inno-13

vation, and infrastructure, including but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (12251809) (85501) 600,000,000 (re. \$600,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2023:

The sum of \$150,000,000 is hereby appropriated for services and expenses of a life sciences laboratory public health initiative in the Capital District pursuant to a plan developed by the chief executive officer of the New York state urban development corporation jointly with the commissioner of health to develop life science research, innovation, and infrastructure including, but not limited to the preparation of plans, design, construction, renovation, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2017. Notwithstanding section 51 of the public authorities law, such plan shall be reviewed and approved by New York State public authorities control board. Prior to any award, the New York state public authorities control board shall review and approve any construction project in excess of five million dollars funded from this appropriation. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (12251709) (85501) 150,000,000 (re. \$93,114,000)

HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose

By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, section 1, of the laws of 2024:

For payments and grants to support health care facility transformation statewide, made available pursuant to section 2825-h of the public health law.

Notwithstanding any other law to the contrary, within amounts appropriated herein, notwithstanding section one hundred sixty-three of the state finance law and without a competitive process, up to \$20,000,000 shall be made available for grant awards to institutions and facilities that carry out the research and treatment of rare diseases, with a portion of this amount awarded to Empire State ALS Alliance to support Amyotrophic Lateral Sclerosis (ALS) research and treatment.

Notwithstanding any other law to the contrary, within amounts appropriated herein, up to \$300,000,000 may be suballocated to the state

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

university of New York for the purposes of supporting capital improvements at the state university of New York hospital at Brooklyn and/or the state university health science center at Brooklyn pursuant to a transformation plan approved by the director of the budget.

Notwithstanding any other law to the contrary, a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority

 Notwithstanding any other law to the contrary, funds shall be available for payment in accordance with the health care safety-net transformation program established in 2825-I of the public health law as contained in budget bill A8807/S8307 as submitted by the governor for the 2024-2025 state fiscal year. (12SW23HE) (26668) ... 990,000,000 (re. \$990,000,000)

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2024:

For payments and grants to support health care facility transformation statewide, made available pursuant to section 2825-g of the public health law. Notwithstanding any other law to the contrary, a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority

By chapter 54, section 1, of the laws of 2018, as amended by chapter 314, section 1, of the laws of 2019:

For payments and grants to support health care facility transformation statewide. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants, including up to \$5,000,000 to regional perinatal care centers or other health providers to establish telehealth applications, made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for the purposes that strengthen and protect continued access to health care services in communities including but not limited to children's residential treatment facilities. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation activities including, merger, consolidation, acquisition or other activities intended to: create financially sustainable systems of care; preserve or expand essential health care services; modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experience in residential health care facilities; or improve health information technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:
- (a) The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) The geographic distribution of funds;

- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;
- (f) The extent to which the proposed project furthers the development of primary care and other outpatient services;
- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community affected by the proposed project and the manner in which community engagement has shaped such project; and
- (i) The extent to which the proposed project addresses potential risk to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 17648 issued by the department on January 8, 2018 pursuant to section 2825-e of the public health law.
- Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than September 1, 2019.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.
- Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facilities, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or hospices licensed or granted an operating certificate pursuant to

375

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

article 40 of the public health law.

7 8 9

10

11

12

13

14

15

16 17

18

19 20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39 40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

3

5

6

By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:

- For payments and grants to support health care facility transformation for capital, non-operational works. Notwithstanding statewide section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health delivery or preserves or expands essential health care services. Grants shall not be available to support general operating expenses.
- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:
- (a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) Consideration of geographic distribution of funds;
- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;
- (f) The extent that the proposed project furthers the development of primary care and other outpatient services;
- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) The extent to which the proposed project addresses potential risk to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law.

Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.

Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and wellbeing of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

authority shall consider criteria including, but not limited to:

- (a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) consideration of geographic distribution of funds;

5

6

7

10

11

12

13

14

15

16

17 18

19

20 21

22

23

24 25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56 57

58

59

60

61

- (d) the relationship between the proposed capital project and identified community need;
- (e) the extent to which the applicant has access to alternative financing;
- (f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;
- (g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;
- (h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.
- Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-b of the public health law. Within amounts appropriated herein, up to \$5,000,000 may be made available for the purchase of mammography equipped vehicles, and a minimum of \$30,000,000 shall be made available for communitybased health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article twenty-eight of the public health law, a mental health clinic licensed or granted an operating certificate under article thirty-one of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article thirty-two of the mental hygiene law, primary care providers, or a home care provider certified or licensed pursuant to article 36 of the Public Health Law. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW16HE) (26668) ... 200,000,000 (re. \$25,830,000)

By chapter 54, section 1, of the laws of 2015:

For payments and grants to support health care facility transformation within the county of Kings, for capital, non-operational works serving communities whose residents are experiencing significant levels of health care disparities, health care needs and other risk factors. Funding will be awarded in the discretion of the commis-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

sioner of health, without a competitive bid or request for proposal process, for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12BK15HE) (26928) ... 700,000,000 (re. \$286,286,000)

IT INITIATIVES PROGRAM (CCP)

Capital Projects Fund - Other Miscellaneous Capital Projects Fund Health Care IT Capital Account - 32216 Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2024:

For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2024 pursuant to a plan that addresses information technology security and data management, prepared by the department of health, developed in consultation with the office of information technology services, and approved by the director of the budget. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT2408) (51919) ... 10,000,000 (re. \$10,000,000)

HEALTH CARE DATA MODERNIZATION

Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2023:

LABORATORIES AND RESEARCH (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2024:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
capital projects (12592403) (29780) ......
        12,000,000 ..... (re. $9,891,000)
    By chapter 54, section 1, of the laws of 2023:
      To maintain and improve existing facilities including preparation of
 6
        plans and for payment to the design and construction management
 7
        account of the centralized services fund of the New York state
        office of general services. Upon the request of the commissioner of
8
        the department of health and approval of the director of the divi-
9
10
        sion of the budget, funds of this appropriation may be transferred
11
        to the dormitory authority of the state of New York for capital
12
        projects (12592303) (29780) .......
13
        14
    By chapter 54, section 1, of the laws of 2022:
15
      To maintain and improve existing facilities including preparation of
16
        plans and for payment to the design and construction management
17
18
        account of the centralized services fund of the New York state
        office of general services. Upon the request of the commissioner of
19
20
        the department of health and approval of the director of the divi-
21
        sion of the budget, funds of this appropriation may be transferred
        to the dormitory authority of the state of New York for capital projects (12592203) (29780) ......
22
23
24
        12,000,000 ..... (re. $3,888,000)
25
26
    By chapter 54, section 1, of the laws of 2021:
      To maintain and improve existing facilities including preparation of
27
28
        plans and for payment to the design and construction management
29
        account of the centralized services fund of the New York state
        office of general services. Upon the request of the commissioner of
30
31
        the department of health and approval of the director of the divi-
32
        sion of the budget, funds of this appropriation may be transferred
        to the dormitory authority of the state of New York for capital
33
        projects (12592103) (29780) ... 8,000,000 ..... (re. $4,766,000)
34
35
36
    By chapter 54, section 1, of the laws of 2020:
37
      To maintain and improve existing facilities including preparation of
38
        plans and for payment to the design and construction management
39
        account of the centralized services fund of the New York state
40
        office of general services. Upon the request of the commissioner of
41
        the department of health and approval of the director of the divi-
42
        sion of the budget, funds of this appropriation may be transferred
        to the dormitory authority of the state of New York for capital
43
        projects (12592003) (29780) ... 8,000,000 ...... (re. $2,174,000)
44
45
    By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
46
47
        section 1, of the laws of 2021:
48
      To maintain and improve existing facilities including preparation of
49
        plans and for payment to the design and construction management
        account of the centralized services fund of the New York state
50
51
        office of general services. Upon the request of the commissioner of
52
        the department of health and approval of the director of the divi-
53
        sion of the budget, funds of this appropriation may be transferred
        to the dormitory authority of the state of New York for capital projects (12591903) (29780) ... 9,940,000 ...... (re. $98,000)
54
55
56
57
    By chapter 54, section 1, of the laws of 2018:
58
      To maintain and improve existing facilities including preparation of
        plans and for payment to the design and construction management
59
        account of the centralized services fund of the New York state
```

office of general services. Upon the request of the commissioner of

the department of health and approval of the director of the divi-

60

61

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591803) (29780) ... 8,000,000 (re. \$417,000) 5 By chapter 54, section 1, of the laws of 2017: 6 To maintain and improve existing facilities including preparation of 7 plans and for payment to the design and construction management account of the centralized services fund of the New York state 8 office of general services. Upon the request of the commissioner of 9 10 the department of health and approval of the director of the divi-11 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591703) (29780) ... 8,000,000 (re. \$461,000) 12 13 14 By chapter 55, section 1, of the laws of 2016: 15 To maintain and improve existing facilities including preparation of 16 plans and for payment to the design and construction management 17 18 account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 19 20 the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred 21 to the dormitory authority of the state of New York for capital projects (12591603) (29780) ... 8,000,000 (re. \$33,000) 22 23 24 25 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 26 27 Capital Projects Funds - Other 28 Capital Projects Fund - 30000 29 Preservation of Facilities Purpose 30 By chapter 54, section 1, of the laws of 2024: 31 32 For minor alterations, improvements and preventive maintenance of St. 33 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 34 Nursing Home, and Montrose Nursing Home 35 preparation of plans and for payment to the design and construction 36 management account of the centralized services fund of the New York 37 state office of general services. Upon the request of commissioner of the department of health and approval of the 38 39 director of the division of the budget, funds of this appropriation 40 may be transferred to the dormitory authority of the state of New 41 York for capital projects (12602403) (81010) 42 7,600,000 (re. \$7,600,000) 43 44 By chapter 54, section 1, of the laws of 2023: 45 For minor alterations, improvements and preventive maintenance of St. 46 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 47 Batavia Nursing Home, and Montrose Nursing Home including prepara-48 tion of plans and for payment to the design and construction manage-49 ment account of the centralized services fund of the New York state 50 office of general services. Upon the request of the commissioner of 51 the department of health and approval of the director of the divi-52 sion of the budget, funds of this appropriation may be transferred 53 to the dormitory authority of the state of New York for capital 54 projects (12602303) (81010) 55 7,600,000 (re. \$7,433,000) 56 57 By chapter 54, section 1, of the laws of 2022:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state

58 59

60

61

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602203) (81010) (re. \$4,001,000)

By chapter 54, section 1, of the laws of 2021:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602103) (81010) ... 7,600,000 (re. \$4,404,000)

By chapter 54, section 1, of the laws of 2020:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602003) (81010) ... 7,600,000 (re. \$1,514,000)

By chapter 54, section 1, of the laws of 2019:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601903) (81010) ... 7,600,000 (re. \$2,076,000)

By chapter 54, section 1, of the laws of 2018:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601803) (81010) ... 7,600,000 (re. \$2,192,000)

By chapter 54, section 1, of the laws of 2017:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601703) (81010) ... 7,600,000 (re. \$4,314,000)

By chapter 55, section 1, of the laws of 2016:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601603) (81010) ... 7,600,000 (re. \$2,642,000)

[SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES] REPRODUCTIVE HEALTH CARE IMPROVEMENT PROGRAM (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose

The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended to reflect a name change from the safety and security projects for at risk facilities (ccp) to the reproductive health care improvement program (ccp) and amended and reappropriated to read:

For competitive grants [to provide safety and security projects at not-for-profit reproductive health facilities deemed by the Commissioner to be at-risk. Provided however, that criteria for determining whether a facility is at-risk may include, but is not limited to, considerations of the vulnerabilities organization based on its location and the potential consequences of a hate crime or attack at the facility.] for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled to use funds awarded in accordance with this appropriation to purchase commodities, services, capital and technology through centralized improvements contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. (12SS24HE) (59096) ... 18,300,000 (re. \$18,300,000)

VETERANS AFFAIRS (CCP)

Capital Projects Funds - Federal Federal Capital Projects Fund Department of Veterans Affairs Grants Account - 31360 Veterans Affairs Purpose

By chapter 54, section 1, of the laws of 2022:

```
By chapter 54, section 1, of the laws of 2020:
      For federal grant support to department of health facilities including
3
       minor alterations, improvements, and preventive maintenance. For
       services and expenses for payment of liabilities accrued heretofore
4
       and hereafter to accrue (120120VA) (29601) .......
5
6
       6,000,000 ...... (re. $636,000)
7
8
    WATER RESOURCES (CCP)
9
10
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
11
12
      Water Resources Purpose
13
14
    By chapter 54, section 1, of the laws of 2024:
      For payment of a portion of the state's match for the safe drinking
15
       water revolving fund (12SM2457) (26888) ......
16
       30,000,000 ..... (re. $30,000,000)
17
18
      For services and expenses including contracts related to the
19
       laboratory testing of public drinking water for chemical compounds
20
       and emerging contaminants defined pursuant to section 1112 of the
21
       public health law (12EC2457) (59062) ......
22
       2,000,000 ..... (re. $2,000,000)
23
24
    By chapter 54, section 1, of the laws of 2023:
25
      For payment of a portion of the state's match for the safe drinking
26
       water revolving fund (12SM2357) (26888) ......
27
       30,000,000 ...... (re. $30,000,000)
28
      For services and expenses including contracts related to the laborato-
29
       ry testing of public drinking water for chemical compounds and
       emerging contaminants defined pursuant to section 1112 of the public
30
31
       health law (12EC2357) (59062) ......
32
       2,000,000 ..... (re. $2,000,000)
33
34
    By chapter 54, section 1, of the laws of 2022:
35
      For payment of a portion of the state's match for the safe drinking
36
       water revolving fund (12SM2257) (26888) .....
37
       15,000,000 ..... (re. $3,479,000)
38
39
      Capital Projects Funds - Federal
      Federal Capital Projects Fund
40
41
      Safe Drinking Water Revolving Account - 31360
42
      Water Resources Purpose
43
    By chapter 54, section 1, of the laws of 2024:
44
      For federal grants for the safe drinking water revolving fund
45
46
       (12022457) (26888) ... 300,000,000 ...... (re. $300,000,000)
47
      For services and expenses of the state revolving funds program
48
        (12DW2457) (26666) ... 30,000,000 ...... (re. $30,000,000)
49
50
    By chapter 54, section 1, of the laws of 2023:
      For federal grants for the safe drinking water revolving fund
51
       (12022357) (26888) 300,000,000 ...... (re. $197,660,000)
52
      For services and expenses of the state revolving funds program
53
54
        (12DW2357) (26666) ... 30,000,000 ...... (re. $25,241,000)
55
56
    By chapter 54, section 1, of the laws of 2022:
57
      For federal grants for the safe drinking water revolving fund
58
       (12022257) (26888) ... 300,000,000 ...... (re. $211,798,000)
      For services and expenses of the state revolving funds program
59
        (12DW2257) (26666) ... 30,000,000 ................. (re. $18,447,000)
60
61
    By chapter 54, section 1, of the laws of 2021:
```

```
For federal grants for the safe drinking water revolving fund
        (12022157) (26888) ... 70,000,000 ...... (re. $31,909,000)
    By chapter 54, section 1, of the laws of 2020:
 5
      For federal grants for the safe drinking water revolving fund
        (12022057) (26888) ... 70,000,000 ...... (re. $32,228,000)
 6
      For services and expenses of the state revolving funds program
 7
        (12DW2057) (26666) ... 7,000,000 ...... (re. $12,000)
 8
9
10
    By chapter 54, section 1, of the laws of 2019:
      For federal grants for the safe drinking water revolving fund
11
        (12021957) (26888) ... 70,000,000 ...... (re. $32,252,000)
12
      For services and expenses of the state revolving funds program
13
14
        15
    By chapter 54, section 1, of the laws of 2018:
16
      For federal grants for the safe drinking water revolving fund
17
18
        (12021857) (26888) ... 70,000,000 ...... (re. $31,895,000)
      For services and expenses of the state revolving funds program
19
20
        (12DW1857) (26666) ... 7,000,000 ...... (re. $168,000)
21
22
    By chapter 54, section 1, of the laws of 2017:
23
      For federal grants for the safe drinking water revolving fund
24
        (12021757) (26888) ... 70,000,000 ...... (re. $36,770,000)
25
      For services and expenses of the state revolving funds program
26
        (12DW1757) (26666) ... 7,000,000 ...... (re. $659,000)
27
28
    By chapter 55, section 1, of the laws of 2016:
      For federal grants for the safe drinking water revolving fund
29
        (12021657) (26888) ... 70,000,000 ...... (re. $34,087,000)
30
      For services and expenses of the state revolving funds program
31
        (12DW1657) (26666) ... 7,000,000 ...... (re. $14,000)
32
33
34
    By chapter 54, section 1, of the laws of 2015:
35
      For federal grants for the safe drinking water revolving fund
36
        (12021557) (26888) ... 70,000,000 ...... (re. $26,134,000)
37
38
    By chapter 54, section 1, of the laws of 2014:
      For federal grants for the safe drinking water revolving fund
39
        (12021457) (26888) ... 70,000,000 ...... (re. $30,761,000)
40
41
42
    By chapter 54, section 1, of the laws of 2013:
      For federal grants for the safe drinking water revolving fund
43
        (12021357) (26888) ... 70,000,000 ...... (re. $14,641,000)
44
45
46
    By chapter 54, section 1, of the laws of 2010:
47
      For federal grants for the safe drinking water revolving fund
48
        (12021057) (26888) ... 157,183,000 ................. (re. $22,260,000)
49
```

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6	APPROPRIATIONS REAPPROPRIATIONS
7 8	Capital Projects Funds - Other 28,000,000 491,840,000
9 10 11	All Funds
12 13	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
14 15 16 17	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
18 19 20 21 22 23 24 25 26 27	For grants to volunteer fire departments, including but not limited to, construction, renovation and/or purchase of facilities or equipment. Notwithstanding any inconsistent provision of law, all or a portion of these funds may be suballocated or transferred to any department, agency, or public authority (ERVF2507) (30805)
28 29	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 3,000,000
30 31 32 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
34 35 36 37 38	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2025 (ERPF2503) (81108)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

386

```
DESIGN AND CONSTRUCTION SUPERVISION (CCP)
3
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
5
      New Facilities Purpose
6
7
    By chapter 54, section 1, of the laws of 2023:
8
      For the cost of studies, planning, design, construction, recon-
        struction, renovation, and equipment related to the development of a
9
10
        centralized state emergency operations center facility including
       related departmental administrative cost (EROC2307) (30349) ...
11
12
        80,000,000 ..... (re. $80,000,000)
13
      For the cost of studies, planning, design, construction, recon-
        struction, renovation, and equipment related to the development of
14
        the state academy of fire science including related departmental
15
       administrative cost (ERBM2307) (30804) ......
16
17
       10,000,000 ..... (re. $9,994,000)
18
      For grants to volunteer fire departments, including but not limited
19
        to, construction, renovation and/or purchase of facilities or equip-
20
       ment. Notwithstanding any inconsistent provision of law, all or a
21
       portion of these funds may be suballocated or transferred to any
22
       department, agency, or public authority (ERVF2307) (30805) ......
23
        25,000,000 ..... (re. $25,000,000)
24
25
    By chapter 54, section 1, of the laws of 2022:
                                                  planning,
26
      For the cost of studies, site acquisition,
27
        construction, reconstruction, renovation, and equipment related to
28
        the development of centralized state public safety training facili-
29
       ties including related departmental administrative costs incurred
       prior to April 1, 2022 (ERNF2207) (81007) ......
30
31
       3,000,000 ..... (re. $3,000,000)
32
      For the cost of studies, planning, design, construction, recon-
        struction, renovation, and equipment related to the development of
33
34
        centralized state emergency operations center facility including
35
        related departmental administrative cost (EROC2207) (30349) ......
36
        37
38
    By chapter 54, section 1, of the laws of 2019:
         the cost of studies, site acquisitions, planning, design,
39
        construction, reconstruction, renovation, and equipment related to
40
41
        the development of centralized state public safety training facili-
42
        ties including related departmental administrative costs incurred
43
        prior to April 1, 2019 (ERNF1907) (81007) ......
44
        5,000,000 ..... (re. $4,772,000)
45
46
    By chapter 50, section 1, of the laws of 2010:
      For the cost of studies, site acquisitions, planning, design,
47
48
        construction, reconstruction, renovation, and equipment related to
49
        the development of centralized state public safety training facili-
        ties including related departmental administrative costs incurred
50
        prior to April 1, 2010 (ERNF1007) (81007) ......
51
52
        42,000,000 ..... (re. $1,480,000)
53
54
    DISASTER ASSISTANCE (CCP)
55
56
      Capital Projects Funds - Other
57
      New York State Storm Recovery Capital Fund
58
      Storm Recovery Account - 33001
59
      Disaster Assistance Purpose
60
61
    By chapter 54, section 1, of the laws of 2024:
```

6

8

9

11 12

13

14

15

16 17

18

19 20

21

22

23

24

25

26 27

28

29

30 31

32

33

34

35

36 37

38 39

40

41

42 43

44 45

46

47

48

49 50

51 52

53

54

55

56

57

58

59 60

61 62

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

387

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For services and expenses related to the purchase and distribution of emergency flood protection equipment to municipalities including but not limited to response equipment and flood barrier technology (EREP24DA) (30809) ... 15,000,000 (re. \$15,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For the cost of repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by the federal emergency management agency (FEMA), the federal transit administration (FTA), the federal highway administration (FHWA) and/or any other federal reimbursement source, including liabilities incurred prior to April 1, 2013. This appropriation may be available to provide advances in anticipation of reimbursement for the repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eliqible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. No such advances for a project shall be made unless the division of budget has first determined that there is a substantial likelihood that the project is eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects in advance of the availability of federal reimbursement. Funds appropriated herein may be suballocated or transferred to any other state department, agency, public benefit corporation, to achieve this purpose. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation (73FA13DA) (30328) 450,000,000 (re. \$291,160,000)

INTEROPERABLE COMMUNICATIONS (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement Purpose

By chapter 54, section 1, of the laws of 2015:

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1508) (30337) ... 15,000,000 (re. \$14,720,000)

By chapter 54, section 1, of the laws of 2014:

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1408) (30337) ... 15,000,000 (re. \$341,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

```
Capital Projects Funds - Other
      Capital Projects Fund - 30000
      Health and Safety Purpose
    By chapter 54, section 1, of the laws of 2017:
 5
 6
      Alterations and improvements for health and safety including liabil-
 7
        ities incurred prior to April 1, 2017 (ERHS1701) (81028) ......
 8
        2,000,000 ...... (re. $196,000)
9
10
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
11
12
      Preservation of Facilities Purpose
13
    By chapter 54, section 1, of the laws of 2024:
14
      Alterations and improvements for the preservation of facilities
15
        including liabilities incurred prior to April 1, 2024 (ERPF2403)
16
17
        (81108) ... 6,000,000 ..... (re. $5,998,000)
18
    By chapter 54, section 1, of the laws of 2023:
19
20
      Alterations and improvements for the preservation of facilities
21
        including liabilities incurred prior to April 1, 2023 (ERPF2303)
22
        (81108) ... 3,000,000 ..... (re. $3,000,000)
23
24
    By chapter 54, section 1, of the laws of 2022:
25
      Alterations and improvements for the preservation of facilities
        including liabilities incurred prior to April 1, 2022 (ERPF2203)
26
27
        (81108) ... 3,000,000 ...... (re. $3,000,000)
28
    By chapter 54, section 1, of the laws of 2021:
29
30
      Alterations and improvements for the preservation of facilities
31
        including liabilities incurred prior to April 1, 2021 (ERPF2103)
32
        (81108) ... 3,000,000 ...... (re. $3,000,000)
33
34
    By chapter 54, section 1, of the laws of 2020:
35
      Alterations and improvements for the preservation of facilities
36
        including liabilities incurred prior to April 1, 2020 (ERPF2003)
37
        (81108) ... 3,000,000 ...... (re. $3,000,000)
38
    By chapter 54, section 1, of the laws of 2019:
39
      Alterations and improvements for the preservation of facilities
40
41
        including liabilities incurred prior to April 1, 2019 (ERPF1903)
42
        (81108) ... 3,000,000 ..... (re. $3,000,000)
43
44
    By chapter 54, section 1, of the laws of 2018:
45
      Alterations and improvements for the preservation of facilities
46
        including liabilities incurred prior to April 1, 2018 (ERPF1803)
47
        (81108) ... 3,000,000 ...... (re. $619,000)
48
49
    By chapter 54, section 1, of the laws of 2017:
50
      Alterations and improvements for the preservation of facilities
51
        including liabilities incurred prior to April 1, 2017 (ERPF1703)
52
        (81108) ... 1,000,000 ...... (re. $74,000)
53
```

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6	APPROPRIATIONS REAPPROPRIATIONS
7 8 9	Capital Projects Funds - Other 1,829,275,000 7,289,068,000 Capital Projects Funds - Federal 0 10,100,000
10 11	All Funds
12 13 14	ACCESS TO HOME (CCP)
15 16 17 18 19 20	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
21 22 23 24 25 26 27	For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052507) (31409)
28 29 30	AFFORDABLE HOUSING CORPORATION (CCP)
31 32 33 34	Capital Projects Funds - Other Housing Program Fund Affordable Housing Corporation Account - 31852 New Facilities Purpose
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012507) (31424)
52 53 54	CITY OF YES FOR HOUSING OPPORTUNITY (CCP)
55 56 57 58 59	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
60 61	In support of the city of New York's city of yes for housing opportunity program for

```
affordable housing programs in the city of
      New York.
     For services and expenses of purposes to
      stimulate the development, stabilization,
      and preservation of affordable housing in
      the city of New York including but not
 7
      limited to capital subsidies for the new
      construction of rental housing in the city
      of New York, substantial or moderate rehabilitation of site-specific multi-
10
11
      family rental housing in the city of New
      York, capital projects and other improvements to preserve mitchell-lama
13
      properties in the city of New York, capital projects and other improvements at
      housing developments owned or operated by
      the New York city housing authority,
17
      promoting home ownership among families of
      low and moderate income for whom there are
      few affordable home ownership alternatives
21
      in the private market. Funding will be
      pursuant to a plan approved by the director of the budget. Notwithstanding
22
23
24
      any other law to the contrary, the amounts
25
      appropriated herein may be suballocated or
26
      transferred to any state department,
27
      agency or public authority for the
      purposes stated herein (08402507) ..... 1,000,000,000
28
29
    For services and expenses of capital
30
      projects and other improvements at housing
31
      developments owned or operated by the New
32
      York city housing authority for purposes
33
      of rehabilitating vacant units to be
34
      returned to occupancy. Funding will be
     pursuant to a plan approved by the director of the budget. Notwithstanding
35
36
37
     any other law to the contrary, the amounts
38
     appropriated herein may be suballocated or
39
     transferred to any state department,
40
     agency or public authority for the
41
     purposes stated herein
42
      (08462507) ...... 25,000,000
43
44
    45
46
47
    Capital Projects Fund - Other
48
    Housing Program Fund
49
    Housing Trust Fund Corporation Account - 31851
50
51
    For services and expenses of the farmworker
52
     housing program. Notwithstanding any other
53
      law
           to the contrary, the amounts
54
      appropriated herein may be suballocated or
55
      transferred to any state department,
56
      agency, or public authority for the
57
      purposes stated herein (08472507) ..... 5,000,000
58
    HOMES FOR WORKING FAMILIES PROGRAM (CCP) ...... 14,000,000
59
60
61
      Capital Projects Funds - Other
```

```
Housing Program Fund
     Housing Trust Fund Corporation Account - 31851
     New Facilities Purpose
    For allocation as follows: For the purpose
     of maximizing the state's utilization of
7
     federal low income housing tax credits in
     conjunction with the issuance of tax
     exempt bonds used to finance affordable
     housing construction. The amounts appro-
10
     priated herein may be suballocated or
11
     transferred to any state department, agen-
13
     cy, or public authority for the purposes
     stated herein. Up to 5 percent of the
     funds appropriated herein may be used for
     administrative purposes (08032507) (31423)
17
      18
19
   HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ...... 1,400,000
20
21
22
     Capital Projects Funds - Other
23
     Housing Program Fund
24
     Housing Trust Fund Corporation Account - 31851
25
     Preservation of Facilities Purpose
26
27
   For allocation as follows: For contracts
28
     with not-for-profit corporations or muni-
29
     cipalities to provide state financial
30
     assistance to administer emergency home
31
     repairs programs which provide grants and
32
     loans in an amount not to exceed $10,000
33
     per unit for the cost of correcting any
     condition which poses a threat to the
34
35
     life, health or safety of a low income
     elderly homeowner pursuant to article XXIX
36
37
     of the private housing finance law. No
     funds shall be expended from this appro-
38
     priation until the director of the budget
39
     has approved a financial plan submitted by
40
41
     the housing trust fund corporation on
42
     behalf of the housing opportunities for
43
     the elderly program in such detail as
     required by the director of the budget.
44
    Up to 5 percent of the funds appropriated
45
46
     herein may be used for administrative
47
     48
49
50
    51
52
53
    Capital Projects Funds - Other
54
    Housing Program Fund
55
    Housing Trust Fund Corporation Account - 31851
56
    New Facilities Purpose
57
58
    In support of a comprehensive statewide
59
    multi-year housing program. The
60
    commissioner shall provide, in electronic
     excel format or as requested by the
61
     Legislature, an annual report to the
```

CAPITAL PROJECTS 2025-26

director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2022-23 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2022-23 fiscal year housing program (ccp), including a brief description of the project, project address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), number of units, area median income requirements if applicable, month and year construction will commence, projected date project occupancy, and phase (construction, complete, defunded). In addition to the annual report, the commissioner shall provide, in electronic excel format or as requested by the Legislature, a summary update to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before January 1 of each year. Such summary update shall include total commitments against each subprogram within the 2022-23 fiscal year housing program (ccp), total number of projects supported with those commitments, and total number of affordable units within those projects. Such report and summary update shall continue to be provided until such time as the final disbursement of funds appropriated in the 2022-23 state fiscal year housing program (ccp) has occurred. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. 1. When combined with other funds made

available in the 2022-23 state fiscal year housing program (ccp), up to a total of a total of \$1,500,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development or preservation of supportive housing units throughout the state over

the next five years.

5

6 7

10

11 12

13 14 15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30

31

32

33

34

35

36 37

38

39

40

41

42

43

44

45

46

47

48

49 50

51

52

53

54

55

56

57

58

59

60

61

2. When combined with other funds made available in the 2022-23 state fiscal year housing program (ccp), up to a total of a total of \$1,000,000,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing that advance one or more of the specific housing priorities of the state. Up to 5

CAPITAL PROJECTS 2025-26

percent of the funds allocated herein may be used for administrative purposes.

- 3. When combined with other funds made available in the 2022-23 state fiscal year housing program (ccp), up to a total of a total of \$300,000,000 shall be made available for the purpose of developing or rehabilitating senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2022-23 state fiscal year housing program (ccp), up to a total of a total of \$80,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2022-23 state fiscal year housing program (ccp), up to a total of a total of \$90,000,000 shall be made available for the purpose of providing capital subsidies for the construction, adaptive reuse, reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2022-23 state fiscal year housing program (ccp), up to a total of a total of \$450,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of sitespecific multi-family rental housing.
- 7. When combined with other funds made available in the 2022-23 state fiscal year housing program (ccp), up to a total of a total of \$120,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2022-23 state fiscal year housing program (ccp), up to a total of a total of \$150,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by federally-supervised or state-supervised public housing authorities outside of New York city.
- 9. When combined with other funds made available in the 2022-23 state fiscal year housing program (ccp), up to a total of a total of \$60,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and new

```
construction of buildings of 5 to 50
      units.
      10. When combined with other funds made
      available in the 2022-23 state fiscal year
      housing program (ccp), up to a total of a
      total of $400,000,000 shall be made
      available for the purpose of promoting
 7
      home ownership among families of low and
      moderate income or whom there are few
      affordable home ownership alternatives in
10
11
      the private market, and to stimulate the
12
     development, stabilization,
      preservation of New York communities.
13
     11. When combined with other funds made
      available in the 2022-23 state fiscal year
15
     housing program (ccp), up to a total of a
     total of $20,000,000 shall be made
17
     available for the purposes of mobile and
     manufactured home replacement program
     pursuant to chapter 54 of the laws of
21
      2016.
22
     12. When combined with other funds made
23
      available in the 2022-23 state fiscal year
24
     housing program (ccp), up to a total of a
25
     total of $85,000,000 shall be made
26
     available for the purposes of creating and
27
      upgrading accessory dwelling units across
28
      the state.
29
     13. When combined with other funds made
30
      available in the 2022-23 state fiscal year
31
     housing program (ccp), up to a total of a
     total of $250,000,000 shall be made
32
33
     available for the purposes of capital
34
     projects including all-electric, high-
35
     performance equipment for heating and for
36
     capital projects to utilize high-
37
     performance building envelope design, and
38
     alternative energy sources (08422507)
39
      (30904) ...... 427,075,000
40
    LEAD ABATEMENT PROGRAM (CCP) ...... 20,000,000
41
42
43
      Capital Projects Funds - Other
44
45
      Housing Program Fund
46
      Housing Trust Fund Corporation Account - 31851
47
      Preservation of Facilities Purpose
48
49
    For services and expenses of a lead abate-
50
      ment program to be administered through
51
      the housing trust fund corporation. Funds
52
      may be used to support lead abatement
53
      outside the city of New York. The amounts
54
      appropriated herein may be suballocated or
55
      transferred to any state department, agen-
56
      cy, or public authority for the purposes
57
      stated herein (08302503) (31542) ..... 20,000,000
58
    LOW INCOME HOUSING TRUST FUND (CCP) ...... 44,200,000
59
60
61
      Capital Projects Funds - Other
```

CAPITAL PROJECTS 2025-26

Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose For allocation as follows: For deposit in the housing trust fund account created 7 pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law 10 including up to \$300,000 to offset housing 11 trust fund corporation costs of adminis-13 tering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by 17 the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director 21 of the budget. 22 Up to 5 percent of the funds appropriated 23 herein may be used for administrative 24 purposes (08042507) (31421) 44,200,000 25 26 27 28 29 Capital Projects Funds - Other 30 Housing Program Fund 31 Housing Trust Fund Corporation Account - 31851 32 New Facilities Purpose 33 34 For allocation as follows: For contract with 35 not-for-profit corporations and municipalities to provide state fiscal assist-36 37 ance to administer main street or downtown 38 revitalization projects for communities 39 pursuant to article XXVI of the private housing finance law. The receipt of fund-40 41 ing from this appropriation to a munici-42 pality may be conditioned upon a certifi-43 cation by the division of housing and com-44 munity renewal that such municipality is a 45 pro-housing community (08062507) (31413) . 4,200,000 46 47 48 49 Capital Projects Funds - Other Housing Program Fund 50 51 Housing Trust Fund Corporation Account - 31851 52 Preservation of Facilities Purpose 53 54 For allocation as follows: For the purposes 55 of a mobile and manufactured home advan-56 tage program to fund loans and grants for 57 the acquisition, demolition, or replacement and/or repair of mobile or manufac-58 59 tured homes and/or mobile or manufactured home parks. No funds shall be expended 60 from this appropriation until the director 61 of the budget has approved a financial

```
plan submitted by the administering agency
      in such detail as required by the director
      of the budget. Notwithstanding any other
      law to the contrary, the amounts appropri-
      ated herein may be suballocated or trans-
     ferred to any state department, agency, or
     public authority for the purposes stated herein (08212507) (30917) ...... 5,000,000
 7
 8
9
    MIXED-INCOME RENTAL REVOLVING LOAN FUND (CCP)................ 50,000,000
10
11
12
13
     Capital Projects Funds - Other
14
     Housing Program Fund
15
     Housing Trust Fund Corporation Account - 31851
     Preservation of Facilities Purpose
16
17
18
   For services and expenses of the mixed-
    income revolving loan fund program to fund
19
20
     the development of mixed-income housing
21
     outside of New York city. Notwithstanding
22
     any other law to the contrary, the amounts
23
     appropriated herein may be suballocated or
24
     transferred to any state department,
25
    agency or public authority for the
26
     purposes stated herein (08442507) ...... 50,000,000
27
28
   29
30
     Capital Projects Funds - Other
31
32
     Housing Program Fund
33
     Housing Trust Fund Corporation Account - 31851
34
     Preservation of Facilities Purpose
35
36
   For services and expenses of the modular
    and starter homes program to fund the
37
38
     development of starter and modular homes.
39
   Notwithstanding any other law to the
40
    contrary, the amounts appropriated
41
     herein may be suballocated or transferred
42
     to any state department, agency or
     public authority for the purposes stated
43
44
     herein
      (08432507) ..... 50,000,000
45
46
    47
48
49
50
     Capital Projects Funds - Other
51
     Housing Program Fund
52
     Housing Trust Fund Corporation Account -
      31851
53
54
     Preservation of Facilities Purpose
55
56
   For services and expenses of the pro-
57
    housing supply fund to support housing-
58
     related infrastructure that supports
     housing development in cities, towns and
59
     villages certified under the pro-housing
60
61
    communities program administered by the
      division of housing and community renewal.
```

1 2 3 4 5 6 7 8	Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency or public authority for the purposes stated herein (08452507)
9	PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
11 12 13 14	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08052503) (31420)
36 37 38 39 40	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
41 42 43 44 45 46 47 48	For services and expenses of the resilient and ready fund for home repairs and permanent retrofits. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency or public authority for the purposes stated herein (08322503) 50,000,000

398

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
ACCESS TO HOME (CCP)
      Capital Projects Funds - Other
      Housing Program Fund
      Housing Trust Fund Corporation Account - 31851
 5
 6
      New Facilities Purpose
 7
    By chapter 54, section 1, of the laws of 2024:
 8
9
      For allocation as follows: For contract with eliqible applicants to
        provide financial assistance for the actual costs of an access to
10
        home program pursuant to article XXV of the private housing finance
11
12
        law (08052407) (31409) ... 1,000,000 ...... (re. $1,000,000)
13
      For additional funding for the access to home program. For allocation
14
        as follows: For contract with eligible applicants to provide
        financial assistance for the actual costs of an access to home
15
        program pursuant to article XXV of the private housing finance law.
16
        The amounts appropriated herein may be suballocated or transferred
17
18
        to any state department, agency, or public authority for the
        purposes stated herein (08AC2407) (31300) .....
19
20
        3,000,000 ..... (re. $3,000,000)
21
22
    By chapter 54, section 1, of the laws of 2023:
23
      For allocation as follows: For contract with eligible applicants to
24
        provide financial assistance for the actual costs of an access to
25
        home program pursuant to article XXV of the private housing finance
26
        law (08052307) (31409) ... 1,000,000 ....... (re. $859,000)
27
      For additional funding for the access to home program. For allocation
28
        as follows: For contract with eligible applicants to provide finan-
29
        cial assistance for the actual costs of an access to home program
30
        pursuant to article XXV of the private housing finance law. The
31
        amounts appropriated herein may be suballocated or transferred to
32
        any state department, agency, or public authority for the purposes
33
        stated herein (08AC2307) (31300) ......
34
        2,000,000 ..... (re. $2,000,000)
35
36
    ADAPTIVE REUSE AFFORDABLE HOUSING PROGRAM (CCP)
37
38
      Capital Projects Funds - Other
      Housing Program Fund
39
40
      Housing Trust Fund Corporation Account - 31851
41
      New Facilities Purpose
42
    By chapter 54, section 1, of the laws of 2021, as amended by chapter
43
44
        151, section 2, of the laws of 2021:
45
      To support the creation of the adaptive reuse affordable housing
46
        program to finance conversion of commercial properties and hotel
47
        properties in the city of New York for the purposes of creating
        permanent affordable residential housing. The amounts appropriated
48
49
        herein may be suballocated or transferred to any state department,
50
        agency, or public authority for purposes stated herein (08232107)
51
        (31491) ... 100,000,000 ...... (re. $52,300,000)
52
53
    AFFORDABLE HOUSING CORPORATION (CCP)
54
55
      Capital Projects Funds - Other
56
      Housing Program Fund
57
      Affordable Housing Corporation Account - 31852
58
      New Facilities Purpose
59
60
    By chapter 54, section 1, of the laws of 2024:
      For allocation as follows: For deposit in the affordable housing
61
```

development account created pursuant to section 59-b of the private

399

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be 3 expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing 5 corporation in such detail as required by the director of the 6 budget. 7 Up to 5 percent of the funds appropriated herein may be used for 8 administrative purposes (08012407) (31424) 9 26,000,000 (re. \$26,000,000) 10 11 By chapter 54, section 1, of the laws of 2023: 12 For allocation as follows: For deposit in the affordable housing 13 development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions 14 of article XIX of the private housing finance law. No funds shall be 15 expended from this appropriation until the director of the budget 16 has approved a financial plan submitted by the affordable housing 17 18 corporation in such detail as required by the director of the budg-19 20 Up to 5 percent of the funds appropriated herein may be used for 21 administrative purposes (08012307) (31424) 22 23 For additional funding for the affordable housing corporation program. 24 For allocation as follows: For deposit in the affordable housing 25 development account created pursuant to section 59-b of the private 26 housing finance law for the purposes of carrying out the provisions 27 of article XIX of the private housing finance law. No funds shall be 28 expended from this appropriation until the director of the budget 29 has approved a financial plan submitted by the affordable housing 30 corporation in such detail as required by the director of the budg-31 et. The amounts appropriated herein may be suballocated or trans-32 ferred to any state department, agency, or public authority for the 33 purposes stated herein (08312307)(31399) 34 14,500,000 (re. \$10,500,000) 35 36 By chapter 54, section 1, of the laws of 2022: 37 For allocation as follows: For deposit in the affordable housing 38 development account created pursuant to section 59-b of the private 39 housing finance law for the purposes of carrying out the provisions 40 of article XIX of the private housing finance law. No funds shall be 41 expended from this appropriation until the director of the budget 42 has approved a financial plan submitted by the affordable housing 43 corporation in such detail as required by the director of the budg-44 45 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012207) (31424) 46 47 26,000,000 (re. \$26,000,000) For additional funding for the affordable housing corporation program. 48 For allocation as follows: For deposit in the affordable housing 49 50 development account created pursuant to section 59-b of the private 51 housing finance law for the purposes of carrying out the provisions 52 of article XIX of the private housing finance law. No funds shall be 53 expended from this appropriation until the director of the budget 54 has approved a financial plan submitted by the affordable housing 55 corporation in such detail as required by the director of the budg-56 et. The amounts appropriated herein may be suballocated or trans-

By chapter 54, section 1, of the laws of 2021:
For allocation as follows: For deposit in the affordable housing

ferred to any state department, agency, or public authority for the

purposes stated herein (08LA2207) (31399)

10,000,000 (re. \$10,000,000)

57

58

59

60

61

CAPITAL PROJECTS - REAPPROPRIATIONS

```
development account created pursuant to section 59-b of the private
        housing finance law for the purposes of carrying out the provisions
        of article XIX of the private housing finance law. No funds shall be
        expended from this appropriation until the director of the budget
       has approved a financial plan submitted by the affordable housing
 6
        corporation in such detail as required by the director of the budg-
 7
8
      Up to 5 percent of the funds appropriated herein may be used for
        administrative purposes (08012107) (31424) ..................
9
10
        Notwithstanding section 59-b of the private housing finance law, funds
11
12
        appropriated herein may be used to fund the vacant property program
13
        for renovation projects of vacant and blighted homes for the
14
        purposes of creating affordable housing for first-time homebuyers.
        The amounts appropriated herein may be suballocated or transferred
15
16
        to any state department, agency, or public authority for the
17
        purposes stated herein (08242107) (31492) ......
18
        25,000,000 ..... (re. $15,100,000)
19
20
    By chapter 54, section 1, of the laws of 2020:
21
      For allocation as follows: For deposit in the affordable housing
22
        development account created pursuant to section 59-b of the private
23
        housing finance law for the purposes of carrying out the provisions
24
        of article XIX of the private housing finance law. No funds shall be
25
        expended from this appropriation until the director of the budget
26
        has approved a financial plan submitted by the affordable housing
27
        corporation in such detail as required by the director of the budg-
28
29
      Up to 5 percent of the funds appropriated herein may be used for
30
        administrative purposes (08012007) (31424) ......
31
        26,000,000 ..... (re. $26,000,000)
32
33
    By chapter 54, section 1, of the laws of 2019:
34
      For allocation as follows: For deposit in the affordable housing
35
        development account created pursuant to section 59-b of the private
36
        housing finance law for the purposes of carrying out the provisions
37
        of article XIX of the private housing finance law. No funds shall be
38
        expended from this appropriation until the director of the budget
39
       has approved a financial plan submitted by the affordable housing
40
        corporation in such detail as required by the director of the budg-
41
       et.
42
      Up to 5 percent of the funds appropriated herein may be used for
        43
44
        26,000,000 ..... (re. $6,331,000)
45
46
    GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)
47
48
      Capital Projects Funds - Other
49
      Housing Program Fund
50
      Housing Trust Fund Corporation Account - 31851
51
      New Facilities Purpose
52
53
    By chapter 54, section 1, of the laws of 2023:
54
```

For allocation as follows: For the purpose of capital projects and

55

56

57

58 59

60

61

other improvements in support of recovery and rebuilding efforts in areas of New York state impacted by natural disasters to be administered by the housing trust fund corporation by means of the governor's office of storm recovery. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08202307) (30915) ... 28,000,000 (re. \$28,000,000) 5 By chapter 54, section 1, of the laws of 2022: 6 For allocation as follows: For the purpose of capital projects and 7 other improvements in support of recovery and rebuilding efforts in 8 areas of New York state impacted by natural disasters to be adminis-9 tered by the housing trust fund corporation by means of the gover-10 nor's office of storm recovery. No funds shall be expended from this appropriation until the director of the budget has approved a finan-11 12 cial plan submitted by the housing trust fund corporation on behalf 13 of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated 14 herein may be suballocated or transferred to any state department, 15 agency, or public authority for the purposes stated herein 16 (08202207) (30915) ... 77,000,000 (re. \$22,262,000) 17 18 19 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 20 Capital Projects Funds - Other 21 22 Housing Program Fund 23 Housing Trust Fund Corporation Account - 31851 24 New Facilities Purpose 25 26 By chapter 54, section 1, of the laws of 2024: 27 For allocation as follows: For the purpose of maximizing the state's 28 utilization of federal low income housing tax credits in conjunction 29 with the issuance of tax exempt bonds used to finance affordable 30 housing construction. The amounts appropriated herein may be 31 suballocated or transferred to any state department, agency, or 32 public authority for the purposes stated herein. Up to 5 percent of 33 the funds appropriated herein may be used for administrative 34 purposes (08032407) (31423) ... 14,000,000 (re. \$14,000,000) 35 36 By chapter 54, section 1, of the laws of 2023: 37 For allocation as follows: For the purpose of maximizing the state's 38 utilization of federal low income housing tax credits in conjunction 39 with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be subal-40 41 located or transferred to any state department, agency, or public 42 authority for the purposes stated herein. Up to 5 percent of the 43 funds appropriated herein may be used for administrative purposes 44 (08032307) (31423) ... 14,000,000 (re. \$13,456,000) 45 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, 46 47 section 1, of the laws of 2023: For allocation as follows: For the purpose of maximizing the state's $% \left(1\right) =\left(1\right) \left(1\right$ 48 49 utilization of federal low income housing tax credits in conjunction 50 with the issuance of tax exempt bonds used to finance affordable 51 housing construction. The amounts appropriated herein may be subal-52 located or transferred to any state department, agency, or public authority for the purposes stated herein. Up to 5 percent of the 53 54 funds appropriated herein may be used for administrative purposes 55 (08032207) (31423) 56 14,000,000 (re. \$13,300,000) 57 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, 58

For allocation as follows: For the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction

with the issuance of tax exempt bonds used to finance affordable

59

60

61

section 1, of the laws of 2023:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
housing construction. The amounts appropriated herein may be subal-
        located or transferred to any state department, agency, or public
        authority for the purposes stated herein.
      Up to 5 percent of the funds appropriated herein may be used for
 5
        administrative purposes (08032107) (31423) ......
 6
        14,000,000 ...... (re. $12,672,000)
 7
 8
    HOMEOWNER STABILIZATION FUND (CCP)
9
10
      Capital Projects Funds - Other
11
      Housing Program Fund
12
      Housing Trust Fund Corporation Account - 31851
13
      Preservation of Facilities Purpose
14
15
    By chapter 54, section 1, of the laws of 2023:
16
      For services and expenses of a homeowner stabilization fund. Funds
        appropriated herein may be suballocated or transferred to any state
17
        department, agency, or public authority for the purposes stated
18
19
        herein (08282303) (31538) ... 50,000,000 ...... (re. $49,150,000)
20
21
    HOUSING PROGRAM (CCP)
22
23
```

Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:

24

25

26

27 28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48 49

50

51 52

53

54

55

56

57

58

59 60

61

62

In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2022-23 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2022-23 fiscal year housing program (ccp), including a brief description of the project, project address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (construction, complete, defunded). In addition to the annual report, the commissioner shall provide, in electronic excel format or as requested by the Legislature, a summary update to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before January 1 of each year. Such summary update shall include total commitments against each subprogram within the 2022-23 fiscal year housing program (ccp), total number of projects supported with those commitments, and total number affordable units within those projects. Such report and summary update shall continue to be provided until such time as the final disbursement of funds appropriated in the 2022-23 state fiscal year housing program (ccp) has occurred. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

1. A total of \$1,500,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development or preservation of supportive housing units throughout the state over the next five years.

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

2. A total of \$1,000,000,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

- 3. A total of \$300,000,000 shall be made available for the purpose of developing or rehabilitating senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. A total of \$80,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. A total of \$90,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. A total of \$450,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing.
- 7. A total of \$120,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. A total of \$150,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by federally-supervised or state-supervised public housing authorities outside of New York city.
- 9. A total of \$60,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and new construction of buildings of 5 to 50 units.
- 10. A total of \$400,000,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. A total of \$20,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. A total of \$85,000,000 shall be made available for the purposes of creating and upgrading accessory dwelling units across the state.
- 13. A total of \$250,000,000 shall be made available for the purposes of capital projects including all-electric, high-performance equipment for heating and for capital projects to utilize high-performance building envelope design, and alternative energy sources (08112207) (30904) ... 4,505,000,000 (re. \$4,194,517,000)
- By chapter 54, section 1, of the laws of 2021:
 - In support of a comprehensive, statewide multi-year housing program. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.
- By chapter 54, section 1, of the laws of 2018:
 - In support of a comprehensive, statewide multi-year housing program. Spending authorized by this appropriation shall be subject to the same reporting requirements as the 2016-17 and 2017-18 state fiscal year housing program (CCP).
 - Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state depart-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

- In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of and project phase (in development, engineering, occupancy, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.
- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than an additional \$500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

5

6

7

10

11

12

13

14 15

16

17 18

19

20 21

22

23

24

25

26

27

28

29

30

31

32

33 34

35

36

37

38

39

40

41

42

43 44

45

46

47

48

49 50

51

52

53

54

55

56

57

58

59 60

- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recog-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

- nize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.
- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 amd 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.
- By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:
 - In support of a comprehensive, statewide multi-year housing program.
 - The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional \$359,565,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

5

6

7

10

11

12

13

14 15

16 17

18

19 20

21

22

23

24

25

26

27

28

29 30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46 47

48

49

50

51

52

53

54

55

56

57

58

59

60

- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.
- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

market, and to stimulate the development, stabilization, and preservation of New York communities.

- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

Capital Projects Funds - Other Dedicated Infrastructure Investment Fund Infrastructure Investment Account - 33050 New Facilities Purpose

By chapter 54, section 1, of the laws of 2024:

In support of the comprehensive, statewide multi-year housing program. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stat- ed herein.

When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made avail- able for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process. Notwithstanding any provisions of law to the contrary, the commissioner of a state agency or authority holding an empire state supportive housing initiative contract, shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2021 with entities providing supportive housing services, without any additional

410

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
requirements that such contracts be subject to competitive bidding,
        a request for proposal process or other administrative procedures
        (08101607) (30904) ... 20,000,000 .................. (re. $20,000,000)
 5
    HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)
 6
 7
      Capital Projects Funds - Other
8
      Housing Program Fund
9
      Housing Trust Fund Corporation Account - 31851
10
      Preservation of Facilities Purpose
11
12
    By chapter 54, section 1, of the laws of 2024:
13
      For allocation as
                          follows: For contracts with not-for-profit
        corporations or municipalities to provide state financial assistance
14
15
        to administer emergency home repairs programs which provide grants
        and loans in an amount not to exceed $10,000 per unit for the cost
16
        of correcting any condition which poses a threat to the life, health
17
18
        or safety of a low income elderly homeowner pursuant to article XXIX
19
        of the private housing finance law. No funds shall be expended from
20
        this appropriation until the director of the budget has approved a
21
        financial plan submitted by the housing trust fund corporation on
22
        behalf of the housing opportunities for the elderly program in such
23
        detail as required by the director of the budget.
24
      Up to 5 percent of the funds appropriated herein may be used for
25
        administrative purposes (08082403) (31422) ......
26
        1,400,000 ...... (re. $1,400,000)
27
28
    By chapter 54, section 1, of the laws of 2023:
29
      For allocation as follows: For contracts with not-for-profit corpo-
30
        rations or municipalities to provide state financial assistance to
31
        administer emergency home repairs programs which provide grants and
32
        loans in an amount not to exceed $10,000 per unit for the cost of
33
        correcting any condition which poses a threat to the life, health or
34
        safety of a low income elderly homeowner pursuant to article XXIX of
35
        the private housing finance law. No funds shall be expended from
36
        this appropriation until the director of the budget has approved a
37
        financial plan submitted by the housing trust fund corporation on
38
        behalf of the housing opportunities for the elderly program in such
39
        detail as required by the director of the budget.
40
      Up to 5 percent of the funds appropriated herein may be used for
        administrative purposes (08082303) (31422) .......
41
42
        1,400,000 ...... (re. $275,000)
43
      For additional funding for the housing opportunities program for the
44
        elderly. For allocation as follows: For contracts with not-for-
45
        profit corporations or municipalities to provide state financial
46
        assistance to administer emergency home repairs programs which
47
        provide grants and loans in an amount not to exceed $10,000 per unit
48
        for the cost of correcting any condition which poses a threat to the
49
        life, health or safety of a low income elderly homeowner pursuant to
50
        article XXIX of the private housing finance law. No funds shall be
51
        expended from this appropriation until the director of the budget
52
        has approved a financial plan submitted by the housing trust fund
53
        corporation on behalf of the housing opportunities for the elderly
54
        program in such detail as required by the director of the budget.
55
      The amounts appropriated herein may be suballocated or transferred to
56
        any state department, agency, or public authority for the purposes
57
        stated herein (08082303) (31518) ......
58
        7,000,000 ..... (re. $7,000,000)
59
60
    By chapter 54, section 1, of the laws of 2022:
```

For additional funding for the housing opportunities program for the

elderly. For allocation as follows: For contracts with not-for-pro-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

fit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be 7 expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly 10 program in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred 11 12 to any state department, agency, or public authority for the 13 purposes stated herein (08H02203) (31518) 14 2,000,000 (re. \$745,000) 15 HOUSING OUR NEIGHBORS WITH DIGNITY PROGRAM (CCP) 16 17 18 Capital Projects Funds - Other 19 Housing Program Fund 20 Housing Trust Fund Corporation Account - 31851 21 New Facilities Purpose 22 23 By chapter 54, section 1, of the laws of 2022: 24 For services and expenses of the housing our neighbors with dignity 25 program to acquire vacant commercial properties and distressed hotel 26 properties throughout the State of New York for the purpose of 27 conversion to permanent affordable rental housing. Up to 5 percent 28 of the funds allocated herein may be used for administrative 29 purposes. The amounts appropriated herein may be suballocated or 30 transferred to any state department, agency, or public authority for 31 the purposes stated herein (08232207) (31520) 32 100,000,000 (re. \$100,000,000) 33 34 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP) 35 36 Capital Projects Funds - Other 37 Capital Projects Fund - 30000 38 Administration Purpose 39 40 By chapter 54, section 1, of the laws of 1990, as added by chapter 215, 41 section 10, of the laws of 1990, and as amended by chapter 55, 42 section 1, of the laws of 1996: 43 For transfer to the Housing Program Fund for the non-bondable costs of 44 projects authorized by appropriations in the Housing Program Fund. 45 Upon certification of such non-bondable costs by the director of the 46 budget, the comptroller is hereby authorized and directed to trans-47 fer moneys to the Housing Program Fund to repay such costs 48 (71259050) (31416) ... 120,000,000 (re. \$56,896,000) 49 50 INFILL HOUSING PROGRAM (CCP) 51 52 Capital Projects Funds - Other 53 Housing Program Fund 54 Housing Trust Fund Corporation Account - 31851 55 New Facilities Purpose 56 57 By chapter 54, section 1, of the laws of 2024:

For services and expenses of an infill housing program. Funds shall be for the construction, preservation, or rehabilitation of small infill homes in areas outside of the city of New York with priority given to projects in the cities of Buffalo, Rochester, Syracuse, Albany, and Binghamton. Notwithstanding any other law to the

58

59

60

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
contrary, the amounts appropriated herein may be suballocated or
        transferred to any state department, agency, or public authority for
        the purposes stated herein (08332407) (312321) ......
        40,000,000 ..... (re. $40,000,000)
 5
 6
    LAND BANKS (CCP)
 7
8
      Capital Projects Funds - Other
9
      Housing Program Fund
10
      Housing Trust Fund Corporation Account - 31851
11
      New Facilities Purpose
12
13
    By chapter 54, section 1, of the laws of 2024:
      For services and expenses of a land banks program. Funds shall be for
14
15
             redevelopment of blighted and abandoned properties.
        Notwithstanding any other law to the contrary, the amounts
16
        appropriated herein may be suballocated or transferred to any state
17
18
        department, agency, or public authority for the purposes stated
19
        herein (08342407) (31323) ... 40,000,000 ...... (re. $40,000,000)
20
21
    LEAD ABATEMENT PROGRAM (CCP)
22
23
      Capital Projects Funds - Other
24
      Housing Program Fund
25
      Housing Trust Fund Corporation Account - 31851
26
      Preservation of Facilities Purpose
27
28
    By chapter 54, section 1, of the laws of 2024:
29
      For services and expenses of a lead abatement program to be
30
        administered through the housing trust fund corporation. Funds may
31
        be used to support lead abatement outside the city of New York. The
32
        amounts appropriated herein may be suballocated or transferred to
33
        any state department, agency, or public authority for the purposes
34
        stated herein (08302403) (31542) .....
35
        20,000,000 ..... (re. $20,000,000)
36
37
    By chapter 54, section 1, of the laws of 2023:
38
      For services and expenses of a lead abatement program to be adminis-
39
        tered through the housing trust fund corporation. Funds may be used
40
        to support lead abatement outside the city of New York. The amounts
41
        appropriated herein may be suballocated or transferred to any state
42
        department, agency, or public authority for the purposes stated
43
        herein (08302303) (31542) .....
44
        20,000,000 ..... (re. $19,800,000)
45
46
    LOW INCOME HOUSING TRUST FUND (CCP)
47
48
      Capital Projects Funds - Other
49
      Housing Program Fund
50
      Housing Trust Fund Corporation Account - 31851
51
      New Facilities Purpose
52
53
    By chapter 54, section 1, of the laws of 2024:
54
      For allocation as follows: For deposit in the housing trust fund
        account created pursuant to section 59-a of the private housing
55
56
        finance law for the purposes of carrying out the provisions of
57
        article XVIII of the private housing finance law including up to
58
        $300,000 to offset housing trust fund corporation costs
        administering the low income housing trust fund program established
59
        by such article. No funds shall be expended from this appropriation
60
```

until the director of the budget has approved a financial plan

submitted by the housing trust fund corporation on behalf of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
housing trust fund program in such detail as required by the
        director of the budget.
      Up to 5 percent of the funds appropriated herein may be used for
        administrative purposes (08042407) (31421) ..........
 5
        44,200,000 ..... (re. $44,200,000)
 6
 7
    By chapter 54, section 1, of the laws of 2023:
      For allocation as follows: For deposit in the housing trust fund
        account created pursuant to section 59-a of the private housing
9
        finance law for the purposes of carrying out the provisions of arti-
10
        cle XVIII of the private housing finance law including up to
11
12
        $300,000 to offset housing trust fund corporation costs of adminis-
13
        tering the low income housing trust fund program established by such
        article. No funds shall be expended from this appropriation until
        the director of the budget has approved a financial plan submitted
15
        by the housing trust fund corporation on behalf of the housing trust
17
        fund program in such detail as required by the director of the budg-
18
19
      Up to 5 percent of the funds appropriated herein may be used for
20
        21
        44,200,000 ..... (re. $43,900,000)
22
23
    By chapter 54, section 1, of the laws of 2022:
24
      For allocation as follows: For deposit in the housing trust fund
25
        account created pursuant to section 59-a of the private housing
        finance law for the purposes of carrying out the provisions of arti-
26
27
        cle XVIII of the private housing finance law including up to
28
        $300,000 to offset housing trust fund corporation costs of adminis-
29
        tering the low income housing trust fund program established by such
30
        article. No funds shall be expended from this appropriation until
31
        the director of the budget has approved a financial plan submitted
32
        by the housing trust fund corporation on behalf of the housing trust
33
        fund program in such detail as required by the director of the budg-
34
35
      Up to 5 percent of the funds appropriated herein may be used for
36
        administrative purposes (08042207) (31421) ......
37
        44,200,000 ..... (re. $41,690,000)
38
39
    By chapter 54, section 1, of the laws of 2021:
40
      For allocation as follows: For deposit in the housing trust fund
41
        account created pursuant to section 59-a of the private housing
42
        finance law for the purposes of carrying out the provisions of arti-
43
        cle XVIII of the private housing finance law including up to
        $300,000 to offset housing trust fund corporation costs of adminis-
44
45
        tering the low income housing trust fund program established by such
46
        article. No funds shall be expended from this appropriation until
47
        the director of the budget has approved a financial plan submitted
48
        by the housing trust fund corporation on behalf of the housing trust
49
        fund program in such detail as required by the director of the budg-
50
51
      Up to 5 percent of the funds appropriated herein may be used for
52
        administrative purposes (08042107) (31421) ......
53
        44,200,000 ..... (re. $41,990,000)
54
55
    By chapter 54, section 1, of the laws of 2020:
56
      For allocation as follows: For deposit in the housing trust fund
57
        account created pursuant to section 59-a of the private housing
        finance law for the purposes of carrying out the provisions of arti-
58
```

cle XVIII of the private housing finance law including up to

\$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such

article. No funds shall be expended from this appropriation until

59 60

414

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budg-5 Up to 5 percent of the funds appropriated herein may be used for 6 administrative purposes (08042007) (31421) 7 44,200,000 (re. \$20,662,000) 8 9 MAIN STREET PROGRAM (CCP) 10 11 Capital Projects Funds - Other 12 Housing Program Fund 13 Housing Trust Fund Corporation Account - 31851 14 New Facilities Purpose 15 By chapter 54, section 1, of the laws of 2024: 16 For allocation as follows: For contract with not-for-profit 17 18 corporations and municipalities to provide state fiscal assistance 19 to administer main street or downtown revitalization projects for 20 communities pursuant to article XXVI of the private housing finance 21 law. The receipt of funding from this appropriation to a 22 municipality may be conditioned upon a certification by the division of housing and com- munity renewal that such municipality is a pro-23 24 25 4,200,000(re. \$4,200,000) 26 27 By chapter 54, section 1, of the laws of 2023: 28 For allocation as follows: For contract with not-for-profit corpo-29 rations and municipalities to provide state fiscal assistance to 30 administer main street or downtown revitalization projects for 31 communities pursuant to article XXVI of the private housing finance 32 law (08062307) (31413) ... 4,200,000 (re. \$4,200,000) 33 34 By chapter 54, section 1, of the laws of 2022: 35 For allocation as follows: For contract with not-for-profit corpo-36 rations and municipalities to provide state fiscal assistance to 37 administer main street or downtown revitalization projects for 38 communities pursuant to article XXVI of the private housing finance 39 law (08062207) (31413) ... 4,200,000 (re. \$1,211,000) 40 41 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) 42 Capital Projects Funds - Other 43 Housing Program Fund 44 45 Housing Trust Fund Corporation Account - 31851 46 Preservation of Facilities Purpose 47 48 By chapter 54, section 1, of the laws of 2024: For allocation as follows: For the purposes of a mobile and 49 50 manufactured home advantage program to fund loans and grants for the 51 acquisition, demolition, or replacement and/or repair of mobile or 52 manufactured homes and/or mobile or manufactured home parks. No 53 funds shall be expended from this appropriation until the director 54 of the budget has approved a financial plan submitted by the 55 administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the 56 57 amounts appropriated herein may be suballocated or transferred to 58 any state department, agency, or public authority for the purposes

By chapter 54, section 1, of the laws of 2023: For allocation as follows: For the purposes of a mobile and manufac-

stated herein (08212407) (30917) ... 5,000,000 (re. \$5,000,000)

59

60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

tured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08212303) (30917) ... 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2022:

For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08212203) (30917) ... 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2021:

For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08212103) (30917) ... 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2020:

MITCHELL-LAMA PRESERVATION PROGRAM (CCP)

New Facilities Purpose

Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851

By chapter 54, section 1, of the laws of 2024:

For services and expenses of a Mitchell-Lama preservation program to preserve and improve Mitchell-Lama properties in the state, pursuant to a plan approved by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may

```
be suballocated or transferred to any state department, agency, or
        public authority for the purposes stated herein (08252403) (31522)
        ... 80,000,000 ..... (re. $80,000,000)
 3
 5
    By chapter 54, section 1, of the laws of 2023:
      For services and expenses of a Mitchell-Lama preservation program to
 6
 7
        preserve and improve Mitchell-Lama properties in the state. The
        amounts appropriated herein may be suballocated or transferred to
 8
9
        any state department, agency, or public authority for the purposes
10
        stated herein (08252303) (31522) ......
11
        12
    MITCHELL-LAMA PRESERVATION AND HOMEOWNERSHIP PROGRAM (CCP)
13
14
15
      Capital Projects Funds - Other
16
      Housing Program Fund
      Housing Trust Fund Corporation Account - 31851
17
18
      New Facilities Purpose
19
20
    By chapter 54, section 1, of the laws of 2022:
21
      For services and expenses of a Mitchell-Lama preservation and homeown-
22
        ership program to preserve and improve Mitchell-Lama properties and
23
        create permanently affordable homeownership in the state. Amounts
24
        appropriated herein shall be distributed based on a plan submitted
25
        by the division of housing and community renewal and approved by the
26
        director of the budget. Up to 5 percent of the funds appropriated
27
        herein may be used for administrative purposes. The amounts appro-
28
        priated herein may be suballocated or transferred to any state
        department, agency, or public authority for the purposes stated
29
30
        herein (08252203) (31522) .....
31
        100,000,000 ..... (re. $38,223,000)
32
33
    NEW FACILITIES (CCP)
34
35
      Capital Projects Funds - Federal
36
      Federal Capital Projects Fund
37
      Federal Capital Projects Account - 31350
38
      New Facilities Purpose
39
40
    By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
41
        section 1, of the laws of 2024:
42
      For expenditure of funds made available pursuant to the CranstonGon-
43
        zales National Affordable Housing Act (, being P.L. 101-625) for
        activities authorized pursuant to article XXIV of the Private Hous-
44
        ing Finance Law. Notwithstanding any other provision of law, $85,800,000 of the amount appropriated herein shall be used for
45
46
47
        payment of administrative costs incurred in the implementation of
48
        article XXIV of the private housing finance law for Federal aid made
49
        available under the HOME Investment Partnership Program to pay State
50
        personal service and fringe benefit costs related to administration
51
        of the HOME program. Such funds allocated for administration shall
52
        be set aside prior to the distribution of funds to projects as
53
        required by article XXIV of the private housing finance law
54
        (08019107) (31414) ... 125,132,000 ... (re. $10,100,000)
55
56
    NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)
57
58
      Capital Projects Funds - Other
59
      Housing Program Fund
      Housing Trust Fund Corporation Account - 31851
60
61
      New Facilities Purpose
62
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2024:

For capital projects and other improvements at housing developments owned or operated by the New York city housing authority. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08192407) (30913) ... 140,000,000 (re. \$140,000,000)

By chapter 54, section 1, of the laws of 2023:

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

For the purpose of capital projects and other improvements to address issues relating to conditions of governance and habitability, including but not limited to, heating, mold, or lead, and other such conditions affecting the health and safety of tenants at housing developments owned or operated by the New York city housing authority. Notwithstanding any other law to the contrary, funds appropriated herein shall be made available pursuant to a plan established under section 402-d of the public housing law. All work conducted utilizing the funds appropriated herein must be conducted exclusively in accordance with the terms and conditions of the plan described therein; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968. Notwithstanding any law to the contrary, no funds made available pursuant to chapter 54 of the laws of 2017 for capital projects and other improvements related to housing developments owned or operated by the New York city housing authority shall be allocated until establishment of a plan pursuant to section 402-d of the public housing law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191807) (30913) 250,000,000 (re. \$175,000,000)

NEW YORK HOUSING FOR THE FUTURE RENTAL PROGRAM (CCP)

61 Capital Projects Funds - Other 62 Housing Program Fund

418

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Housing Trust Fund Corporation Account - 31851 New Facilities Purpose 4 By chapter 54, section 1, of the laws of 2024: 5 For services and expenses of a program to provide aid in the development of permanently affordable rental units for house- holds 6 7 at or under 130 percent of area median income. Notwithstanding any 8 other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or 9 public authority for the purposes stated herein (08362407) (31325) 10 11 ... 75,000,000 (re. \$75,000,000) 12 13 NEW YORK HOUSING FOR THE FUTURE CO-OP PROGRAM (CCP) 14 Capital Projects Funds - Other 15 16 Housing Program Fund Housing Trust Fund Corporation Account - 31851 17 18 New Facilities Purpose 19 20 By chapter 54, section 1, of the laws of 2024: 21 For services and expenses of a program to provide aid in the 22 development of permanently affordable limited equity cooperative 23 housing for households at or under 130 percent of area median 24 income. Notwithstanding any other law to the contrary, the amounts 25 appropriated herein may be suballocated or transferred to any state 26 department, agency, or public authority for the purposes stated herein (08352407) (31327) ... 75,000,000 (re. \$75,000,000) 27 28 29 PUBLIC HOUSING PROGRAM (CCP) 30 31 Capital Projects Funds - Other 32 Housing Program 33 Housing Trust Fund Corporation Account - 31851 34 New Facilities Purpose 35 36 By chapter 54, section 1, of the laws of 2024: 37 For services and expenses of a public housing program. Funds 38 appropriated herein should be used for the purpose of substantial 39 rehabilitation or moderate rehabilitation and/or the demolition and 40 replacement through new construction of site-specific multi-family 41 rental housing currently owned by federally supervised or state-42 supervised public housing authorities outside of New York City. 43 Notwithstanding any other law to the contrary, the amounts 44 appropriated herein may be suballocated or transferred to any state 45 department, agency, or public authority for the purposes stated 46 herein (08372407) (31318) ... 75,000,000 (re. \$75,000,000) 47 48 By chapter 54, section 1, of the laws of 2021: 49 For services and expenses of a public housing program. Funds appropri-50 ated herein should be used for weatherization, heating needs, eleva-51 tors, lead remediation, and other critical maintenance projects for 52 public housing across the state. Of the amounts appropriated herein 53 \$200,000,000 shall be suballocated to the New York city housing 54 authority. Provided further that \$125,000,000 shall be distributed 55 to public housing throughout the state based on a plan submitted by 56 the division of housing and community renewal and approved by the 57 director of the budget (08252107) (31494) 58 325,000,000 (re. \$235,811,000)

Capital Projects Funds - Other

PUBLIC HOUSING ASSISTANCE PROGRAM (CCP)

59 60

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose 5 By chapter 54, section 1, of the laws of 2022: 6 For services and expenses of a public housing assistance program for 7 public housing across the state. Of the amounts appropriated herein 8 \$350,000,000 shall be suballocated to the New York city housing authority. Provided further that \$50,000,000 shall be distributed to 9 10 public housing throughout the state based on a plan submitted by the division of housing and community renewal and approved by the direc-11 12 tor of the budget. The amounts appropriated herein may be suballo-13 cated or transferred to any state department, agency, or public 14 authority for the purposes stated herein (08262207) (31524) 15 400,000,000 (re. \$361,225,000) 16 17 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 18 Capital Projects Funds - Other 19 20 Housing Program Fund 21 Housing Trust Fund Corporation Account - 31851 22 Preservation of Facilities Purpose 23 24 By chapter 54, section 1, of the laws of 2024: 25 For allocation as follows: For services and expenses of a public 26 housing modernization program. Of the amount appropriated here- in, the sum of \$400,000 may be allocated for capital project activities 27 28 associated with article XII of the public housing law. No funds 29 shall be expended from this appropriation until the director of the 30 budget has approved a financial plan submitted by the housing trust 31 fund corporation on behalf of the public housing modernization 32 program in such detail as required by the director of the budget. 33 Up to 5 percent of the funds appropriated herein may be used 34 for administrative purposes (08052403) (31420) 35 6,400,000 (re. \$6,400,000) 36 37 By chapter 54, section 1, of the laws of 2023: 38 For allocation as follows: For services and expenses of a public hous-39 ing modernization program. Of the amount appropriated herein, the 40 sum of \$400,000 may be allocated for capital project activities 41 associated with article XII of the public housing law. No funds 42 shall be expended from this appropriation until the director of the 43 budget has approved a financial plan submitted by the housing trust 44 fund corporation on behalf of the public housing modernization 45 program in such detail as required by the director of the budget. 46 Up to 5 percent of the funds appropriated herein may be used for 47 administrative purposes (08052303) (31420) 48 6,400,000 (re. \$6,400,000) 49 50 By chapter 54, section 1, of the laws of 2022: 51 For allocation as follows: For services and expenses of a public hous-52 ing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities 53 associated with article XII of the public housing law. No funds 54 55 shall be expended from this appropriation until the director of the 56 budget has approved a financial plan submitted by the housing trust 57 fund corporation on behalf of the public housing modernization 58 program in such detail as required by the director of the budget. 59 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08052203) (31420) 60 61 6,400,000 (re. \$6,080,000)

```
By chapter 54, section 1, of the laws of 2021:
      For allocation as follows: For services and expenses of a public hous-
 3
        ing modernization program. Of the amount appropriated herein, the
        sum of $400,000 may be allocated for capital project activities
        associated with article XII of the public housing law. No funds
 5
 6
        shall be expended from this appropriation until the director of the
 7
        budget has approved a financial plan submitted by the housing trust
        fund corporation on behalf of the public housing modernization
        program in such detail as required by the director of the budget.
10
      Up to 5 percent of the funds appropriated herein may be used for
11
        administrative purposes (08062103) (31420) .......
12
        6,400,000 ..... (re. $6,080,000)
13
14
    By chapter 54, section 1, of the laws of 2020:
      For allocation as follows: For services and expenses of a public hous-
15
        ing modernization program. Of the amount appropriated herein, the
16
        sum of $400,000 may be allocated for capital project activities
17
18
        associated with article XII of the public housing law. No funds
19
        shall be expended from this appropriation until the director of the
20
        budget has approved a financial plan submitted by the housing trust
21
        fund corporation on behalf of the public housing modernization
        program in such detail as required by the director of the budget.
22
23
      Up to 5 percent of the funds appropriated herein may be used for
24
        administrative purposes (08052003) (31420) ......
25
        6,400,000 ..... (re. $6,080,000)
26
27
    By chapter 54, section 1, of the laws of 2019:
28
      For allocation as follows: For services and expenses of a public hous-
29
        ing modernization program. Of the amount appropriated herein, the
30
        sum of $400,000 may be allocated for capital project activities
31
        associated with article XII of the public housing law. No funds
32
        shall be expended from this appropriation until the director of the
33
        budget has approved a financial plan submitted by the housing trust
34
        fund corporation on behalf of the public housing modernization
35
        program in such detail as required by the director of the budget.
36
      Up to 5 percent of the funds appropriated herein may be used for
37
        38
        6,400,000 ..... (re. $6,080,000)
39
40
    By chapter 54, section 1, of the laws of 2018:
41
      For allocation as follows: For services and expenses of a public hous-
42
        ing modernization program. Of the amount appropriated herein, the
43
        sum of $400,000 shall be allocated for capital project activities
44
        associated with article XII of the public housing law. No funds
45
        shall be expended from this appropriation until the director of the
46
        budget has approved a financial plan submitted by the housing trust
47
        fund corporation on behalf of the public housing modernization
48
        program in such detail as required by the director of the budget.
      Up to 5 percent of the funds appropriated herein may be used for
49
        administrative purposes (08051803) (31420) ......
50
51
        6,400,000 ..... (re. $5,843,000)
52
53
    By chapter 54, section 1, of the laws of 2017:
54
      For allocation as follows: For services and expenses of a public hous-
55
        ing modernization program. Of the amount appropriated herein, the
56
        sum of $400,000 shall be allocated for capital project activities
57
        associated with article XII of the public housing law. No funds
58
        shall be expended from this appropriation until the director of the
        budget has approved a financial plan submitted by the housing trust
59
        fund corporation on behalf of the public housing modernization
60
        program in such detail as required by the director of the budget.
61
      Up to 5 percent of the funds appropriated herein may be used for
```

```
administrative purposes (08051703) (31420) .....
        6,400,000 ..... (re. $5,873,000)
    By chapter 55, section 1, of the laws of 2016:
      For allocation as follows: For services and expenses of a public hous-
 5
 6
        ing modernization program. Of the amount appropriated herein, the
 7
        sum of $400,000 shall be allocated for capital project activities
        associated with article XII of the public housing law. No funds
 8
        shall be expended from this appropriation until the director of the
9
10
        budget has approved a financial plan submitted by the housing trust
        fund corporation on behalf of the public housing modernization
11
12
        program in such detail as required by the director of the budget.
13
      Up to 5 percent of the funds appropriated herein may be used for
14
        administrative purposes (08061603) (31420) ..................
15
        6,400,000 ...... (re. $2,939,000)
16
    RESILIENT AND READY PROGRAM (CCP)
17
18
19
      Capital Projects Funds - Other
20
      Housing Program Fund
21
      Housing Trust Fund Corporation Account - 31851
22
      Preservation of Facilities Purpose
23
24
    By chapter 54, section 1, of the laws of 2024:
25
      For services and expenses of the resilient and ready fund for home
        repairs and permanent retrofits (08322403) (31316) ......
26
27
        40,000,000 ...... (re. $40,000,000)
28
29
    REST OF STATE VACANT APARTMENT REPAIR AND REHABILITATION PROGRAM (CCP)
30
      Capital Projects Funds - Other
31
32
      Housing Program Fund
33
      Housing Trust Fund Corporation Account - 31851
34
      New Facilities Purpose
35
36
    By chapter 54, section 1, of the laws of 2024:
37
    For the purpose of a vacant apartment repair and rehabilitation
38
      program outside of the city of New York. Such capital grants
39
      shall be limited to properties with five units or less and shall
40
      not exceed $75,000 per unit. The amounts appropriated herein may be
41
      suballocated or transferred to any state department, agency,
42
          public authority for the purposes stated herein (08392407)
43
      44
45
    SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP)
46
47
      Capital Projects Funds - Other
48
      Housing Program Fund
49
      Housing Trust Fund Corporation Account - 31851
      New Facilities Purpose
50
51
52
    By chapter 54, section 1, of the laws of 2024:
53
      For services and expenses of a small rental housing development
        initiative for capital developments under twenty units. Notwithstanding any other law to the contrary, the amounts
54
55
        appropriated herein may be suballocated or transferred to any state
56
57
        department, agency, or public authority for the purposes stated
58
        herein (08242407) (31526) ... 7,000,000 ...... (re. $7,000,000)
59
    By chapter 54, section 1, of the laws of 2023:
60
      For services and expenses of a small rental development initiative for
61
62
        capital developments under 20 units. The amounts appropriated herein
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
may be suballocated or transferred to any state department, agency,
        3
 5
    By chapter 54, section 1, of the laws of 2022:
      For services and expenses of a small rental housing development initi-
 6
 7
        ative for capital developments under 20 units. The amounts appropri-
 8
        ated herein may be suballocated or transferred to any state depart-
9
        ment, agency, or public authority for the purposes stated herein
        (08242207) (31526) ... 7,000,000 ...... (re. $6,850,000)
10
11
12
    STATE HOUSING BOND FUND (CCP)
13
14
      Capital Projects Funds - Other
15
      State Housing Bond Fund
      State Housing Bond Account - 30700
16
      New Facilities Purpose
17
18
19
    By chapter 955, section 4, of the laws of 1958, as amended by chapter
20
        55, section 1, of the laws of 1996, for:
21
      Loan contracts for low rent public housing. No funds shall be made
22
        available until a plan which includes a draft request for proposals
23
        has been submitted to the chairs of the senate and assembly housing
24
        committees and approved by the director of the budget. In any event,
25
        no expenditure shall be made pursuant to this appropriation prior to
26
        October 1, 1994 (01347607) (80920) ...... (re. $7,294,000)
27
28
    By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
29
        section 1, of the laws of 1996, for:
30
      Loan contracts for public housing (01347407) (80920) ... (re. $50,000)
31
32
    USDA 515 RENTAL PROPERTIES PRESERVATION PROGRAM (CCP)
33
34
      Capital Projects Funds - Other
35
      Housing Program Fund
36
      Housing Trust Fund Corporation Account - 31851
37
      New Facilities Purpose
38
    By chapter 54, section 1, of the laws of 2024:
39
      For services and expenses of preserving USDA 515 rental properties
40
41
        authorized under Section 515 of the Housing Act of 1949 (42 U.S.C.
42
        1485). Notwithstanding any other law to the contrary, the amounts
43
        appropriated herein may be suballocated or transferred to any state
44
        department, agency, or public authority for the purposes stated
45
        herein (08382407) (31329) ... 10,000,000 ...... (re. $10,000,000)
```

HUDSON RIVER PARK TRUST

1	APPROPRIATIONS REAPPROPRIATIONS
2 3	Capital Projects Funds - Other 85,000,000 29,469,000
4 5	All Funds
6 7	
8 9	IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP) 85,000,000
10	Carital Projects Funds Other
11 12	Capital Projects Funds - Other Capital Projects Fund - 30000
13 14	Environmental Protection or Improvements Purpose
15 16 17 18 19	For services and expenses of the Hudson River park trust for projects related to the rehabilitation and development of Pier 76 (29HR2506)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP) 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 Environmental Protection or Improvements Purpose 5 6 7 By chapter 54, section 1, of the laws of 2019: For services and expenses of the Hudson River park trust for projects 8 related to the development of the Hudson River park in coordination 9 with a matching payment by New York city in the amount of \$23,000,000 (29HR1906) (42903) ... 23,000,000 (re. \$23,000,000) 10 11 12 13 By chapter 54, section 1, of the laws of 2018: 14 For services and expenses of the Hudson River park trust for projects 15 related to the development of the Hudson River park in coordination 16 with a matching payment by New York city in the amount of 17 \$50,000,000 (29HR1806) (42903) ... 50,000,000 (re. \$6,469,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	APPROPRIATIONS REAPPROPRIATIONS
6 7 8 9	Capital Projects Funds - Other 130,700,000 326,881,000 Capital Projects Funds - Federal 0 87,279,000
10	All Funds
11 12 13 14 15	IT INITIATIVE PROGRAM (CCP)
16 17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
21 22 23 24 25 26 27 28 29 30	For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT2508) (51919)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

```
IT INITIATIVE PROGRAM (CCP)
      Capital Projects Funds - Other
 3
      Capital Projects Fund - 30000
 4
 5
      Program Improvement/Change Purpose
 6
 7
    By chapter 54, section 1, of the laws of 2024:
 8
      For services and expenses related to technology equipment, software
        and services with a demonstrated return on investment or service
9
        improvement, as well as the exploration and study of lower-cost
10
        alternatives. Funds appropriated herein may be suballocated to any
11
12
        other state department, agency, or public benefit corporation, to
13
        achieve this purpose (00IT2408) (51919) ......
14
        130,700,000 ...... (re. $130,700,000)
15
    By chapter 54, section 1, of the laws of 2023:
16
17
      For services and expenses related to technology equipment, software
18
        and services with a demonstrated return on investment or service
19
        improvement, as well as the exploration and study of lower-cost
        alternatives. Funds appropriated herein may be suballocated to any
20
21
        other state department, agency, or public benefit corporation, to
22
        achieve this purpose (00IT2308) (51919) ......
23
        130,700,000 ..... (re. $130,406,000)
24
25
    By chapter 54, section 1, of the laws of 2022:
26
      For services and expenses related to technology equipment, software
27
        and services with a demonstrated return on investment or service
28
        improvement, as well as the exploration and study of lower-cost
29
        alternatives. Funds appropriated herein may be suballocated to any
30
        other state department, agency, or public benefit corporation, to
31
        achieve this purpose (00IT2208) (51919) ......
32
        115,700,000 ..... (re. $36,702,000)
33
34
    By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
35
        section 1, of the laws of 2023:
36
      For services and expenses related to technology equipment, software
37
        and services with a demonstrated return on investment or service
38
        improvement, as well as the exploration and study of lower-cost
        alternatives. Funds appropriated herein may be suballocated to any
39
40
        other state department, agency, or public benefit corporation, to
        achieve this purpose (00IT2108) (51919) ......
41
42
        96,311,000 ..... (re. $7,811,000)
43
    By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
44
45
        section 1, of the laws of 2023:
46
      For services and expenses related to technology equipment, software
47
        and services with a demonstrated return on investment or service
48
        improvement, as well as the exploration and study of lower-cost
49
        alternatives. Funds appropriated herein may be suballocated to any
50
        other state department, agency, or public benefit corporation, to
        achieve this purpose (00IT2008) (51919) .....
51
52
        101,023,000 ...... (re. $3,423,000)
53
54
    By chapter 54, section 1, of the laws of 2019:
55
      For services and expenses related to technology equipment, software
56
        and services with a demonstrated return on investment or service
57
        improvement, as well as the exploration and study of lower-cost
58
        alternatives. Funds appropriated herein may be suballocated to any
59
        other state department, agency, or public benefit corporation, to
60
        achieve this purpose. Provided further that $10,000,000 of the funds
        appropriated herein shall be suballocated to the statewide financial
61
        system for enterprise technology and financial application invest-
```

OFFICE OF INFORMATION TECHNOLOGY SERVICES

```
ments, pursuant to a plan approved by the division of budget
        (00IT1908) (51919) ... 95,700,000 ...... (re. $1,158,000)
    By chapter 54, section 1, of the laws of 2018:
 5
      For services and expenses related to technology equipment, software
        and services with a demonstrated return on investment or service
 6
 7
        improvement, as well as the exploration and study of lower-cost
        alternatives. Funds appropriated herein may be suballocated to any
 8
9
        other state department, agency, or public benefit corporation, to
        achieve this purpose (00IT1808) (51919) ......
10
11
        85,700,000 ...... (re. $2,300,000)
12
      Capital Projects Funds - Other
13
14
      Miscellaneous Capital Projects Fund
      Information Technology Capital Financing Account - 32215
15
      Program Improvement/Change Purpose
16
17
18
    By chapter 54, section 1, of the laws of 2014:
19
      Amounts appropriated herein may be made available, subject to the
20
        identification and transferability of appropriate revenue, for the
21
        expenses of information technology projects and services (00BS1408)
22
        (51919) ... 30,000,000 ...... (re. $14,381,000)
23
24
      Capital Projects Funds - Federal
25
      Federal Capital Projects Fund
26
      Federal Capital Projects Account - 31379
27
      Program Improvement/Change Purpose
28
29
    By chapter 54, section 1, of the laws of 2020:
30
      For the federal share, from any federal agency under any federal
31
        program, of development costs related to the integrated eligibility
32
        system program, including technology equipment, software
33
        services (00IE2008) (51919) ... 150,000,000 ..... (re. $87,279,000)
34
```

DEPARTMENT OF LAW

1 2	APPROPRIATIONS REAPPROPRIATIONS
2 3	Capital Projects Funds - Other 0 16,469,000
4	Capital Projects Funds - Other 0 16,469,000
5	All Funds 0 16,469,000
6	=======================================
7	
8	IT INITIATIVE PROGRAM (CCP)
9	
10	Capital Projects Funds - Other
11 12	Capital Projects Fund - 30000 Program Improvement/Change Purpose
13	riogram improvement/change rurpose
14	By chapter 54, section 1, of the laws of 2024:
15	For services and expenses related to the acquisition and development
16	of technology, including but not limited to equipment, software and
17	services (36012408) (51919) 8,415,000 (re. \$8,415,000)
18	
19	By chapter 54, section 1, of the laws of 2023:
20	For services and expenses related to the acquisition and development
21 22	of technology, including but not limited to equipment, software and
23	services (36012308) (51919) 2,750,000 (re. \$2,508,000)
24	By chapter 54, section 1, of the laws of 2022:
25	For services and expenses related to the acquisition and development
26	of technology, including but not limited to equipment, software and
27	services (36012208) (51919) 6,500,000 (re. \$5,149,000)
28	
29	By chapter 54, section 1, of the laws of 2020:
30	For services and expenses related to the acquisition and development
31	of technology, including but not limited to equipment, software and
32	services (36012008) (51919) 6,000,000 (re. \$397,000)
33	

429

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4	For the comprehensive construction progr projects as herein specified in accofollowing:		
5 6	A	APPROPRIATIONS	REAPPROPRIATIONS
7 8	Capital Projects Fund - Other	94,250,000	795,116,000
9 10	All Funds		795,116,000
11 12 13 14	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE	FACILITIES (CCE	?) 64,750,000
15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose		
19 20 21 22 23 24 25 26 27 28 29 30 31	For minor alterations and improvements various facilities, including the paym of liabilities incurred prior to April 2025, provided, however, that no expentures may be made from this appropriat until a comprehensive plan of projects been approved by the director of the buet (53032589) (11826)	nent 1, di- ion has dg 5,500,0	000
32 33 34 35 36 37 38 39 40 41 42 43 44	For the acquisition of property, desi construction and extensive rehabilitat of facilities for the purpose of deliving chemical dependence services, pursu to the mental hygiene law. No expendit shall be made from this appropriat until a spending plan for propoprojects has been submitted by the comm sioner of the office of addiction serviand supports and approved by the direct of the budget (53AA2507) (11828)	ion ver- uant cure ion osed nis- ces	000
45 46 47 48	Capital Projects Funds - Other Mental Hygiene Facilities Capital Impro OASAS-Community Facilities Account - 32 Preservation of Facilities Purpose		
49 50 51 52 53 54 55 56 57	For alterations and improvements for pres vation of various facilities include rehabilitation projects and the acquition of property, provided, however, to no expenditures may be made from the appropriation until a comprehensive profession of projects has been approved by director of the budget (53032503) (1182).	ling .si- .hat .his .lan the	000
59	Capital Projects Funds - Other		

OFFICE OF ADDICTION SERVICES AND SUPPORTS

```
Mental Hygiene Facilities Capital Improvement Fund
      OASAS-Community Facilities Account - 32305
      Program Improvement/Change Purpose
    For the purchase and modification of vehicles to operate as Mobile Medication
 5
 7
      Units (MMUs) providing substance use dis-
 8
      order services, and any additional
      vehicles or equipment necessary for their
9
      operation (53MM2508) ...... 1,250,000
10
11
12
    13
14
15
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
16
17
      Preparation of Plans Purpose
18
    For payment to the design and construction management account of the centralized
19
20
21
     services fund of the New York state office
22
     of general services or to the dormitory
     authority of the state of New York for the
23
     purpose of preparation and review of plans, specifications, estimates, services, construction management and
24
25
26
27
     supervision, inspection, studies,
     appraisals, surveys, testing and environ-
28
29
     mental impact statements for new projects
30
      31
32
     Capital Projects Funds - Other
33
     Mental Hygiene Facilities Capital Improvement Fund
34
     DASNY-OASAS Administration Account - 32308
35
     Preparation of Plans Purpose
36
37
   For payment to the design and construction
38
    management account of the centralized
     services fund of the New York state office
     of general services or to the dormitory
40
     authority of the state of New York for the
41
42
     purpose of preparation and review of
43
     plans, specifications, estimates,
     services, construction management and
     supervision, inspection, studies,
     appraisals, surveys, testing and environ-
47
     mental impact statements for new projects
48
      49
50
   51
52
53
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
54
55
     Maintenance and Operations Purpose
56
57
   For the maintenance and operation of various
58
    facilities and systems including personal
59
     services, fringe benefits and indirect
```

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1	costs (53FM25M0) (81107)
2	INSTITUTIONAL SERVICES PROGRAM (CCP)
4 5 6 7 8 9 10 11 12 13 14 15 16 17	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2025, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2589) (11833)
18 19 20 21 22 23	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-State Facilities Account - 32311 Preservation of Facilities Purpose
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22503) (81040)
42 43 44	NON-BONDABLE PROJECTS (CCP)
45 46 47 48	Capital Projects Funds - Other Capital Projects Fund - 30000 Non-Bondable Purpose
49 50 51 52 53 54 55 57 58 59	For transfer to the mental hygiene capital improvement fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the mental hygiene capital improvement fund including liabilities incurred prior to April 1, 2025 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of addiction services and

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1	supports and approval by the director of
2	the budget, this appropriation may be
3	transferred to the dormitory authority of
4	the state of New York (53NB25NB) (81042) 2,000,000
5	

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
1
     COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
 3
      Capital Projects Funds - Other
 4
      Capital Projects Fund - 30000
 5
      Minor Rehabilitation Purpose
 6
 7
    By chapter 54, section 1, of the laws of 2024:
      For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1,
 8
9
        2024, provided, however, that no expenditures may be made from this
10
        appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032489) (11826) .....
11
12
13
        5,500,000 ..... (re. $5,500,000)
14
15
    By chapter 54, section 1, of the laws of 2023:
      For minor alterations and improvements to various facilities, includ-
16
17
        ing the payment of liabilities incurred prior to April 1, 2023,
        provided, however, that no expenditures may be made from this appro-
18
19
        priation until a comprehensive plan of projects has been approved by
        the director of the budget (53032389) (11826) ..................
20
21
        5,500,000 ...... (re. $5,500,000)
22
23
    By chapter 54, section 1, of the laws of 2022:
24
      For minor alterations and improvements to various facilities, includ-
25
        ing the payment of liabilities incurred prior to April 1, 2022,
26
        provided, however, that no expenditures may be made from this appro-
27
        priation until a comprehensive plan of projects has been approved by
        the director of the budget (53032289) (11826) ......
28
29
        5,500,000 ..... (re. $5,500,000)
30
31
    By chapter 54, section 1, of the laws of 2021:
32
      For minor alterations and improvements to various facilities, includ-
33
        ing the payment of liabilities incurred prior to April 1, 2021,
        provided, however, that no expenditures may be made from this appro-
34
35
        priation until a comprehensive plan of projects has been approved by
36
        the director of the budget (53032189) (11826) ......
37
        4,000,000 ..... (re. $4,000,000)
38
39
    By chapter 54, section 1, of the laws of 2020:
      For minor alterations and improvements to various facilities, includ-
40
41
        ing the payment of liabilities incurred prior to April 1, 2020,
42
        provided, however, that no expenditures may be made from this appro-
43
        priation until a comprehensive plan of projects has been approved by
44
        the director of the budget (53032089) (11826) ......
45
        4,000,000 ..... (re. $4,000,000)
46
47
    By chapter 54, section 1, of the laws of 2019:
48
      For minor alterations and improvements to various facilities, includ-
49
        ing the payment of liabilities incurred prior to April 1, 2019,
50
        provided, however, that no expenditures may be made from this appro-
51
        priation until a comprehensive plan of projects has been approved by
52
        the director of the budget (53031989) (11826) ......
53
        4,000,000 ..... (re. $4,000,000)
54
    By chapter 54, section 1, of the laws of 2018:
55
      For minor alterations and improvements to various facilities, includ-
56
57
        ing the payment of liabilities incurred prior to April 1, 2018,
58
        provided, however, that no expenditures may be made from this appro-
59
        priation until a comprehensive plan of projects has been approved by
```

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

the director of the budget (53031889) (11826) 4,000,000 (re. \$4,000,000) By chapter 54, section 1, of the laws of 2017: 5 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, 7 provided, however, that no expenditures may be made from this appro-8 priation until a comprehensive plan of projects has been approved by the director of the budget (53031789) (11826) 9 10,000,000 (re. \$2,038,000) 10 11 12 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 13 section 1, of the laws of 2020: 14 For services and expenses approved by the office of addiction services 15 and supports related to chemical dependency detection, prevention, treatment and recovery, including, but not limited to, purchase of 16 equipment. Notwithstanding any other provision of law, the money 17 18 hereby appropriated may be transferred to any other state agency, 19 with the approval of the director of the budget (53CD1689) (12084) 20 ... 5,014,000 (re. \$1,766,000) 21 22 By chapter 54, section 1, of the laws of 2013: 23 For minor alterations and improvements to various facilities, includ-24 ing the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appro-25 26 priation until a comprehensive plan of projects has been approved by 27 the director of the budget (53031389) (11826) 28 3,810,000 (re. \$222,000) 29 30 Capital Projects Funds - Other Capital Projects Fund - 30000 31 32 Program Improvement/Change Purpose 33 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 34 35 section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabili-36 37 tation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to 38 39 support efforts to develop, expand, and/or operate substance abuse 40 supports and services for treatment, recovery, and prevention of 41 heroin and opiate use and addiction disorders including but not 42 limited to the provision of housing services for affected popu-43 lations. No expenditure shall be made from this appropriation until 44 a spending plan for the proposed projects has been submitted by the 45 commissioner of the office of addiction services and supports and 46 approved by the director of the budget. Notwithstanding sections 112 47 and 163 of the state finance law and section 142 of the economic 48 development law, or any other inconsistent provision of law, funds 49 available for expenditure pursuant to this appropriation for the 50 development, expansion, and/or operation of treatment, recovery, 51 prevention and/or housing services for persons with heroin and 52 opiate use and addiction disorders, may be allocated and distributed 53 by the commissioner of the office of addiction services and 54 supports, subject to approval of the director of the budget, without 55 a competitive bid or request for proposal process. Prior to an award 56 being granted to an applicant pursuant to this process, the commis-57 sioner shall formally notify in writing the chair of the senate

finance committee and the chair of the assembly ways and means

committee of the intent to grant such an award. Such notice shall

58

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
include information regarding how the prospective recipient meets
        objective criteria established by the commissioner. Expenditures
        made from this appropriation shall reduce appropriations for grants
        from the OASAS general fund local assistance account for the same
        purpose by an equivalent amount, and such appropriation authority in
 5
        such account shall then be deemed to have lapsed to the extent of
 7
        such reduction (53CD1608) (11801) ......
 8
        10,000,000 ..... (re. $1,842,000)
9
10
      Capital Projects Funds - Other
      Mental Hygiene Facilities Capital Improvement Fund
11
12
      OASAS-Community Facilities Account - 32305
13
      New Facilities Purpose
14
15
    By chapter 54, section 1, of the laws of 2024:
      For the acquisition of property, design, construction and extensive
16
        rehabilitation of facilities for the purpose of delivering chemical
17
        dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending
18
19
20
        plan for proposed projects has been submitted by the commissioner of
21
        the office of addiction services and supports and approved by the
        director of the budget (53AA2407) (11828) ......
22
23
        24
    By chapter 54, section 1, of the laws of 2023:
25
26
      For the acquisition of property, design, construction and extensive
27
        rehabilitation of facilities for the purpose of delivering chemical
28
        dependence services, pursuant to the mental hygiene law. No expendi-
29
        ture shall be made from this appropriation until a spending plan for
30
        proposed projects has been submitted by the commissioner of the
        office of addiction services and supports and approved by the direc-
31
        tor of the budget (53AA2307) (11828) ......
32
33
        24,000,000 ..... (re. $24,000,000)
34
    By chapter 54, section 1, of the laws of 2022:
35
      For the acquisition of property, design, construction and extensive
36
37
        rehabilitation of facilities for the purpose of delivering chemical
38
        dependence services, pursuant to the mental hygiene law. No expendi-
        ture shall be made from this appropriation until a spending plan for
40
        proposed projects has been submitted by the commissioner of the
        office of addiction services and supports and approved by the direc-
41
        tor of the budget (53AA2207) (11828) ......
42
43
        24,000,000 ..... (re. $24,000,000)
44
45
    By chapter 54, section 1, of the laws of 2021:
46
      For the acquisition of property, design, construction and extensive
47
        rehabilitation of facilities for the purpose of delivering chemical
48
        dependence services, pursuant to the mental hygiene law. No expendi-
49
        ture shall be made from this appropriation until a spending plan for
50
        proposed projects has been submitted by the commissioner of the
51
        office of addiction services and supports and approved by the direc-
52
        tor of the budget (53AA2107) (11828) ......
53
        24,000,000 ...... (re. $24,000,000)
54
55
    By chapter 54, section 1, of the laws of 2020:
56
      For the acquisition of property, design, construction and extensive
57
        rehabilitation of facilities for the purpose of delivering chemical
```

dependence services, pursuant to the mental hygiene law. No expendi-

ture shall be made from this appropriation until a spending plan for

58

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5	proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2007) (11828)
6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the direc-
14 15 16	tor of the budget (53AA1907) (11828)
17 18 19 20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1807) (11828)
28 29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1307) (11828)
39 40 41 42 43 44 45 46 47 48	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1207) (11828)
49 50 51 52 53 54 55 56 57 58	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1107) (11828)

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
        section 1, of the laws of 2020:
 4
      For the acquisition of property, design, construction and extensive
        rehabilitation of facilities for the purpose of delivering chemical
 5
        dependence services, pursuant to the mental hygiene law. No expendi-
 6
 7
        ture shall be made from this appropriation until a spending plan for
        proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the direc-
8
9
        tor of the budget (53AA1007) (11828) ......
10
        11
12
13
     By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
14
         section 1, of the laws of 2020:
      For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical
15
16
17
        dependence services, pursuant to the mental hygiene law. No expendi-
18
        ture shall be made from this appropriation until a spending plan for
        proposed projects has been submitted by the commissioner of the
19
        office of addiction services and supports and approved by the direc-
20
21
        tor of the budget (53AA0907) (11828) ......
22
        42,273,000 ...... (re. $16,478,000)
23
24
    By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
        section 1, of the laws of 2020:
25
26
      For the acquisition of property, design, construction and extensive
27
        rehabilitation of facilities for the purpose of delivering chemical
28
        dependence services, pursuant to the mental hygiene law. No expendi-
29
        ture shall be made from this appropriation until a spending plan for
30
        proposed projects has been submitted by the commissioner of the
        office of addiction services and supports and approved by the direc-
31
        tor of the budget (53AA0807) (11828) ......
32
33
        66,273,000 ..... (re. $6,710,000)
34
35
    By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
36
        section 1, of the laws of 2020:
37
       For the acquisition of property, design, construction and rehabili-
38
        tation of facilities for the purpose of delivering chemical depend-
39
        ence services, which may include 100 community residential treatment
40
        beds in Suffolk and Nassau counties, to be developed for operation
41
        by voluntary-operated or local government operated chemical depend-
        ency treatment providers. Notwithstanding any other inconsistent
42
43
        provision of law, the moneys hereby appropriated may support up to
44
        100 percent of approved capital costs of such chemical dependency
45
        facilities. Notwithstanding any other inconsistent provision of law,
46
        and subject to approval of the director of the budget, funds from
47
        this appropriation may be paid to the dormitory authority of the
48
        state of New York or the office of general services to the design
49
        and construction management account pursuant to one or more certif-
50
        icates approved by the director of the budget for purposes of carry-
51
        ing out the projects provided for herein. No expenditure shall be
52
        made from this appropriation until a spending plan for the proposed
53
        projects has been submitted by the commissioner of the office of
54
        addiction services and supports and approved by the director of the
55
        budget (53010707) (11829) ... 26,600,000 ...... (re. $11,621,000)
56
      For the acquisition of property, design, construction and rehabili-
57
        tation of facilities for the purpose of delivering chemical depend-
58
        ence services, which may include 100 intensive residential and/or
```

community residential beds for veterans, to be developed for opera-

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

tion by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities.

Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53020707) (11830) ... 25,400,000 (re. \$6,686,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53010607) (11831) ... 24,900,000 (re. \$6,641,000)

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2024:

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
By chapter 54, section 1, of the laws of 2022:
       For alterations and improvements for preservation of various facili-
         ties including rehabilitation projects and the acquisition of prop-
 5
         erty, provided, however, that no expenditures may be made from this
         appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032203) (11827) ........
 7
 8
         40,000,000 ..... (re. $40,000,000)
 9
     By chapter 54, section 1, of the laws of 2021:
10
       For alterations and improvements for preservation of various facili-
11
12
         ties including rehabilitation projects and the acquisition of prop-
13
         erty, provided, however, that no expenditures may be made from this
         appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032103) (11827) ........
14
15
16
         40,000,000 ..... (re. $40,000,000)
17
     By chapter 54, section 1, of the laws of 2020:
18
       For alterations and improvements for preservation of various facili-
19
20
         ties including rehabilitation projects and the acquisition of prop-
21
         erty, provided, however, that no expenditures may be made from this
         appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032003) (11827) ........
22
23
24
         30,000,000 ..... (re. $30,000,000)
25
26
     By chapter 54, section 1, of the laws of 2019:
27
       For alterations and improvements for preservation of various facili-
28
         ties including rehabilitation projects and the acquisition of prop-
29
         erty, provided, however, that no expenditures may be made from this
         appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031903) (11827) ........
30
31
32
         25,000,000 ..... (re. $25,000,000)
33
     By chapter 54, section 1, of the laws of 2018:
34
35
       For alterations and improvements for preservation of various facili-
36
         ties including rehabilitation projects and the acquisition of prop-
37
         erty, provided, however, that no expenditures may be made from this
         appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031803) (11827) ........
38
39
40
         25,000,000 ..... (re. $25,000,000)
41
42
     By chapter 54, section 1, of the laws of 2017:
43
       For alterations and improvements for preservation of various facili-
44
         ties including rehabilitation projects and the acquisition of prop-
45
         erty, provided, however, that no expenditures may be made from this
46
         appropriation until a comprehensive plan of projects has been
47
         approved by the director of the budget (53031703) (11827) ......
48
         49
     By chapter 54, section 1, of the laws of 2013:
50
       For alterations and improvements for preservation of various facili-
51
52
         ties including rehabilitation projects and the acquisition of prop-
53
         erty, provided, however, that no expenditures may be made from this
54
         appropriation until a comprehensive plan of projects has been
55
         approved by the director of the budget (53031303) (11827) ......
56
         34,773,000 ..... (re. $25,523,000)
57
58
     By chapter 54, section 1, of the laws of 2012:
59
       For alterations and improvements for preservation of various facili-
```

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
ties including rehabilitation projects and the acquisition of prop-
         erty, provided, however, that no expenditures may be made from this
         appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827) ........
 3
 5
         42,273,000 ..... (re. $39,923,000)
 7
     By chapter 54, section 1, of the laws of 2011:
 8
       For alterations and improvements for preservation of various facili-
 9
         ties including rehabilitation projects and the acquisition of prop-
10
         erty, provided, however, that no expenditures may be made from this
         appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) (11827) ........
11
12
13
         40,273,000 ..... (re. $22,944,000)
14
15
     By chapter 54, section 1, of the laws of 2008:
       For alterations and improvements for preservation of various facili-
16
         ties including rehabilitation projects and the acquisition of prop-
17
18
         erty, provided, however, that no expenditures may be made from this
         appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) (11827) ........
19
20
21
         42,273,000 ...... (re. $7,358,000)
22
23
     By chapter 54, section 1, of the laws of 2007:
24
       For alterations and improvements for preservation of various facili-
25
         ties including rehabilitation projects and the acquisition of prop-
26
         erty, provided, however, that no expenditures may be made from this
         appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) (11827) ........
27
28
29
         27,423,000 ..... (re. $4,238,000)
30
31
     By chapter 54, section 1, of the laws of 2006:
32
       For alterations and improvements for preservation of various facili-
33
         ties including rehabilitation projects and the acquisition of prop-
34
         erty, provided, however, that no expenditures may be made from this
         appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) ........
35
36
37
         17,243,000 ...... (re. $8,497,000)
38
       Capital Projects Funds - Other
39
       Mental Hygiene Facilities Capital Improvement Fund
40
       OASAS-Community Facilities Account - 32305
41
42
       Program Improvement/Change Purpose
43
44
     By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
45
         section 1, of the laws of 2020:
46
       For the acquisition of property, design, construction and/or rehabili-
47
         tation of facilities to expand substance abuse supports and
48
         services, including treatment, recovery and prevention services to
49
         support efforts to develop, expand and/or operate substance abuse
         supports and services for treatment, recovery, and prevention of
50
         heroin and opiate use and addiction disorders including but not
51
52
         limited to the provision of housing services for affected popu-
53
         lations.
54
       Notwithstanding sections 112 and 163 of the state finance law and
         section 142 of the economic development law, or any other inconsist-
55
56
         ent provision of law, funds available for expenditure pursuant to
57
         this appropriation for the development, expansion, and/or operation
```

of treatment, recovery, prevention and/or housing services for

persons with heroin and opiate use and addiction disorders, may be

58

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1708) (11801) ... 10,000,000 (re. \$338,000)

Capital Projects Funds - Other Miscellaneous Capital Projects Fund Opioid Settlement Capital Account New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other

DEPARTMENT OF MENTAL HYGIENE

442

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
Capital Projects Fund - 30000
      Preparation of Plans Purpose
    By chapter 54, section 1, of the laws of 2024:
 5
      For payment to the design and construction management account of the
        centralized services fund of the New York state office of general
        services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications,
 7
8
        estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental
9
10
        impact statements for new projects (53PP2430) (81088) ......
11
12
        4,000,000 ..... (re. $4,000,000)
13
14
     By chapter 54, section 1, of the laws of 2023:
15
      For payment to the design and construction management account of the
        centralized services fund of the New York state office of general
16
17
        services or to the dormitory authority of the state of New York for
18
        the purpose of preparation and review of plans, specifications,
        estimates, services, construction management and supervision,
19
        inspection, studies, appraisals, surveys, testing and environmental
20
21
        impact statements for new projects (53PP2330) (81088) .....
22
        4,000,000 ..... (re. $4,000,000)
23
24
    By chapter 54, section 1, of the laws of 2022:
25
      For payment to the design and construction management account of the
26
        centralized services fund of the New York state office of general
27
        services or to the dormitory authority of the state of New York for
28
        the purpose of preparation and review of plans, specifications,
29
        estimates, services, construction management and supervision,
        inspection, studies, appraisals, surveys, testing and environmental
30
31
        impact statements for new projects (53PP2230) (81088) ......
32
        4,000,000 ..... (re. $4,000,000)
33
34
    By chapter 54, section 1, of the laws of 2021:
35
      For payment to the design and construction management account of the
36
        centralized services fund of the New York state office of general
37
        services or to the dormitory authority of the state of New York for
38
        the purpose of preparation and review of plans, specifications,
                               construction management and supervision,
39
        estimates, services,
40
        inspection, studies, appraisals, surveys, testing and environmental
41
        impact statements for new projects (53PP2130) (81088) ......
42
        4,000,000 ..... (re. $4,000,000)
43
44
    By chapter 54, section 1, of the laws of 2020:
45
      For payment to the design and construction management account of the
46
        centralized services fund of the New York state office of general
47
        services or to the dormitory authority of the state of New York for
48
        the purpose of preparation and review of plans, specifications,
49
        estimates, services,
                                construction management and supervision,
50
        inspection, studies, appraisals, surveys, testing and environmental
        impact statements for new projects (53PP2030) (81088) ......
51
52
        4,000,000 ..... (re. $1,012,000)
53
54
      Capital Projects Funds - Other
55
      Mental Hygiene Facilities Capital Improvement Fund
56
      DASNY-OASAS Administration Account - 32308
57
      Preparation of Plans Purpose
58
```

By chapter 54, section 1, of the laws of 2024:

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
For payment to the design and construction management account of the
        centralized services fund of the New York state office of general
        services or to the dormitory authority of the state of New York for
        the purpose of preparation and review of plans, specifications,
        estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental
 5
 7
        impact statements for new projects (53DC2430) (81088) .....
 8
        3,000,000 ..... (re. $3,000,000)
9
    By chapter 54, section 1, of the laws of 2023:
10
      For payment to the design and construction management account of the
11
12
        centralized services fund of the New York state office of general
        services or to the dormitory authority of the state of New York for
13
14
        the purpose of preparation and review of plans, specifications,
        estimates, services, construction management and supervision,
15
        inspection, studies, appraisals, surveys, testing and environmental
16
        impact statements for new projects (53DC2330) (81088) ......
17
18
        2,000,000 ..... (re. $1,311,000)
19
20
    FACILITIES MAINTENANCE AND OPERATIONS (CCP)
21
22
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
23
24
      Maintenance and Operations Purpose
25
26
    By chapter 54, section 1, of the laws of 2024:
27
      For the maintenance and operation of various facilities and systems
        including personal services, fringe benefits and indirect costs
28
        (53FM24MO) (81107) ... 3,500,000 ...... (re. $3,100,000)
29
30
31
    By chapter 54, section 1, of the laws of 2023:
32
      For the maintenance and operation of various facilities and systems
        including personal services, fringe benefits and indirect costs
33
34
        (53FM23M0) (81107) ... 3,500,000 ...... (re. $1,578,000)
35
36
    INSTITUTIONAL SERVICES PROGRAM (CCP)
37
38
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
39
      Minor Rehabilitation Purpose
40
41
42
    By chapter 54, section 1, of the laws of 2024:
43
      For minor alterations and improvements to various facilities,
44
        including the payment of liabilities incurred prior to April 1,
45
        2024, provided, however, that no expenditures may be made from this
46
        appropriation until a comprehensive plan of projects has been
47
        approved by the director of the budget (53HD2489) (11833) ......
48
        2,000,000 ..... (re. $2,000,000)
49
    By chapter 54, section 1, of the laws of 2023:
50
      For minor alterations and improvements to various facilities, includ-
51
        ing the payment of liabilities incurred prior to April 1, 2023,
52
53
        provided, however, that no expenditures may be made from this appro-
        priation until a comprehensive plan of projects has been approved by
54
55
        the director of the budget (53HD2389) (11833) ......
        2,000,000 ..... (re. $2,000,000)
56
57
```

For minor alterations and improvements to various facilities, includ-

By chapter 54, section 1, of the laws of 2022:

58

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	ing the payment of liabilities incurred prior to April 1, 2022,
2 3	provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by
4	the director of the budget (53HD2289) (11833)
5	2,000,000
6	2,000,000
7	By chapter 54, section 1, of the laws of 2021:
8	For minor alterations and improvements to various facilities, includ-
9	ing the payment of liabilities incurred prior to April 1, 2021,
10	provided, however, that no expenditures may be made from this appro-
11	priation until a comprehensive plan of projects has been approved by
12	the director of the budget (53HD2189) (11833)
13 14	2,000,000 (re. \$1,496,000)
15	By chapter 54, section 1, of the laws of 2020:
16	For minor alterations and improvements to various facilities, includ-
17	ing the payment of liabilities incurred prior to April 1, 2020,
18	provided, however, that no expenditures may be made from this appro-
19	priation until a comprehensive plan of projects has been approved by
20	the director of the budget (53HD2089) (11833)
21	2,000,000 (re. \$1,958,000)
22	December 54 continued as C. 1
23	By chapter 54, section 1, of the laws of 2019:
24 25	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019,
26	provided, however, that no expenditures may be made from this appro-
27	priation until a comprehensive plan of projects has been approved by
28	the director of the budget (53HD1989) (11833)
29	1,000,000 (re. \$919,000)
30	
31	By chapter 54, section 1, of the laws of 2018:
32	For minor alterations and improvements to various facilities, includ-
33 34	ing the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appro-
35	priation until a comprehensive plan of projects has been approved by
36	the director of the budget (53HD1889) (11833)
37	1,000,000 (re. \$945,000)
38	
39	By chapter 54, section 1, of the laws of 2017:
40	For minor alterations and improvements to various facilities, includ-
41	ing the payment of liabilities incurred prior to April 1, 2017,
42	provided, however, that no expenditures may be made from this appro-
43 44	priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1789) (11833)
45	1,000,000 (re. \$874,000)
46	1,000,000
47	By chapter 55, section 1, of the laws of 2016:
48	For minor alterations and improvements to various facilities, includ-
49	ing the payment of liabilities incurred prior to April 1, 2016,
50	provided, however, that no expenditures may be made from this appro-
51	priation until a comprehensive plan of projects has been approved by
52 53	the director of the budget (53HD1689) (11833) (re. \$869,000)
54	1,000,000 (IE. \$009,000)
55	By chapter 54, section 1, of the laws of 2015:
56	For minor alterations and improvements to various facilities, includ-
57	ing the payment of liabilities incurred prior to April 1, 2015,
58	provided, however, that no expenditures may be made from this appro-
59	priation until a comprehensive plan of projects has been approved by

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3	the director of the budget (53HD1589) (11833) (re. \$320,000)
5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2014: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489) (11833)
	By chapter 54, section 1, of the laws of 2013: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) (11833)
20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2012: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1289) (11833)
28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2011: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189) (11833)
36 37 38 39	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-State Facilities Account - 32311 Preservation of Facilities Purpose
40 41 42 43 44 45 46 47 48 49 50 51 52 53	By chapter 54, section 1, of the laws of 2024: For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22403) (81040) 15,000,000
54 55 56 57 58 59	By chapter 54, section 1, of the laws of 2023: For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any 5 other department, agency, or public authority (53A22303) (81040) ... 15,000,000 (re. \$15,000,000) 7 By chapter 54, section 1, of the laws of 2022: 8 For alterations and improvements for preservation of various facili-9 ties including rehabilitation projects, provided, however, that no 10 11 expenditures may be made from this appropriation until a comprehen-12 sive plan of projects has been approved by the director of the budg-13 et. This appropriation may be used for the cost of potential claims 14 against contracts awarded by the dormitory authority of the state of 15 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 16 17 budget, this appropriation may be transferred or suballocated to any 18 other department, agency, or public authority (53A22203) (81040) ... 19 10,000,000 (re. \$10,000,000) 20 21 By chapter 54, section 1, of the laws of 2021: 22 For alterations and improvements for preservation of various facili-23 ties including rehabilitation projects, provided, however, that no 24 expenditures may be made from this appropriation until a comprehen-25 sive plan of projects has been approved by the director of the budg-26 et. This appropriation may be used for the cost of potential claims 27 against contracts awarded by the dormitory authority of the state of 28 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 29 30 budget, this appropriation may be transferred or suballocated to any 31 other department, agency, or public authority (53A22103) (81040) ... 32 10,000,000 (re. \$10,000,000) 33 By chapter 54, section 1, of the laws of 2020: 34 35 For alterations and improvements for preservation of various facili-36 ties including rehabilitation projects, provided, however, that no 37 expenditures may be made from this appropriation until a comprehen-38 sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims 39 40 against contracts awarded by the dormitory authority of the state of 41 New York. Upon request of the commissioner of the office of 42 addiction services and supports and approval by the director of the 43 budget, this appropriation may be transferred or suballocated to any 44 other department, agency, or public authority (53A22003) (81040) ... 45 10,000,000 (re. \$9,992,000) 46 47 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 48 section 1, of the laws of 2020: 49 For alterations and improvements for preservation of various facili-50 ties including rehabilitation projects, provided, however, that no 51 expenditures may be made from this appropriation until a comprehen-52 sive plan of projects has been approved by the director of the budg-53 et. This appropriation may be used for the cost of potential claims 54 against contracts awarded by the dormitory authority of the state of 55 New York. Upon request of the commissioner of the office of 56 addiction services and supports and approval by the director of the 57 budget, this appropriation may be transferred or suballocated to any

other department, agency, or public authority (53A21903) (81040) ...

10,000,000 (re. \$9,730,000)

58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
 3
        section 1, of the laws of 2020:
 4
       For alterations and improvements for preservation of various facili-
 5
        ties including rehabilitation projects, provided, however, that no
 6
        expenditures may be made from this appropriation until a comprehen-
 7
        sive plan of projects has been approved by the director of the budg-
8
        et. This appropriation may be used for the cost of potential claims
        New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the
9
10
11
        budget, this appropriation may be transferred or suballocated to any
12
        other department, agency, or public authority (53A21803) (81040) ...
        10,000,000 ..... (re. $4,363,000)
13
14
15
     By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
16
         section 1, of the laws of 2020:
17
       For alterations and improvements for preservation of various facili-
18
        ties including rehabilitation projects, provided, however, that no
19
        expenditures may be made from this appropriation until a comprehen-
20
        sive plan of projects has been approved by the director of the budg-
21
        et. This appropriation may be used for the cost of potential claims
22
        against contracts awarded by the dormitory authority of the state of
23
        New York. Upon request of the commissioner of the office of
24
        addiction services and supports and approval by the director of the
25
        budget, this appropriation may be transferred or suballocated to any
26
        other department, agency, or public authority (53A21703) (81040) ...
        15,000,000 ..... (re. $8,819,000)
27
28
29
     By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
30
        section 1, of the laws of 2020:
31
       For alterations and improvements for preservation of various facili-
32
        ties including rehabilitation projects, provided, however, that no
33
        expenditures may be made from this appropriation until a comprehen-
        sive plan of projects has been approved by the director of the budg-
34
35
        et. This appropriation may be used for the cost of potential claims
36
        against contracts awarded by the dormitory authority of the state of
37
        New York. Upon request of the commissioner of the office of
38
        addiction services and supports and approval by the director of the
        budget, this appropriation may be transferred or suballocated to any
40
        other department, agency, or public authority (53A21603) (81040) ...
41
        10,000,000 ..... (re. $5,174,000)
42
43
     By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
44
        section 1, of the laws of 2020:
45
       For alterations and improvements for preservation of various facili-
46
        ties including rehabilitation projects, provided, however, that no
47
        expenditures may be made from this appropriation until a comprehen-
48
        sive plan of projects has been approved by the director of the budg-
49
        et. This appropriation may be used for the cost of potential claims
50
        against contracts awarded by the dormitory authority of the state of
51
        New York. Upon request of the commissioner of the office of
52
        addiction services and supports and approval by the director of the
53
        budget, this appropriation may be transferred or suballocated to any
```

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020:

54

55

56 57

58

59

For alterations and improvements for preservation of various facili-

other department, agency, or public authority (53A21503) (81040) ...

3,000,000 (re. \$2,458,000)

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020:

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2020:

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2020:

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Non-Bondable Purpose

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2024:

For transfer to the mental hygiene capital improvement fund for reimbursement of the non-bondable cost of community facilities 3 authorized by appropriations or reappropriations funded from the mental hygiene capital improvement fund including liabilities incurred prior to April 1, 2024 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon 5 7 request of the commissioner of the office of addiction services and 8 supports and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the 9 10 state of New York (53NB24NB) (81042) 11 12 1,000,000 (re. \$1,000,000) 13

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2025-26

1 2 3 4	For the comprehensive construction pro projects as herein specified in act following:		
5 6		APPROPRIATIONS	REAPPROPRIATIONS
7 8	Capital Projects Funds - Other		
9 10 11	All Funds	604,472,000	4,145,991,000
12 13 14	COMMUNITY MENTAL HEALTH FACILITIES (CCP	?)	71,722,000
15 16 17	Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose		
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 55 55 55 55 55 55 55 55 55 55 55	State aid to municipalities and other pand not-for-profit agencies for acq tion, rehabilitation, and/or improve to existing community mental health fities as required to address violations, health and safety is and/or structural/mechanical deficienty Additionally, this appropriation mused for payment to the design construction management account of centralized services fund of the New state office of general services for purpose of preparation and review plans, specifications, estimus services, construction management supervision, inspection, stundard and reappropriated capital project programs. Notwithstanding any inconsist provision of law, within the amounts by appropriated, the commissioner of office of mental health may provide aid grants of up to 100 per centure asonable capital costs associated the acquisition, rehabilitation, a improvements (501125A4) (37015) Capital Projects Funds - Other Mental Health Facilities Capital Impromental Health Facilities Capital Impromental Health Facilities Account - 32 Infrastructure Purpose For the acquisition of proping construction and rehabilitation of facilities and/or relocation of exicommunity mental health facilities and public and not-for-profit agent approved by the commissioner of the off mental health, pursuant to articles.	ments acil- code sues, cies. ay be and the York or the of ates, and dies, iron- sting s and stent here- the state m of with and/or	000

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2025-26

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 27 27 27 27 27 27 27 27 27 27 27 27	of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500125A4) (37015)	
28 29	dential programs. (50CR25A4) (37024) 60,000,000	
30	NON-BONDABLE PROJECTS (CCP)	1,000,000
31 32		
33	Capital Projects Funds - Other	
34 35	Capital Projects Fund - 30000	
36	Non-Bondable Purpose	
37	For transfer to the Mental Hygiene Capital	
38	Improvement Fund for reimbursement of the	
39 40	<pre>non-bondable cost of projects for communi- ty facilities authorized by appropriations</pre>	
41	or reappropriations funded from the Mental	
42	Hygiene Capital Improvement Fund including	
43 44	liabilities incurred prior to April 1,	
45	2025 or for payment to the dormitory authority of the state of New York for	
46	defeasance of bonds. Upon request of the	
47	commissioner of mental health and approval	
48	by the director of the budget, this appro-	
49 50	priation may be transferred to the dormi-	
50 51	tory authority of the state of New York (500525NB) (81042)	
52	(5555-555) (5555-55)	
53	STATE MENTAL HEALTH FACILITIES (CCP)	531,750,000
54		
55 56	Capital Projects Funds - Other	
57	Capital Projects Funds - Other Capital Projects Fund - 30000	
58	Infrastructure Purpose	
59	<u>-</u>	

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2025-26

```
For payment of the cost of land acquisition,
       construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifica-
       tions and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to,
 5
 7
       preparation of plans, administration,
       maintenance and improvement of existing
 9
10
       facilities, new facilities, energy conser-
11
       vation,
                  environmental protection or
12
       improvement, health and safety, preserva-
       tion of facilities, accreditation and program improvement or program changes,
13
14
       maintenance and operation of various
15
       facilities and systems including personal services, fringe benefits, and indirect
16
17
       costs; provided, however, that no expendi-
18
19
       tures may be made from this appropriation
20
       until a comprehensive plan of projects has
       been approved by the director of the budg-
21
22
       et. Additionally, this appropriation may
23
       be used for payment to the design and
24
       construction management account of the
       centralized services fund of the New York
25
26
       state office of general services or to the
       dormitory authority of the state of New York for the purpose of preparation and
27
28
       review of plans, specifications, esti-
29
30
       mates, services, construction management
       and supervision, inspection, studies,
31
32
       appraisals, surveys, testing and environ-
33
       mental impact statements for new, existing
34
       and reappropriated capital projects and
35
       programs. Upon request of the commissioner
36
       of mental health and approval by the
37
       director of the budget, this appropriation
38
       may be transferred to the dormitory
       authority of the state of New York.
       Furthermore, upon approval of the director
40
       of the budget, funds from this appropri-
41
42
       ation may be suballocated or transferred
43
       to any department, agency, or public
       authority (50IS25A4) (37017) ...... 96,750,000
44
45
46
       Capital Projects Funds - Other
47
       Mental Hygiene Facilities Capital Improvement Fund
48
       MH Capital Improvement Account - 32309
49
       Infrastructure Purpose
50
51
     For payment of the cost of land acquisition,
52
       construction, reconstruction, rehabili-
53
       tation and improvements, including the
54
       preparation of designs, plans, specifica-
55
```

tions and estimates, for new, existing and reappropriated capital projects programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing

56

57

58

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2025-26

facilities, new facilities, energy conserenvironmental protection vation, improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures 5 7 may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. 9 10 This appropriation may be used for payment of personal service and nonpersonal 11 service, including fringe benefits, and 12 13 indirect cost recovery, related to the 14 administration of the capital projects and 15 programs provided by the office of mental 16 health. Additionally, this appropriation may be used for payment to the design and 17 construction management account of the 18 centralized services fund of the New York 19 20 state office of general services or to the dormitory authority of the state of New 21 York for the purpose of preparation and review of plans, specifications, esti-22 23 mates, services, construction management and supervision, inspection, studies, 24 25 26 appraisals, surveys, testing and environ-27 mental impact statements for new 28 existing projects. Upon request of the 29 commissioner of mental health and approval 30 by the director of the budget, this appropriation may be suballocated or trans-31 32 ferred to any department, agency, or public authority (50A425A4) (37017) 275,000,000 33 For payment of the costs of the forensic 34 35 expansion project on Ward's Island; provided, however, that no expenditures 36 37 may be made from this appropriation until 38 a comprehensive plan for the project has been approved by the director of the division of budget. This appropriation may be used for payment 41 of costs of construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, improvement of facilities, existing new facilities, 47 energy conservation, environmental protection or improvement, health and safety, 49 preservation of facilities; and for per-50 sonal service and nonpersonal service, 51 including fringe benefits, and indirect 52 cost recovery, related to the administra-53 tion of the capital projects and programs 54 provided by the office of mental health. 55 Additionally, this appropriation may be 56 used for payment to the design and con-57 struction management account of the

centralized services fund of the New York

state office of general services or to the

58

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2025-26

1	dormitory authority of the state of New
2	York for the purpose of preparation and
3	review of plans, specifications, esti-
4	mates, services, construction management
5	and supervision, inspection, studies,
6	appraisals, surveys, testing and environ-
7	mental impact statements for this project
8	(50FE25A4) (37066) 160,000,000
9	

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

COMMUNITY MENTAL HEALTH FACILITIES (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose

5 6 7

12

13

14 15

20 21 22

23

3

By chapter 54, section 1, of the laws of 2024: State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address and code violations, health safety issues, structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501124A4) (37015) 6,000,000 (re. \$6,000,000)

28

29

30 31

32

33

34 35

36

37

40 41

42

43

44

By chapter 54, section 1, of the laws of 2023: State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501123A4) (37015) 6,000,000 (re. \$6,000,000)

45 46 47

> 48 49

> 50

51

52

53

54

55

56

57

58

59

By chapter 54, section 1, of the laws of 2022:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501120A4) (37015) ... 6,000,000 (re. \$5,992,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501119A4) (37015) ... 6,000,000 (re. \$5,841,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2021:

5 6 7

8

9

10

11 12

13

14

15

16 17

18

19

20 21

22 23

28

29

30

31 32

33

34 35

36 37

40

41

42

43

44

45

46 47

48

49

50

51

52

53

54

55

56

57

58

59

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501118A4) (37015) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501117A4) (37015) ... 6,000,000 (re. \$2,122,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated

458

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501116A4) (37015) ... 6,000,000 (re. \$2,540,000)

Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose

14

15

16 17

18

19

20 21

22

23

24

25

26

27 28

29

30 31 32

33

34

35

36

37

38

40

41

42

43

44

45

46

47

48

49

5

7

8

9

- By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2021:
- State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101389) (36972) ... 6,000,000 (re. \$2,431,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101289) (36972) ... 6,000,000 (re. \$5,451,000)

54

55

56

57

58

- By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2021:
 - State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the

7

9

10

11 12 13

14

15 16

17

18

19

20 21

22

23

24

25

26 27

28 29

30

31 32 33

34

35

36

37

40

41

42

43

44

45

46

47

48 49

50

51

52 53

54

55

56

57

58

59

DEPARTMENT OF MENTAL HYGIENE

459

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101189) (36972) ... 6,000,000 (re. \$1,519,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089) (36972) ... 6,000,000 (re. \$332,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for

7

9

10 11 12

13 14

15

16 17

18

19

20

21

22

23

24

25

26 27

28

29 30

31

32

33

34 35

36 37

38

40

41

42

43

44

45

46

47

48

49 50

51

52

53 54

55

56

57

58 59

DEPARTMENT OF MENTAL HYGIENE

460

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889) (36972) ... 6,000,000 (re. \$166,000) By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,

section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) (36972) ... 6,000,000 (re. \$632,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689) (36972) ... 6,000,000 (re. \$111,000)

Capital Projects Funds - Other Mental Health Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 Infrastructure Purpose

By chapter 54, section 1, of the laws of 2024:

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For the acquisition of property, construction and rehabilitation of

5

7

9

10

11 12 13

14 15

16

17

18 19

20

21

22

23

24

25

26

27

28 29

30

31 32

33

34

35 36

37

40 41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

```
new facilities and/or relocation of existing community mental health
    facilities under the auspice of municipalities and other public and
   not-for-profit agencies, approved by the commissioner of the office
   of mental health, pursuant to article 41 of the mental hygiene law.
   Additionally, this appropriation may be used for payment of personal
   service and nonpersonal service, including fringe benefits related
   to the administration of the community capital program provided by
   the office of mental health for new and reappropriated community
    capital projects. Upon request of the commissioner of mental health
   and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500124A4) (37015) ... 5,722,000 ...................... (re. $4,955,000)
  For the acquisition of property, construction, and rehabilitation of
   new facilities and/or relocation of existing community mental health
    facilities under the auspice of municipalities and other public and
   not-for-profit agencies, approved by the commissioner of the office
   of mental health, pursuant to article 41 of the mental hygiene law.
  Up to $10,000,000 of funds from this appropriation may be allocated to
    support environmental modifications to improve access and other
   aging in place needs for individuals in existing community based
   residential programs. (50CR24A4) (37024) ....................
    60,000,000 ..... (re. $60,000,000)
  For the design, predevelopment acquisition of property, construction,
   and rehabilitation of housing, including transition to home units,
    for mentally ill persons under the auspice of municipalities and
   other public and not-for-profit agencies, approved by the
   Commissioner of the Office of Mental Health, pursuant to Article 41
    of the Mental Hygiene Law (50IL24A4) (37083) .....
    25,000,000 ..... (re. $25,000,000)
By chapter 54, section 1, of the laws of 2023:
  For the acquisition of property, construction and rehabilitation of
   new facilities and/or relocation of existing community mental health
    facilities under the auspice of municipalities and other public and
   not-for-profit agencies, approved by the commissioner of the office
   of mental health, pursuant to article 41 of the mental hygiene law.
   Additionally, this appropriation may be used for payment of personal
   service and nonpersonal service, including fringe benefits related
    to the administration of the community capital program provided by
    the office of mental health for new and reappropriated community
    capital projects. Upon request of the commissioner of mental health
    and approval by the director of the budget, this appropriation may
   be transferred to the dormitory authority of the state of New York
    (500123A4) (37015) ... 5,722,000 ...... (re. $5,026,000)
  For the acquisition of property, construction, and rehabilitation of
   new facilities and/or relocation of existing community mental health
    facilities under the auspice of municipalities and other public and
   not-for-profit agencies, approved by the commissioner of the office
   of mental health, pursuant to article 41 of the mental hygiene law.
 Notwithstanding section 24 of the state finance law or any provision
    of law to the contrary, $9,000,000 of funds from this appropriation
    shall be allocated only pursuant to a plan (i) approved by the
   temporary president of the senate and the director of the budget
   which sets forth either an itemized list of grantees with the amount
   to be received by each, or the methodology for allocating such
   appropriation, and (ii) which is thereafter included in a senate
   resolution calling for the expenditure of such funds, which resol-
   ution must be approved by a majority vote of all members elected to
```

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
the senate upon a roll call vote (50CR23A4) (37024) ......
         69,000,000 ..... (re. $69,000,000)
       For the design, predevelopment, acquisition of property, construction
 3
         of new facilities and/or relocation of existing comprehensive
 5
        psychiatric emergency programs and/or psychiatric inpatient programs
        under the auspice of municipalities and other public and not-for-
profit agencies, dually licensed pursuant to both article 31 of the
mental hygiene law and article 28 of the public health law
 6
 7
8
         (50CP23A4) (37063) ... 60,000,000 ...... (re. $60,000,000)
9
       For the design, predevelopment, acquisition of property, construction,
10
         and rehabilitation of housing for people with mental illness under
11
12
         the auspice of municipalities and other public and not-for-profit
         agencies, approved by the commissioner of the office of mental
13
14
        health, pursuant to article 41 of the mental hygiene law (50RI23A4)
15
         (37064) ... 915,000,000 ...... (re. $915,000,000)
16
17
     By chapter 54, section 1, of the laws of 2022:
       For the acquisition of property, construction and rehabilitation of
18
19
        new facilities and/or relocation of existing community mental health
20
         facilities under the auspice of municipalities and other public and
21
        not-for-profit agencies, approved by the commissioner of the office
22
        of mental health, pursuant to article 41 of the mental hygiene law.
23
        Additionally, this appropriation may be used for payment of personal
24
        service and nonpersonal service, including fringe benefits related
        to the administration of the community capital program provided by
25
        the office of mental health for new and reappropriated community
26
27
         capital projects. Upon request of the commissioner of mental health
        and approval by the director of the budget, this appropriation may
28
29
        be transferred to the dormitory authority of the state of New York
30
         (500122A4) (37015) ... 5,722,000 ...... (re. $4,173,000)
       For the acquisition of property, construction, and rehabilitation of
31
32
        new facilities and/or relocation of existing community mental health
33
         facilities under the auspice of municipalities and other public and
34
        not-for-profit agencies, approved by the commissioner of the office
35
        of mental health, pursuant to article 41 of the mental hygiene law
36
         (50CR22A4) (37024) ... 60,000,000 ...... (re. $54,875,000)
37
       For services and expenses of municipalities and not-for-profit agen-
38
         cies licensed, certified, or approved by the office of mental
        health, to support increased capacity and expansion of mental health
40
        and substance use treatment services which may include but not be
41
        limited to intensive crisis stabilization centers, intensive mobile
42
        treatment, low barrier housing, supportive and reentry transitional
43
        housing and inpatient alternatives to detention and treatment. A
44
        portion of this appropriation may be suballocated to the office of
45
        addiction services and supports for services and expenses related to
46
        expanding mental health and substance use treatment
47
         (50IC22A4) (37062) ... 10,000,000 ...... (re. $9,964,000)
48
```

By chapter 54, section 1, of the laws of 2021:

49

50

51

52

53

54

55

56

57

58

59

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500121A4) (37015) ... 5,722,000 (re. \$2,690,000) For the acquisition of property, construction, and rehabilitation of 5 new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and 7 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law 8 9 (50CR21A4) (37024) ... 60,000,000 (re. \$30,135,000) 10 By chapter 54, section 1, of the laws of 2020: 11 12 For the acquisition of property, construction and rehabilitation of 13 new facilities and/or relocation of existing community mental health 14 facilities under the auspice of municipalities and other public and 15 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. 16 17 Additionally, this appropriation may be used for payment of personal 18 service and nonpersonal service, including fringe benefits related 19 to the administration of the community capital program provided by the office of mental health for new and reappropriated community 20 21 capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 22 23 be transferred to the dormitory authority of the state of New York 24 (500120A4) (37015) ... 5,722,000 (re. \$4,996,000) 25 For the acquisition of property, construction, and rehabilitation of new facilities and/or relocation of existing community mental health 26 27 facilities under the auspice of municipalities and other public and 28 not-for-profit agencies, approved by the commissioner of the office 29 of mental health, pursuant to article 41 of the mental hygiene law 30 (50CR20A4) (37024) ... 60,000,000 (re. \$44,222,000) 31 32 By chapter 54, section 1, of the laws of 2019: 33 For the acquisition of property, construction and rehabilitation of 34 new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and 35 36 not-for-profit agencies, approved by the commissioner of the office 37 of mental health, pursuant to article 41 of the mental hygiene law. 38 Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related 40 to the administration of the community capital program provided by 41 the office of mental health for new and reappropriated community 42 capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 43 44 be transferred to the dormitory authority of the state of New York 45 (500119A4) (37015) ... 5,722,000 (re. \$2,715,000) 46 For the acquisition of property, construction, and rehabilitation of 47 new facilities and/or relocation of existing community mental health 48 facilities under the auspice of municipalities and other public and 49 not-for-profit agencies, approved by the commissioner of the office 50 of mental health, pursuant to article 41 of the mental hygiene law 51 (50CR19A4) (37024) ... 60,000,000 (re. \$33,936,000) 52 53 By chapter 54, section 1, of the laws of 2018: 54 For the acquisition of property, construction and rehabilitation of

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal

55

56

57

58

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
service and nonpersonal service, including fringe benefits related
         to the administration of the community capital program provided by
         the office of mental health for new and reappropriated community
         capital projects. Upon request of the commissioner of mental health
         and approval by the director of the budget, this appropriation may
 5
         be transferred to the dormitory authority of the state of New York
 7
         (500118A4) (37015) ... 5,722,000 ...... (re. $3,117,000)
       For the acquisition of property, construction, and rehabilitation of
 8
        new facilities, for purposes of developing residential crisis programs, which may include the renovation of existing community mental health facilities for such purposes, under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursu-
 9
10
11
12
13
         ant to article 41 of the mental hygiene law (50CR18A4) (37024) .....
14
15
         50,000,000 ..... (re. $44,730,000)
       For services and expenses of not-for-profit agencies licensed, certi-
16
17
         fied or approved by the office of mental health, to support the
         preservation, restructuring, or expansion of children's behavioral
18
         health services (501218A4) (37019) ......
19
20
         10,000,000 ..... (re. $6,706,000)
21
22
     By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
23
         section 1, of the laws of 2018:
24
       For the acquisition of property, construction and rehabilitation of
         new facilities and/or relocation of existing community mental health
25
26
         facilities under the auspice of municipalities and other public and
27
         not-for-profit agencies, approved by the commissioner of the office
28
         of mental health, pursuant to article 41 of the mental hygiene law.
29
         Additionally, this appropriation may be used for payment of personal
30
         service and nonpersonal service, including fringe benefits related
31
         to the administration of the community capital program provided by
32
         the office of mental health for new and reappropriated community
33
         capital projects. Upon request of the commissioner of mental health
         and approval by the director of the budget, this appropriation may
34
35
         be transferred or suballocated to the dormitory authority of the
         state of New York (500117A4) (37015) ......
36
37
         5,722,000 ...... (re. $170,000)
38
39
     By chapter 54, section 1, of the laws of 2017, as transferred by chapter
         54, section 1, of the laws of 2018:
40
41
       For services and expenses of not-for-profit agencies licensed, certi-
42
         fied or approved by the office of mental health, to support the
43
         preservation, restructuring, or expansion of children's behavioral
         health services (501217A4) (37019) ......
44
45
         10,000,000 ..... (re. $3,806,000)
46
47
     By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
48
         section 1, of the laws of 2018:
49
       For the acquisition of property, construction and rehabilitation of
50
         new facilities and/or relocation of existing community mental health
51
         facilities under the auspice of municipalities and other public and
52
         not-for-profit agencies, approved by the commissioner of the office
53
         of mental health, pursuant to article 41 of the mental hygiene law.
54
         Additionally, this appropriation may be used for payment of personal
55
         service and nonpersonal service, including fringe benefits related
56
         to the administration of the community capital program provided by
57
         the office of mental health for new and reappropriated community
58
         capital projects. Upon request of the commissioner of mental health
```

and approval by the director of the budget, this appropriation may

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
be transferred or suballocated to the dormitory authority of the
         state of New York (500116A4) (37015) ......
 3
         5,722,000 ..... (re. $59,000)
 5
       Capital Projects Funds - Other
 6
      Mental Hygiene Facilities Capital Improvement Fund
 7
       OMH-Community Facilities Account - 32303
 8
      New Facilities Purpose
9
     By chapter 54, section 1, of the laws of 2008:
10
11
       For payment to municipalities and not-for-profit community providers
         for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any
12
13
         portion of such appropriation is utilized to develop housing in any
14
         city having a population of one million or more, that portion of the
15
         appropriation shall be matched on a 50/50 basis. Notwithstanding any
16
17
         other provision of law to the contrary, any of the amounts appropri-
18
        ated herein may be increased or decreased by interchange or transfer
19
        without limit with any appropriation of the office of mental health
20
         capital projects budget, upon the request of the commissioner of
21
        mental health and with the approval of the director of the budget,
22
        who shall file such approval with the department of audit and
         control and copies thereof with the chairman of the senate finance
23
24
         committee and the chairman of the assembly ways and means committee
25
         (50VY0807) (36975) ... 145,000,000 ................. (re. $41,976,000)
26
27
     By chapter 54, section 1, of the laws of 2007:
28
       For payment to municipalities and not-for-profit community providers
29
         for the acquisition of property, design, construction and rehabili-
         tation of housing for mentally ill persons. To the extent that any
30
31
        portion of such appropriation is utilized to develop housing in any
32
        city having a population of one million or more, that portion of the
        appropriation shall be matched on a 50/50 basis. Notwithstanding any
33
        other provision of law to the contrary, any of the amounts appropri-
34
35
        ated herein may be increased or decreased by interchange or transfer
36
        without limit with any appropriation of the office of mental health
37
         capital projects budget, upon the request of the commissioner of
38
        mental health and with the approval of the director of the budget,
        who shall file such approval with the department of audit and
40
         control and copies thereof with the chairman of the senate finance
41
         committee and the chairman of the assembly ways and means committee
42
         (50VY0707) (36975) ... 200,000,000 ...... (re. $112,897,000)
43
44
     By chapter 54, section 1, of the laws of 2006:
45
       For payment to municipalities and other public and not-for-profit
46
         community providers approved by the commissioner of the office of
47
        mental health, pursuant to mental hygiene law, for the acquisition
48
         of property, construction and rehabilitation of supportive housing
49
             mentally ill homeless persons. Notwithstanding any other
        provision of law to the contrary, any of the amounts appropriated
50
51
        herein may be increased or decreased by interchange or transfer
52
        without limit with any appropriation of the office of mental health
53
         capital projects budget, upon the request of the commissioner of
54
        mental health and with the approval of the director of the budget,
55
        who shall file such approval with the department of audit and
56
        control and copies thereof with the chairman of the senate finance
57
         committee and the chairman of the assembly ways and means committee
```

(50VY0607) (36975) ... 211,000,000 (re. \$99,097,000)

58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) (36975) ... 75,000,000 (re. \$22,154,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) (36975) ... 65,000,000 (re. \$23,365,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office

DEPARTMENT OF MENTAL HYGIENE

467

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
of mental health, pursuant to article 41 of the mental hygiene law
        (50231303) (36977) ... 5,000,000 ...... (re. $95,000)
    By chapter 54, section 1, of the laws of 2012:
      For the acquisition of property, construction and rehabilitation of
 5
        new facilities and/or relocation of existing community mental health
 7
        facilities under the auspice of municipalities and other public and
8
        not-for-profit agencies, approved by the commissioner of the office
        of mental health, pursuant to article 41 of the mental hygiene law
9
10
        (50231203) (36977) ... 5,000,000 ...... (re. $20,000)
11
12
    By chapter 54, section 1, of the laws of 2011:
13
      For the acquisition of property, construction and rehabilitation of
14
        new facilities and/or relocation of existing community mental health
15
        facilities under the auspice of municipalities and other public and
        not-for-profit agencies, approved by the commissioner of the office
16
17
        of mental health, pursuant to article 41 of the mental hygiene law
18
        (50231103) (36977) ... 5,000,000 ...... (re. $83,000)
19
20
    By chapter 54, section 1, of the laws of 2010:
21
      For the acquisition of property, construction and rehabilitation of
22
        new facilities and/or relocation of existing community mental health
23
        facilities under the auspice of municipalities and other public and
24
        not-for-profit agencies, approved by the commissioner of the office
        of mental health, pursuant to article 41 of the mental hygiene law
25
26
        27
28
    By chapter 54, section 1, of the laws of 2009:
29
      For the acquisition of property, construction and rehabilitation of
30
        new facilities and/or relocation of existing community mental health
31
        facilities under the auspice of municipalities and other public and
32
        not-for-profit agencies, approved by the commissioner of the office
33
        of mental health, pursuant to article 41 of the mental hygiene law
34
        35
36
    By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
37
        section 1, of the laws of 2014:
      For the acquisition of property, construction and rehabilitation of
38
39
        new facilities and/or relocation of existing community mental health
40
        facilities under the auspice of municipalities and other public and
41
        not-for-profit agencies, approved by the commissioner of the office
42
        of mental health, pursuant to article 41 of the mental hygiene law.
43
        Notwithstanding any other provision of law to the contrary, any of
44
        the amounts appropriated herein may be increased or decreased by
45
        interchange or transfer without limit with any appropriation of the
46
        office of mental health capital projects budget, upon the request of
47
        the commissioner of mental health and with the approval of the
48
        director of the budget, who shall file such approval with the
49
        department of audit and control and copies thereof with the chairman
50
        of the senate finance committee and the chairman of the assembly
51
        ways and means committee (50230803) (36977) ......
52
        28,000,000 ..... (re. $8,399,000)
53
54
    By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
55
        section 1, of the laws of 2014:
56
      For the acquisition of property, construction and rehabilitation of
57
        new facilities and/or relocation of existing community mental health
58
        facilities under the auspice of municipalities and other public and
```

not-for-profit agencies, approved by the commissioner of the office

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
of mental health, pursuant to article 41 of the mental hygiene law.
        Notwithstanding any other provision of law to the contrary, any of
        the amounts appropriated herein may be increased or decreased by
        interchange or transfer without limit with any appropriation of the
        office of mental health capital projects budget, upon the request of
 5
        the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman
 7
        of the senate finance committee and the chairman of the assembly
9
        ways and means committee (50230703) (36977) ......
10
11
        112,000,000 ...... (re. $19,853,000)
12
     By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
13
14
         section 1, of the laws of 2014:
15
      For the acquisition of property, construction and rehabilitation of
        new facilities and/or relocation of existing community mental health
16
17
        facilities under the auspice of municipalities and other public and
18
        not-for-profit agencies, approved by the commissioner of the office
19
        of mental health, pursuant to article 41 of the mental hygiene law.
        Notwithstanding any other provision of law to the contrary, any of
20
21
        the amounts appropriated herein may be increased or decreased by
        interchange or transfer without limit with any appropriation of the
22
23
        office of mental health capital projects budget, upon the request of
24
        the commissioner of mental health and with the approval of the
        director of the budget, who shall file such approval with the
25
        department of audit and control and copies thereof with the chairman
26
27
        of the senate finance committee and the chairman of the assembly
28
        ways and means committee (50230603) (36977) ......
29
        15,000,000 ..... (re. $454,000)
30
31
    By chapter 54, section 1, of the laws of 2001:
32
      For the acquisition of property, construction, rehabilitation and/or
        relocation of existing community mental health facilities under the
33
34
        auspice of municipalities and other public and not-for-profit agen-
        cies, approved by the commissioner of the office of mental health,
35
36
        pursuant to article 41 of the mental hygiene law (50230103) (36977)
37
         ... 5,000,000 ..... (re. $21,000)
38
    MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
39
40
      Capital Projects Funds - Other
41
42
      Capital Projects Fund - 30000
43
      Health and Safety Purpose
44
45
     By chapter 54, section 1, of the laws of 2013:
46
      For payment of the cost of construction, reconstruction and improve-
47
        ments, including the preparation of designs, plans, specifications
48
        and estimates, for health and safety improvements to existing facil-
49
        ities and programs, provided, however, that no expenditures may be
50
        made from this appropriation until a comprehensive plan of projects
51
        has been approved by the director of the budget. Upon request of the
52
        commissioner of mental health and approval by the director of the
53
        budget, this appropriation may be transferred to the dormitory
54
        authority of the state of New York (50HS1301) (81028) ......
55
        6,274,000 ..... (re. $165,000)
56
57
      Capital Projects Funds - Other
```

Mental Hygiene Facilities Capital Improvement Fund

MH Capital Improvement Account - 32309

58

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Accreditation Purpose

3

5

6

7

8

10 11 12

13 14 15

16

17 18

19 20

21

22

23

24

25

26 27

28

29

30

31 32

33

34 35

36 37

38

40

41

42

43

44

45

46 47

48

49

50

51

52

53

54

55

56 57

58

59

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302) (36910) ... 28,188,000 (re. \$2,141,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) (36910) ... 14,441,000 (re. \$685,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs,

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060802) (36910) ... 95,624,000 (re. \$878,000)

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund MH Capital Improvement Account - 32309 Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery,

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

5

7

9

10

11 12

13 14

15

16 17

18

19

20

21

22

23

24

25

26 27

28

29 30

31

32 33

34 35

36 37

38

39 40

41

42

43

44

45

46

47

48

49

50 51

52

53

54

55

56

57

58

59

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011201) (81028) ... 24,920,000 (re. \$304,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and

23

24

25 26

27

28 29

30

31

32

33

34

35

36

37

38

40

41 42

43

44

45

46

47

48

49

50

51

52 53

54

55

56

57 58

59

DEPARTMENT OF MENTAL HYGIENE

472

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011001) (81028) ... 37,066,000 (re. \$372,000) 3 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 5 section 1, of the laws of 2018: 7 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 8 9 and estimates, for health and safety improvements to existing facil-10 ities and programs, provided, however, that no expenditures may be 11 made from this appropriation until a comprehensive plan of projects 12 has been approved by the director of the budget. This appropriation 13 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner 14 15 of mental health and approval by the director of the budget, this 16 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 17 18 provision of law to the contrary, any of the amounts appropriated 19 herein may be increased or decreased by interchange or transfer 20 21 without limit with any appropriation of the office of mental health 22 capital projects budget, upon the request of the commissioner of

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

mental health and with the approval of the director of the budget,

who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance

committee and the chairman of the assembly ways and means committee

(50010901) (81028) ... 38,125,000 (re. \$581,000)

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010801) (81028) ... 60,276,000 (re. \$655,000)

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund MH Capital Improvement Account - 32309 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

473

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

7

9

10

11 12

13

14 15

16 17

18

19 20

21 22

23 24

25 26

27

28

29 30

31

32

33

34

35

36

37

38

40

41

42

43 44

45

46

47

48 49

50

51

52

53

54

55

56

57

58

59

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) 51,546,000 (re. \$9,046,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031203) (81010) 48,743,000 (re. \$3,898,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects.

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

5

7

9

10

11 12

13

14 15

16

17

18

19

20 21

22

23

24 25

26 27

28

29

30

31

32

33

34 35

36

37

38

39 40

41 42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031003) (81010) 110,767,000 (re. \$3,863,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
department of audit and control and copies thereof with the chairman
        of the senate finance committee and the chairman of the assembly
 3
        ways and means committee (50030903) (81010) ......
        45,396,000 ..... (re. $527,000)
 5
      Capital Projects Funds - Other
 6
 7
      Mental Hygiene Facilities Capital Improvement Fund
 8
      MH Capital Improvement Account - 32309
9
      Program Improvement or Program Change Purpose
10
11
    By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
12
        section 1, of the laws of 2018:
      For payment of the cost of construction, reconstruction and improve-
13
14
        ments, including the preparation of designs, plans, specifications
15
        and estimates related to improvements or changes to existing facili-
        ties and programs. Upon request of the commissioner of mental health
16
17
        and approval by the director of the budget, this appropriation may
18
        be transferred or suballocated to the dormitory authority of the
        state of New York. Notwithstanding any other provision of law to the
19
20
        contrary, any of the amounts appropriated herein may be increased or
21
        decreased by interchange or transfer without limit with any appro-
22
        priation of the office of mental health capital projects budget,
        upon the request of the commissioner of mental health and with the
23
24
        approval of the director of the budget, who shall file such approval
        with the department of audit and control and copies thereof with the
25
26
        chairman of the senate finance committee and the chairman of the
27
        assembly ways and means committee (50081308) (81063) ......
28
        22,878,000 ..... (re. $2,659,000)
29
    By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
30
31
        section 1, of the laws of 2018:
32
      For payment of the cost of construction, reconstruction and improve-
33
        ments, including the preparation of designs, plans, specifications
34
        and estimates related to improvements or changes to existing facili-
35
        ties and programs. Upon request of the commissioner of mental health
        and approval by the director of the budget, this appropriation may
36
37
        be transferred or suballocated to the dormitory authority of the
38
        state of New York. Notwithstanding any other provision of law to the
        contrary, any of the amounts appropriated herein may be increased or
40
        decreased by interchange or transfer without limit with any appro-
        priation of the office of mental health capital projects budget,
41
42
        upon the request of the commissioner of mental health and with the
43
        approval of the director of the budget, who shall file such approval
44
        with the department of audit and control and copies thereof with the
45
        chairman of the senate finance committee and the chairman of the
46
        assembly ways and means committee (50081208) (81063) ......
47
        36,455,000 ..... (re. $1,304,000)
48
49
    By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
50
        section 1, of the laws of 2018:
51
      For payment of the cost of construction, reconstruction and improve-
52
        ments, including the preparation of designs, plans, specifications
53
        and estimates related to improvements or changes to existing facili-
54
        ties and programs. Upon request of the commissioner of mental health
55
        and approval by the director of the budget, this appropriation may
56
        be transferred or suballocated to the dormitory authority of the
57
        state of New York (50081008) (81063) ......
58
        16,937,000 ..... (re. $133,000)
59
```

476

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080908) (81063) 85,185,000 (re. \$1,460,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080808) (81063) 32,952,000 (re. \$956,000)

NON-BONDABLE PROJECTS (CCP)

3

5

7

9

10

11 12

13 14

15

16 17

18

19 20

21

22

23

24

25

26

27

28 29

30

31

32

33

34 35

36

37

38 39

40

41 42

43

44 45

46

47

48

49

50 51

52 53

54

55

56 57

58

59

Capital Projects Funds - Other Capital Projects Fund - 30000 Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2024:

By chapter 54, section 1, of the laws of 2023:

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

STATE MENTAL HEALTH FACILITIES (CCP)

5

7 8 9

10 11 12

13 14

15

16

17

18

19 20

21 22 23

24

25

26

27

28

29 30

31

32

33

34

35 36

37

38

40

41

42 43

44 45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose

By chapter 54, section 1, of the laws of 2024:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing environmental impact statements for new, existing reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS24A4) (37017) ... 211,750,000 (re. \$189,650,000)

By chapter 54, section 1, of the laws of 2023:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS23A4) (37017) ... 96,750,000 (re. \$19,527,000) transferred to department, agency, or public authority For payment of the cost of demolition, including the preparation of designs, plans, specifications and estimates, environmental studies, and environmental remediation related to the disposal of facilities determined by the commissioner of mental health to be in poor and/or uninhabitable condition and for which no state agency has long-term use. This appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review of plans, specifications, estimates, services, and construction management and supervision, inspection, studies. appraisals, surveys, testing and environmental impact statements. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50DE23A4) (37065) ... 14,000,000 (re. \$13,128,000)

By chapter 54, section 1, of the laws of 2022:

5

7 8 9

10 11

12

13

14 15

16

17

18 19

20

21

22

23

24

25

26 27

28 29

30 31

32

33

34

35 36

37

38 39

40 41

42

43

44

45

46

47

48

49

50

51 52

53

54

55

56

57

58

59

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS22A4) (37017) ... 86,750,000 (re. \$14,586,000)

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3 4 5

6

7

8

9

10 11

12

13

14

15

16 17

18

19

20

21

22

23 24

25

26 27

28 29 30

31

32

33

34

35 36

37

38

39

40 41

42

43

44

45

46

47

48

49

50

51 52

53

54

55

56

57

58

59

By chapter 54, section 1, of the laws of 2021: For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:

(50IS21A4) (37017) ... 86,750,000 (re. \$10,392,000)

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS20A4) (37017) ... 91,750,000 (re. \$675,000)

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2019: For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS19A4) (37017) ... 86,750,000 (re. \$3,302,000)

By chapter 54, section 1, of the laws of 2018:

3 4 5

7

9

10 11

12

13

14

15

16 17

18

19

20

21

22

23 24

25

26 27

28 29 30

31

32

33

34

35

36

37

38 39

40

41

42

43 44

45

46

47

48

49

50

51

52

53

54

55

56

57

58 59 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public (50IS18A4) (37017) ... 86,750,000 (re. \$410,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

section 1, of the laws of 2019:

3

5

7

9 10 11

12

13

14

15

16 17

18

19

20

21

22 23

24

25

26

27 28 29

30 31

32

33

34

35

36 37

38

40

41

42

43

44

45

46

47

48

49 50

51

52

53

54

55

56

57

58

59

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS17A4) (37017) ... 97,248,000 (re. \$3,493,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review of plans, specifications, estimates, services, and construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS16A4) (37017) 84,450,000 (re. \$681,000)

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020: For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review of plans, specifications, estimates, services, and construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS14A4) (37017) 36,950,000 (re. \$9,208,000)

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund MH Capital Improvement Account - 32309 Infrastructure Purpose

By chapter 54, section 1, of the laws of 2024:

5 6 7

8

9

10 11

12

13

14

15

16 17

18 19

20

21

22 23 24

25

26 27

28

29

30 31

32 33

34

35

36

37 38

39

40

41 42

43

44

45

46 47

48

49

50

51 52

53

54

55

56

57

58

59

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection,

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A424A4) (37017) 275,000,000 (re. \$274,991,000) or payment of the cost of construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates for capital projects and programs addressing the emergent need to expand inpatient capacity within the office of mental health's state-operated system, including transition to home units, and may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Notwithstanding section 8 of the public buildings law, section 2879 of the public authorities law, and section 142 of the economic development law or any other inconsistent provision of law, in order to expedite projects, the office of general services and the dormitory authority of the state of New York are authorized to award cost plus percentage fee contracts. Funds available for expenditure pursuant to this appropriation may be allocated and distributed by the commissioner of the office of mental health (50IE24A4) (37066) ... 12,000,000 (re. \$12,000,000)

By chapter 54, section 1, of the laws of 2023:

5

7

9

10 11

12

13 14

15

16

17

18

19 20

21

22 23

24

25

26 27

28

29 30

31

32

33

34

35 36

37

38

40

41

42

43

44

45

47

48

49

50

51

52

53

54

55

56

57

58

59

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A423A4) (37017) For payment of the cost of construction, reconstruction, rehabilitation and improvements, including the preparation of designs,

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

plans, specifications and estimates for capital projects programs addressing the emergent need to expand inpatient capacity within the office of mental health's state-operated system and may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Notwithstanding section 8 of the public buildings law, section 2879 of the public authorities law, and section 142 of the economic development law or any other inconsistent provision of law, in order to expedite projects, the office of general services and the dormitory authority of the state of New York are authorized to award cost plus percentage fee contracts. Funds available for expenditure pursuant to this appropriation may be allocated and distributed by the commissioner of the office of mental health (50IE23A4) (37066)

18,000,000 (re. \$17,673,000)

19 20 21

22

23

24

25

26

27

28 29

30

31

32

33

34 35

36 37

38

40

41

42

43 44

45

46

47

5

7

9

10 11

12

13 14 15

16 17

18

By chapter 54, section 1, of the laws of 2022:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A422A4) (37017) 275,000,000 (re. \$262,195,000)

48 49 50

51 52

53

54 55

56

57

58

59

By chapter 54, section 1, of the laws of 2021:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A421A4) (37017) ... 375,000,000 (re. \$341,650,000)

By chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A420A4) (37017) ... 375,000,000 (re. \$321,792,000)

By chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A419A4) (37017) ... 375,000,000 (re. \$286,005,000)

By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program safety, improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A418A4) (37017) ... 275,000,000 (re. \$91,929,000)

By chapter 54, section 1, of the laws of 2017:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this

487

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A417A4) (37017) ... 275,000,000 (re. \$100,372,000)

5

7

9

14

15

16 17

18

19 20 21

22

23

24

25

26

27

28 29

30

31

32

33

34

35

36 37

38

39

40

41

42

43

44

45

46 47

48

49

50 51

52

53

54

55

56

57

58

59

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A416A4) (37017) 275,000,000 (re. \$50,205,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6 7

8

9

10

11

12

13

14

15

16 17

18

19

20 21

appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A415A4) (37017) 275,000,000 (re. \$22,777,000)

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2025-26

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

5

3

APPROPRIATIONS REAPPROPRIATIONS

7 8 9 Capital Projects Funds - Other 266,726,000 532,479,000

All Funds 266,726,000 532,479,000

14

COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) 200,726,000

Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose

19 20

21 22

23

24

25

26

27

28

29

30 31

32

33

34

35

36

37

41

47

48

49

50

51

52 53

54 55

56 57

58

59

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2025 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-forprofit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-forprofit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commis-

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2025-26

sioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510125A4) (37884)

... 67,900,000

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OPWDD-State Facilities Account - 32310 Infrastructure Purpose

39 40 41

42

43

45

47

48

49

50

51

52 53

54

55

56 57

58

59

5

7

9

11

16

17 18

19 20

21 22

23

24

25 26

27

28 29

30

31

32

33

34 35 36

37

38

For acquisition, alterations, improvements, preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2025 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2025-26

expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-forprofit provider operated community residential and day service programs and envi-5 ronmental modifications and adaptive technology services at voluntary not-for-7 profit provider operated community residential facilities, certified family care 9 homes and private residences, as a loan 10 11 and/or grant to family care providers, for 12 payment to other public housing agencies, 13 including municipal, county, state and 14 federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, 15 16 improvements and alterations of residen-17 18 tial housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 19 20 of the state finance law, section 142 of 21 the economic development law, and article 22 41 of the mental hygiene law, the commis-23 24 sioner of the office for people with developmental disabilities may make the 25 26 funds appropriated herein available pursu-27 ant to terms and conditions established by 28 the commissioner of the office for people 29 with developmental disabilities, to cover 30 a portion of the development costs of private, public and/or non-profit organ-31 32 izations, including corporations and part-33 nerships established pursuant to the private housing finance law and/or any 34 35 other statutory provisions, for supportive 36 housing units that have been set aside for 37 individuals with intellectual and develop-38 mental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other 40 public and not-for-profit 41 community 42 providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of prop-45 erty, construction and rehabilitation of 46 supportive housing units for individuals 47 with intellectual and developmental disa-48 bilities. Further, the office for people 49 with developmental disabilities shall have 50 a lien on the real property developed with 51 such state aid, loans or grants, which 52 shall be in the amount of the loan or 53 grant, for a maximum term of 30 years, or 54 other longer term consistent with the 55 requirements of another regulatory agency. 56 Upon request of the commissioner of the 57 office for people with developmental disa-58 bilities and approval by the director of 59 the budget, the funds appropriated herein

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2025-26

may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, 7 that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the 9 director of the budget (510225A4) (37884) ... 32,826,000 10 For alterations and improvements of the new 11 12 york state institute for basic research in 13 developmental disabilities. This appropriation shall be used to support projects 14 15 to modernize and/or improve research and 16 other activities of the institute and fac-17 ilities on its campus, and may be used for 18 the cost of potential claims against contracts awarded by the dormitory authority 19 20 of the state of New York. Upon request of the commissioner of the office for people 21 22 with developmental disabilities and ap-23 proval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New 24 25 26 York (51IB2503) (37884) 75,000,000 27 For alterations and improvements of proper-28 ty, acquisition of technology and/or 29 equipment and/or other reasonable development costs associated with facilities 30 31 licensed pursuant to article 16 of the mental hygiene law or article 28 of the 32 public health law. Notwithstanding sec-33 tions 112 and 163 of the state finance 34 law, section 142 of the economic develop-35 36 ment law, or any other provision of law to 37 the contrary, the commissioner of the office for people with developmental disabilities may, in consultation with the commissioner of health, make the funds appropriated herein available as a grant, 41 42 pursuant to the terms and conditions established by the commissioner of the office for people with developmental disabilities 45 and the commissioner of health, to cover all or a portion of the property improve-47 ment, technology and/or equipment acqui-48 sition, and/or other reasonable develop-49 ment costs of facilities licensed pursuant 50 to article 16 of the mental hygiene law or 51 article 28 of the public health law to in-52 crease access and better coordinate and 53 integrate services so as to 54 healthcare for people with developmental 55 disabilities. Upon request of the com-56 missioner of the office for people with 57 developmental disabilities and approval by 58 the director of the budget, the funds 59 appropriated herein may be suballocated or

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2025-26

```
transferred to any other public benefit
      corporations or authorities, or private
      corporations, provided, however, that no expenditures may be made from this approp-
 5
      riation until a comprehensive plan of
      projects has been approved by the director
 7
      of the budget (51DC2503) (37884) ..... 25,000,000
     9
10
11
12
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
13
14
      Preparation of Plans Purpose
15
16
     For payment to the design and construction
      management account of the centralized
17
      services fund of the New York state office
18
      of general services or to the dormitory
19
      authority for the purpose of preparation and review of plans, specifications, esti-
20
21
22
      mates, services, construction management
23
      and supervision, inspection, studies,
      appraisals, surveys, testing and environ-
24
      mental impact statements for new and
25
26
      existing projects associated with
27
      community services and institutional
28
      services programs. Upon the request of the
29
      commissioner of the office for people with
30
      developmental disabilities
                                    and
      approval of the director of the budget,
31
32
      this appropriation may be transferred or
33
      suballocated to the dormitory authority of
34
      the state of New York. Upon approval by
      the director of the budget, funds from
35
36
      this appropriation may be transferred to
37
      the office of mental health and the office
38
      of addiction services and supports for
      payment to the dormitory authority of the
      state of New York for the preparation of
40
41
      plans purpose (51F22530) (81088) ...... 6,000,000
42
43
      Capital Projects Funds - Other
      Mental Hygiene Facilities Capital Improvement Fund
44
45
      DASNY-OPWDD Administration Account - 32307
46
      Preparation of Plans Purpose
47
48
    For payment to the design and construction
49
      management account of the centralized
50
      services fund of the New York state office
51
      of general services or to the dormitory
52
      authority for the purpose of preparation
53
      and review of plans, specifications, esti-
54
      mates, services, construction management
55
      and supervision, inspection, studies,
56
      appraisals, surveys, testing and environ-
57
     mental impact statements for new and
58
     existing projects associated with the
```

institutional services program and the

59

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2025-26

1	community services program. Upon the
2	request of the commissioner of the office
3	for people with developmental disabilities
4	and the approval of the director of the
5	budget, this appropriation may be trans-
6 7	ferred or suballocated to the dormitory
7	authority of the state of New York. Upon
8 9	approval by the director of the budget,
	funds from this appropriation may be
10	transferred to the office of mental health
11	and the office of addiction services and
12	supports for payment to the dormitory
13	authority of the state of New York for the
14	preparation of plans purpose
15	(51F12530) (81088)
16	
16 17	(51F12530) (81088)
16 17 18	
16 17 18 19	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
16 17 18 19 20	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
16 17 18 19 20 21	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
16 17 18 19 20 21 22	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
16 17 18 19 20 21 22 23	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
16 17 18 19 20 21 22 23 24	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
16 17 18 19 20 21 22 23 24 25	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
16 17 18 19 20 21 22 23 24 25 26	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
16 17 18 19 20 21 22 23 24 25	FACILITIES MAINTENANCE AND OPERATIONS (CCP)

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose

5 6 7

8

9

15

16 17

18 19 20

21

22 23

24

25

26

27

28

29

30 31

32

33

34 35

36 37

38

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

3

By chapter 54, section 1, of the laws of 2024:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-pro- fit agencies, including the payment of liabilities incurred prior to April 1, 2024 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for- profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for- profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510124A4) (37884) ... 41,600,000 (re. \$28,091,000)

55 56 57

58

59

By chapter 54, section 1, of the laws of 2023:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, includ-

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2023 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for- profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510123A4) (37884) ... 41,600,000 (re. \$17,053,000)

By chapter 54, section 1, of the laws of 2022:

5

7

9

11 12 13

14

15

16 17

18

19 20

21 22 23

24

25 26

27

28

29

30

31

32

33

34

35

36

37

38

40 41

42

43

44

45

46 47

48

49

50

51

52

53

54

55

56

57

58

59

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2022 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the mainte-

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510122A4) (37884) ... 41,600,000 (re. \$2,295,000)

By chapter 54, section 1, of the laws of 2021:

5

7

8

14

15

16 17

18

19 20 21

22

23

24

252627

28 29

30

31

32

33

34

35

36 37

38 39

40 41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510121A4) (37884) ... 39,600,000 (re. \$689,000)

By chapter 54, section 1, of the laws of 2020:

5

7

8

9

11

12 13

14

15 16 17

18 19

20

21

22 23

24

25 26 27

28

29

30

31

32

33

34

35

36 37

38

39

40

41

42 43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510120A4) (37884) ... 39,600,000 (re. \$2,547,000)

By chapter 54, section 1, of the laws of 2019:

5

7

9

10 11

12

13

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32 33

34

35

36 37

38

40

41 42

43

44

45

46

47

48

49 50

51

52

53

54

55 56

57

58

59

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510119A4) (37884) ... 31,400,000 (re. \$303,000)

By chapter 54, section 1, of the laws of 2018:

5

7

8

9

11 12

13

14

15

16 17

18

19 20

21 22 23

24

25 26

27

28 29

30

31 32

33

34

35

36

37

38

40

41

42

43

44

45 46

47

48

49

50

51

52

53

54

55

56 57

58

59

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510118A4) (37884) ... 31,400,000 (re. \$170,000)

By chapter 54, section 1, of the laws of 2017:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety

501

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510117A4) (37884) ... 21,000,000 (re. \$17,000)

45
46 Capital Projects Funds - Other
47 Mental Hygiene Facilities Capital Improvement Fund
48 OPWDD-State Facilities Account - 32310

Infrastructure Purpose

49 50 51

52

53

54 55

56

57

58

59

5

7

9

10

11 12 13

14

15

16 17

18 19

20

21 22

23

24

25

26

27

28 29 30

31 32

33

34

35

36 37

38

40 41

42

43

44

By chapter 54, section 1, of the laws of 2024:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2024 for up to 100 per centum of the net cost of feasibility studies,

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

5

7

9

11 12

13

14 15

16 17

18

19

20 21

22

23 24

25

26 27 28

29 30

31 32

33

34 35

36

37

40

41

42 43

44 45

46

47

48

49

50 51

52

53

54

55

56

57

58

59

property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510224A4) (37884) ... 32,826,000 (re. \$32,826,000)

By chapter 54, section 1, of the laws of 2023:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2023 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another requlatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510223A4) (37884) 20,850,000 (re. \$20,850,000)

By chapter 54, section 1, of the laws of 2022:

5

7

9

10

11

16

17

18

19 20

21

22 23

24

25 26

27

28

29

30

31

32

33

34

35

36

37 38

40 41

42

43

44

45

46

47 48

49

50

51

52

53

54

55

56

57

58

59

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2022 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510222A4) (37884) 15,000,000 (re. \$12,000,000)

By chapter 54, section 1, of the laws of 2021:

5

7

9

15

16

17

18 19 20

21

22 23

24

25

26

27

28

29

30

31 32

33

34

35

36 37

38

40

41

42

43

44

45 46

47

48

49

50

51

52

53

54

55

56

57

58

59

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510221A4) (37884) 15,000,000 (re. \$5,841,000)

By chapter 54, section 1, of the laws of 2020:

5

7

13

14

15

16 17 18

19

20

21

22

23

24

25

26

27

28

29 30

31

32

33

34 35

36 37

38

40

41 42

43 44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510220A4) (37884) ... 15,000,000 (re. \$11,949,000)

By chapter 54, section 1, of the laws of 2019:

5

7

8

10 11

12

13

14 15

16 17

18

19

20

21

22

23 24

25

26 27

28

29

30

31

32 33

34

35

36

37

38

39

40

41 42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510219A4) (37884) ... 15,000,000 (re. \$11,500,000)

By chapter 54, section 1, of the laws of 2018:

5

7

9

10 11

12

13 14

15

16 17

18

19

20 21

22

23 24

25

26

27

28 29 30

31

32

33

34

35

36

37

38 39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510218A4) (37884) ... 15,000,000 (re. \$12,406,000)

By chapter 54, section 1, of the laws of 2017:

5

7

9

10 11

12

13

14

15

16

17

18 19

20

21

22

23 24

252627

28

29

30

31

32

33

34 35

36

37

38

39

40 41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

5

7

9

10

11 12

13 14 15

16

17 18

19

20 21

22

23

24

25

26 27

28

29

30

31 32

33

34

35

36

37

38

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with develop-mental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510217A4) (37884) ... 15,000,000 (re. \$4,376,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and condi-

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

5

7

8

9

10 11

12

13

14 15

16

17 18

19

20 21

22

23

24

25

26 27

28

29

30

31

32

33

34 35

36 37

38

40

41

42

43 44

45

46

47

48

49

50

51

52

53

54

55 56

57

58 59

tions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) (37884) ... 10,000,000 (re. \$186,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510214A4) ... 10,000,000 (re. \$10,000,000)

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2024:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22430) (81088) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2023:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22330) (81088) 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2022:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of

5

10 11

12

13

14

15

16

17

18

19 20 21

22

23

24

25

26 27

28

29

30

31

32

33

34

35

36

37

38 39

40

41

42

43

44

45

46 47

48

49

50

51

52

53

54

55

56

57 58

59

DEPARTMENT OF MENTAL HYGIENE

512

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

plans purpose (51F22230) (81088) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2021:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22130) (81088) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22030) (81088) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21930) (81088) ... 6,000,000 (re. \$1,713,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21830) (81088) ... 6,000,000 (re. \$4,991,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020:

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund DASNY-OPWDD Administration Account - 32307 Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2024:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

authority of the state of New York for the preparation of plans purpose (51F12430) (81088) ... 7,000,000 (re. \$7,000,000) By chapter 54, section 1, of the laws of 2023: 5 For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of prepara-7 tion and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, 8 9 appraisals, surveys, testing and environmental impact statements for 10 11 new and existing projects associated with the institutional services 12 program and the community services program. Upon the request of the 13 commissioner of the office for people with developmental disabili-14 ties and the approval of the director of the budget, this appropri-15 ation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budg-16 17 et, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports 18

By chapter 54, section 1, of the laws of 2022:

19

20 21

22 23

24

25

26

27

28

29 30

31

32

33

34

35

36

37

38

40

41 42

43

44

45

46

47

48 49

50

51

52

53

54

55

56

57

58

59

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, management and supervision, inspection, studies, construction appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12230) (81088) 7,000,000 (re. \$315,000)

for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12330) (81088)

7,000,000 (re. \$522,000)

By chapter 54, section 1, of the laws of 2021:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12130) (81088) 7,000,000 (re. \$1,193,000)

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
By chapter 54, section 1, of the laws of 2020:
       For payment to the design and construction management account of the
         centralized services fund of the New York state office of general
         services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for
 5
 7
         new and existing projects associated with the institutional services
 9
         program and the community services program. Upon the request of the
10
11
         commissioner of the office for people with developmental disabili-
12
         ties and the approval of the director of the budget, this appropri-
         ation may be transferred or suballocated to the dormitory authority
13
         of the state of New York. Upon approval by the director of the budg-
14
15
         et, funds from this appropriation may be transferred to the office
         of mental health and the office of addiction services and supports
16
17
         for payment to the dormitory authority of the state of New York for
         the preparation of plans purpose (51F12030) (81088) .....
18
19
         7,000,000 ..... (re. $1,193,000)
20
21
     FACILITIES MAINTENANCE AND OPERATIONS (CCP)
22
23
       Capital Projects Funds - Other
       Capital Projects Fund - 30000
24
25
       Maintenance and Operations Purpose
26
27
     By chapter 54, section 1, of the laws of 2024:
       For the maintenance and operation of various facilities and systems
28
29
         including personal services, fringe benefits and indirect costs
         (51FM24MO) (81107) ... 52,000,000 ...... (re. $22,252,000)
30
31
32
     By chapter 54, section 1, of the laws of 2023:
       For the maintenance and operation of various facilities and systems
33
34
         including personal services, fringe benefits and indirect costs
35
         (51FM23MO) (81107) ... 44,000,000 ..... (re. $3,028,000)
36
37
     By chapter 54, section 1, of the laws of 2020:
38
       For the maintenance and operation of various facilities and systems
         including personal services, fringe benefits and indirect costs
39
         (51FM20MO) (81107) ... 41,000,000 ..... (re. $1,572,000)
40
41
42
     By chapter 54, section 1, of the laws of 2019:
43
       For the maintenance and operation of various facilities and systems
44
         including personal services, fringe benefits and indirect costs
45
         (51FM19MO) (81107) ... 40,000,000 ...... (re. $199,000)
46
47
     By chapter 54, section 1, of the laws of 2018:
48
       For the maintenance and operation of various facilities and systems
         including personal services, fringe benefits and indirect costs
49
50
         (51FM18MO) (81107) ... 37,000,000 ....................... (re. $246,000)
51
     INSTITUTIONAL SERVICES PROGRAM (CCP)
52
53
54
       Capital Projects Funds - Other
55
       Capital Projects Fund - 30000
56
      Health and Safety Purpose
57
58
     By chapter 54, section 1, of the laws of 2013:
```

For alterations and improvements for health and safety projects at

517

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
various facilities. Upon request of the commissioner of the office
         for people with developmental disabilities and approval by the
         director of the budget, this appropriation may be transferred to the
         dormitory authority of the state of New York, provided, however,
         that no expenditures may be made from this appropriation until a
 5
         comprehensive plan of projects has been approved by the director of
 7
         the budget (51H11301) (81078) ... 5,000,000 ...... (re. $24,000)
 8
     By chapter 54, section 1, of the laws of 2012:
9
       For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office
10
11
         for people with developmental disabilities and approval by the
12
         director of the budget, this appropriation may be transferred to the
13
         dormitory authority of the state of New York, provided, however,
14
         that no expenditures may be made from this appropriation until a
15
         comprehensive plan of projects has been approved by the director of
16
17
         the budget (51H11201) (81078) ... 3,447,000 ..... (re. $68,000)
18
19
     By chapter 54, section 1, of the laws of 2011:
20
       For alterations and improvements for health and safety projects at
21
         various facilities. Upon request of the commissioner of the office
22
         for people with developmental disabilities and approval by the
         director of the budget, this appropriation may be transferred to the
23
         dormitory authority of the state of New York (51H11101) (81078) ....
24
25
         7,700,000 ..... (re. $109,000)
26
27
     By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
         section 1, of the laws of 2011:
28
29
       For alterations and improvements for health and safety projects at
        various facilities. Upon request of the commissioner of the office
30
31
         for people with developmental disabilities and approval by the
32
        director of the budget, this appropriation may be transferred to the
33
        dormitory authority of the state of New York (51H11001) (81078) ....
34
         7,600,000 ...... (re. $48,000)
35
      Capital Projects Funds - Other
36
37
      Capital Projects Fund - 30000
38
      Preservation of Facilities Purpose
39
40
     By chapter 54, section 1, of the laws of 2013:
       For minor maintenance, preservation and alterations of facilities on
41
42
         the grounds of former developmental centers. Upon request of the
43
         commissioner of the office for people with developmental disabili-
44
         ties and approval by the director of the budget, this appropriation
45
        may be transferred to the dormitory authority of the state of New
46
         York, provided, however, that no expenditures may be made from this
47
         appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21303) (37855) .........
48
49
         5,600,000 ..... (re. $579,000)
50
51
     By chapter 54, section 1, of the laws of 2011:
52
       For minor maintenance, preservation and alterations of facilities on
53
         the grounds of former developmental centers. Upon request of the
54
         commissioner of the office for people with developmental disabili-
55
         ties and approval by the director of the budget, this appropriation
         may be transferred to the dormitory authority of the state of New
56
57
         York (51M21103) (37855) ... 5,000,000 ....................... (re. $4,000)
```

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,

Health and Safety Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

section 1, of the laws of 2011: For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disa-bilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10803) (81040) ... 7,600,000 (re. \$14,000) Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OPWDD-State Facilities Account - 32310

- By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

- By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
 - For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H31101) (81078) ... 44,855,000 (re. \$11,988,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authori-

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
ty of the state of New York. Upon request of the commissioner of the
         office for people with developmental disabilities and approval by
         the director of the budget, this appropriation may be suballocated
         or transferred to the dormitory authority of the state of New York
 5
         (51H31001) (81078) ... 40,500,000 ........................ (re. $7,432,000)
 7
     By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
 8
         section 1, of the laws of 2018:
       For alterations and improvements for health and safety projects at
 9
         various facilities. This appropriation may be used for the cost of
10
         potential claims against contracts awarded by the dormitory authori-
11
12
         ty of the state of New York. Upon request of the commissioner of the
         office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated
13
14
15
         or transferred to the dormitory authority of the state of New York
         (51H30801) (81078) ... 33,200,000 ...... (re. $6,410,000)
16
17
18
     By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
19
         section 1, of the laws of 2018:
20
       For alterations and improvements for health and safety projects at
21
         various facilities. This appropriation may be used for the cost of
22
         potential claims against contracts awarded by the dormitory authori-
23
         ty of the state of New York. Upon request of the commissioner of the
24
         office for people with developmental disabilities and approval by
25
         the director of the budget, this appropriation may be suballocated
26
         or transferred to the dormitory authority of the state of New York
27
         (51H30701) (81078) ... 32,290,000 ...... (re. $3,707,000)
28
29
     By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
30
         section 1, of the laws of 2018:
31
       For alterations and improvements for health and safety projects at
32
         various facilities. This appropriation may be used for the cost of
33
         potential claims against contracts awarded by the dormitory authori-
34
         ty of the state of New York. Upon request of the commissioner of the
35
         office for people with developmental disabilities and approval by
         the director of the budget, this appropriation may be suballocated
36
37
         or transferred to the dormitory authority of the state of New York
38
         (51H30601) (81078) ... 32,143,000 ......................... (re. $198,000)
39
40
     STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)
41
42
       Capital Projects Funds - Other
43
       Capital Projects Fund - 30000
44
       New Facilities Purpose
45
46
     By chapter 54, section 1, of the laws of 2013:
47
       For alterations and improvements of sites leased for state-operated
48
         programs, and for the purchase of furniture and equipment for state-
49
         operated programs. Upon request of the commissioner of the office
```

for people with developmental disabilities and approval by the

director of the budget, this appropriation may be transferred to the

dormitory authority of the state of New York, provided, however,

that no expenditures may be made from this appropriation until a

comprehensive plan of projects has been approved by the director of

the budget (51L11307) (37858) ... 4,700,000 (re. \$3,907,000)

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OPWDD-State Facilities Account - 32310

50

51

52

53

54

55

56 57

58

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OPWDD-State Facilities Account - 32310 New Facilities Purpose

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of proper-

DEPARTMENT OF MENTAL HYGIENE

521

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
ty to be used as not-for-profit facilities licensed pursuant to
         3
     By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 5
         section 1, of the laws of 2018:
 7
       For the acquisition and alterations and improvements of property to be
              as state-operated community residential facilities. Upon
 8
         request of the commissioner of the office for people with develop-
9
10
        mental disabilities and approval by the director of the budget, this
11
         appropriation may be suballocated or transferred to the dormitory
12
         authority of the state of New York. Upon request of the commissioner
        of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be
13
14
        used for the acquisition and alterations and improvements of proper-
15
        ty to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10907) (37858) ....
16
17
18
         14,675,000 ...... (re. $3,797,000)
19
20
     By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
21
         section 1, of the laws of 2018:
22
       For the acquisition and alterations and improvements of property to be
23
              as state-operated community residential facilities. Upon
        used
24
         request of the commissioner of the office for people with develop-
25
        mental disabilities and approval by the director of the budget, this
26
        appropriation may be suballocated or transferred to the dormitory
27
        authority of the state of New York. Upon request of the commissioner
28
        of the office for people with developmental disabilities, and
        approval by the director of the budget, this appropriation may be
29
30
        used for the acquisition and alterations and improvements of proper-
31
        ty to be used as not-for-profit facilities licensed pursuant to
32
         articles 16 and 41 of the mental hygiene law (51R10807) (37858) ....
33
         24,575,000 ..... (re. $4,846,000)
34
35
      Capital Projects Funds - Other
36
      Mental Hygiene Facilities Capital Improvement Fund
37
      OPWDD-State Facilities Account - 32310
38
      Preservation of Facilities Purpose
39
40
     By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
41
         section 1, of the laws of 2018:
42
       For renovation and minor rehabilitation and improvements of state-
43
        owned community residential and day program facilities for persons
44
        with developmental disabilities. Upon request of the commissioner of
45
         the office for people with developmental disabilities and approval
46
        by the director of the budget, this appropriation may be suballo-
47
         cated or transferred to the dormitory authority of the state of New
48
         York, provided, however, that no expenditures may be made from this
         appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1303) (37857) .........
49
50
51
         1,000,000 ..... (re. $1,000,000)
52
53
     By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
54
        section 1, of the laws of 2018:
55
       For renovation and minor rehabilitation and improvements of state-
56
         owned community residential and day program facilities for persons
57
        with developmental disabilities. Upon request of the commissioner of
58
         the office for people with developmental disabilities and approval
```

by the director of the budget, this appropriation may be suballo-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

cated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this 5 7 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) 8 9 Capital Projects Funds - Other Capital Projects Fund - 30000 10 11 New Facilities Purpose 12 13 By chapter 54, section 1, of the laws of 2013: 14 For state aid, to municipalities and other public and not-forprofit agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibil-15 16 ity studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental 17 18 19 and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services 20 and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated 21 22 community residential facilities, certified family care homes and 23 24 private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private 25 26 corporations and for capital development of residential housing or 27 day program alternatives not currently defined in the mental hygiene 28 law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11307) (37860) 29 30 31 5,900,000 (re. \$5,900,000) 32 33 By chapter 54, section 1, of the laws of 2012: 34 For state aid, to municipalities and other public and not-forprofit 35 agencies, including the payment of liabilities incurred prior to 36 April 1, 2012 for up to 100 per centum of the net cost of feasibil-37 ity studies, property options, capital renovations, acquisition of 38 property, construction, rehabilitation and capital costs incidental 39 and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services 40 41 and expenses related to environmental modifications and adaptive 42 technology services at voluntary not-for-profit provider operated 43 community residential facilities, certified family care homes and 44 private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private 45 46 corporations and for capital development of residential housing or 47 day program alternatives not currently defined in the mental hygiene 48 law, provided, however, that no expenditures may be made from this 49 appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11207) (37860) 50 51 5,740,000 (re. \$5,740,000) 52 53 By chapter 54, section 1, of the laws of 2011:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2011 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental

and appurtenant to facilities required to be licensed pursuant to

54 55

56 57

58

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B11107) (37860) ... 5,370,000 (re. \$5,370,000)

10
11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OPWDD-Community Facilities Account - 32304 Community Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabiliation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513213H2) (37861) 7,400,000 (re. \$7,400,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law,

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513211H2) (37861) ... 7,000,000 (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513210H2) (37861) ... 6,710,000 (re. \$6,710,000)

5

7

8

9 10 11

12 13 14

15

16 17

18 19

20

21

22

23

24 25

26

27

28 29

30

31

32

33

34 35

36

37

38 39

40 41

42

43

44

45

46

47

48

49

50

51 52

53

54

55

56

57

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Mental Hygiene Facilities Capital Improvement Fund OPWDD-Community Facilities Account - 32304 Fire Safety Purpose

3 4 5

7

8

9

10

11 12

13

14

15

16 17

18

23

24

25

26 27

28

29

30

31

32

33

34 35

36

37 38

40

41

42

43

44

45

46

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51FV13F3) (37881) 30,000,000 (re. \$30,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51FV12F3) (37881) 31,000,000 (re. \$31,000,000)

CAPITAL PROJECTS 2025-26

1		APPROPRIATIONS	REAPPROPRIATIONS				
3	Capital Projects Funds - Other	3,000,000,000	3,500,369,000				
4 5 6	All Funds	3,000,000,000	3,500,369,000				
7							
8 9	METROPOLITAN TRANSPORTATION AUTHORITY (CCP)	3,000,000,000				
10							
11	Capital Projects Funds - Other						
12	Capital Projects Fund - 30000						
13	Mass Transit Purpose						
14	1						
15 16 17 18	For the costs of the metropo transportation authority's 2025 capital program and costs to en safety within the subway system (26JL	-2029 hance					
19 20			000				

527

CAPITAL PROJECTS - REAPPROPRIATIONS

METROPOLITAN TRANSPORTATION AUTHORITY (CCP) 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Mass Transit Purpose 6 7 By chapter 54, section 1, of the laws of 2024: 8 For payment to the Metropolitan Transportation Authority for costs associated with feasibility studies, environmental reviews, and 9 preliminary design and engineering work necessary to advance the 10 Interborough Express and the western expansion of the Second Avenue 11 Subway capital projects. The items shown in the schedule below shall 12 13 be for projects with a common purpose and may be interchanged 14 without limitation subject to the approval of the director of the 15 budget: \$52,000,000 for the feasibility study, design engineering work for the Interborough Express; and \$16,000,000 for 16 feasibility study, environmental review and preliminary 17 the 18 engineering work for the west- ern expansion of the Second Avenue 19 Subway (26IS24MT) (43813) ... 68,000,000 (re. \$68,000,000) For payment to the Metropolitan Transportation Authority for costs 20 21 associated with the Metro North Hudson River Line Resiliency 22 Projects including, but not limited to, a feasibility study, 23 environmental review, preliminary design, engineering work, 24 construction, and slope stabilization efforts (26AI24MT) (43814) ... 25 20,000,000 (re. \$20,000,000) 26 27 By chapter 54, section 1, of the laws of 2020: 28 For the costs of the metropolitan transportation authority's 2020-2024 29 capital program including an amount set aside subject to a memoran-30 dum of understanding pursuant to section 13 of subpart B of part ZZZ 31 of chapter 59 of the laws of 2019. Funds appropriated herein shall 32 be made available in the event that the state elects to meet its 33 commitment through direct payments (26MF20MT) (43812) 34 35 36 By chapter 54, section 1, of the laws of 2019: 37 For the costs of the metropolitan transportation authority's 2015-2019 38 capital program, pursuant to chapter 54 of the laws of 2016 regard-39 ing the commitment of the state of New York to fund, over a multi-40 year period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the 41 42 event that the state elects to meet its commitment through direct payments (26JW19MT) (43809) 43 44 1,467,200,000 (re. \$572,133,000) 45 For the payment by the state, as an advance to the metropolitan trans-46 portation authority for the capital project costs of the planning, 47 design, acquisition and construction, required or expected to be 48 required to implement the central business district tolling infras-49 tructure and collection system, as defined in the "MTA reform and traffic mobility act," enacted as a part of the state fiscal year 50 51 2019-20 state budget. No portion of this appropriation shall be 52 available for expenditure until the Metropolitan Transportation 53 Authority has entered into a repayment agreement with the director 54 of budget providing for repayment to the state of an amount equal to 55 the amount disbursed from this appropriation and any associated 56 financing costs. A copy of such agreement shall be filed with the

state comptroller, the chair of the senate finance committee and

... 100,000,000 (re. \$100,000,000)

chair of the assembly ways and means committee (26CT19MT)

Capital Projects Funds - Other Capital Projects Fund - 30000

57

58

59

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2024] 2025 and ending March 31, [2025] 2026. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000 Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) (43805) ... 82,000,000 (re. \$82,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

elements	set	forth	in	the	2005-20	009	capital	program	plans	approved
by the me	etropol	litan t	tran	spor	tation	auth	nority	capital	program	n review
board (26	BA08M	r) (438	805)		487,00	00,00	00	(r	e. \$32,	236,000)

CAPITAL PROJECTS 2025-26

1 2 3 4	For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:					
5 6	APPROPRIATIONS REAPPROPRIATIONS					
7 8 9	Capital Projects Funds - Other 125,760,000 202,392,000 Capital Projects Funds - Federal 123,613,000 232,067,000					
10 11	All Funds					
12 13 14 15	DESIGN AND CONSTRUCTION SUPERVISION (CCP)					
16 17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose					
Alterations and improvements for the preser- vation of facilities including liabilities incurred prior to April 1, 2025 (07SP2503) (38709)						
25 26 27	FACILITIES MAINTENANCE AND OPERATIONS (CCP)					
28 29 30 31	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose					
32 33 34 35 36 37 38 39 40	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM25MO) (81107)					
41 42 43 44 45 46	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Maintenance and Operations Purpose					
47 48 49 50 51 52 53 54 55	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF25MO) (81107)					
57 58 59	MAINTENANCE AND IMPROVEMENTS (CCP)					
60 61 62	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose					

CAPITAL PROJECTS 2025-26

1	
2	Alterations and improvements for the preser-
3	vation of facilities including liabilities
4	incurred prior to April 1, 2025 (07MB2503)
5	(81010) 60,000,000
6	
7	Capital Projects Funds - Other
8	Capital Projects Fund - 30000
9	Program Improvement/Change Purpose
10	
11	For the cost of studies, planning, design,
12	construction, reconstruction, renovation,
13	and equipment related to the development
14	of federal military and state organized militia facilities including related
15 16	militia facilities including related departmental administrative costs incurred
17	prior to April 1, 2025 (07HQ2508) (81063) 40,000,000
18	prior to April 1, 2023 (0/mg2300) (01003) 40,000,000
19	Capital Projects Funds - Federal
20	Federal Capital Projects Fund
21	DMNA Federal Capital Account - 31365
22	Preservation of Facilities Purpose
23	resortation of ractification ranges
24	Alterations and improvements for the preser-
25	vation of facilities including liabilities
26	incurred prior to April 1, 2025 (07F02503)
27	(81010)
28	
29	Capital Projects Funds - Federal
30	Federal Capital Projects Fund
31	DMNA Federal Capital Account - 31365
32	Program Improvement/Change Purpose
33	
34	For the cost of studies, planning, design,
35	construction, reconstruction, renovation,
36	and equipment related to the development
37	of federal military and state organized
38	militia including related departmental
39	administrative costs incurred prior to
40	April 1, 2025 (07HF2508) (81063) 90,000,000
41	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
DESIGN AND CONSTRUCTION SUPERVISION (CCP)
3
      Capital Projects Funds - Other
4
      Capital Projects Fund - 30000
5
      New Facilities Purpose
6
7
    By chapter 54, section 1, of the laws of 2020:
8
          the cost of studies, site acquisitions, planning, design,
       construction, reconstruction, renovation, and equipment related to
9
       the development of federal military and state organized militia
10
       facilities including related departmental administrative costs
11
12
       incurred prior to April 1, 2020 (07SN2007) (81089) ......
13
       3,000,000 ...... (re. $957,000)
14
    By chapter 54, section 1, of the laws of 2019:
15
          the cost of studies, site acquisitions, planning, design,
16
       construction, reconstruction, renovation, and equipment related to
17
18
       the development of federal military and state organized militia
       facilities including related departmental administrative costs
       incurred prior to April 1, 2019 (07SN1907) (81089) ......
21
       3,000,000 ...... (re. $123,000)
22
    By chapter 54, section 1, of the laws of 2013:
23
24
          the cost of studies, site acquisitions, planning, design,
25
       construction, reconstruction, renovation, and equipment related to
26
       the development of federal military and state organized militia
27
       facilities including related departmental administrative costs
28
       incurred prior to April 1, 2013 (07SN1307) (81089) ......
29
       2,200,000 ..... (re. $15,000)
30
    By chapter 54, section 1, of the laws of 2012:
31
32
          the cost of studies, site acquisitions, planning, design,
33
       construction, reconstruction, renovation, and equipment related to
34
       the development of federal military and state organized militia
35
       facilities including related departmental administrative costs
36
       incurred prior to April 1, 2012 (07SN1207) (81089) ......
       3,200,000 ...... (re. $200,000)
37
38
      Capital Projects Funds - Other
39
      Capital Projects Fund - 30000
40
41
      Preservation of Facilities Purpose
42
43
    By chapter 54, section 1, of the laws of 2024:
44
      Alterations and improvements for the preservation of facilities
45
       including liabilities incurred prior to April 1, 2024 (07SP2403)
46
        47
48
    By chapter 54, section 1, of the laws of 2023:
49
      Alterations and improvements for the preservation of facilities
50
       including liabilities incurred prior to April 1, 2023 (07SP2303)
51
        (38709) ... 13,801,000 ...... (re. $5,836,000)
52
53
    By chapter 54, section 1, of the laws of 2022:
54
      Alterations and improvements for the preservation of facilities
55
       including liabilities incurred prior to April 1, 2022 (07SP2203)
56
        (38709) ... 13,801,000 ...... (re. $2,007,000)
57
58
    By chapter 54, section 1, of the laws of 2021:
     Alterations and improvements for the preservation of facilities
59
       including liabilities incurred prior to April 1, 2021 (07SP2103)
60
        (38709) ... 13,200,000 ...... (re. $1,946,000)
61
```

```
By chapter 54, section 1, of the laws of 2020:
      Alterations and improvements for the preservation of facilities
 3
        including liabilities incurred prior to April 1, 2020
                                                            (07SP2003)
 4
        (38709) ... 10,200,000 ...... (re. $690,000)
 5
 6
    By chapter 54, section 1, of the laws of 2019:
 7
      Alterations and improvements for the preservation of facilities
 8
        including liabilities incurred prior to April 1, 2019 (07SP1903)
9
        (38709) ... 10,200,000 ...... (re. $671,000)
10
11
    By chapter 54, section 1, of the laws of 2018:
12
      Alterations and improvements for the preservation of facilities
        including liabilities incurred prior to April 1, 2018 (07SP1803) (38709) ... 13,200,000 ....... (re. $1,227,000)
13
14
15
    By chapter 54, section 1, of the laws of 2017:
16
      Alterations and improvements for the preservation of facilities
17
18
        including liabilities incurred prior to April 1, 2017 (070B1703)
19
        20
21
    By chapter 55, section 1, of the laws of 2016:
22
      Alterations and improvements for the preservation of facilities
23
        including liabilities incurred prior to April 1, 2016 (07SP1603)
24
        (38709) ... 6,000,000 ..... (re. $48,000)
25
26
    By chapter 54, section 1, of the laws of 2015:
27
      Alterations and improvements for the preservation of facilities
28
        including liabilities incurred prior to April 1, 2015 (07SP1503)
29
        (38709) ... 2,000,000 ..... (re. $23,000)
30
31
      Capital Projects Funds - Other
32
      Miscellaneous Capital Projects Fund
33
      Military Museum Account - 32225
34
      Program Improvement/Change Purpose
35
    By chapter 54, section 1, of the laws of 2020:
36
37
      Alterations and improvements including design and related departmental
38
        administrative costs for program improvement or program change of
        the New York state military museum and veterans research center,
39
        through the use of donated funds (07MM2008) (81115) ......
40
41
        10,000,000 ..... (re. $10,000,000)
42
43
      Capital Projects Funds - Federal
44
      Federal Capital Projects Fund
45
      DMNA Federal Capital Account - 31365
46
      New Facilities Purpose
47
48
    By chapter 54, section 1, of the laws of 2018:
49
           the cost of studies, site acquisitions, planning, design,
        construction, reconstruction, renovation, and equipment related to
50
51
        the development of federal military and state organized militia
52
        facilities including related departmental administrative costs
53
        incurred prior to April 1, 2018 (07NF1807) (81089) ......
54
        8,000,000 ...... (re. $980,000)
55
56
      Capital Projects Funds - Federal
57
      Federal Capital Projects Fund
      DMNA Federal Capital Account - 31365
58
      Preservation of Facilities Purpose
59
60
61
    By chapter 55, section 1, of the laws of 2016:
62
      Alterations and improvements for the preservation of facilities
```

```
including liabilities incurred prior to April 1, 2016 (07FP1603)
        (38709) ... 3,000,000 ...... (re. $149,000)
    FACILITIES MAINTENANCE AND OPERATIONS (CCP)
 5
      Capital Projects Funds - Other
 6
 7
      Capital Projects Fund - 30000
 8
      Maintenance and Operations Purpose
9
10
    By chapter 54, section 1, of the laws of 2024:
      For the maintenance and operation of various facilities and systems
11
12
        including personal services, fringe benefits and indirect costs.
        Notwithstanding any other law to the contrary, all or a portion of
13
        the funds appropriated herein may be suballocated or transferred to
14
        any department, agency, or public authority (07FM24MO) (81107) ...
15
        7,307,000 ..... (re. $7,307,000)
16
17
18
    By chapter 54, section 1, of the laws of 2023:
19
      For the maintenance and operation of various facilities and systems
20
        including personal services, fringe benefits and indirect costs.
21
        Notwithstanding any other law to the contrary, all or a portion of
22
        the funds appropriated herein may be suballocated or transferred to
        any department, agency, or public authority (07FM23MO) (81107) ...
23
24
        7,307,000 ..... (re. $4,234,000)
25
    By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
26
27
        section 1, of the laws of 2024:
28
      For the maintenance and operation of various facilities and systems
29
        including personal services, fringe benefits and indirect costs.
30
        Notwithstanding any other law to the contrary, all or a portion of
31
        the funds appropriated herein may be suballocated or transferred to
32
        any department, agency, or public authority (07FM22MO) (81107) ...
33
        8,454,000 ...... (re. $5,416,000)
34
35
    By chapter 54, section 1, of the laws of 2021:
36
      For the maintenance and operation of various facilities and systems
37
        including personal services, fringe benefits and indirect costs.
38
      Notwithstanding any other law to the contrary, all or a portion of the
39
        funds appropriated herein may be suballocated or transferred to any
40
        department, agency, or public authority (07FM21MO) (81107) ......
41
        42
43
    By chapter 54, section 1, of the laws of 2020:
44
      For the maintenance and operation of various facilities and systems
45
        including personal services, fringe benefits and indirect costs.
46
      Notwithstanding any other law to the contrary, all or a portion of the
47
        funds appropriated herein may be suballocated or transferred to any
48
        department, agency, or public authority (07FM20M0) (81107) ......
49
        4,000,000 ...... (re. $43,000)
50
51
      Capital Projects Funds - Federal
52
      Federal Capital Projects Fund
53
      DMNA Federal Capital Account - 31365
54
      Maintenance and Operations Purpose
55
56
    By chapter 54, section 1, of the laws of 2024:
57
      For the maintenance and operation of various facilities and systems
58
        including personal services, fringe benefits and indirect costs.
        Notwithstanding any other law to the contrary, all or a portion of
59
        the funds appropriated herein may be suballocated or transferred to
60
        any department, agency, or public authority (07MF24MO) (81107) .....
61
        7,613,000 ..... (re. $7,613,000)
```

```
By chapter 54, section 1, of the laws of 2023:
      For the maintenance and operation of various facilities and systems
        including personal services, fringe benefits and indirect costs.
        Notwithstanding any other law to the contrary, all or a portion of
 5
 6
        the funds appropriated herein may be suballocated or transferred to
 7
        any department, agency, or public authority (07MF23MO) (81107) ...
 8
        7,613,000 ...... (re. $4,662,000)
9
10
    The appropriation made by chapter 54, section 1, of the laws of 2022, as
11
        supplemented by a transfer in accordance with state finance law, is
12
        hereby amended and reappropriated to read:
13
      For the maintenance and operation of various facilities and systems
14
        including personal services, fringe benefits and indirect costs.
        Notwithstanding any other law to the contrary, all or a portion of
15
        the funds appropriated herein may be suballocated or transferred to
16
        any department, agency, or public authority (07MF22MO) (81107) .....
17
18
        [7,000,000]7,232,000 ..... (re. $1,677,000)
19
20
    By chapter 54, section 1, of the laws of 2021:
21
      For the maintenance and operation of various facilities and systems
22
        including personal services, fringe benefits and indirect costs.
23
        Notwithstanding any other law to the contrary, all or a portion of
24
        the funds appropriated herein may be suballocated or transferred to
25
        any department, agency, or public authority (07MF21MO) (81107) .....
26
        7,000,000 ...... (re. $2,389,000)
27
28
    By chapter 54, section 1, of the laws of 2020:
29
      For the maintenance and operation of various facilities and systems
30
        including personal services, fringe benefits and indirect costs.
31
      Notwithstanding any other law to the contrary, all or a portion of the
32
        funds appropriated herein may be suballocated or transferred to any
33
        department, agency, or public authority (07MF20MO) (81107) ......
34
        7,000,000 ...... (re. $2,613,000)
35
36
    By chapter 54, section 1, of the laws of 2019:
37
      For the maintenance and operation of various facilities and systems
38
        including personal services, fringe benefits and indirect costs.
39
      Notwithstanding any other law to the contrary, all or a portion of the
40
        funds appropriated herein may be suballocated or transferred to any
41
        department, agency, or public authority (07MF19MO) (81107) ......
42
        7,000,000 ...... (re. $592,000)
43
44
    By chapter 54, section 1, of the laws of 2018:
45
      For the maintenance and operation of various facilities and systems
        including personal services, fringe benefits and indirect costs.
46
47
      Notwithstanding any other law to the contrary, all or a portion of the
48
        funds appropriated herein may be suballocated or transferred to any
49
        department, agency, or public authority (07MF18MO) (81107) ......
50
        7,000,000 ...... (re. $2,040,000)
51
52
    MAINTENANCE AND IMPROVEMENTS (CCP)
53
54
      Capital Projects Funds - Other
55
      Capital Projects Fund - 30000
56
      New Facilities Purpose
57
58
    By chapter 54, section 1, of the laws of 2015:
59
          the cost of studies, site acquisitions, planning, design,
        construction, reconstruction, renovation, and equipment related to
60
61
        the development of federal military and state organized militia
        facilities including related departmental administrative
```

```
incurred prior to April 1, 2015 (07SF1507) (81025) ......
       7,000,000 ..... (re. $6,899,000)
    By chapter 54, section 1, of the laws of 2013:
5
      For the cost of studies, site acquisitions, planning, design,
       construction, reconstruction, renovation, and equipment related to
6
       the development of federal military and state organized militia
7
       facilities including related departmental administrative
8
       incurred prior to April 1, 2013 (07SF1307) (81025) ......
9
10
       1,000,000 ...... (re. $404,000)
11
12
    By chapter 54, section 1, of the laws of 2012:
13
          the cost of studies, site acquisitions, planning, design,
14
       construction, reconstruction, renovation, and equipment related to
       the development of federal military and state organized militia
15
       facilities including related departmental administrative
16
       incurred prior to April 1, 2012 (07SF1207) (81025) ......
17
       11,000,000 ..... (re. $1,773,000)
18
19
20
      Capital Projects Funds - Other
21
      Capital Projects Fund - 30000
22
      Preservation of Facilities Purpose
23
24
    By chapter 54, section 1, of the laws of 2024:
25
      Alterations and improvements for the preservation of facilities
       including liabilities incurred prior to April 1, 2024 (07MB2403)
26
27
        (81010) ... 35,000,000 ...... (re. $35,000,000)
28
    By chapter 54, section 1, of the laws of 2023:
29
30
      Alterations and improvements for the preservation of facilities
31
        including liabilities incurred prior to April 1, 2023 (07MB2303)
32
        (81010) ... 25,000,000 ...... (re. $18,358,000)
33
34
    By chapter 54, section 1, of the laws of 2022:
35
      Alterations and improvements for the preservation of facilities
36
       including liabilities incurred prior to April 1, 2022 (07MB2203)
37
        (81010) ... 25,000,000 ..... (re. $11,299,000)
38
39
    By chapter 54, section 1, of the laws of 2021:
      Alterations and improvements for the preservation of facilities
40
41
       including liabilities incurred prior to April 1, 2021 (07MB2103)
42
        43
44
    By chapter 54, section 1, of the laws of 2020:
      Alterations and improvements for the preservation of facilities
45
46
       including liabilities incurred prior to April 1, 2020 (07MB2003)
47
        (81010) ... 25,000,000 ...... (re. $15,416,000)
48
49
    By chapter 54, section 1, of the laws of 2019:
50
      Alterations and improvements for the preservation of facilities
51
       including liabilities incurred prior to April 1, 2019 (07MB1903)
52
        (81010) ... 25,000,000 ...... (re. $738,000)
53
54
    By chapter 54, section 1, of the laws of 2018:
55
      Alterations and improvements for the preservation of facilities
56
       including liabilities incurred prior to April 1, 2018 (07MB1803)
57
        (81010) ... 20,000,000 ...... (re. $81,000)
58
59
    By chapter 54, section 1, of the laws of 2017:
60
     Alterations and improvements for the preservation of facilities
       including liabilities incurred prior to April 1, 2017 (07MB1703)
61
        (81010) ... 17,000,000 ...... (re. $331,000)
```

```
By chapter 55, section 1, of the laws of 2016:
      Alterations and improvements for the preservation of facilities
        including liabilities incurred prior to April 1, 2016 (07S01603) (81010) ... 7,200,000 ........................ (re. $1,520,000)
 5
 6
 7
    By chapter 54, section 1, of the laws of 2015:
 8
      Alterations and improvements for the preservation of facilities
9
        including liabilities incurred prior to April 1, 2015 (07S01503)
10
        (81010) ... 3,200,000 ..... (re. $38,000)
11
12
    By chapter 54, section 1, of the laws of 2014:
      Alterations and improvements for the preservation of facilities
13
14
        including liabilities incurred prior to April 1, 2014 (07S01403)
15
        (81010) ... 6,200,000 ...... (re. $364,000)
16
    By chapter 54, section 1, of the laws of 2013:
17
18
      Alterations and improvements for the preservation of facilities
19
        including liabilities incurred prior to April 1, 2013 (07S01303)
20
        (81010) ... 7,000,000 ...... (re. $156,000)
21
22
    By chapter 54, section 1, of the laws of 2012:
23
      Alterations and improvements for the preservation of facilities
24
        including liabilities incurred prior to April 1, 2012 (07S01203)
25
        26
27
    By chapter 54, section 1, of the laws of 2011:
28
      Alterations and improvements for the preservation of facilities
        including liabilities incurred prior to April 1, 2011 (07SO1103)
29
30
        (81010) ... 7,000,000 ...... (re. $65,000)
31
      Capital Projects Funds - Other
32
33
      Capital Projects Fund - 30000
34
      Program Improvement/Change Purpose
35
36
    By chapter 54, section 1, of the laws of 2024:
37
      For
                cost of studies, planning,
                                                  design,
                                                           construction,
38
        reconstruction, renovation, and equipment related to the development
        of federal military and state organized militia facilities including
39
        related departmental administrative costs incurred prior to April 1,
40
41
        2024 (07LA2408) (81063) ... 15,000,000 ...... (re. $15,000,000)
42
43
    By chapter 54, section 1, of the laws of 2023:
44
      For the cost of studies, planning, design, construction, recon-
45
        struction, renovation, and equipment related to the development of
        federal military and state organized militia facilities including
46
47
        related departmental administrative costs incurred prior to April 1,
48
        2023 (07LA2308) (81063) ... 25,000,000 ...... (re. $25,000,000)
49
50
    By chapter 54, section 1, of the laws of 2020:
51
      For the cost of studies, planning, design, construction, recon-
52
        struction, renovation, and equipment related to the development of
53
        federal military and state organized militia facilities including
54
        related departmental administrative costs incurred prior to April 1,
        2020 (07JA2008) (81063) ... 40,000,000 ...... (re. $14,305,000)
55
56
57
      Capital Projects Funds - Federal
58
      Federal Capital Projects Fund
      DMNA Federal Capital Account - 31365
59
60
      New Facilities Purpose
61
    By chapter 55, section 1, of the laws of 2016:
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
the cost of studies, site acquisitions, planning, design,
        construction, reconstruction, renovation, and equipment related to
 3
        the development of federal military and state organized militia
        facilities including related departmental administrative
        incurred prior to April 1, 2016 (07FF1607) (81025) ......
 5
 6
        10,000,000 ..... (re. $740,000)
 7
 8
      Capital Projects Funds - Federal
9
      Federal Capital Projects Fund
10
      DMNA Federal Capital Account - 31365
11
      Preservation of Facilities Purpose
12
    By chapter 54, section 1, of the laws of 2024:
13
      Alterations and improvements for the preservation of facilities
14
        including liabilities incurred prior to April 1, 2024 (07F02403)
15
        (81010) ... 26,000,000 ...... (re. $26,000,000)
16
17
18
    By chapter 54, section 1, of the laws of 2023:
19
      Alterations and improvements for the preservation of facilities
20
        including liabilities incurred prior to April 1, 2023 (07F02303)
        (81010) ... 26,000,000 ...... (re. $17,799,000)
21
22
23
    By chapter 54, section 1, of the laws of 2022:
24
      Alterations and improvements for the preservation of facilities
25
        including liabilities incurred prior to April 1, 2022 (07F02203)
26
        (81010) ... 26,000,000 ...... (re. $3,930,000)
27
28
    By chapter 54, section 1, of the laws of 2021:
29
      Alterations and improvements for the preservation of facilities
30
        including liabilities incurred prior to April 1, 2021 (07F02103)
31
        (81010) ... 26,000,000 ...... (re. $6,969,000)
32
33
    By chapter 54, section 1, of the laws of 2020:
34
      Alterations and improvements for the preservation of facilities
35
        including liabilities incurred prior to April 1, 2020 (07F02003)
36
        (81010) ... 26,000,000 ...... (re. $15,253,000)
37
38
    By chapter 54, section 1, of the laws of 2019:
39
      Alterations and improvements for the preservation of facilities
40
        including liabilities incurred prior to April 1, 2019 (07F01903)
41
        (81010) ... 26,000,000 ...... (re. $2,993,000)
42
43
    By chapter 54, section 1, of the laws of 2018:
44
      Alterations and improvements for the preservation of facilities
45
        including liabilities incurred prior to April 1, 2018 (07F01803)
46
        (81010) ... 18,000,000 ...... (re. $1,582,000)
47
48
    By chapter 54, section 1, of the laws of 2017:
49
      Alterations and improvements for the preservation of facilities
50
        including liabilities incurred prior to April 1, 2017
51
        (81010) ... 18,000,000 ...... (re. $3,793,000)
52
53
    By chapter 55, section 1, of the laws of 2016:
54
      Alterations and improvements for the preservation of facilities
        including liabilities incurred prior to April 1, 2016 (07F01603)
55
56
        (81010) ... 12,000,000 ...... (re. $2,645,000)
57
      For preventive maintenance on state facilities including personal
58
        services, non-personal services, fringe benefits and the contractual
        services provided by private firms, including the payment of liabil-
59
60
        ities incurred prior to April 1, 2016 (07FM1603) (38711) .......
61
        5,000,000 ..... (re. $2,986,000)
```

1	Capital Projects Funds - Federal
2	Federal Capital Projects Fund
3	DMNA Federal Capital Account - 31365
4	Program Improvement/Change Purpose
5	
6	By chapter 54, section 1, of the laws of 2024:
7	For the cost of studies, planning, design, construction,
8	reconstruction, renovation, and equipment related to the development
9	of federal military and state organized militia including related
10	departmental administrative costs incurred prior to April 1, 2024
11	(07FL2408) (81063) 15,000,000 (re. \$15,000,000)
12	
13	By chapter 54, section 1, of the laws of 2023:
14	For the cost of studies, planning, design, construction, recon-
15	struction, renovation, and equipment related to the development of
16	federal military and state organized militia including related
17	departmental administrative costs incurred prior to April 1, 2023
18	(07FL2308) (81063) 75,000,000 (re. \$75,000,000)
19	
20	By chapter 54, section 1, of the laws of 2020:
21	For the cost of studies, planning, design, construction, recon-
22	struction, renovation, and equipment related to the development of
23	federal military and state organized militia facilities including
24	related departmental administrative costs incurred prior to April 1,
25	2020 (07FJ2008) (81063) 100,000,000 (re. \$34,662,000)
26	

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2025-26

1 2 3 4	For the comprehensive construction programs, purposes projects as herein specified in accordance with following:	
5 6	APPROPRIATIONS	REAPPROPRIATIONS
6 7 8	Capital Projects Funds - Other 336,469,000	533,493,000
9 10	All Funds	533,493,000
11 12 13	TRANSPORTATION SUPPORT (CCP)	336,469,000
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Transportation Support Purpose For services and expenses of the department of motor vehicles. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appro- priation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012). Personal service (231125TS) (50000)	,000

DEPARTMENT OF MOTOR VEHICLES

```
DMV TRANSFORMATION (CCP)
1
     Capital Project Funds - Other
3
     Capital Projects Fund - 30000
4
5
     Program Improvement/Change Purpose
6
7
    By chapter 54, section 1, of the laws of 2024:
8
     For services and expenses related to technology equipment, software
       and services needed to upgrade or replace the department of motor
9
10
       vehicles' legacy technology systems and improve service offerings
       (23ET2408) (39027) ... 178,460,000 ...... (re. $173,495,000)
11
12
13
    TRANSPORTATION SUPPORT (CCP)
14
     Capital Projects Funds - Other
15
     Dedicated Highway and Bridge Trust Fund
16
     Highway and Bridge Capital Account - 30051
17
18
     Transportation Support Purpose
19
20
    By chapter 54, section 1, of the laws of 2024:
21
      For services and expenses of the department of motor vehicles.
22
      The items shown in the schedule below shall be for projects with a
23
       common purpose and may be interchanged without limitation subject to
24
       the approval of the director of the budget.
25
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and
26
       Transfer Authority as defined in the state fiscal year state
27
28
       operations appropriation for the budget division program of the
29
       division of the budget, are deemed fully incorporated herein and a
30
       part of this appropriation as if fully stated (39012).
31
     Personal service (231124TS) (50000) ......
32
       33
34
       95,470,000 ..... (re. $78,127,000)
35
      36
       93,981,000 ..... (re. $58,930,000)
     Indirect costs (231424TS) (58850) ... 4,826,000 .... (re. $3,241,000)
37
38
39
    By chapter 54, section 1, of the laws of 2023:
40
     For services and expenses of the department of motor vehicles.
41
     The items shown in the schedule below shall be for projects with a
42
       common purpose and may be interchanged without limitation subject to
43
       the approval of the director of the budget.
44
     Notwithstanding any other provision of law to the contrary, the OGS
45
       Interchange and Transfer Authority and the IT Interchange and Trans-
46
       fer Authority as defined in the state fiscal year state operations
47
       appropriation for the budget division program of the division of the
48
       budget, are deemed fully incorporated herein and a part of this
49
       appropriation as if fully stated (39012).
50
     51
       140,692,000 ..... (re. $841,000)
     Nonpersonal service (231223TS) (57050) ......
52
53
       94,470,000 ...... (re. $24,462,000)
54
     55
       93,981,000 ..... (re. $265,000)
     Indirect costs (231423TS) (58850) ... 4,826,000 ..... (re. $861,000)
56
57
58
    By chapter 54, section 1, of the laws of 2022:
     For services and expenses of the department of motor vehicles.
59
     The items shown in the schedule below shall be for projects with a
60
       common purpose and may be interchanged without limitation subject to
61
       the approval of the director of the budget.
62
```

DEPARTMENT OF MOTOR VEHICLES

```
Notwithstanding any other provision of law to the contrary, the OGS
        Interchange and Transfer Authority and the IT Interchange and Trans-
 3
        fer Authority as defined in the state fiscal year state operations
        appropriation for the budget division program of the division of the
 5
       budget, are deemed fully incorporated herein and a part of this
        appropriation as if fully stated (39012).
 6
      Personal service (231122TS) (50000) ......
 7
 8
        146,279,000 ..... (re. $8,012,000)
9
      10
        191,152,000 ...... (re. $91,617,000)
      Fringe benefits (231322TS) (60090) ... 88,123,000 ... (re. $5,178,000)
11
12
      Indirect costs (231422TS) (58850) ... 4,984,000 ...... (re. $584,000)
13
14
    By chapter 54, section 1, of the laws of 2021:
15
      For services and expenses of the department of motor vehicles.
      The items shown in the schedule below shall be for projects with a
16
        common purpose and may be interchanged without limitation subject to
17
18
        the approval of the director of the budget.
19
      Notwithstanding any other provision of law to the contrary, the OGS
20
        Interchange and Transfer Authority and the IT Interchange and Trans-
21
        fer Authority as defined in the state fiscal year state operations
22
        appropriation for the budget division program of the division of the
        budget, are deemed fully incorporated herein and a part of this
23
24
        appropriation as if fully stated (39012).
25
      Nonpersonal service (231221TS) (57050) ......
26
        94,470,000 ...... (re. $2,168,000)
27
28
    By chapter 54, section 1, of the laws of 2020:
29
      For services and expenses of the department of motor vehicles.
30
      The items shown in the schedule below shall be for projects with a
31
        common purpose and may be interchanged without limitation subject to
32
        the approval of the director of the budget.
33
      Notwithstanding any other provision of law to the contrary, the OGS
34
        Interchange and Transfer Authority and the IT Interchange and Trans-
35
        fer Authority as defined in the 2019-20 state fiscal year state
36
        operations appropriation for the budget division program of the
        division of the budget, are deemed fully incorporated herein and a
37
38
       part of this appropriation as if fully stated (39012).
39
      40
        92,154,000 ..... (re. $1,116,000)
41
42
    By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
43
       section 1, of the laws of 2012:
44
      For services and expenses of the department of motor vehicles
45
        (230103TS).
46
      Maintenance undistributed
47
      For services and expenses related to the establishment, operation and
48
       maintenance of stationary offices in any city within the county of
49
       Monroe with a population of two hundred thousand or more and in any
50
       hamlet within the town of Brookhaven within the county of Suffolk
51
       with a population of not less than seven thousand nor more than ten
52
        thousand (39012) ... 2,500,000 ...... (re. $2,500,000)
53
```

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 38 39 40 40 40 40 40 40 40 40 40 40 40 40 40	APPROPRIATIONS REAPPROPRIATIONS
	Capital Projects Funds - Other 110,000,000 154,413,000
	All Funds
	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 110,000,000
	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
	The sum of \$25,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, and Belleayre Mountain Ski Center, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2025 (20022503) (44704)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) Capital Projects Funds - Other 3 4 Capital Projects Fund - 30000 5 Preservation of Facilities Purpose 6 7 By chapter 54, section 1, of the laws of 2024: The sum of \$12,500,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, and 8 9 Belleayre Mountain Ski Center, including but not limited to energy 10 11 efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including 12 13 personal service and the payment of liabilities incurred prior to April 1, 2024 (20022403) (44704) 14 12,500,000 (re. \$11,740,000) 15 The sum of \$70,000,000 is hereby appropriated for services and 16 17 expenses related to the upgrade, renovation, and modernization of 18 olympic, ski, and other facilities owned and operated by the olympic 19 regional development authority, including personal service and the 20 payment of liabilities incurred prior to April 1, 2024. The 21 availability of funds from this appropriation shall be subject to 22 the approval of a strategic modernization and investment plan by the 23 director of the division of the budget (20222403) (44705) 24 70,000,000 (re. \$70,000,000) 25 By chapter 54, section 1, of the laws of 2023: 26 The sum of \$80,000,000 is hereby appropriated for services and 27 28 expenses related to the upgrade, renovation, and modernization of 29 olympic, ski, and other facilities owned and operated by the olympic 30 regional development authority, including personal service and the 31 payment of liabilities incurred prior to April 1, 2023. The avail-32 ability of funds from this appropriation shall be subject to the 33 approval of a strategic modernization and investment plan by the 34 director of the division of the budget (20222304) (44705) 35 80,000,000 (re. \$64,921,000) 36 37 The appropriation made by chapter 54, section 1, of the laws of 2022, as 38 supplemented with transfers in accordance with state finance law, is 39 hereby amended and reappropriated to read: 40 The sum of [\$10,000,000]\$10,620,000 is hereby appropriated for 41 services and expenses related to maintenance of olympic and ski 42 including but not limited to energy efficiency facilities, projects, lift maintenance, building maintenance and 43 other infrastructure and preventive maintenance projects, including 44 45 personal service and the payment of liabilities incurred prior to 46 April 1, 2022 (20022203) (44704) 47 [10,000,000] 10,620,000 (re. \$1,000) The sum of [\$92,500,000] \$93,329,000 is hereby appropriated for services and expenses related to the upgrade, renovation, and 48 49 50 modernization of olympic, ski, and other facilities owned and operated by the olympic regional development authority, including 51 52 personal service and the payment of liabilities incurred prior to April 1, 2022. The availability of funds from this appropriation 53 shall be subject to the approval of a strategic modernization and 54 55 investment plan by the director of the division of the budget

(20222204) (44705) ... [92,500,000] 93,329,000 ... (re. \$7,751,000)

1 2 3 4	For the comprehensive construction property as herein specified in accordance following:		and the
5		APPROPRIATIONS	REAPPROPRIATIONS
7 8 9	Capital Projects Funds - Other Capital Projects Funds - Federal	571,400,000 20,000,000	1,209,516,000 83,733,000
10 11	All Funds	591,400,000	
12 13 14 15	FACILITIES MAINTENANCE AND OPERATIONS (C	CCP)	37,500,000
16 17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose		
20 21 22 23 24	For the maintenance and operation of var facilities and systems including personal services, fringe benefits and indicosts (49FM25MO) (81107)	sonal irect	000
25 26	FEDERAL CAPITAL PROJECTS FUND (CCP)		20,000,000
27 28 29 30 31 32	Capital Projects Funds - Federal Federal Capital Projects Fund OPRHP-Federal Capital Projects Account Preservation of Facilities Purpose	z - 31363	
32 33 34 35 36 37 38 39 40 41 42 43 44 45	For the federal government's share of cost to prepare and review plans, spectations and estimates, for the acquisit of property and for the construct expansion and rehabilitation of stacilities for recreation. Portions this appropriation may be suballocated other state agencies for such eliquiprojects subject to the approval of director of the budget (49FE2503) (399). MAINTENANCE AND IMPROVEMENTS OF EXISTING	cifi- ition cion, state s of ed to gible f the 911) 20,000,	
45 46 47 48 49 50 51	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Capital Miscellaneous Gifts Account - Preservation of Facilities Purpose	32214	
52 53 54 55 57 59 60 61	For alterations, rehabilitation and impresents of various park facilities historic sites, including personal ser and the payment of liabilities incurred prior to April 1, 2025, including subscation to other state departments agencies (49GI2503) (39926)	and rvice urred allo- and	000
62	Minekill State Park Account - 32202		

```
Preservation of Facilities Purpose
    For rehabilitation and improvements at Mine-
      kill State Park, including the payment of
      liabilities incurred prior to April 1,
 5
      2025(49PA2503) (39926) ...... 500,000
 6
 7
      Capital Projects Funds - Other
      Miscellaneous Capital Projects Fund
10
     Miscellaneous CP Resource Account - 32203
11
      Preservation of Facilities Purpose
12
13
    For rehabilitation and improvements at vari-
14
      ous parks and historic sites, including
      the payment of liabilities incurred prior
15
16
      to April 1, 2025, including suballocation
17
      to other state departments and agencies
      (49RA2503) (39926) ...... 300,000
      Capital Projects Funds - Other
21
     Miscellaneous Capital Projects Fund
      Parks Capital Investment Account - 32207
23
      Preservation of Facilities Purpose
24
25
    For rehabilitation, replacement and refur-
      bishment of facilities at various parks
27
      and historic sites, including the payment
28
      of liabilities incurred prior to April 1,
29
      2025
                 (49RR2503) (39926) ...... 500,000
30
31
      Capital Projects Funds - Other
32
     Miscellaneous Capital Projects Fund
33
     Parks and Recreation Resource Account - 32209
34
      Preservation of Facilities Purpose
35
36
    For rehabilitation and improvements at vari-
37
      ous parks and historic sites, including
38
      the payment of liabilities incurred prior
39
      to April 1, 2025, including suballocation
40
      to other state departments and agencies
41
      (49NR2503) (39926) ...... 1,500,000
42
43
      Capital Projects Funds - Other
44
      State Park Infrastructure Fund
45
      State Park Infrastructure Account - 30351
46
      Engineering Services Purpose
47
48
    For state park engineering services and
49
     expenses, including the preparation of
50
      plans and designs; specifications and
51
      estimates; construction management
52
      supervision; surveys and testing; environ-
53
      mental impact and historic project assess-
54
      ment; and related services for state parks
55
      infrastructure fund projects including the
56
     payment of contractual services, travel
57
      expenses and supplies and fringe benefits
58
      charges (490625ES) (39927) ..... 5,800,000
59
60
      Capital Projects Funds - Other
61
      State Park Infrastructure Fund
      State Park Infrastructure Account - 30351
```

```
Preservation of Facilities Purpose
    For alterations, rehabilitation and improve-
     ments of various park facilities and
     historic sites including personal service
     and the payment of liabilities incurred
 7
     prior to April 1, 2025, including suballo-
     cation to other state departments and
     10
     Capital Projects Funds - Other
11
     State Park Infrastructure Fund
13
     State Park Infrastructure Account - 30351
14
     Preventive Maintenance Purpose
15
16
    For preventive maintenance at various parks
17
     and historic sites, including personal
18
     services and fringe benefits (49ZZ25PM)
19
     (39928) ...... 5,200,000
20
21
   22
23
24
     Capital Projects Funds - Other
25
     State Park Infrastructure Fund
     State Park Infrastructure Account - 30351
27
     Preservation of Facilities Purpose
28
29
   For services and expenses related to New
30
     York Works projects, including but not
31
     limited to: infrastructure projects at
32
     state parks and historic sites, publicly
33
    accessible electric vehicle charging
     stations, the repair, rehabilitation,
34
35
    maintenance and improvement of the
    Empire State Trail, and, notwithstanding
36
37
     any law to the contrary, up to $2,000,000
38
     to Saratoga Performing Arts Center for the
39
     completion of the Spa Little Theater
40
     renovations. All or a portion of the
     funds appropriated hereby may be
41
     suballocated or transferred to any
42
43
     department, agency, public benefit
44
                or public authority
     corporation,
     45
46
    For services and expenses related to the New
47
     York Statewide Investment in More Swimming
48
     initiative, including but not limited to
     grants to municipalities or not-for-
49
50
     profit entities for the renovation,
51
     expansion or construction of swimming
52
     facilities and structures, including
     natural swimming areas and improvements
53
54
     ancillary thereto, to achieve a public
55
     purpose. Not less than $25,000,000 of
56
     this appropriation shall be used for
57
     grants to municipalities or not-for-
                              underserved
58
     profit entities in
59
     communities. Notwithstanding any other
60
    provision of law, the dormitory
     authority of the state of New York,
61
     in conjunction with the office of
62
```

CAPITAL PROJECTS 2025-26

historic parks, recreation and preservation, is authorized to administer a grant program, which may be awarded on a competitive basis through a request for applications process and eligibility 5 criteria determined by the office of 6 7 recreation and historic parks, preservation in consultation with the dormitory authority of the state of New 10 York, which criteria may prioritize 11 access to underserved communities. 12 Grants may be used for any applicable expenses including but not limited to 13 14 general project development 15 the acquisition, design, construction, improvement, or renovation 16 of the site, the purchase of equipment, 17 and other costs necessary to effectuate 18 19 the initiative. A portion of this 20 appropriation may be transferred to state 21 operations for administration of the 22 program. All or a portion of the funds 23 appropriated hereby may be suballocated 24 or transferred to any department, 25 agency, public benefit corporation, or 26 public authority (49SW2503) (40441) 50,000,000 27 For services and expenses related to the New 28 York Places for Learning, Activity, and 29 Youth Socialization including but not 30 limited to grants to municipalities or 31 not-for-profit entities for the 32 renovation, expansion or construction of 33 playgrounds, to achieve a public purpose. 34 Not less than \$35,000,000 of this 35 appropriation shall be used for grants to 36 municipalities or not-for-profit entities 37 in underserved communities. 38 Notwithstanding any other provision of 39 law, the dormitory authority of the state of New York, in conjunction with the 40 41 office of parks, recreation and historic 42 preservation, is authorized to administer 43 a grant program, which may be awarded on a 44 competitive basis through a request for 45 applications process and eligibility 46 criteria determined by the office of 47 parks, recreation and historic 48 preservation in consultation with the dormitory authority of the state of New 49 50 York, which criteria may prioritize access 51 to underserved communities or people with 52 disabilities. Grants may be used for any 53 applicable expenses including but not limited to general project development 54 55 the acquisition, design, costs, 56 construction, improvement, or renovation 57 of the site, the purchase of equipment, 58 and other costs necessary to effectuate 59 the initiative. A portion of this appropriation may be transferred to state 60

operations for administration of the

program. All or a portion of the funds

61

CAPITAL PROJECTS 2025-26

appropriated hereby may be suballocated or transferred to any department, agency, public benefit corporation, or public authority (49PL2503) 67,500,000 For services and expenses related to the New York Building Recreational Infrastructure 7 Communities, Kids, and Seniors for including but not limited to grants to municipalities or not-for-profit entities 10 the renovation, expansion construction of community centers, to 11 achieve a public purpose. Not less than \$50,000,000 of this appropriation shall be 13 used for grants to municipalities or not-15 for-profit entities in underserved communities. Notwithstanding any other 16 provision of law, the dormitory authority 17 of the state of New York, in conjunction with the office of parks, recreation and historic preservation, is authorized to 21 administer a grant program, which may be 22 awarded on a competitive basis through a 23 request for applications process and 24 eligibility criteria determined by the 25 office of parks, recreation and historic 26 preservation in consultation with the 27 dormitory authority of the state of New 28 York, which criteria may prioritize access 29 to underserved communities. Grants may be 30 used for any applicable expenses including 31 but not limited to general project 32 development costs, the acquisition, 33 design, construction, improvement, or 34 renovation of the site, the purchase of 35 equipment, and other costs necessary to 36 effectuate the initiative. A portion of 37 this appropriation may be transferred to 38 state operations for administration of the 39 program. All or a portion of the funds appropriated hereby may be suballocated or 40 41 transferred to any department, agency, 42 public benefit corporation, or public 43 authority (49BR2503) 100,000,000

```
FACILITIES MAINTENANCE AND OPERATIONS (CCP)
 3
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
 5
      Preservation of Facilities Purpose
 6
 7
    By chapter 54, section 1, of the laws of 2024:
 8
      For payment to zoos, botanical gardens, and aquaria for the capital
        costs of projects to be allocated by the commissioner on a non-
9
        competitive basis (49012403) (40439) .....
10
11
        10,000,000 ...... (re. $10,000,000)
12
      For the services and expenses of the New York Botanical Gardens
        (49BG2403) (40442) ... 10,000,000 ...... (re. $10,000,000)
13
14
    By chapter 54, section 1, of the laws of 2023:
15
      For payment to zoos, botanical gardens, and aquaria for the capital
16
        costs of projects to be allocated by the commissioner on a non-com-
17
        petitive basis (49012303) (40439) ......
18
        10,000,000 ..... (re. $10,000,000)
19
20
21
      Capital Projects Funds - Other
22
      Capital Projects Fund - 30000
23
      Maintenance and Operations Purpose
24
25
    By chapter 54, section 1, of the laws of 2024:
26
      For the maintenance and operation of various facilities and systems
27
        including personal services, fringe benefits and indirect costs
28
        (49FM24MO) (81107) ... 36,000,000 ...... (re. $26,807,000)
29
30
    FEDERAL CAPITAL PROJECTS FUND (CCP)
31
32
      Capital Projects Funds - Federal
33
      Federal Capital Projects Fund
34
      OPRHP-Federal Capital Projects Account - 31363
35
      Preservation of Facilities Purpose
36
37
    By chapter 54, section 1, of the laws of 2024:
38
      For the federal government's share of the cost to prepare and review
39
        plans, specifications and estimates, for the acquisition of property
        and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be
40
41
42
        suballocated to other state agencies for such eligible projects
        subject to the approval of the director of the budget (49FE2403)
43
44
        (39911) ... 20,000,000 ...... (re. $20,000,000)
45
46
    By chapter 54, section 1, of the laws of 2023:
47
      For the federal government's share of the cost to prepare and review
48
        plans, specifications and estimates, for the acquisition of property
        and for the construction, expansion and rehabilitation of state
49
50
        facilities for recreation. Portions of this appropriation may be
51
        suballocated to other state agencies for such eligible projects
52
        subject to the approval of the director of the budget (49FE2303)
53
        (39911) ... 20,000,000 ...... (re. $20,000,000)
54
55
    By chapter 54, section 1, of the laws of 2022:
      For the federal government's share of the cost to prepare and review
56
57
        plans, specifications and estimates, for the acquisition of property
58
        and for the construction, expansion and rehabilitation of state
        facilities for recreation. Portions of this appropriation may be
59
60
        suballocated to other state agencies for such eligible projects
        subject to the approval of the director of the budget (49FE2203)
61
        (39911) ... 20,000,000 ...... (re. $19,848,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
By chapter 54, section 1, of the laws of 2021:
      For the federal government's share of the cost to prepare and review
        plans, specifications and estimates, for the acquisition of property
        and for the construction, expansion and rehabilitation of state
 5
        facilities for recreation. Portions of this appropriation may be
 6
 7
        suballocated to other state agencies for such eligible projects
        subject to the approval of the director of the budget (49FE2103)
 8
        (39911) ... 20,000,000 ..... (re. $15,097,000)
9
10
11
    By chapter 54, section 1, of the laws of 2020:
12
      For the federal government's share of the cost to prepare and review
13
        plans, specifications and estimates, for the acquisition of property
14
        and for the construction, expansion and rehabilitation of state
        facilities for recreation. Portions of this appropriation may be
15
        suballocated to other state agencies for such eligible projects
16
        subject to the approval of the director of the budget (49FE2003)
17
18
        (39911) ... 20,000,000 ..... (re. $5,206,000)
19
20
    By chapter 54, section 1, of the laws of 2019:
21
      For the federal government's share of the cost to prepare and review
22
        plans, specifications and estimates, for the acquisition of property
23
        and for the construction, expansion and rehabilitation of state
24
        facilities for recreation. Portions of this appropriation may be
25
        suballocated to other state agencies for such eligible projects
26
        subject to the approval of the director of the budget (49FE1903)
27
        (39911) ... 20,000,000 ...... (re. $677,000)
28
29
    By chapter 54, section 1, of the laws of 2018:
30
      For the federal government's share of the cost to prepare and review
31
        plans, specifications and estimates, for the acquisition of property
32
        and for the construction, expansion and rehabilitation of state
33
        facilities for recreation. Portions of this appropriation may be
34
        suballocated to other state agencies for such eligible projects
35
        subject to the approval of the director of the budget (49FE1803)
36
        (39911) ... 20,000,000 ...... (re. $2,506,000)
37
38
    By chapter 54, section 1, of the laws of 2017:
39
      For the federal government's share of the cost to prepare and review
        plans, specifications and estimates, for the acquisition of property
40
        and for the construction, expansion and rehabilitation of state
41
42
        facilities for recreation. Portions of this appropriation may be
43
        suballocated to other state agencies for such eligible projects
44
        subject to the approval of the director of the budget (49FE1703)
45
        (39911) ... 4,000,000 ...... (re. $209,000)
46
47
    By chapter 55, section 1, of the laws of 2016:
48
      For the federal government's share of the cost to prepare and review
49
        plans, specifications and estimates, for the acquisition of property
        and for the construction, expansion and rehabilitation of state
50
51
        facilities for recreation. Portions of this appropriation may be
52
        suballocated to other state agencies for such eligible projects
53
        subject to the approval of the director of the budget (49FE1603)
54
        (39911) ... 4,000,000 ..... (re. $14,000)
55
```

By chapter 54, section 1, of the laws of 2015:

56

57

58

59

60

61

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1503)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
(39911) ... 4,000,000 ...... (re. $176,000)
    MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
      Capital Projects Funds - Other
 5
 6
      Miscellaneous Capital Projects Fund
 7
      Capital Miscellaneous Gifts Account - 32214
 8
      Preservation of Facilities Purpose
9
10
    By chapter 54, section 1, of the laws of 2024:
11
      For alterations, rehabilitation and improvements of various park
12
        facilities and historic sites, including personal service and the
        payment of liabilities incurred prior to April 1, 2024, including
13
14
        suballocation to other state departments and agencies (49GI2403)
15
        (39926) ... 54,000,000 ...... (re. $54,000,000)
16
    By chapter 54, section 1, of the laws of 2023:
17
18
      For alterations, rehabilitation and improvements of various park
19
        facilities and historic sites, including personal service and the
20
        payment of liabilities incurred prior to April 1, 2023, including
21
        suballocation to other state departments and agencies (49GI2303)
22
        (39926) ... 54,000,000 ...... (re. $54,000,000)
23
24
    By chapter 54, section 1, of the laws of 2022:
25
      For alterations, rehabilitation and improvements of various park
26
        facilities and historic sites, including personal service and the
27
        payment of liabilities incurred prior to April 1, 2022, including
28
        suballocation to other state departments and agencies (49GI2203)
29
        (39926) ... 24,000,000 ...... (re. $24,000,000)
30
    By chapter 54, section 1, of the laws of 2021:
31
32
      For alterations, rehabilitation and improvements of various park
33
        facilities and historic sites, including personal service and the
34
        payment of liabilities incurred prior to April 1, 2021, including
35
        suballocation to other state departments and agencies (49GI2103)
36
        (39926) ... 24,000,000 ...... (re. $21,383,000)
37
38
    By chapter 54, section 1, of the laws of 2020:
39
      For alterations, rehabilitation and improvements of various park
        facilities and historic sites, including personal service and the
40
41
        payment of liabilities incurred prior to April 1, 2020, including
42
        suballocation to other state departments and agencies (49GI2003)
43
        (39926) ... 24,000,000 ...... (re. $23,371,000)
44
45
    By chapter 54, section 1, of the laws of 2019:
46
      For alterations, rehabilitation and improvements of various park
47
        facilities and historic sites, including personal service and the
48
        payment of liabilities incurred prior to April 1, 2019, including
49
        suballocation to other state departments and agencies (49GI1903)
50
        (39926) ... 24,300,000 ...... (re. $22,585,000)
51
52
    By chapter 54, section 1, of the laws of 2018:
53
      For alterations, rehabilitation and improvements of various park
54
        facilities and historic sites, including personal service and the
55
        payment of liabilities incurred prior to April 1, 2018, including
56
        suballocation to other state departments and agencies (49GI1803)
57
        (39926) ... 24,300,000 ...... (re. $8,344,000)
58
59
    By chapter 54, section 1, of the laws of 2017:
      For alterations, rehabilitation and improvements of various park
60
```

facilities and historic sites, including personal service and the

payment of liabilities incurred prior to April 1, 2017, including

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
suballocation to other state departments and agencies (49GI1703)
        (39926) ... 24,300,000 ..... (re. $9,802,000)
    By chapter 55, section 1, of the laws of 2016:
 5
      For alterations, rehabilitation and improvements of various park
 6
        facilities and historic sites, including personal service and the
 7
        payment of liabilities incurred prior to April 1, 2016, including
8
        suballocation to other state departments and agencies (49GI1603)
        (39926) ... 25,000,000 ..... (re. $4,149,000)
9
10
11
    By chapter 54, section 1, of the laws of 2015:
12
      For alterations, rehabilitation and improvements of various park
        facilities and historic sites, including personal service and the
13
14
        payment of liabilities incurred prior to April 1, 2015, including
15
        suballocation to other state departments and agencies (49GI1503)
        (39926) ... 25,000,000 ..... (re. $3,050,000)
16
17
18
    By chapter 54, section 1, of the laws of 2014:
19
      For alterations, rehabilitation and improvements of various park
20
        facilities and historic sites, including personal service and the
21
        payment of liabilities incurred prior to April 1, 2014, including
22
        suballocation to other state departments and agencies (49GI1403)
23
        (39926) ... 25,000,000 ..... (re. $2,352,000)
24
25
    By chapter 54, section 1, of the laws of 2013:
26
      For alterations, rehabilitation and improvements of various park
27
        facilities and historic sites, including personal service and the
28
        payment of liabilities incurred prior to April 1, 2013, including
29
        suballocation to other state departments and agencies (49GI1303)
30
        (39926) ... 25,000,000 ..... (re. $210,000)
31
32
    By chapter 54, section 1, of the laws of 2012:
33
      For alterations, rehabilitation and improvements of various park
34
        facilities and historic sites, including personal service and the
35
        payment of liabilities incurred prior to April 1, 2012, including
36
        suballocation to other state departments and agencies (49GI1203)
37
        (39926) ... 25,000,000 ...... (re. $233,000)
38
39
    By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
40
        section 1, of the laws of 2012:
41
      For alterations, rehabilitation and improvements of various park
42
        facilities and historic sites, including personal service and the
        payment of liabilities incurred prior to April 1, 2011, including
43
        suballocation to other state departments and agencies (49GI1103)
44
45
        (39926) ... 10,000,000 ...... (re. $1,074,000)
46
47
      Capital Projects Funds - Other
48
      Miscellaneous Capital Projects Fund
49
      Minekill State Park Account - 32202
50
      Preservation of Facilities Purpose
51
52
    By chapter 54, section 1, of the laws of 2024:
      For rehabilitation and improvements at Minekill State Park, including
53
54
        the payment of liabilities incurred prior to April 1, 2024
55
        56
57
    By chapter 54, section 1, of the laws of 2023:
58
      For rehabilitation and improvements at Minekill State Park, including
        the payment of liabilities incurred prior to April 1, 2023
59
60
        (49PA2303) (39926) ... 500,000 ......................... (re. $500,000)
61
```

By chapter 54, section 1, of the laws of 2022:

```
For rehabilitation and improvements at Minekill State Park, including
       the payment of liabilities incurred prior to April 1,
       (49PA2203) (39926) ... 500,000 ........................ (re. $500,000)
3
    By chapter 54, section 1, of the laws of 2021:
5
      For rehabilitation and improvements at Minekill State Park, including
6
7
       the payment of liabilities incurred prior to April 1, 2021
       (49PA2103) (39926) ... 500,000 ........................ (re. $326,000)
8
9
10
    By chapter 54, section 1, of the laws of 2020:
      For rehabilitation and improvements at Minekill State Park, including
11
12
       the payment of liabilities incurred prior to April 1, 2020
13
       14
    By chapter 54, section 1, of the laws of 2019:
15
      For rehabilitation and improvements at Minekill State Park, including
16
       the payment of liabilities incurred prior to April 1, 2019
17
18
       19
20
    By chapter 54, section 1, of the laws of 2018:
21
      For rehabilitation and improvements at Minekill State Park, including
22
       the payment of liabilities incurred prior to April 1,
23
        24
25
    By chapter 54, section 1, of the laws of 2017:
26
      For rehabilitation and improvements at Minekill State Park, including
27
       the payment of liabilities incurred prior to April 1,
28
       (49PA1703) (39926) ... 500,000 ........................ (re. $500,000)
29
    By chapter 55, section 1, of the laws of 2016:
30
      For rehabilitation and improvements at Minekill State Park, including
31
32
       the payment of liabilities incurred prior to April 1,
33
       34
35
    By chapter 54, section 1, of the laws of 2015:
      For rehabilitation and improvements at Minekill State Park, including
36
       the payment of liabilities incurred prior to April 1,
37
38
       (49PA1503) (39926) ... 500,000 ........................ (re. $246,000)
39
    By chapter 54, section 1, of the laws of 2014:
40
41
      For rehabilitation and improvements at Minekill State Park, including
42
       the payment of liabilities incurred prior to April 1, 2014
43
       (49PA1403) (39926) ... 500,000 ......................... (re. $148,000)
44
45
    By chapter 54, section 1, of the laws of 2012:
      For rehabilitation and improvements at Minekill State Park, including
46
47
       the payment of liabilities incurred prior to April 1, 2012
48
       49
50
    By chapter 54, section 1, of the laws of 2011:
51
     For rehabilitation and improvements at Minekill State Park, including
52
       the payment of liabilities incurred prior to April 1,
53
       54
55
     Capital Projects Funds - Other
56
     Miscellaneous Capital Projects Fund
57
     Miscellaneous CP Resource Account - 32203
58
     Preservation of Facilities Purpose
59
60
    By chapter 54, section 1, of the laws of 2024:
     For rehabilitation and improvements at various parks and historic
61
       sites, including the payment of liabilities incurred prior to April
62
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
1, 2024, including suballocation to other state departments and
        agencies (49RA2403) (39926) ... 300,000 ...... (re. $300,000)
    By chapter 54, section 1, of the laws of 2023:
 5
      For rehabilitation and improvements at various parks and historic
        sites, including the payment of liabilities incurred prior to April
 6
 7
        1, 2023, including suballocation to other state departments and
        agencies (49RA2303) (39926) ... 300,000 ..... (re. $300,000)
 8
9
10
    By chapter 54, section 1, of the laws of 2022:
      For rehabilitation and improvements at various parks and historic
11
12
        sites, including the payment of liabilities incurred prior to April
13
        1, 2022, including suballocation to other state departments and
14
        agencies (49RA2203) (39926) ... 300,000 ..... (re. $300,000)
15
    By chapter 54, section 1, of the laws of 2021:
16
17
      For rehabilitation and improvements at various parks and historic
18
        sites, including the payment of liabilities incurred prior to April
19
        1, 2021, including suballocation to other state departments and
20
        agencies (49RA2103) (39926) ... 300,000 ...... (re. $289,000)
21
22
    By chapter 54, section 1, of the laws of 2020:
23
      For rehabilitation and improvements at various parks and historic
        sites, including the payment of liabilities incurred prior to April
24
25
        1, 2020, including suballocation to other state departments and
26
        agencies (49RA2003) (39926) ... 300,000 ...... (re. $289,000)
27
28
      Capital Projects Funds - Other
29
      Miscellaneous Capital Projects Fund
30
      Parks Capital Investment Account - 32207
31
      Preservation of Facilities Purpose
32
33
    By chapter 54, section 1, of the laws of 2024:
34
      For rehabilitation, replacement and refurbishment of facilities at
35
        various parks and historic sites, including the payment of
36
        liabilities incurred prior to April 1, 2024 (49RR2403) (39926) .....
        500,000 ..... (re. $500,000)
37
38
39
    By chapter 54, section 1, of the laws of 2023:
40
      For rehabilitation, replacement and refurbishment of facilities at
41
        various parks and historic sites, including the payment of liabil-
42
        ities incurred prior to April 1, 2023 (49RR2303) (39926) ......
43
        500,000 ...... (re. $500,000)
44
    By chapter 54, section 1, of the laws of 2022:
45
46
      For rehabilitation, replacement and refurbishment of facilities at
47
        various parks and historic sites, including the payment of liabil-
48
        ities incurred prior to April 1, 2022 (49RR2203) (39926) ......
49
        50
51
    By chapter 54, section 1, of the laws of 2021:
52
      For rehabilitation, replacement and refurbishment of facilities at
        various parks and historic sites, including the payment of liabil-
53
        ities incurred prior to April 1, 2021 (49RR2103) (39926) ......
54
55
        500,000 ...... (re. $500,000)
56
57
    By chapter 54, section 1, of the laws of 2020:
58
      For rehabilitation, replacement and refurbishment of facilities at
59
        various parks and historic sites, including the payment of liabil-
60
        ities incurred prior to April 1, 2020 (49RR2003) (39926) ......
61
        500,000 ..... (re. $500,000)
```

```
By chapter 54, section 1, of the laws of 2019:
      For rehabilitation, replacement and refurbishment of facilities at
       various parks and historic sites, including the payment of liabil-
3
       ities incurred prior to April 1, 2019 (49RR1903) (39926) ......
4
5
       500,000 ..... (re. $500,000)
6
7
    By chapter 54, section 1, of the laws of 2018:
8
      For rehabilitation, replacement and refurbishment of facilities at
       various parks and historic sites, including the payment of liabil-
9
       ities incurred prior to April 1, 2018 (49RR1803) (39926) ......
10
11
       500,000 ...... (re. $500,000)
12
    By chapter 54, section 1, of the laws of 2017:
13
      For rehabilitation, replacement and refurbishment of facilities at
14
       various parks and historic sites, including the payment of liabil-
15
       ities incurred prior to April 1, 2017 (49RR1703) (39926) ......
16
17
       500,000 ...... (re. $500,000)
18
19
    By chapter 55, section 1, of the laws of 2016:
20
      For rehabilitation, replacement and refurbishment of facilities at
21
       various parks and historic sites, including the payment of liabil-
22
       ities incurred prior to April 1, 2016 (49RR1603) (39926) ......
23
       500,000 ...... (re. $500,000)
24
25
    By chapter 54, section 1, of the laws of 2015:
26
      For rehabilitation, replacement and refurbishment of facilities at
       various parks and historic sites, including the payment of liabil-
27
28
       ities incurred prior to April 1, 2015 (49RR1503) (39926) .......
29
       500,000 ...... (re. $500,000)
30
    By chapter 54, section 1, of the laws of 2014:
31
32
      For rehabilitation, replacement and refurbishment of facilities at
33
       various parks and historic sites, including the payment of liabil-
34
       ities incurred prior to April 1, 2014 (49RR1403) (39926) ......
35
       500,000 ..... (re. $500,000)
36
    By chapter 54, section 1, of the laws of 2013:
37
      For rehabilitation, replacement and refurbishment of facilities at
38
39
       various parks and historic sites, including the payment of liabil-
       ities incurred prior to April 1, 2013 (49RR1303) (39926) ......
40
41
       500,000 ...... (re. $500,000)
42
43
    By chapter 54, section 1, of the laws of 2012:
44
      For rehabilitation, replacement and refurbishment of facilities at
45
       various parks and historic sites, including the payment of liabil-
46
       ities incurred prior to April 1, 2012 (49RR1203) (39926) .......
47
       500,000 ..... (re. $119,000)
48
    By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
49
50
       section 1, of the laws of 2023:
51
      For rehabilitation, replacement and refurbishment of facilities at
52
       various parks and historic sites, including the payment of liabil-
       ities incurred prior to April 1, 2011 (49RR1103) (39926) ......
53
54
       55
56
    By chapter 55, section 1, of the laws of 2010:
57
      For rehabilitation, replacement and refurbishment of facilities at
58
       various parks and historic sites, including the payment of liabil-
       ities incurred prior to April 1, 2010 (49RR1003) (39926) ......
59
60
       500,000 ..... (re. $334,000)
61
    By chapter 55, section 1, of the laws of 2009:
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
For rehabilitation, replacement and refurbishment of facilities at
        various parks and historic sites, including the payment of liabil-
        ities incurred prior to April 1, 2009 (49RR0903) (39926) .......
        500,000 ..... (re. $179,000)
 5
 6
    By chapter 55, section 1, of the laws of 2008:
 7
      For rehabilitation, replacement and refurbishment of facilities at
 8
        various parks and historic sites, including the payment of liabil-
        ities incurred prior to April 1, 2008 (49RR0803) (39926) ......
9
10
        500,000 ...... (re. $37,000)
11
12
      Capital Projects Funds - Other
13
      Miscellaneous Capital Projects Fund
14
      Parks and Recreation Resource Account - 32209
15
      Preservation of Facilities Purpose
16
    By chapter 54, section 1, of the laws of 2024:
17
18
      For rehabilitation and improvements at various parks and historic
19
        sites, including the payment of liabilities incurred prior to April
20
        1, 2024, including suballocation to other state departments and
21
        agencies (49NR2403) (39926) ... 1,500,000 ...... (re. $1,500,000)
22
23
    By chapter 54, section 1, of the laws of 2023:
24
      For rehabilitation and improvements at various parks and historic
25
        sites, including the payment of liabilities incurred prior to April
26
        1, 2023, including suballocation to other state departments and
        agencies (49NR2303) (39926) ... 1,500,000 ...... (re. $1,500,000)
27
28
29
    By chapter 54, section 1, of the laws of 2022:
30
      For rehabilitation and improvements at various parks and historic
31
        sites, including the payment of liabilities incurred prior to April
32
        1, 2022, including suballocation to other state departments and
33
        agencies (49NR2203) (39926) ... 1,500,000 ...... (re. $1,500,000)
34
35
    By chapter 54, section 1, of the laws of 2021:
36
      For rehabilitation and improvements at various parks and historic
37
        sites, including the payment of liabilities incurred prior to April
38
        1, 2021, including suballocation to other state departments and
39
        agencies (49NR2103) (39926) ... 1,500,000 ...... (re. $1,500,000)
40
41
    By chapter 54, section 1, of the laws of 2020:
42
      For rehabilitation and improvements at various parks and historic
        sites, including the payment of liabilities incurred prior to April
43
44
        1, 2020, including suballocation to other state departments and
45
        agencies (49NR2003) (39926) ... 1,500,000 ...... (re. $997,000)
46
47
    By chapter 54, section 1, of the laws of 2019:
      For rehabilitation and improvements at various parks and historic
48
49
        sites, including the payment of liabilities incurred prior to April
50
        1, 2019, including suballocation to other state departments and
51
        agencies (49NR1903) (39926) ... 1,500,000 ...... (re. $521,000)
52
53
    By chapter 54, section 1, of the laws of 2018:
54
      For rehabilitation and improvements at various parks and historic
55
        sites, including the payment of liabilities incurred prior to April
56
        1, 2018, including suballocation to other state departments and
57
        agencies (49NR1803) (39926) ... 1,500,000 ..... (re. $331,000)
58
59
    By chapter 54, section 1, of the laws of 2017:
      For rehabilitation and improvements at various parks and historic
60
```

sites, including the payment of liabilities incurred prior to April

1, 2017, including suballocation to other state departments and

558

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

agencies (49NR1703) (39926) ... 1,500,000 (re. \$902,000) 1 2 3 By chapter 55, section 1, of the laws of 2016: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 5 6 1, 2016, including suballocation to other state departments and 7 agencies (49NR1603) (39926) ... 1,500,000 (re. \$975,000) 8 9 By chapter 54, section 1, of the laws of 2015: For rehabilitation and improvements at various parks and historic 10 sites, including the payment of liabilities incurred prior to April 11 12 1, 2015, including suballocation to other state departments and 13 agencies (49NR1503) (39926) ... 1,500,000 (re. \$175,000) 14 By chapter 54, section 1, of the laws of 2014: 15 For rehabilitation and improvements at various parks and historic 16 sites, including the payment of liabilities incurred prior to April 17 18 1, 2014, including suballocation to other state departments and 19 agencies (49NR1403) (39926) ... 1,500,000 (re. \$318,000) 20 21 State Park Infrastructure Fund 22 23 In accordance with Section 97-mm of the state finance law, all funds 24 received and designated by the commissioner of parks, recreation and 25 historic preservation to the credit of SPIF, shall be directed to 26 state park infrastructure projects including engineering services 27 28 A portion of the amounts included within these appropriations, subject 29 to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the 30 31 design and construction management account of the centralized 32 services fund of the New York State Office of General Services, to 33 accomplish the purpose of these appropriations. All or a portion of 34 the disbursements made pursuant to the following appropriations may 35 be repaid from proceeds of bonds issued by the environmental facili-36 ties corporation in state fiscal year 1992-1993. 37 38 Capital Projects Funds - Other 39 State Park Infrastructure Fund State Park Infrastructure Account - 30351 40 41 Energy Conservation Purpose 42 By chapter 54, section 1, of the laws of 2022: 43 44 For energy conservation purposes at various parks and historic sites, 45 including personal service and the payment of liabilities incurred 46 prior to April 1, 2022 (49EC2205) (81036) 47 700,000 (re. \$442,000) 48 49 By chapter 54, section 1, of the laws of 2021: 50 For energy conservation purposes at various parks and historic sites, 51 including personal service and the payment of liabilities incurred 52 prior to April 1, 2021 (49EC2105) (81036) 53 700,000 (re. \$406,000) 54 55 By chapter 54, section 1, of the laws of 2020: 56 For energy conservation purposes at various parks and historic sites, 57 including personal service and the payment of liabilities incurred prior to April 1, 2020 (49EC2005) (81036) 58 59 700,000 (re. \$323,000) 60 By chapter 54, section 1, of the laws of 2019: 61 For energy conservation purposes at various parks and historic sites, 62

```
including personal service and the payment of liabilities incurred
        prior to April 1, 2019 (49EC1905) (81036) ......
3
        5
    By chapter 54, section 1, of the laws of 2018:
6
      For energy conservation purposes at various parks and historic sites,
7
        including personal service and the payment of liabilities incurred
8
        prior to April 1, 2018 (49EC1805) (81036) ......
9
        10
    By chapter 54, section 1, of the laws of 2017:
11
12
      For energy conservation purposes at various parks and historic sites,
13
        including personal service and the payment of liabilities incurred
14
       prior to April 1, 2017 (49EC1705) (81036) ......
15
        16
    By chapter 55, section 1, of the laws of 2016:
17
18
      For energy conservation purposes at various parks and historic sites,
19
        including personal service and the payment of liabilities incurred
20
       prior to April 1, 2016 (49EC1605) (81036) ......
21
        22
23
      Capital Projects Funds - Other
24
      State Park Infrastructure Fund
25
      State Park Infrastructure Account - 30351
26
      Engineering Services Purpose
27
28
    By chapter 54, section 1, of the laws of 2024:
29
      For state park engineering services and expenses, including the
30
       preparation of plans and designs; specifications and estimates;
31
       construction management and supervision; surveys and testing;
32
       environmental impact and historic project assessment; and related
33
       services for state parks infrastructure fund projects including the
34
       payment of contractual services, travel expenses and supplies and
35
        fringe benefits charges (490624ES) (39927) .......
36
        5,800,000 ..... (re. $5,800,000)
37
38
    By chapter 54, section 1, of the laws of 2023, as amended by chapter 54,
39
       section 1, of the laws of 2024:
40
      For state park engineering services and expenses, including the prepa-
41
       ration of plans and designs; specifications and estimates;
42
        construction management and supervision; surveys and testing; envi-
43
       ronmental impact and historic project assessment; and related
        services for state parks infrastructure fund projects including the
44
45
       payment of contractual services, travel expenses and supplies and
46
       fringe benefits charges (490623ES) (39927) .................
47
       6,700,000 ..... (re. $5,800,000)
48
49
      Capital Projects Funds - Other
50
      State Park Infrastructure Fund
51
      State Park Infrastructure Account - 30351
52
      Facilities for the Physically Disabled Purpose
53
54
    By chapter 54, section 1, of the laws of 2022:
      To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment
55
56
57
        of liabilities incurred prior to April 1, 2022 (49042204) (81061)
58
        ... 700,000 ..... (re. $369,000)
59
60
    By chapter 54, section 1, of the laws of 2021:
      To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment
61
62
```

```
of liabilities incurred prior to April 1, 2021 (49042104) (81061)
        ... 700,000 ..... (re. $418,000)
    By chapter 54, section 1, of the laws of 2020:
      To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment
 5
 6
 7
        of liabilities incurred prior to April 1, 2020 (49042004) (81061)
 8
        ... 700,000 ..... (re. $428,000)
9
10
    By chapter 54, section 1, of the laws of 2019:
      To improve accessibility of facilities for the disabled at various
11
        parks and historic sites, including personal service and the payment
12
        of liabilities incurred prior to April 1, 2019 (49041904) (81061)
13
14
        ... 700,000 ..... (re. $464,000)
15
    By chapter 54, section 1, of the laws of 2018:
16
      To improve accessibility of facilities for the disabled at various
17
18
        parks and historic sites, including personal service and the payment
19
        of liabilities incurred prior to April 1, 2018 (49041804) (81061)
20
        ... 700,000 ..... (re. $303,000)
21
22
    By chapter 54, section 1, of the laws of 2017:
      To improve accessibility of facilities for the disabled at various
23
24
        parks and historic sites, including personal service and the payment
25
        of liabilities incurred prior to April 1, 2017 (49041704) (81061)
26
        ... 700,000 ..... (re. $157,000)
27
28
    By chapter 55, section 1, of the laws of 2016:
      To improve accessibility of facilities for the disabled at various
29
        parks and historic sites, including personal service and the payment
30
        of liabilities incurred prior to April 1, 2016 (49041604) (81061)
31
32
        ... 700,000 ..... (re. $256,000)
33
34
      Capital Projects Funds - Other
35
      State Park Infrastructure Fund
36
      State Park Infrastructure Account - 30351
37
      Health and Safety Purpose
38
39
    By chapter 54, section 1, of the laws of 2022:
40
      For health and safety projects at various parks and historic sites,
41
        including personal service and the payment of liabilities incurred
42
        prior to April 1, 2022, including suballocation to other state
        departments and agencies (49012201) (81028) ......
43
44
        4,700,000 ...... (re. $2,049,000)
45
46
    By chapter 54, section 1, of the laws of 2021:
47
      For health and safety projects at various parks and historic sites,
48
        including personal service and the payment of liabilities incurred
49
        prior to April 1, 2021, including suballocation to other state
        departments and agencies (49012101) (81028) ......
50
51
        4,700,000 ..... (re. $1,971,000)
52
53
    By chapter 54, section 1, of the laws of 2020:
54
      For health and safety projects at various parks and historic sites,
55
        including personal service and the payment of liabilities incurred
56
        prior to April 1, 2020, including suballocation to other state
        departments and agencies (49012001) (81028) ......
57
58
        4,700,000 ..... (re. $1,588,000)
59
60
    By chapter 54, section 1, of the laws of 2019:
      For health and safety projects at various parks and historic sites,
61
        including personal service and the payment of liabilities incurred
62
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
prior to April 1, 2019, including suballocation to other state
        departments and agencies (49011901) (81028) .................
3
        4,700,000 ...... (re. $895,000)
5
    By chapter 54, section 1, of the laws of 2018:
6
      For health and safety projects at various parks and historic sites,
7
        including personal service and the payment of liabilities incurred
8
       prior to April 1, 2018, including suballocation to other state
        departments and agencies (49011801) (81028) ......
9
10
        4,700,000 ..... (re. $1,165,000)
11
12
    By chapter 54, section 1, of the laws of 2017:
      For health and safety projects at various parks and historic sites,
13
14
        including personal service and the payment of liabilities incurred
       prior to April 1, 2017, including suballocation to other state
15
        departments and agencies (49011701) (81028) ......
16
17
        4,700,000 ...... (re. $636,000)
18
19
    By chapter 55, section 1, of the laws of 2016:
20
      For health and safety projects at various parks and historic sites,
21
        including personal service and the payment of liabilities incurred
22
       prior to April 1, 2016, including suballocation to other state
23
        departments and agencies (49011601) (81028) ......
24
        25
26
      Capital Projects Funds - Other
27
      State Park Infrastructure Fund
28
      State Park Infrastructure Account - 30351
29
      Preservation of Facilities Purpose
30
    By chapter 54, section 1, of the laws of 2024:
31
32
      For alterations, rehabilitation and improvements of various park
33
        facilities and historic sites including personal service and the
       payment of liabilities incurred prior to April 1, 2024, including
34
35
        suballocation to other state departments and agencies (49032403)
36
        (81010) ... 48,600,000 ...... (re. $47,648,000)
37
38
    By chapter 54, section 1, of the laws of 2023:
39
      For alterations, rehabilitation and improvements of various park
40
        facilities and historic sites including personal service and the
41
       payment of liabilities incurred prior to April 1, 2023, including
42
        suballocation to other state departments and agencies (49032303)
43
        (81010) ... 33,600,000 ...... (re. $17,221,000)
44
45
    By chapter 54, section 1, of the laws of 2022:
46
      For alterations, rehabilitation and improvements of various park
47
        facilities and historic sites including personal service and the
48
       payment of liabilities incurred prior to April 1, 2022, including
49
        suballocation to other state departments and agencies (49032203)
50
        (81010) ... 27,500,000 ...... (re. $8,451,000)
51
52
    By chapter 54, section 1, of the laws of 2021:
53
      For alterations, rehabilitation and improvements of various park
        facilities and historic sites including personal service and the
54
55
       payment of liabilities incurred prior to April 1, 2021, including
56
        suballocation to other state departments and agencies (49032103)
57
        (81010) ... 27,500,000 ...... (re. $5,960,000)
58
    By chapter 54, section 1, of the laws of 2020:
59
      For alterations, rehabilitation and improvements of various park
60
        facilities and historic sites including personal service and the
61
```

payment of liabilities incurred prior to April 1, 2020, including

```
suballocation to other state departments and agencies (49032003)
        (81010) ... 27,500,000 ...... (re. $7,107,000)
    By chapter 54, section 1, of the laws of 2019:
 5
      For alterations, rehabilitation and improvements of various park
        facilities and historic sites including personal service and the
 6
 7
        payment of liabilities incurred prior to April 1, 2019, including
        suballocation to other state departments and agencies (49031903)
 8
9
        (81010) ... 24,500,000 ...... (re. $3,174,000)
10
11
    By chapter 54, section 1, of the laws of 2018:
12
      For alterations, rehabilitation and improvements of various park
        facilities and historic sites including personal service and the
13
        payment of liabilities incurred prior to April 1, 2018, including
14
        suballocation to other state departments and agencies (49031803)
15
        (81010) ... 24,500,000 ...... (re. $2,080,000)
16
17
18
    By chapter 54, section 1, of the laws of 2017:
19
      For alterations, rehabilitation and improvements of various park
20
        facilities and historic sites including personal service and the
21
        payment of liabilities incurred prior to April 1, 2017, including
22
        suballocation to other state departments and agencies (49031703)
23
        (81010) ... 18,500,000 ...... (re. $1,713,000)
24
25
    By chapter 55, section 1, of the laws of 2016:
26
      For alterations, rehabilitation and improvements of various park
27
        facilities and historic sites including personal service and the
28
        payment of liabilities incurred prior to April 1, 2016, including
29
        suballocation to other state departments and agencies (49031603)
30
        (81010) ... 15,500,000 ...... (re. $1,393,000)
31
32
      Capital Projects Funds - Other
33
      State Park Infrastructure Fund
      State Park Infrastructure Account - 30351
34
35
      Preventive Maintenance Purpose
36
    By chapter 54, section 1, of the laws of 2024:
37
38
      For preventive maintenance at various parks and historic sites,
39
        including personal services and fringe benefits (49ZZ24PM) (39928)
40
        ... 5,200,000 ..... (re. $5,200,000)
41
42
    By chapter 54, section 1, of the laws of 2023:
43
      For preventive maintenance at various parks and historic sites,
        including personal services and fringe benefits (49ZZ23PM) (39928)
44
45
        ... 5,200,000 ..... (re. $3,482,000)
46
47
    By chapter 54, section 1, of the laws of 2022:
48
      For preventive maintenance at various parks and historic sites,
49
        including personal services and fringe benefits (49ZZ22PM) (39928)
50
        ... 5,200,000 ..... (re. $22,000)
51
52
    NATURAL HERITAGE TRUST (CCP)
53
54
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
55
56
      Program Improvement or Program Change Purpose
57
58
    By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
        section 1, of the laws of 1996: State aid for services and expenses
59
        for: Museum of Ceramic Art at Alfred (20039408) (39929) .....
60
61
        1,000,000 ..... (re. $300,000)
62
```

563

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

NEW YORK WORKS (CCP)

5

6

78

10

11

12

13 14

15

16

17

18 19 20

21

22

23

24 25

26

27

28

29

30

31

32

33

34 35

36

37

38

39

40

41 42

43

44 45

46

47

48

49

50

51

52

53

54

55

56

57

58

59 60

61

62

Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2024:

For services and expenses related to New York Works infrastructure projects at state parks and historic sites, including for publicly accessible electric vehicle charging stations, and for the repair, rehabilitation, maintenance and improvement of the Empire State Trail. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2403) (39944) ... 200,000,000 (re. \$196,749,000) For services and expenses related to the New York State Park Centennial projects including, but not limited to, the Jones Beach East Bathhouse project (49102403) (40440) ... 100,000,000 (re. \$100,000,000) For services and expenses related to the New York Statewide Investment in More Swimming initiative, including but not limited to grants to municipalities or non-profit entities for the renovation, expansion or construction of public swimming facilities and structures, including natural swimming areas and improvements ancillary thereto. Not less then \$60,000,000 of this appropriation shall be used for grants to municipalities in underserved communities. Notwithstanding any other provision of law, the dormitory authority of the state of New York, in conjunction with the office of parks, recreation, and historic preservation, is authorized to administer a grant program, which may be awarded on a competitive basis through a request for applications process and eligibility criteria determined by the office of parks, recreation, and historic preservation consultation with the dormitory authority of the state of New York, which criteria may prioritize access to underserved communities. Grants may be used for any applicable expenses including but not limited to general project development costs, the acquisition,

design, construction, improvement, or renovation of the site, the

purchase of equipment, and other costs necessary to effectuate the

initiative. A portion of this appropriation may be transferred to

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, including for publicly accessible electric vehicle charging stations, and for the repair, rehabilitation, maintenance and improvement of the Empire State Trail, provided that not less than \$2,500,000 is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2303) (39944) ... 202,500,000 (re. \$158,674,000)

By chapter 54, section 1, of the laws of 2022:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, including for publicly

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

accessible electric vehicle charging stations, and for the repair, rehabilitation, maintenance and improvement of the Empire State Trail, provided that not less than \$2,500,000 is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2203) (39944) ... 202,500,000 (re. \$60,721,000) For additional services and expenses related to New York Works Infrastructure projects at state parks and historic sites, including for publicly accessible electric vehicle charging stations. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (49NY2203) (39944) ... 50,000,000 (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2021:

 For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, and for the repair, rehabilitation, maintenance and improvement of the Empire State Trail, provided that not less than \$2,500,000 is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1,2021. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2103) (39944) ... 112,500,000 (re. \$11,328,000)

By chapter 54, section 1, of the laws of 2020:

By chapter 54, section 1, of the laws of 2019:

By chapter 54, section 1, of the laws of 2018:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development

565

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency 7 or public authority (49NY1803) (39944) 8 92,500,000 (re. \$1,756,000) 9 10 By chapter 54, section 1, of the laws of 2017: 11 For services and expenses related to New York Works Infrastructure 12 projects at state parks and historic sites, provided that not less 13 than \$2.5 million is provided to the olympic regional development 14 authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance 15 and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred 17 prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency 20 or public authority (49NY1703) (39944) 21 122,500,000 (re. \$10,615,000) 22 23 OUTDOOR RECREATION DEVELOPMENT FUND (CCP) 24 25 Capital Projects Funds - Other 26 Outdoor Recreation Development Bond Fund 27 Outdoor Recreation Development Bond Fund Account - 30750 28 Bond Proceeds Purpose 29 30 By chapter 558, section 19, of the laws of 1965, and chapter 558, 31 section 20, of the laws of 1965, as consolidated by chapter 54, 32 section 7, of the laws of 1976, and as amended by chapter 55, 33 section 1, of the laws of 1996, for: 34 The sale of bonds as authorized pursuant to the provisions of chapter 35 five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment 36 37 to the capital projects fund as created by section ninety-three of 38 the state finance law for disbursements from such fund pursuant to 39 appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the 40 41 manner and to the extent specified in the outdoor recreation devel-42 opment act as enacted by chapter five hundred fifty-eight of the 43 laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and 44 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-45 46 ment and Acquisition of Land for Historic Sites Disbursements" 47 (01377210) (80918) ... (re. \$6,218,000) 48 49 PARKS - EQBA 86 (CCP) 50 51 Capital Projects Funds - Other 52 Capital Projects Fund - 30000 53 New Facilities Purpose 54 55

By chapter 54, section 1, of the laws of 1989:

56

57

58

59

60

61

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) (39909) ... 30,000,000 (re. \$196,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) ... 35,000,000 (re. \$595,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preserva-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

tion, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

NEW YORK POWER AUTHORITY

1		APPROPRIATIONS	REAPPROPRIATIONS
2 3 4	Capital Projects Funds - Other	52,500,000	62,967,000
5 6	All Funds	52,500,000	62,967,000
7 8 9	CANAL DEVELOPMENT PROGRAM (CCP)		52,500,000
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 39 39 39 39 39 39 39 39 39 39 39 39	Capital Projects Funds - Other New York State Canal System Developme Canal System Account - 30301 Canals and Waterways Purpose For the maintenance, construction, r struction, development or promotion o New York State Canal System in accor with the provisions of section 92-u o state finance law including the payme liabilities prior to April 1, (95012516) (46201)	econ- f the dance f the nt of 20252,500, costs pair, pment state clude lock cture y and the re of d the	000
40 41 42 43 44 45	inconsistent provision of law, all portion of the funds appropriated h may be suballocated or transferred t state department, agency, public aut ty, or public benefit corpor (95CC2516) (45303)	erein o any hori- ation	000
46	(10002010), (10000),		

NEW YORK POWER AUTHORITY

```
CANAL DEVELOPMENT PROGRAM (CCP)
      Capital Projects Funds - Other
      New York State Canal System Development Fund
 5
      Canal System Account - 30301
 6
      Canals and Waterways Purpose
 7
 8
    By chapter 54, section 1, of the laws of 2024:
      For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the
9
10
        provisions of section 92-u of the state finance law including the
11
12
        payment of liabilities prior to April 1, 2024. (95012416) (46201) ...
13
        2,500,000 ..... (re. $2,500,000)
14
    By chapter 54, section 1, of the laws of 2023:
15
      For the maintenance, construction, reconstruction, development or
16
        promotion of the New York State Canal System in accordance with the
17
18
        provisions of section 92-u of the state finance law including the
        payment of liabilities prior to April 1, 2023. (95012316) (46201) ...
20
        7,500,000 ...... (re. $368,000)
21
22
      Capital Projects Funds - Other
23
      Capital Projects Fund - 30000
24
      Canals and Waterways Purpose
25
26
    By chapter 54, section 1, of the laws of 2024:
27
      For services, expenses, and indirect costs related to maintenance,
28
        repair, construction, reconstruction, development and preservation
        of the New York state canal system. These projects may include but
29
30
        are not limited to dam and lock repair, flood mitigation,
        infrastructure improvements, canal system resiliency and other
31
32
        projects which prioritize the health, safety, recreation,
        welfare of the residents of New York State, and the overall canal
33
34
        system. Notwithstanding any inconsistent provision of law, all or a
35
        portion of the funds appropriated herein may be suballocated or
36
        transferred to any state department, agency, public authority, or
        public benefit corporation (95CC2416) (45303) ......
37
38
        50,000,000 ..... (re. $50,000,000)
39
40
    EMPIRE STATE TRAIL (CCP)
41
42
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
43
44
      Environment and Recreation Purpose
45
46
    By chapter 54, section 1, of the laws of 2017:
      For the costs and expenses, including personal services, nonpersonal
47
48
        services, fringe benefits and indirect costs of projects related to
49
        improvements, alterations, rehabilitation and completion of the
50
        Empire State Trail network in the hudson river valley, champlain
51
        valley and along the erie canal, including the payment of liabil-
52
        ities incurred prior to April 1, 2017. All or a portion of the funds
53
        appropriated herein may be suballocated or transferred to any
54
        department, agency or public authority (95ET17ER) (81112) ......
55
        77,000,000 ..... (re. $8,599,000)
56
57
    WATERSHED MODELING (CCP)
58
59
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
60
61
      Environmental Protection or Improvements Purpose
62
```

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2024:

3

5

7

9

11 12

13

15

17

19

20 21

22

23

24

For services, expenses, and indirect costs related to watershed modeling for the Mohawk and Oswego River Basins, as recommended in the 2023 Upstate New York Flood Mitigation Task Force Report. The Canal Corporation shall create flow models to estimate normal and flood water flows in the Oswego River Basin and the Mohawk River Basin, which shall mean, respectively, (a) a watershed in the state of New York comprised of all hydrologically meaningful rivers, streams, lakes, and reservoirs and the surrounding land areas or other significant drainage, including but not limited to canals, that drains or flows via the Oswego River into Lake Ontario, and (b) a watershed in the state of New York comprised of all hydrologically meaningful rivers, streams, lakes, reservoirs and the surrounding land areas or other significant drainage, including but not limited to canals, that drains or flows via the Mohawk River into the Hudson River, respectively. As soon as practicable, the Canal Corporation shall make the flow models available to the public through its public website. All or a portion of the funds appropriated hereby may be transferred to state operations. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any state department, agency, public authority, or public benefit corporation (95WM2406) (45305) ... 1,500,000 (re. \$1,500,000)

PUBLIC EMPLOYMENT RELATIONS BOARD

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:			
5	APPROPRIATIONS REAPPROPRIATIONS			
6 7	Capital Projects Funds - Other 0 2,476,000			
8 9 10	All Funds			
11 12 13 14	PUBLIC EMPLOYMENT RELATIONS BOARD (CCP) Capital Projects Funds - Other			
15 16 17	Capital Projects Fund - 30000 New Facilities Purpose			
18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2022: For system modernizations for the Public Employment Relations Boar regarding electronic mail and registration systems for faster processing of applications for assistance and faster correspondence between the agency and applicants (31012208) (48001)			

1 2 3 4	For the comprehensive construction property as herein specified in action following:		
5		APPROPRIATIONS	REAPPROPRIATIONS
7 8	Capital Projects Funds - Other		
9 10	All Funds	202,000,000	1,014,840,000
11 12 13	DOWNTOWN REVITALIZATION (CCP)		200,000,000
14 15 16 17	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose		
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 51 51 51 51 51 51 51 51 51 51 51 51	For services and expenses, loans, grand costs associated with program admitration, including the payment of likities incurred prior to April 1, 2025 receipt of funding from this appropriato a municipality may be conditioned a certification by the Division of Howard Community Renewal that such municipality is a pro-housing community. The receipt of funding from this approact ation may also be directed to community ation may also be directed to community ation may also be directed to community. The receipt of funding from this approact ations. All or a portion of the funds appriated hereby may be suballocated transferred to any department, agency public authority, according to the foing: For payments related to a downtown revization program designed and execute the department of state and the diving housing and community renewal transformative housing, economic devenuent, transportation, and community renewal increase the property tax base. An amount up to \$100,000,000 is he appropriated for services and experience to the economic develop transportation, and community proyadministered through the NY For program designed and executed by department of state (19CP2509) (51275) MAINTENANCE AND REPAIR (CCP)	inis- abil The ation upon using nici- opri- ities state cili- opro- d or , or llow- tali- ed by ision for elop- unity to ereby enses ment, jects rward the) 200,000,	
57 58 59 60 61 62	Preservation of Facilities Purpose For payments to provide for the regular of cemetery corporations and mainter of abandoned cemetery property and repair of vandalized gravesites	nance d the	

573

DEPARTMENT OF STATE

1	paragraph	(h) of :	section	1507	of the not-	
2	for-profit	corpora	ation	law	(19CR2503)	
3	(51272)					2,000,000
1						

CAPITAL PROJECTS - REAPPROPRIATIONS

```
DOWNTOWN REVITALIZATION (CCP)
 1
 3
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
 4
 5
      Economic Development Purpose
 6
 7
     By chapter 54, section 1, of the laws of 2024:
 8
       For services and expenses, loans, grants, and costs associated with
        program administration, including the payment of liabilities incurred prior to April 1, 2024. The receipt of funding from this
9
10
11
        appropriation to a municipality may be conditioned upon a
12
        certification by the Division of Housing and Community Renewal that
        such municipality is a pro-housing community. The receipt of funding
13
14
        from this appropriation may also be directed to communities impacted
        by the closure of New York state correctional and juvenile justice
15
        facilities. All or a portion of the funds appropriated hereby may be
16
17
        suballocated or transferred to any department, agency, or public
18
        authority, according to the following:
       For payments related to a downtown revitalization program designed and
19
20
        executed by the department of state and the division of housing and
21
        community renewal for transformative housing, economic development,
22
        transportation, and community projects, including those designed to
23
        increase the property tax base.
24
      An amount up to $100,000,000 is hereby appropriated for services and
25
        expenses related to the economic development, transportation, and
        community projects administered through the NY Forward program
26
27
        designed and executed by the department of state (19CP2409) (51275)
28
         ... 200,000,000 ..... (re. $200,000,000)
29
     By chapter 54, section 1, of the laws of 2023:
30
31
       For services and expenses, loans, grants, and costs associated with
32
        program administration, including the payment
                                                          of
                                                                 liabilities
        incurred prior to April 1, 2023. All or a portion of the funds
33
34
        appropriated hereby may be suballocated or transferred to any
35
        department, agency, or public authority, according to the following:
36
       For payments related to a downtown revitalization program designed and
37
        executed by the department of state and the division of housing and
38
        community renewal for transformative housing, economic development,
39
        transportation, and community projects, including those designed to
40
        increase the property tax base.
41
      An amount up to $100,000,000 is hereby appropriated for services and
42
        expenses related to the economic development, transportation, and
43
        community projects administered through the NY Forward program
44
        designed and executed by the department of state (19CP2309) (51275)
45
         ... 200,000,000 ..... (re. $199,075,000)
46
47
     By chapter 54, section 1, of the laws of 2022:
48
       For services and expenses, loans, grants, and costs associated with
49
        program administration, including the payment of liabilities
50
        incurred prior to April 1, 2022. All or a portion of the funds
51
        appropriated hereby may be suballocated or transferred to any
52
        department, agency, or public authority, according to the following:
53
       For payments related to a downtown revitalization program designed and
54
        executed by the department of state and the division of housing and
55
        community renewal for transformative housing, economic development,
56
        transportation, and community projects, including those designed to
57
        increase the property tax base. An amount up to $100,000,000 is
58
        hereby appropriated for services and expenses related to the econom-
```

ic development, transportation, and community projects administered through the NY Forward program designed and executed by the depart-

ment of state (19CP2209) (51275)

200,000,000 (re. \$193,764,000)

59

60

575

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
By chapter 54, section 1, of the laws of 2021:
      For services and expenses, loans, grants, and costs associated with
        program administration, including the payment of liabilities incurred prior to April 1, 2021. All or a portion of the funds
 5
        appropriated hereby may be suballocated or transferred to any
 6
 7
        department, agency, or public authority, according to the following:
      For payments related to a downtown revitalization program designed and
8
9
        executed by the department of state and the division of housing and
        community renewal for transformative housing, economic development,
10
        transportation, and community projects, including those designed to
11
12
        increase the property tax base (19CP2109) (51275) ......
        100,000,000 ..... (re. $100,000,000)
13
14
    By chapter 54, section 1, of the laws of 2020:
15
      For services and expenses, loans, grants, and costs associated with
16
17
        program administration, including the payment of liabilities
        incurred prior to April 1, 2020. All or a portion of the funds
18
19
        appropriated hereby may be suballocated or transferred to any
20
        department, agency, or public authority, according to the following:
21
      For payments related to a downtown revitalization program designed and
22
        executed by the department of state and the division of housing and
23
        community renewal for transformative housing, economic development,
24
        transportation, and community projects, including those designed to
25
        increase the property tax base (19002009) (51275) ......
26
        100,000,000 ..... (re. $94,101,000)
27
28
    By chapter 54, section 1, of the laws of 2019:
29
      For services and expenses, loans, grants, and costs associated with
30
        program administration, including the payment of liabilities
        incurred prior to April 1, 2019. All or a portion of the funds
31
32
        appropriated hereby may be suballocated or transferred to any
33
        department, agency, or public authority, according to the following:
34
      For payments related to a downtown revitalization program designed and
35
        executed by the department of state and the division of housing and
36
        community renewal for transformative housing, economic development,
37
        transportation, and community projects, including those designed to
38
        increase the property tax base (19001909) (51275) ......
39
        40
41
    By chapter 54, section 1, of the laws of 2018:
42
      For services and expenses, loans, grants, and costs associated with
43
        program administration, including the payment of liabilities
        incurred prior to April 1, 2018. All or a portion of the funds
44
45
        appropriated hereby may be suballocated or transferred to any
46
        department, agency, or public authority, according to the following:
47
      For payments related to a downtown revitalization program designed and
48
        executed by the department of state and the division of housing and
        community renewal for transformative housing, economic development,
49
50
        transportation, and community projects, including those designed to
        increase the property tax base (19001809) (51275) .....
51
52
        53
54
      Capital Projects Funds - Other
55
      Dedicated Infrastructure Investment Fund
56
      Infrastructure Investment Account - 33050
57
      Economic Development Purpose
58
    By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
59
        section 1, of the laws of 2020:
60
      For services and expenses, loans, grants, and costs associated with
61
```

program administration, of projects and purposes authorized by

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
section 93-b of the state finance law to receive funding from the
        dedicated infrastructure investment fund - infrastructure investment
        account, including the payment of liabilities incurred prior to
        April 1, 2017. All or a portion of the funds appropriated hereby may
 5
        be suballocated or transferred to any department, agency, or public
 6
        authority, according to the following:
 7
      For payments related to a downtown revitalization program designed and
 8
        executed by the department of state and the division of housing and
9
        community renewal for transformative housing, economic development,
10
        transportation, and community projects, including those designed to
        increase the property tax base (19011709) (51275) ......
11
12
        98,562,566 ...... (re. $ 64,611,000)
13
14
    MAINTENANCE AND REPAIR (CCP)
15
16
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
17
18
      Preservation of Facilities Purpose
19
    By chapter 54, section 1, of the laws of 2024:
20
21
      For payments to provide for the regulation of cemetery corporations
22
        and maintenance of abandoned cemetery property and the repair of
23
        vandalized gravesites under paragraph (h) of section 1507 of the
24
        not-for-profit corporation law (19CR2403) (51272) ......
25
        2,000,000 ..... (re. $2,000,000)
26
27
    By chapter 54, section 1, of the laws of 2023:
28
      For payments to provide for the regulation of cemetery corporations
29
        and maintenance of abandoned cemetery property and the repair of
30
        vandalized gravesites under paragraph (h) of section 1507 of the
31
        not-for-profit corporation law (19CR2303) (51272) ......
32
        2,000,000 ...... (re. $1,991,000)
33
34
    By chapter 54, section 1, of the laws of 2022:
35
      For payments to provide for the regulation of cemetery corporations
36
        and maintenance of abandoned cemetery property and the repair of
37
        vandalized gravesites under paragraph (h) of section 1507 of the
38
        not-for-profit corporation law (19CR2203) (51272) ......
39
        2,000,000 ...... (re. $ 317,000)
40
    NYS COMMISSION ON AFRICAN AMERICAN HISTORY
41
42
43
      Capital Projects Fund - Other
44
      Capital Projects Fund - 30000
45
      Commission on African American History
46
47
    By chapter 54, section 1, of the laws of 2024:
48
           services and expenses, loans, grants, including program
49
        administration costs, for the New York State Commission on African
        American History, including the payment of liabilities incurred
50
51
        prior to April 1, 2024. All or a portion of the funds appropriated
52
        hereby may be suballocated or transferred to any department, agency,
53
        or public authority for the purposes stated herein (19AA2403)
54
        (51263) ... 10,000,000 ...... (re. $10,000,000)
55
    SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
56
57
      Capital Projects Funds - Other
58
59
      Hazardous Waste Remedial Fund
60
      Hazardous Waste Oversight and Assistance Account - 31505
61
      Hazardous Waste Purpose
```

DEPARTMENT OF STATE

1	By chapter 54, section 1, of the laws of 2013:
2	For the following purposes: non-bondable services and expenses associ-
3	ated with the brownfield cleanup and hazardous waste remediation
4	projects; grants authorized pursuant to section 970-r of the general
5	municipal law; and, suballocation to other state departments and
6	agencies; and for other brownfield site cleanup hazardous waste
7	purposes (191313F7) (81096) 10,000,000 (re. \$330,000)
8	

578

DIVISION OF STATE POLICE

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6	APPROPRIATIONS REAPPROPRIATIONS
7 8	Capital Projects Fund - Other 144,912,000 321,293,000
9 10	All Funds
11 12 13	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 10,030,000
14 15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
19 20 21 22 23 24 25 26 27 28	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (06FM25MO) (81107)
29 30	LAW ENFORCEMENT (CCP)
31 32 33 34 35 36 37	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Equitable Sharing-DSP - Justice Account - 32220 Program Improvement or Program Change Purpose
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 55 55 56 57 58 59 60 60 60 60 60 60 60 60 60 60 60 60 60	For moneys to the division of state police for the justice department federal equita- ble sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated here- in may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06JU2508) (50109)
61 62	For moneys to the division of state police for the treasury department federal equi-

```
table sharing agreement to be used for law
      enforcement purposes distributed pursuant
     to a plan prepared by superintendent of
      the division of state police and approved
     by the director of the budget.
    Notwithstanding any provision of law to the
 6
 7
     contrary, upon approval of the director of
     the budget, the funding appropriated here-
9
     in may be suballocated, interchanged, or
     transferred and may be used for the
10
     11
12
13
   MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 62,882,000
14
15
16
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
17
18
     Health and Safety Purpose
19
20
   Alterations and improvements for health and
21
     safety including liabilities incurred
22
     prior to April 1, 2025 (06HS2501) (81028) .... 2,000,000
23
24
     Capital Projects Funds - Other
25
     Capital Projects Fund - 30000
26
     Preservation of Facilities Purpose
27
28
   Alterations and improvements for the preser-
29
    vation of facilities and the replacement,
     maintenance and repair of equipment and
30
31
     equipment parts including liabilities
32
     incurred prior to April 1, 2025 (06PF2503)
33
      (81010) ...... 60,882,000
34
35
   36
37
38
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
39
40
     New Facilities Purpose
41
42
    For services and expenses associated with
43
    the design, construction and outfitting of
     new stations and zone headquarters,
44
     including, but not limited to the costs of
45
46
     property acquisition, studies, appraisals,
47
     surveys, preparations of plans, design,
48
     construction, equipment and furnishings,
49
     including liabilities incurred prior to
50
     April 1, 2025 (06NF2507) (81009) ...... 12,000,000
51
```

```
IT INITIATIVE PROGRAM (CCP)
 3
     Capital Projects Funds - Other
      Capital Projects Fund - 30000
 4
 5
      Program Improvement or Program Change Purpose
 6
 7
    By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 8
        section 1, of the laws of 2017:
9
      For services and expenses related to the development of a records
10
        management system. Funds appropriated herein may be suballocated to
11
        the office of information technology services to achieve this
12
        purpose. The division of criminal justice services, after consulta-
        tion with the division of state police and the office of information
13
14
        technology, shall submit a plan to the legislative leaders setting
        forth the plan to develop such a records management system and
15
        assessing any privacy and security implications, and no expenditures
16
        may be made from this appropriation until the plan has been approved
17
        by the legislative leaders (06SC1408) (51919) ......
18
19
        10,000,000 ..... (re. $10,000,000)
20
21
    LAW ENFORCEMENT (CCP)
22
23
      Capital Projects Funds - Other
24
      Miscellaneous Capital Projects Fund
25
      Equitable Sharing-DSP - Treasury Account - 32221
26
      Program Improvement or Program Change Purpose
27
28
    By chapter 54, section 1, of the laws of 2024:
29
      For moneys to the division of state police for the treasury department
30
        federal equitable sharing agreement to be used for law enforcement
31
        purposes distributed pursuant to a plan prepared by superintendent
32
        of the division of state police and approved by the director of the
33
        budget.
34
      Notwithstanding any provision of law to the contrary, upon approval of
35
        the director of the budget, the funding appropriated herein may be
36
        suballocated, interchanged, or transferred and may be used for the
37
        payment of prior year liabilities (06TR2408) (50111) ......
38
        30,000,000 ..... (re. $30,000,000)
39
40
    MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
41
42
      Capital Projects Funds - Other
43
      Capital Projects Fund - 30000
44
      Health and Safety Purpose
45
    By chapter 54, section 1, of the laws of 2024:
46
47
      Alterations and improvements for health and safety including
48
        liabilities incurred prior to April 1, 2024 (06HS2401) (81028) ....
49
        2,000,000 ..... (re. $2,000,000)
50
51
    By chapter 54, section 1, of the laws of 2023:
52
      Alterations and improvements for health and safety including liabil-
53
        ities incurred prior to April 1, 2023 (06HS2301) (81028) ......
54
        2,000,000 ..... (re. $1,897,000)
55
56
    By chapter 54, section 1, of the laws of 2022:
57
      Alterations and improvements for health and safety including liabil-
        ities incurred prior to April 1, 2022 (06HS2201) (81028) ......
58
59
        2,000,000 ..... (re. $1,062,000)
60
    By chapter 54, section 1, of the laws of 2021:
61
      Alterations and improvements for health and safety including liabil-
62
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
ities incurred prior to April 1, 2021 (06HS2101) (81028) ......
        2,000,000 ...... (re. $761,000)
 4
    By chapter 54, section 1, of the laws of 2020:
 5
      Alterations and improvements for health and safety including liabil-
 6
        ities incurred prior to April 1, 2020 (06HS2001) (81028) .......
 7
        2,000,000 ..... (re. $1,416,000)
8
9
    By chapter 54, section 1, of the laws of 2019:
10
      Alterations and improvements for health and safety including liabil-
        ities incurred prior to April 1, 2019 (06HS1901) (81028) ......
11
12
        2,000,000 ..... (re. $1,896,000)
13
14
    By chapter 54, section 1, of the laws of 2018:
      Alterations and improvements for health and safety including liabil-
15
        ities incurred prior to April 1, 2018 (06HS1801) (81028) ......
16
17
        2,000,000 ...... (re. $1,691,000)
18
19
    By chapter 54, section 1, of the laws of 2017:
20
      Alterations and improvements for health and safety including liabil-
        ities incurred prior to April 1, 2017 (06HS1701) (81028) ........
21
22
        2,000,000 ..... (re. $977,000)
23
24
      Capital Projects Funds - Other
25
      Capital Projects Fund - 30000
26
      Preservation of Facilities Purpose
27
28
    By chapter 54, section 1, of the laws of 2024:
29
      Alterations and improvements for the preservation of facilities and
        the replacement, maintenance and repair of equipment and equipment
30
31
        parts including liabilities incurred prior to April 1, 2024
32
        (06PF2403) (81010) ... 60,882,000 ...... (re. $55,724,000)
33
34
    By chapter 54, section 1, of the laws of 2023:
35
      Alterations and improvements for the preservation of facilities and
36
        the replacement, maintenance and repair of equipment and equipment
37
               including liabilities incurred prior to April 1, 2023
38
        (06PF2303) (81010) ... 53,482,000 ...... (re. $17,647,000)
39
40
    By chapter 54, section 1, of the laws of 2022:
41
      Alterations and improvements for the preservation of facilities and
42
        the replacement, maintenance and repair of equipment and equipment
43
        parts including liabilities incurred prior to April 1, 2022
        (06PF2203) (81010) ... 46,635,000 ...... (re. $9,732,000)
44
45
46
    By chapter 54, section 1, of the laws of 2021:
      Alterations and improvements for the preservation of facilities and
47
        the replacement, maintenance and repair of equipment and equipment
48
49
              including liabilities incurred prior to April 1, 2021
50
        (06PF2103) (81010) ... 45,500,000 ...... (re. $14,082,000)
51
52
    By chapter 54, section 1, of the laws of 2020:
53
      Alterations and improvements for the preservation of facilities and
54
        the replacement, maintenance and repair of equipment and equipment
        parts including liabilities incurred prior to April 1, 2020
55
56
        (06PF2003) (81010) ... 45,500,000 .................. (re. $18,274,000)
57
58
    By chapter 54, section 1, of the laws of 2019:
      Alterations and improvements for the preservation of facilities and
59
        the replacement, maintenance and repair of equipment and equipment
60
              including liabilities incurred prior to April 1, 2019
61
```

(06PF1903) (81010) ... 45,500,000 (re. \$14,584,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
By chapter 54, section 1, of the laws of 2018:
      Alterations and improvements for the preservation of facilities and
        the replacement, maintenance and repair of equipment and equipment
        parts including liabilities incurred prior to April 1, 2018
 5
         (06PF1803) (81010) ... 40,500,000 ...... (re. $5,347,000)
 6
 7
8
    By chapter 54, section 1, of the laws of 2017:
9
      Alterations and improvements for the preservation of facilities and
        the replacement, maintenance and repair of equipment and equipment
10
11
              including liabilities incurred prior to April 1, 2017
12
         (06PF1703) (81010) ... 35,500,000 ........................ (re. $673,000)
13
      Capital Projects Funds - Other
14
      Capital Projects Fund - 30000
15
      Program Improvements Purpose
16
17
18
    By chapter 54, section 1, of the laws of 2022:
19
      For services and expenses associated with the design, construction and
20
        renovation of evidence storage facilities at troop headquarters,
        including but not limited to the costs of studies, appraisals,
21
22
        surveys, preparation of plans, design, construction, equipment,
23
        renovations including liabilities incurred prior to April 1, 2022
24
         (06EV2208) (50121) ... 6,000,000 ...... (re. $2,621,000)
25
26
    By chapter 54, section 1, of the laws of 2021:
      For services and expenses associated with the design, construction and
27
28
        renovation of evidence storage facilities at troop headquarters,
        including but not limited to the costs of studies, appraisals,
29
30
        surveys, preparation of plans, design, construction, equipment,
31
        renovations including liabilities incurred prior to April 1, 2021
32
         (06EV2108) (50121) ... 6,000,000 ........................ (re. $359,000)
33
34
    By chapter 54, section 1, of the laws of 2020:
35
      For services and expenses associated with the design, construction and
36
        renovation of evidence storage facilities at troop headquarters,
        including but not limited to the costs of studies, appraisals,
37
38
        surveys, preparation of plans, design, construction, equipment, and
39
        renovations including liabilities incurred prior to April 1, 2020
40
         (06EV2008) (50121) ... 6,000,000 ........................ (re. $874,000)
41
42
    By chapter 54, section 1, of the laws of 2019:
      For services and expenses associated with the design, construction and
43
        renovation of evidence storage facilities at troop headquarters,
44
45
        including but not limited to the costs of studies, appraisals,
46
        surveys, preparation of plans, design, construction, equipment,
47
        renovations including liabilities incurred prior to April 1, 2019
48
         (06EV1908) (50121) ... 6,000,000 ...... (re. $2,380,000)
49
50
    By chapter 54, section 1, of the laws of 2018:
51
      For services and expenses associated with the design, construction and
52
        renovation of evidence storage facilities at troop headquarters,
        including but not limited to the costs of studies, appraisals,
53
54
        surveys, preparation of plans, design, construction, equipment, and
55
        renovations including liabilities incurred prior to April 1, 2018
56
         (06EV1808) (50121) ... 6,000,000 ...... (re. $2,295,000)
57
58
    By chapter 54, section 1, of the laws of 2017:
      For services and expenses associated with the design, construction and
59
60
        renovation of evidence storage facilities at troop headquarters,
```

including but not limited to the costs of studies, appraisals,

surveys, preparation of plans, design, construction, equipment, and

583

```
renovations including liabilities incurred prior to April 1, 2017
         (06EV1708) (50121) ... 6,000,000 ...... (re. $275,000)
    NEW FACILITIES (CCP)
 5
 6
      Capital Projects Funds - Other
 7
      Capital Projects Fund - 30000
 8
      New Facilities Purpose
 9
10
    By chapter 54, section 1, of the laws of 2024:
11
       For services and expenses associated with the design, construction and
12
        outfitting of new stations and zone headquarters, including, but not
13
        limited to the costs of property acquisition, studies, appraisals,
14
        surveys, preparations of plans, design, construction, equipment and
        furnishings, including liabilities incurred prior to April 1, 2024
15
         (06NF2407) (81009) ... 12,000,000 ...... (re. $12,000,000)
16
17
18
    By chapter 54, section 1, of the laws of 2023:
19
       For services and expenses associated with the design, construction and
20
        outfitting of new stations and zone headquarters, including, but not
21
        limited to the costs of property acquisition, studies, appraisals,
22
        surveys, preparations of plans, design, construction, equipment and
23
        furnishings, including liabilities incurred prior to April 1, 2023
24
         (06NF2307) (81009) ... 12,000,000 .................. (re. $12,000,000)
25
26
    By chapter 54, section 1, of the laws of 2022:
27
       For services and expenses associated with the design, construction and
28
        outfitting of new stations and zone headquarters, including, but not
29
        limited to the costs of property acquisition, studies, appraisals,
30
        surveys, preparations of plans, design, construction, equipment and
31
        furnishings, including liabilities incurred prior to April 1, 2022
32
         (06NF2207) (81009) ... 6,000,000 ...... (re. $5,974,000)
33
34
    By chapter 54, section 1, of the laws of 2021:
35
       For services and expenses associated with the design, construction and
36
        outfitting of new stations and zone headquarters, including, but not
37
        limited to the costs of property acquisition, studies, appraisals,
38
        surveys, preparations of plans, design, construction, equipment and
39
        furnishings, including liabilities incurred prior to April 1, 2021
40
         41
42
    By chapter 54, section 1, of the laws of 2020:
43
      For services and expenses associated with the design, construction and
        outfitting of new stations and zone headquarters, including, but not
44
45
        limited to the costs of property acquisition, studies, appraisals,
46
        surveys, preparations of plans, design, construction, equipment and
47
        furnishings, including liabilities incurred prior to April 1, 2020
48
         (06NF2007) (81009) ... 6,000,000 ...... (re. $669,000)
49
50
    By chapter 54, section 1, of the laws of 2019:
51
      For services and expenses associated with the design, construction and
52
        outfitting of new stations and zone headquarters, including, but not
53
        limited to the costs of property acquisition, studies, appraisals,
54
        surveys, preparations of plans, design, construction, equipment and
        furnishings, including liabilities incurred prior to April 1, 2019
55
56
         (06NF1907) (81009) ... 6,000,000 ...... (re. $340,000)
57
58
      Capital Projects Funds - Other
59
      Capital Projects Fund - 30000
60
       State Police Forensic Laboratory
61
62
    By chapter 54, section 1, of the laws of 2023:
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

r services and expenses associated with the design, construction,
reconstruction and outfitting of forensic laboratory facilities,
including, but not limited to the costs of property acquisition,
studies, appraisals, surveys, preparations of plans, design,
construction, equipment and furnishings, including liabilities
incurred prior to April 1, 2023 (06SL2307)(50153)
100,000,000 (re. \$87,743,000)

CAPITAL PROJECTS 2025-26

1 2 3 4	For the comprehensive construction property as herein specified in accordance following:		
5 6		APPROPRIATIONS	REAPPROPRIATIONS
7 8 9	Capital Projects Funds - Other Capital Projects Fund - Federal All Funds	2,071,116,000 5,000,000	5,887,087,000 0
10 11	All Funds	2,076,116,000	5,887,087,000
12 13 14	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	234,643,000
15 16 17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose		
20 21 22 23 24 25 26 27 28 29	For the maintenance and operation of variance facilities and systems including personal services, fringe benefits and indicosts. Notwithstanding any other latter contrary, all or a portion of funds appropriated herein may be substated or transferred to any departmagency, or public authority (28FM2) (81107)	sonal irect aw to the allo- ment, 25MO)	,000
30 31 32 33	GENERAL MAINTENANCE AND IMPROVEMENTS (CO	CP)	1,555,000,000
34 35 36	Capital Projects Fund - 30000 Preservation of Facilities Purpose		
30 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 55 56 57 58 59 60 61	vated facility, and new construction, replacement is more cost-effective energy-efficient than full renovation does not exceed existing square for except incidentally where necessary provide accessibility, mechanical eciency, or required accessory and resupport structures; for health and sampreservation of facilities, pro-	acil- ading sign, bili- ssory quip- dings cough of ating ceno- that and and btage y to effi- minor fety, bgram iron- cion, bhys-	

1 2 3 4 5 6 7 8 9	and related incurred publication annually by York and appublication and imited to, schedule (28)	orior to Ap a plan develo by the state croved by the d which may projects	pril 1, oped and e univers: e director include, k in the	2025 and submitted ity of New r of the out not be
10 11	PROJECT	Proj€	ect Schedi	AMOUNT
12 13				(thousands of dollars)
14 15	Albany	maintenance	nrojects	
16	Alfred Ceramic	cs		
17		maintenance	projects	765
18 19	Alfred State Campus-wide	maintenance	projects	
20	Binghamton			
21		maintenance	projects	11,199
22 23	Brockport Campus-wide	maintenance	projects	4,848
24	Brooklyn Healt			
25			projects	3,279
26 27	Buffalo Colleg		22242	E 220
28	Buffalo Univer		projects	5 , 230
29			projects	20,126
30	Canton			
31	-	maintenance	projects	1,703
32 33	Cobleskill Campus-wide	maintenance	projects	
34	Cornell	marifeenanee	projects	1,737
35		maintenance	projects	9,142
36	Cortland			4 501
37 38	Delhi	maintenance	projects	4 , 581
39		maintenance	projects	
40	Empire State			
41				422
42 43	Environmental			2,220
44	Farmingdale	maintenance	projects	
45		maintenance	projects	5 , 592
46 47	Fredonia	maintananaa	22242	2 110
48	Geneseo	maintenance	projects	3,110
49		maintenance	projects	
50	Maritime			
51 52	Campus-wide Morrisville	maintenance	projects	
53		maintenance	projects	2,130
54	New Paltz		1 - 2	,
55	-	maintenance	projects	4,547
56 57	Old Westbury	maintananga	nrojosts	2 000
58	Oneonta	maintenance	brolects	2,990
59	Campus-wide	maintenance	projects	3,823
60	Optometry			272
61	Campus-wide	maintenance	projects	872

Plattsburgh Campus-wide	maintenance projects	
Campus-wide	: maintenance projects	159
		101
Potsdam	e maintenance projects	494
Campus-wide Purchase	e maintenance projects	301
Campus-wide	e maintenance projects 5,	164
State Univ Pl Campus-wide	aza e maintenance projects	411
	incl Health Science Center ong Island State Veterans Home:	
Campus-wide	e maintenance projects 24,	299
Syracuse Heal	th Science Center (HSC) maintenance projects 2,	705
SUNY Polytech	nic	
University-wi	e maintenance projects	063
	ty capital maintenance or	
	provement projects to support ration of facilities	600
Total	550,	000
prior to Ap developed approved b	ties, including costs incurred oril 1, 2025 subject to a plan by the state university and by the director of the budget (45921)	000
	Project Schedule	
PROJECT	Project Schedule AMO	
PROJECT		UNT
Downstate Uni	AMO (thousands of dolla versity Hospital	UNT rs)
Downstate Uni For universi Stony Brook U	(thousands of dolla versity Hospital ty-wide projects	UNT rs)
Downstate Uni For universi Stony Brook U	(thousands of dolla versity Hospital ty-wide projects	UNT rs)
Downstate Uni For universi Stony Brook U For universi Upstate Unive	(thousands of dolla versity Hospital ty-wide projects	UNT rs) 000
Downstate Uni For universi Stony Brook U For universi Upstate Unive For universi	AMO (thousands of dolla versity Hospital ty-wide projects	UNT rs) 000
Downstate Uni For universi Stony Brook U For universi Upstate Unive For universi	AMO (thousands of dolla versity Hospital ty-wide projects	UNT rs) 000 000
Downstate Uni For universi Stony Brook U For universi Upstate Unive For universi Total	AMO (thousands of dolla versity Hospital ty-wide projects	UNT rs) 000 000
Downstate Uni For universi Stony Brook U For universi Upstate Unive For universi Total Capital Pro	AMO (thousands of dolla versity Hospital ty-wide projects	UNT rs) 000 000
Downstate Uni For universi Stony Brook U For universi Upstate Unive For universi Total Capital Pro	AMO (thousands of dolla versity Hospital ty-wide projects	UNT rs) 000 000
Downstate Uni For universi Stony Brook U For universi Upstate Unive For universi Total Capital Pro Capital Pro Program Imp	(thousands of dollar versity Hospital ty-wide projects	UNT rs) 000 000
Downstate Uni For universi Stony Brook U For universi Upstate Unive For universi Total Capital Pro Capital Pro Program Imp	(thousands of dollar versity Hospital ty-wide projects	UNT rs) 000 000
Downstate Uni For universi Stony Brook U For universi Upstate Unive For universi Total Capital Pro Capital Pro Capital Pro Program Imp For service alterations facilities capital	(thousands of dollar versity Hospital ty-wide projects	UNT rs) 000 000
Downstate Uni For universi Stony Brook U For universi Upstate Unive For universi Total Capital Pro Capital Pro Capital Pro Program Imp For service alterations facilities capital reconstruct	(thousands of dollar versity Hospital ty-wide projects	UNT rs) 000 000
Downstate Uni For universi Stony Brook U For universi Upstate Unive For universi Total Capital Pro Capital Pro Capital Pro Program Imp For service alterations facilities capital reconstruct equipment;	(thousands of dolla versity Hospital ty-wide projects	UNT rs) 000 000

1	improvement or program change,
2	environmental protection, energy conservation, and accreditation, including
4	conservation, and accreditation, including costs incurred prior to April 1, 2025 and
5	subject to a plan approved by the
6	chancellor of the state university of New
7	York and the director of the budget
8	(28IN2508)
9	For services and expenses of the
10	modernization and revitalization of
11 12	Downstate university hospital, including but not limited to alterations and
13	improvements, subject to a plan
14	developed by the chancellor of the
15	state university of New York
16	and approved by the director of the
17	budget; provided that notwithstanding any
18	inconsistent provision of law, for
19 20	purposes of subdivision 5 of section 996 of the executive law, the funds
21	appropriated herein shall not be deemed to
22	constitute "available state appropriated
23	amounts" and shall not increase the
24	maximum cost of the recommendations of the
25	community advisory board for the
26 27	modernization and revitalization of SUNY Downstate health sciences university
28	pursuant to such subdivision (28DS2508)
29	450,000,000
30	For services and expenses of the
31	modernization and revitalization of
32	Upstate university hospital, including but
33	not limited to alterations and
34 35	improvements, subject to a plan developed by the chancellor of the
36	state university of New York and
37	approved by the director of the budget
38	(28US2508) 200,000,000
39	
40 41	Capital Projects Funds - Federal Federal Capital Projects Fund
42	SUNY Federal Capital Projects Account - 31382
43	Program Improvement/Change Purpose
44	
45	For federally directed construction and
46 47	equipment spending (28FE2508) 5,000,000
48	GREEN ENERGY LOAN FUND (CCP)
49	
50	
51 52	Capital Projects Funds - Other
53	Miscellaneous Capital Projects Fund State University of New York Green Energy Loan Fund
54	Program Improvement/Change Purpose
55	
56	For services and expenses of the state
57	university of New York to fund loans for
58 59	the alterations and improvements to various facilities for energy efficiency
60	and climate change mitigation projects
61	funded through the state university of New

```
York green energy loan fund including, but
           limited, to capital design,
      not
      construction,
                             reconstruction,
      rehabilitation, and equipment purchases.
      Up to five percent of the total
      appropriation amount may be made available
      for the services and expenses of the state
 7
      university of New York directly related to
          administration of these loans,
      including personal service, nonpersonal
10
      service, and fringe benefits costs.
11
      Notwithstanding any other law to the
      contrary, all or a portion of the amounts
13
      hereby appropriated may be transferred or
      suballocated to the state university of
15
      New York for such purpose (28GL2508) ...... 25,000,000
16
17
18
    19
20
      Capital Projects Funds - Other
21
      Capital Projects Fund - 30000
22
      Administration Purpose
23
24
    For payment to the state university
     construction fund, for services and expenses of the state university
25
26
     construction fund including payments for
27
     personal service, fringe benefits charges,
     supplies and materials, contractual
     services, equipment, travel expenses,
     indirect costs and liabilities incurred
31
     prior to April 1, 2025 (28SF2550) (45904) ... 31,007,000
33
34
    STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) .. 100,000,000
35
36
      Capital Projects Funds - Other
37
      SUNY Residence Halls Rehabilitation and Repair Fund
39
      SUNY Residence Halls Rehabilitation and Repair Account -
40
        30100
41
      Preservation of Facilities Purpose
42
43
    Alterations and improvements for residence
44
      hall rehabilitation projects and for resi-
      dence hall renovations including services
45
      and expenses, to be financed by a transfer
46
      from the debt service fund state universi-
47
48
      ty dormitory income fund or other external
49
      revenue sources subject to a plan devel-
50
      oped by the state university and approved
51
      by the director of the budget. Notwith-
52
      standing any other law to the contrary,
53
      all or a portion of the amounts hereby
54
      appropriated may be transferred or subal-
55
      located to the dormitory authority and/or
     the state university of New York for such
56
57
      purpose (28D32503) (45926) ...... 100,000,000
58
```

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS 2025-26

For the comprehensive construction programs, purposes and projects as herein specified 3 in accordance with the following: 5 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 130,466,000 7 8 Capital Projects Funds - Other Capital Projects Fund - 30000 9 Program Improvement or Program Change Purpose 10 11 12 For services and expenses for the state share of financial assistance to community 13 14 colleges for alterations and improvements to various facilities, including service 15 contracts, memoranda of understanding, 16 17 capital design, construction, acquisition, 18 reconstruction, rehabilitation, equipment and personal service costs; for health and 19 20 safety, preservation of facilities, technology upgrades, new facilities, program 21 22 improvements or program changes, environ-23 mental protection, energy conservation, accreditation, facilities for the phys-24 25 ically disabled, and related projects, including costs incurred prior to April 1, 26 2025, subject to a plan submitted by the 27 state university and approved by the 28 director of the budget. Notwithstanding any other law to the contrary, all or a 31 portion of the amounts hereby appropriated 32 may be suballocated or transferred to the 33 state university construction fund or the dormitory authority of the state of New 35 York for such purposes (28CC2508) (45931)... 130,466,000

```
GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
 3
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
 4
 5
      Administration Purpose
 6
 7
    By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 8
        section 3, of the laws of 2016:
9
      Advance for campus core component projects including services and
        expenses for alterations and improvements to various facilities,
10
        capital design including the cost of services provided by private
11
12
        firms, including but not limited to the preparation of designs,
13
        plans, specifications and estimates; underground utilities; acquisi-
14
        tion of property and operation of parking facilities; construction,
15
        reconstruction and rehabilitation; construction management
16
        supervision; appraisals, surveys, testing and environmental impact
17
        statements; equipment costs; and the payment of liabilities incurred
        prior to April 1, 1998 (28F898C1) (45914) ... (re. $2,974,000)
18
19
20
      Advance for campus technology/campus development component projects
21
        including services and expenses for alterations and improvements to
22
        various facilities, capital design including the cost of services
23
        provided by private firms, including but not limited to the prepara-
24
        tion of designs, plans, specifications and estimates; underground
        utilities; acquisition of property; construction, reconstruction and
25
26
        rehabilitation; construction management and supervision; appraisals,
27
        surveys, testing and environmental impact statements; equipment
28
        costs; including not more than $8,467,000 for design, construction
        and development of a health and wellness center at Alfred Ceramics,
29
30
        provided, however that any previous allocation from this appropri-
31
        ation for the center for ceramic education at Alfred Ceramics shall
32
        be deemed repealed and the payment of liabilities incurred prior to
        April 1, 1998 (28F698C1) (45915) ... .......
33
34
        187,038,000 ...... (re. $1,939,000)
35
      Advance for systemwide component projects including services and
36
        expenses for alterations and improvements to various facilities,
        capital design including the cost of services provided by private
37
38
        firms, including but not limited to the preparation of designs,
39
        plans, specifications and estimates; underground utilities; acquisi-
        tion of property and operation of parking facilities; construction,
40
41
        reconstruction and rehabilitation; construction management and
42
        supervision; appraisals, surveys, testing and environmental impact
43
        statements; equipment costs; and the payment of liabilities incurred
        prior to April 1, 1998 (28F498C1) (45918) ... ......
44
45
        73,125,000 ...... (re. $244,000)
46
      Advance for campus improvement/quality of life component projects
47
        including services and expenses for alterations and improvements to
48
        various facilities, capital design including the cost of services
49
        provided by private firms, including but not limited to the prepara-
50
        tion of designs, plans, specifications and estimates; underground
51
        utilities; acquisition of property; construction, reconstruction and
52
        rehabilitation; construction management and supervision; appraisals,
        surveys, testing and environmental impact statements; equipment
53
54
        costs for state university educational facility projects; and the
55
        payment of liabilities incurred prior to April 1, 1998 (28F398C1)
        (45919) ... 45,120,000 ..... (re. $443,000)
56
57
      Advance for the hospital facility program including services and
        expenses for alterations and improvements to various facilities,
58
        capital design including the cost of services provided by private
59
60
        firms, including but not limited to the preparation of designs,
61
        plans, specifications and estimates; underground utilities; acquisi-
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

tion of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred 3 prior to April 1, 1998 (28F198C1) (45920) ... (re. \$454,000) 5 6 7 8 Capital Projects Funds - Other Capital Projects Fund - 30000 9 Preservation of Facilities Purpose 10 11 12 By chapter 54, section 1, of the laws of 2024: 13 For services and expenses related to alterations and improvements to 14 existing facilities for capital maintenance, including but not 15 limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support 16 structures as well as equipment; for in-kind replacement of 17 buildings and facilities upon demonstration, through multi-factor benefit-cost analysis of capital costs and life-cycle operating 18 19 costs comparing existing facility, renovated facility, and new 20 construction, that replacement is more cost-effective and energy-21 efficient than full renovation and does not exceed existing square 22 incidentally where necessary to provide 23 footage except accessibility, mechanical efficiency, or required accessory and 24 minor support structures; for health and safety, preservation of 25 facilities, program improvement or program change, environmental 26 protection, energy conservation, accreditation, facilities for the 27 physically disabled, preventative maintenance and related projects, 28 29 including costs incurred prior to April 1, 2024 and subject to a 30 plan developed and submitted annually by the state university of New 31 York and approved by the director of the budget, and which may 32 include, but not be limited to, projects in the following schedule 33 (28F12403) (45913) ... 550,000,000 (re. \$546,915,000) 34 35 Project Schedule 36 _____ 37 38 (thousands of dollars) 39 40 Campus-wide maintenance projects 9,922 41 Alfred Ceramics 42 43 44 45 Campus-wide maintenance projects 11,066 46 47

48 Campus-wide maintenance projects 4,644 49 Brooklyn Health Science Center (HSC) 50 Campus-wide maintenance projects 3,214 51 Buffalo College 52 Campus-wide maintenance projects 5,262 53 Buffalo University 54 Campus-wide maintenance projects 20,351 55 56 Campus-wide maintenance projects 1,705 57 Cobleskill 58 Campus-wide maintenance projects 1,795 59 Cornell 60 Campus-wide maintenance projects 9,184 61 Cortland

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	-	maintenance	projects		4,584
2	Delhi				
3		maintenance	projects	• • • • • • • • •	1,765
4	Empire State				400
5					402
6	Environmental	Science and	Forestry		2 107
7 8	Farmingdale	maintenance	projects	• • • • • • • • •	2 , 197
9	Campus-wide	maintenance	nrojects		5,414
10	Fredonia	maintenance	projects	• • • • • • • • •	5,414
11	Campus-wide	maintenance	projects		3,099
12	Geneseo		P10)000		3,033
13		maintenance	projects		3,073
14	Maritime				
15	Campus-wide	maintenance	projects		1,694
16	Morrisville				
17	Campus-wide	maintenance	projects		2,003
18	New Paltz				
19		maintenance	projects		4,553
20	Old Westbury				0.050
21		maintenance	projects	• • • • • • • • •	2 , 950
22 23	Oneonta	maintanana	222		3,732
23	Optometry	maintenance	projects	• • • • • • • • •	3,732
25	Campus-wide	maintenance	nrojects		887
26	Oswedo	maintenance	projects	• • • • • • • • •	
27		maintenance	projects		5 , 233
28	Plattsburgh	Marifeenance	projects		0,200
29	Campus-wide	maintenance	projects		3,555
30	Potsdam				
31	Campus-wide	maintenance	projects		3,292
32	Purchase				
33			projects		5,187
34	State Univ Pla				
35					1,420
36	Stony Brook,				
37	(HSC) and LC	ng Island St	ate vete:	rans Home:	24 522
38 39	Syracuse Healt	maintenance h Saionao Co	projects	~ · · · · · · · · · · · · · · · · · · ·	24,523
40	Campus-wide	. maintenance	nrojects	J)	2,721
41	SUNY Polytechn		projects	• • • • • • • • •	2, 721
42			projects		1,104
43	University-wid	le Alteration	ns and Im	orovements	=,=
44	Maintenance		-	-	
45	For priorit	y capital	mainte	nance or	
46	capital imp				
47	the preserva	tion of fac:	ilities .	 .	396,600
48				-	
49	Total	• • • • • • • • • • • • •			550,000
50				-	
51 52	Dr. abantan E4	acation 1	of +bo 1.	org of 2021	o .
52 53	By chapter 54,				s: erations and in
55	ror service	and expen	raea rerd	teu to aite	eraciono ana in

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for in-kind replacement of buildings and facilities upon demonstration, through multi-factor benefit-cost analysis of capital costs and life-cycle operating costs comparing existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full renovation and

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5 6 7 8 9 10 11 12	does not exceed existing square footage except incidentally where necessary to provide accessibility, mechanical efficiency, or required accessory and minor support structures; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12303) (45913)
14 15 16	Project Schedule PROJECT AMOUNT
17	(thousands of dollars)
18	Albany
19	Campus-wide maintenance projects 11,661
20	Alfred Ceramics
21	
	Campus-wide maintenance projects 915
22	Alfred State
23	Campus-wide maintenance projects 2,474
24	Binghamton
25	Campus-wide maintenance projects 12,829
26	Brockport
27	Campus-wide maintenance projects 5,591
28	Brooklyn Health Science Center (HSC)
29	Campus-wide maintenance projects 3,947
30	Buffalo College
31	Campus-wide maintenance projects 6,403
32	Buffalo University
33	Campus-wide maintenance projects 23,721
34	Canton
35	Campus-wide maintenance projects 2,026
36	Cobleskill
37	Campus-wide maintenance projects 2,129
38	Cornell
39	Campus-wide maintenance projects 10,332
40	Cortland
41	Campus-wide maintenance projects 5,369
42	Delhi
43	
	Campus-wide maintenance projects 2,071
44	Empire State
45	Campus-wide maintenance projects 461
46	Environmental Science and Forestry
47	Campus-wide maintenance projects 2,585
48	Farmingdale
49	Campus-wide maintenance projects 6,409
50	Fredonia
51	Campus-wide maintenance projects 3,729
52	Geneseo
53	Campus-wide maintenance projects 3,732
54	Maritime
55	Campus-wide maintenance projects 2,056
56	Morrisville
57	Campus-wide maintenance projects 2,395
58	New Paltz
59	Campus-wide maintenance projects 5,376
60	Old Westbury
61	Campus—wide maintenance projects 3.287

Campus-wide maintenance projects 3,287

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Oneonta
2	Campus-wide maintenance projects 4,496
3	Optometry 1,060
4 5	Campus-wide maintenance projects
5 6	Oswego
7	Campus-wide maintenance projects 6,177
8	Plattsburgh Campus-wide maintenance projects 4,256
9	Potsdam
10	Campus-wide maintenance projects 3,948
11	Purchase
12	Campus-wide maintenance projects 6,266
13	State Univ Plaza
14	Campus-wide maintenance projects 1,685
15	Stony Brook, incl Health Science Center
16	(HSC) and Long Island State Veterans Home:
17	Campus-wide maintenance projects 29,359
18	Syracuse Health Science Center (HSC)
19	Campus-wide maintenance projects 3,270
20	SUNY Polytechnic
21	Campus-wide maintenance projects 1,285
22	University-wide Alterations and Improvements
23	Maintenance undistributed
24	For priority capital maintenance or
25	capital improvement projects to support
26	the preservation of facilities 468,700
27	the preservation of facilities
28	Total 650,000
29	
30	
31	By chapter 54, section 1, of the laws of 2022:
32	For services and expenses related to alterations and improvements to
	ror services and expenses related to arteractions and improvements to
33	existing facilities for capital maintenance including but not
33	existing facilities for capital maintenance, including but not
34	limited to capital design, construction, reconstruction, rehabili-
34 35	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as
34 35 36	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facili-
34 35 36 37	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental
34 35 36 37 38	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the
34 35 36 37 38 39	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects,
34 35 36 37 38 39 40	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a
34 35 36 37 38 39 40 41	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New
34 35 36 37 38 39 40 41 42	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may
34 35 36 37 38 39 40 41 42 43	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule
34 35 36 37 38 39 40 41 42 43 44	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may
34 35 36 37 38 39 40 41 42 43 44 45	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12203) (45913) 550,000,000 (re. \$341,543,000)
34 35 36 37 38 39 40 41 42 43 44 45 46	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12203) (45913) 550,000,000 (re. \$341,543,000)
34 35 36 37 38 39 40 41 42 43 44 45 46 47	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12203) (45913) 550,000,000 (re. \$341,543,000)
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12203) (45913) 550,000,000 (re. \$341,543,000) Project Schedule PROJECT AMOUNT
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12203) (45913) 550,000,000 (re. \$341,543,000) Project Schedule PROJECT AMOUNT (thousands of dollars)
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12203) (45913) 550,000,000
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12203) (45913) 550,000,000 (re. \$341,543,000) Project Schedule PROJECT AMOUNT Chousands of dollars) Albany Campus-wide maintenance projects
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12203) (45913) 550,000,000
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12203) (45913) 550,000,000 (re. \$341,543,000) Project Schedule PROJECT AMOUNT
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53 54	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12203) (45913) 550,000,000 (re. \$341,543,000) Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 55 55 55	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12203) (45913) 550,000,000 (re. \$341,543,000) Project Schedule PROJECT AMOUNT
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53 54	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12203) (45913) 550,000,000
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 55 55 55	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12203) (45913) 550,000,000
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 55 55 56	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12203) (45913) 550,000,000
34 35 36 37 38 40 41 42 43 44 45 46 47 48 49 55 55 55 57	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12203) (45913) 550,000,000
34 35 36 37 38 40 41 42 43 44 45 46 47 48 49 51 55 55 55 55 57 58	limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12203) (45913) 550,000,000

Campus-wide maintenance projects 3,370

1	uffele Cellere
1 2	uffalo College Campus-wide maintenance projects 5,649
3	uffalo University
4	Campus-wide maintenance projects 19,437
5	anton
6	Campus-wide maintenance projects 1,740
7 8	obleskill Campus-wide maintenance projects
9	ornell
10	Campus-wide maintenance projects 8,850
11	ortland
12	Campus-wide maintenance projects 4,529
13 14	elhi Campus-wide maintenance projects
15	mpire State
16	Campus-wide maintenance projects 369
17	nvironmental Science and Forestry
18	Campus-wide maintenance projects 2,200
19	armingdale
20 21	Campus-wide maintenance projects 5,494
22	Campus-wide maintenance projects 3,182
23	eneseo
24	Campus-wide maintenance projects 3,204
25	aritime
26 27	Campus-wide maintenance projects
28	Campus-wide maintenance projects
29	ew Paltz
30	Campus-wide maintenance projects 4,584
31	ld Westbury
32 33	Campus-wide maintenance projects 2,929 neonta
34	Campus-wide maintenance projects
35	ptometry
36	Campus-wide maintenance projects 900
37	swego
38 39	Campus-wide maintenance projects 5,271
40	lattsburgh Campus-wide maintenance projects
41	otsdam
42	Campus-wide maintenance projects 3,386
43	urchase
44 45	Campus-wide maintenance projects
46	Campus-wide maintenance projects
47	tony Brook, incl Health Science Center
48	(HSC) and Long Island State Veterans Home:
49	Campus-wide maintenance projects 24,649
50 51	yracuse Health Science Center (HSC) Campus-wide maintenance projects
52	UNY Polytechnic
53	Campus-wide maintenance projects 1,091
54	niversity-wide Alterations and Improvements
55	Maintenance undistributed
56 57	For priority capital maintenance or
57	capital improvement projects to support the preservation of facilities
59	
60	Total 550,000
61	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5	For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E02203) (45936) 10,000,000 (re. \$10,000,000)
6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2021: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12103) (45913) 550,000,000
20 21	Project Schedule
22 23	PROJECT AMOUNT
24	(thousands of dollars)
25	Albany
26	Campus-wide maintenance projects 9,632
27	Alfred Ceramics
28 29	Campus-wide maintenance projects
30	Campus-wide maintenance projects 2,157
31	Binghamton
32	Campus-wide maintenance projects 10,522
33	Brockport
34	Campus-wide maintenance projects 5,114
35 36	Brooklyn Health Science Center (HSC) Campus-wide maintenance projects
37	Buffalo College
38	Campus-wide maintenance projects 5,777
39	Buffalo University
40	Campus-wide maintenance projects 19,338
41	Canton
42 43	Campus-wide maintenance projects
44	Campus-wide maintenance projects 1,866
45	Cornell
46	Campus-wide maintenance projects 8,887
47	Cortland
48	Campus-wide maintenance projects 4,554
49 50	Delhi Campus-wide maintenance projects
51	Empire State
52	Campus-wide maintenance projects
53	Environmental Science and Forestry
54	Campus-wide maintenance projects 2,281
55	Farmingdale
56	Campus-wide maintenance projects 5,523
57	Fredonia Compus vido maintenanas projects 3 204
58 59	Campus-wide maintenance projects
60	Campus-wide maintenance projects 3,303
61	Maritime

61

Maritime

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	Campus-wide maintenance projects 1,819 Morrisville
3	Campus-wide maintenance projects 2,123
4 5	New Paltz Campus-wide maintenance projects 4,608
6 7	Old Westbury Campus-wide maintenance projects 2,901
8	Oneonta
9 0	Campus-wide maintenance projects 3,886
1	Optometry Campus-wide maintenance projects 906
2	Oswego 5 250
	Campus-wide maintenance projects 5,359 Plattsburgh
	Campus-wide maintenance projects 3,708
	Potsdam Campus-wide maintenance projects
	Purchase
	Campus-wide maintenance projects 5,194 State Univ Plaza
	Campus-wide maintenance projects 1,343
	Stony Brook, incl Health Science Center
	(HSC) and Long Island State Veterans Home: Campus-wide maintenance projects 23,974
	Syracuse Health Science Center (HSC)
	Campus-wide maintenance projects 2,635 SUNY Polytechnic
	Campus-wide maintenance projects 1,094
	University-wide Alterations and Improvements
	Maintenance undistributed
	For priority capital maintenance or
	capital improvement projects to support the preservation of facilities
	Total 550,000
	For services and expenses related to alterations and improvements to
	facilities and capital maintenance for educational opportunity
	centers (28E02103) (45936) 10,000,000 (re. \$9,131,000)
	By chapter 54, section 1, of the laws of 2020:
	For services and expenses related to alterations and improvements to
	existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-
	tation, in-kind replacement of accessory and support structures as
	well as equipment; for health and safety, preservation of facili-
	ties, program improvement or program change, environmental
	protection, energy conservation, accreditation, facilities for the
	physically disabled, preventative maintenance and related projects,
	including costs incurred prior to April 1, 2020 and subject to a plan developed and submitted annually by the state university of New
	York and approved by the director of the budget, and which may
	include, but not be limited to, projects in the following schedule
	(28F12003) (45913) 550,000,000 (re. \$119,257,000)
	Project Schedule
	PROJECT AMOUNT
	(thousands of dollars)
	Albany

61 Albany

1			projects	9,720
2 3	Alfred Ceramic		22242	797
3 4	Alfred State	maintenance	projects	
5		maintenance	projects	2,131
6	Binghamton			
7		maintenance	projects	10,373
8 9	Brockport	maintenance	nrojects	5,217
10	Brooklyn Healt			
11				3 , 262
12	Buffalo Collec	ge		
13			projects	5,792
14 15	Buffalo Univer		nrojects	19,125
16	Canton	maintenance	projects	
17	Campus-wide	maintenance	projects	
18	Cobleskill			
19	-	maintenance	projects	
20 21	Cornell Campus-wide	maintenance	nrojects	8,829
22	Cortland	marifeenance	projects	
23	Campus-wide	${\tt maintenance}$	projects	4,550
24	Delhi			1 700
25 26	Campus-wide Empire State	maintenance	projects	
27		maintenance	projects	455
28	Environmental	Science and	Forestry	
29		${\tt maintenance}$	projects	2,283
30	Farmingdale			5 400
31 32	Campus-wide Fredonia	maintenance	projects	5,403
33		maintenance	projects	3,326
34	Geneseo			
35		maintenance	projects	3,339
36 37	Maritime			1 012
37	Morrisville	maintenance	projects	
39		maintenance	projects	2,199
40	New Paltz			
41		maintenance	projects	4,594
42 43	Old Westbury	maintananga	nrojosts	2,941
44	Oneonta	maintenance	projects	
45		maintenance	projects	
46	Optometry			
47	·=	maintenance	projects	899
48 49	Oswego	maintenance	nrojects	5,413
50	Plattsburgh	maintenance	projects	
51	Campus-wide	maintenance	projects	
52	Potsdam			
53 54	Campus-wide Purchase	maintenance	projects	3,549
55		maintenance	projects	5,252
56	State Univ Pla		P10)0000	3,232
57				
58	Stony Brook,			
59 60		ong Island St		rans Home: 23,948
61	Syracuse Healt			
	=		•	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1		
Τ.	Campus-wide maintenance projects	
2	SUNY Polytechnic	
3	Campus-wide maintenance projects	
4	University-wide Alterations and Im	
5	Maintenance undistributed	<u>.</u>
6	For priority capital maintenance	or
7	capital improvement projects t	
8	preservation of facilities	306 600
9	-	
	Total	
10	Total	
11		
12		
13	By chapter 54, section 1, of the 1	
14	For services and expenses rela	ted to alterations and improvements to
15	existing facilities for capi	tal maintenance, including but not
16	limited to capital design, c	onstruction, reconstruction, rehabili-
17		accessory and support structures as
18		th and safety, preservation of facili-
19		or program change, environmental
20		ion, accreditation, facilities for the
21		
		ive maintenance and related projects,
22		ior to April 1, 2019 and subject to a
23		nnually by the state university of New
24		tor of the budget, and which may
25		to, projects in the following schedule
26	(28F11903) (45913) 550,000	,000 (re. \$68,213,000)
27		
28	Project Sched	ule
29	PROJECT	AMOUNT
30		
31		(thousands of dollars)
32	Albany	(enoughing of dollars)
33	Campus-wide maintenance projects	Q 711
34	Alfred Ceramics	•••••••••••••••••••••••••••••••••••••••
35		0.0.6
	Campus-wide maintenance projects	806
36	Alfred State	
37	Alfred State Campus-wide maintenance projects	
37 38	Alfred State Campus-wide maintenance projects Binghamton	
37	Alfred State Campus-wide maintenance projects	
37 38	Alfred State Campus-wide maintenance projects Binghamton	
37 38 39	Alfred State Campus-wide maintenance projects Binghamton Campus-wide maintenance projects Brockport	
37 38 39 40 41	Alfred State Campus-wide maintenance projects Binghamton Campus-wide maintenance projects Brockport Campus-wide maintenance projects	
37 38 39 40 41 42	Alfred State Campus-wide maintenance projects Binghamton Campus-wide maintenance projects Brockport Campus-wide maintenance projects Brooklyn Health Science Center (HS	
37 38 39 40 41 42 43	Alfred State Campus-wide maintenance projects Binghamton Campus-wide maintenance projects Brockport Campus-wide maintenance projects Brooklyn Health Science Center (HS Campus-wide maintenance projects	
37 38 39 40 41 42 43 44	Alfred State Campus-wide maintenance projects Binghamton Campus-wide maintenance projects Brockport Campus-wide maintenance projects Brooklyn Health Science Center (HS Campus-wide maintenance projects Buffalo College	
37 38 39 40 41 42 43 44 45	Alfred State Campus-wide maintenance projects Binghamton Campus-wide maintenance projects Brockport Campus-wide maintenance projects Brooklyn Health Science Center (HS Campus-wide maintenance projects Buffalo College Campus-wide maintenance projects	
37 38 39 40 41 42 43 44 45 46	Alfred State Campus-wide maintenance projects Binghamton Campus-wide maintenance projects Brockport Campus-wide maintenance projects Brooklyn Health Science Center (HS Campus-wide maintenance projects Buffalo College Campus-wide maintenance projects Buffalo University	
37 38 39 40 41 42 43 44 45 46 47	Alfred State Campus-wide maintenance projects Binghamton Campus-wide maintenance projects Brockport Campus-wide maintenance projects Brooklyn Health Science Center (HS Campus-wide maintenance projects Buffalo College Campus-wide maintenance projects Buffalo University Campus-wide maintenance projects	
37 38 39 40 41 42 43 44 45 46 47 48	Alfred State Campus-wide maintenance projects Binghamton Campus-wide maintenance projects Brockport Campus-wide maintenance projects Brooklyn Health Science Center (HS Campus-wide maintenance projects Buffalo College Campus-wide maintenance projects Buffalo University Campus-wide maintenance projects Canton	
37 38 39 40 41 42 43 44 45 46 47 48 49	Alfred State Campus-wide maintenance projects Binghamton Campus-wide maintenance projects Brockport Campus-wide maintenance projects Brooklyn Health Science Center (HS Campus-wide maintenance projects Buffalo College Campus-wide maintenance projects Buffalo University Campus-wide maintenance projects Canton Campus-wide maintenance projects	
37 38 39 40 41 42 43 44 45 46 47 48	Alfred State Campus-wide maintenance projects Binghamton Campus-wide maintenance projects Brockport Campus-wide maintenance projects Brooklyn Health Science Center (HS Campus-wide maintenance projects Buffalo College Campus-wide maintenance projects Buffalo University Campus-wide maintenance projects Canton	
37 38 39 40 41 42 43 44 45 46 47 48 49	Alfred State Campus-wide maintenance projects Binghamton Campus-wide maintenance projects Brockport Campus-wide maintenance projects Brooklyn Health Science Center (HS Campus-wide maintenance projects Buffalo College Campus-wide maintenance projects Buffalo University Campus-wide maintenance projects Canton Campus-wide maintenance projects Cobleskill	
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	Alfred State Campus-wide maintenance projects Binghamton Campus-wide maintenance projects Brockport Campus-wide maintenance projects Brooklyn Health Science Center (HS Campus-wide maintenance projects Buffalo College Campus-wide maintenance projects Buffalo University Campus-wide maintenance projects Canton Campus-wide maintenance projects Cobleskill Campus-wide maintenance projects	
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	Alfred State Campus-wide maintenance projects Binghamton Campus-wide maintenance projects Brockport Campus-wide maintenance projects Brooklyn Health Science Center (HS Campus-wide maintenance projects Buffalo College Campus-wide maintenance projects Buffalo University Campus-wide maintenance projects Canton Campus-wide maintenance projects Cobleskill Campus-wide maintenance projects Cornell	
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	Alfred State Campus-wide maintenance projects Binghamton Campus-wide maintenance projects Brockport Campus-wide maintenance projects Brooklyn Health Science Center (HS Campus-wide maintenance projects Buffalo College Campus-wide maintenance projects Buffalo University Campus-wide maintenance projects Canton Campus-wide maintenance projects Cobleskill Campus-wide maintenance projects Cornell Campus-wide maintenance projects	
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	Alfred State Campus-wide maintenance projects Binghamton Campus-wide maintenance projects Brockport Campus-wide maintenance projects Brooklyn Health Science Center (HS Campus-wide maintenance projects Buffalo College Campus-wide maintenance projects Buffalo University Campus-wide maintenance projects Canton Campus-wide maintenance projects Cobleskill Campus-wide maintenance projects Cornell Campus-wide maintenance projects Cornell Campus-wide maintenance projects Cortland	
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	Alfred State Campus-wide maintenance projects Binghamton Campus-wide maintenance projects Brockport Campus-wide maintenance projects Brooklyn Health Science Center (HS Campus-wide maintenance projects Buffalo College Campus-wide maintenance projects Buffalo University Campus-wide maintenance projects Canton Campus-wide maintenance projects Cobleskill Campus-wide maintenance projects Cornell Campus-wide maintenance projects Cortland Campus-wide maintenance projects	
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	Alfred State Campus-wide maintenance projects Binghamton Campus-wide maintenance projects Brockport Campus-wide maintenance projects Brooklyn Health Science Center (HS Campus-wide maintenance projects Buffalo College Campus-wide maintenance projects Buffalo University Campus-wide maintenance projects Canton Campus-wide maintenance projects Cobleskill Campus-wide maintenance projects Cornell Campus-wide maintenance projects Cortland Campus-wide maintenance projects Cortland Campus-wide maintenance projects Delhi	
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	Alfred State Campus-wide maintenance projects Binghamton Campus-wide maintenance projects Brockport Campus-wide maintenance projects Brooklyn Health Science Center (HS Campus-wide maintenance projects Buffalo College Campus-wide maintenance projects Buffalo University Campus-wide maintenance projects Canton Campus-wide maintenance projects Cobleskill Campus-wide maintenance projects Cornell Campus-wide maintenance projects Cortland Campus-wide maintenance projects Cortland Campus-wide maintenance projects Delhi Campus-wide maintenance projects	
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	Alfred State Campus-wide maintenance projects Binghamton Campus-wide maintenance projects Brockport Campus-wide maintenance projects Brooklyn Health Science Center (HS Campus-wide maintenance projects Buffalo College Campus-wide maintenance projects Buffalo University Campus-wide maintenance projects Canton Campus-wide maintenance projects Cobleskill Campus-wide maintenance projects Cornell Campus-wide maintenance projects Cortland Campus-wide maintenance projects Cortland Campus-wide maintenance projects Delhi Campus-wide maintenance projects Empire State	
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59	Alfred State Campus-wide maintenance projects Binghamton Campus-wide maintenance projects Brockport Campus-wide maintenance projects Brooklyn Health Science Center (HS Campus-wide maintenance projects Buffalo College Campus-wide maintenance projects Buffalo University Campus-wide maintenance projects Canton Campus-wide maintenance projects Cobleskill Campus-wide maintenance projects Cornell Campus-wide maintenance projects Cortland Campus-wide maintenance projects Delhi Campus-wide maintenance projects Empire State Campus-wide maintenance projects	
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 55 56 57 58 59 60	Alfred State Campus-wide maintenance projects Binghamton Campus-wide maintenance projects Brockport Campus-wide maintenance projects Brooklyn Health Science Center (HS Campus-wide maintenance projects Buffalo College Campus-wide maintenance projects Buffalo University Campus-wide maintenance projects Canton Campus-wide maintenance projects Cobleskill Campus-wide maintenance projects Cornell Campus-wide maintenance projects Cortland Campus-wide maintenance projects Cortland Campus-wide maintenance projects Empire State Campus-wide maintenance projects Empire State Campus-wide maintenance projects Environmental Science and Forestry	
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59	Alfred State Campus-wide maintenance projects Binghamton Campus-wide maintenance projects Brockport Campus-wide maintenance projects Brooklyn Health Science Center (HS Campus-wide maintenance projects Buffalo College Campus-wide maintenance projects Buffalo University Campus-wide maintenance projects Canton Campus-wide maintenance projects Cobleskill Campus-wide maintenance projects Cornell Campus-wide maintenance projects Cortland Campus-wide maintenance projects Cortland Campus-wide maintenance projects Empire State Campus-wide maintenance projects	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Farmingdale
2	Campus-wide maintenance projects 5,496
3	Fredonia
4	Campus-wide maintenance projects 3,383
5	Geneseo
6	Campus-wide maintenance projects 3,385
7	Maritime
8	Campus-wide maintenance projects 1,893
9	Morrisville
10	Campus-wide maintenance projects 2,250
11	New Paltz
12	
	Campus-wide maintenance projects 4,731
13	Old Westbury
14	Campus-wide maintenance projects 2,877
15	Oneonta
16	Campus-wide maintenance projects 3,953
17	Optometry
18	Campus-wide maintenance projects 927
19	Oswego
20	Campus-wide maintenance projects 5,404
21	Plattsburgh
22	Campus-wide maintenance projects 3,847
23	Potsdam
24	Campus-wide maintenance projects 3,753
25	Purchase
26	Campus-wide maintenance projects 5,042
27	State Univ Plaza
28	Campus-wide maintenance projects 1,159
29	Stony Brook, incl Health Science Center
30	(HSC) and Long Island State Veterans Home:
31	Campus-wide maintenance projects 23,289
32	Syracuse Health Science Center (HSC)
33	Campus-wide maintenance projects 2,328
34	SUNY Polytechnic
35	Campus-wide maintenance projects 1,084
36	University-wide Alterations and Improvements
37	Maintenance undistributed
38	For priority capital maintenance or capi-
39	tal improvement projects to support the
40	preservation of facilities 396,600
41	
42	Total 550,000
43	=========
44	
45	For services and expenses of SUNY hospitals for alterations, improve-
46	ments, services and expenses, and new facilities, including costs
47	incurred prior to April 1, 2019 subject to a plan developed by the
48	state university and approved by the director of the budget
49	(28FI1903) (45921) 100,000,000 (re. \$71,981,000)
50	Deschart Ochodul
51	Project Schedule
52	PROJECT AMOUNT
53	
54	(thousands of dollars)
55	Upstate University Hospital 50,000
56	For university-wide projects
57	Stony Brook University Hospital 50,000
58	For university-wide projects
59	
60	Total 100,000
61	=======================================

==========

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	
1	Du shamban E4 costion 1 of the laws of 2010.
2	By chapter 54, section 1, of the laws of 2018:
3	For services and expenses related to alterations and improvements to
4	existing facilities for capital maintenance, including but not
5	limited to capital design, construction, reconstruction, rehabili-
6	tation, in-kind replacement of accessory and support structures as
7	well as equipment; for health and safety, preservation of facili-
8	ties, program improvement or program change, environmental
9	
	protection, energy conservation, accreditation, facilities for the
10	physically disabled, preventative maintenance and related projects,
11	including costs incurred prior to April 1, 2018 and subject to a
12	plan developed and submitted annually by the state university of New
13	York and approved by the director of the budget, and which may
14	include, but not be limited to, projects in the following schedule
15	(28F11803) (45913) 350,000,000 (re. \$26,731,000)
16	(20111000) (10313) 000,000,000
17	Project Schedule
18	
	PROJECT AMOUNT
19	
20	(thousands of dollars)
21	Albany
22	Campus-wide maintenance projects 9,685
23	Alfred Ceramics
24	Campus-wide maintenance projects 857
25	Alfred State
26	Campus-wide maintenance projects 2,358
27	Binghamton
	Binghamon
28	Campus-wide maintenance projects 10,762
29	Brockport
30	Campus-wide maintenance projects 5,521
31	Brooklyn Health Science Center (HSC)
32	Campus-wide maintenance projects 3,681
33	Buffalo College
34	Campus-wide maintenance projects 6,476
35	Buffalo University
36	Campus-wide maintenance projects 18,002
37	Canton
38	Campus-wide maintenance projects 1,827
39	Cobleskill
40	Campus-wide maintenance projects 1,927
41	Cornell
42	Campus-wide maintenance projects 9,924
43	Cortland
44	Campus-wide maintenance projects 4,799
45	Delhi
46	Campus-wide maintenance projects 1,849
47	Empire State
48	Campus-wide maintenance projects 411
49	Environmental Science and Forestry
50	Campus-wide maintenance projects 2,423
51	Farmingdale
52	Campus-wide maintenance projects 4,999
53	Fredonia
54	Campus-wide maintenance projects 3,763
55	Geneseo
56	Campus-wide maintenance projects 3,571
57	Maritime
58	Campus-wide maintenance projects 1,809
59	Morrisville
60	Campus-wide maintenance projects 2,316
61	New Paltz

61

New Paltz

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

	CAPITAL PROJECTS - REAPPROPRIATIONS 2025-20
1	Campus-wide maintenance projects 4,898
2	Old Westbury
3	Campus-wide maintenance projects 2,521
4	Oneonta
5	Campus-wide maintenance projects 4,016
6	Optometry
7	Campus-wide maintenance projects 901
8	Oswego
9	Campus-wide maintenance projects 5,760
10	Plattsburgh
11	Campus-wide maintenance projects 3,756
12	Potsdam
13	Campus-wide maintenance projects 3,896
14	Purchase
15	Campus-wide maintenance projects 4,183
16	State Univ Plaza
17	Campus-wide maintenance projects 1,479
18	Stony Brook, incl Health Science Center
19	(HSC) and Long Island State Veterans Home:
20	Campus-wide maintenance projects 21,315
21	Syracuse Health Science Center (HSC)
22	Campus-wide maintenance projects 2,676
23	SUNY Polytechnic
24	Campus-wide maintenance projects 1,039
25	University-wide Alterations and Improvements
26	Maintenance undistributed
27	For priority capital maintenance or
28	capital improvement projects to support the
29	preservation of facilities 196,600
30	
31	Total 350,000
32	=======================================
33	
34	For services and expenses related to alterations and improvements to
35	existing facilities for capital maintenance, including but not
36	limited to capital design, construction, reconstruction, rehabili-
37	tation, in-kind replacement of accessory and support structures as
38	well as equipment; for health and safety, preservation of facili-
39	ties, program improvement or program change, environmental
40	protection, energy conservation, accreditation, facilities for the
41	physically disabled, preventative maintenance and related projects,
42	including costs incurred prior to April 1, 2018 and subject to a
43	plan developed and submitted annually by the state university of New
44	York and approved by the director of the budget, and which may
45	include, but not be limited to, projects in the following schedule
46	(28FU1803) (45930) 200,000,000 (re. \$15,467,000)
47	
48	Project Schedule
49	PROJECT AMOUNT
50	
51	(thousands of dollars)
52	Albany
53	Campus-wide maintenance projects 12,627
54	Alfred Ceramics
55	Campus-wide maintenance projects 1,117
56 57	Alfred State Campus-wide maintenance projects 3 074
n /	Campig = Wide maintenance projects 3 U//

Campus-wide maintenance projects 3,074

Campus-wide maintenance projects 14,031

Campus-wide maintenance projects 7,198

57 58

59

60

61

Binghamton

Brockport

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Brooklyn Health Science Center (HSC)
2	Campus-wide maintenance projects 4,799
3	Buffalo College
4 5	Campus-wide maintenance projects
6 7	Campus-wide maintenance projects 23,471 Canton
8 9	Campus-wide maintenance projects 2,382 Cobleskill
10 11	Campus-wide maintenance projects
12 13	Campus-wide maintenance projects 12,939
14	Cortland Campus-wide maintenance projects 6,257
15 16	Delhi Campus-wide maintenance projects 2,411
17	Empire State
18 19	Campus-wide maintenance projects
20	Environmental Science and Forestry Campus-wide maintenance projects
21	Farmingdale
22	Campus-wide maintenance projects 6,518
23	Fredonia
24	Campus-wide maintenance projects 4,906
25	Geneseo
26 27	Campus-wide maintenance projects 4,656 Maritime
28	Campus-wide maintenance projects 2,359
29	Morrisville
30	Campus-wide maintenance projects 3,020
31	New Paltz
32	Campus-wide maintenance projects 6,386
33	Old Westbury
34	Campus-wide maintenance projects 3,287
35	Oneonta
36	Campus-wide maintenance projects 5,236
37	Optometry
38	Campus-wide maintenance projects 1,175
39	Oswego
40	Campus-wide maintenance projects
41 42	Plattsburgh Campus-wide maintenance projects 4,897
43	Potsdam
44	Campus-wide maintenance projects 5,080
45	Purchase
46	Campus-wide maintenance projects 5,454
47	State Univ Plaza
48	Campus-wide maintenance projects 1,928
49	Stony Brook, incl Health Science Center
50	(HSC) and Long Island State Veterans Home:
51	Campus-wide maintenance projects 27,790
52	Syracuse Health Science Center (HSC)
53	Campus-wide maintenance projects 3,489
54	SUNY Polytechnic
55	Campus-wide maintenance projects
56	
57	Total 200,000
58	=======================================
59	
C 0	D

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FI1803) (45921) ... 100,000,000 (re. \$32,105,000) 5 Project Schedule PROJECT 6 _____ 7 (thousands of dollars) Upstate University Hospital 50,000 9 10 For university-wide projects Stony Brook University Hospital 50,000 11 12 For university-wide projects 13 Total 100,000 14 15 16 17 For services and expenses of SUNY hospitals for alterations, improve-18 ments, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the 19 state university and approved by the director of the budget (28FJ1803) (45934) ... 77,300,000 (re. \$36,705,000) 20 21 22 23 Project Schedule 24 _____ 25 (thousands of dollars) 26 Upstate University Hospital 40,800 27 28 For university-wide projects 29 Stony Brook University Hospital 36,500 30 For university-wide projects 31 32 Total 77,300 33 _____ 34 35 For services and expenses related to alterations and improvements to 36 facilities and capital maintenance for educational opportunity centers (28E01803) (45936) ... 10,000,000 (re. \$7,794,000) 37 38 39 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2022: 40 For services and expenses of SUNY hospitals for alterations, improve-41 42 ments, services and expenses, and new facilities, including costs 43 incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law to the contrary, the state 44 45 university construction fund is hereby authorized to transfer up to 46 47 \$3,600,000 in state university capital funds from this appropriation 48 to the Health Science Center at Brooklyn Foundation, Inc. or other 49 appropriate corporation pursuant to an agreement for the transfer of 50 title of a property located at 329 Clarkson Avenue in Brooklyn, with 51 such transferred funds to be used exclusively for the purpose of 52 satisfying an existing mortgage on the property (28FK1803) (45935) 53 ... 78,564,000 (re. \$75,583,000) 54 55 By chapter 54, section 1, of the laws of 2017: For services and expenses related to alterations and improvements to 56

existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-

tation, and equipment; for health and safety, preservation of facil-

ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the

57 58 59

60

1 2 3 4 5 6 7	including plan deve York and include, l	costs incur: loped and sub approved bout not be l:	red prior omitted are oy the coincided to coincide the coincide to	tive maintenance and to April 1, 2017 annually by the state director of the bud, projects in the food	and subject to a university of New lget, and which may collowing schedule
8		Proje	ect Schedi	ıle	
9	PROJECT	_		ΔM	IOUNT
10				/+l	
11 12	Albany			(thousands of doll	ars)
13		maintenance	projects	9	, 447
14	Alfred Ceramio	cs			
15	-	maintenance	projects		843
16	Alfred State				000
17 18	Campus-wide Binghamton	maintenance	projects	2	, 283
19		maintenance	nrojects	10	604
20	Brockport	maintenance	projects		, 001
21	Campus-wide	maintenance	projects	5	,708
22	Brooklyn Heal	th Science Co	enter (HSC	C)	
23	-		projects		,687
24	Buffalo Collec				
25 26	Campus-wide Buffalo Unive		projects	6	,594
26 27			nrojests		756
28	Canton	maintenance	projects		, 130
29		maintenance	projects		,771
30	Cobleskill		10		• • • =
31	Campus-wide	maintenance	projects		,979
32	Cornell				
33	· -	maintenance	projects	9	,723
34 35	Cortland			4	601
35 36	Delhi	maintenance	projects	4	, 691
37		maintenance	projects		- 867
38	Empire State	maintenance	projects		,, 007
39		maintenance	projects		405
40	Environmental	Science and	Forestry		
41		maintenance	projects	2	, 452
42	Farmingdale				0.44
43		maintenance	projects	4	,841
44 45	Fredonia	maintenance	nrojects		655
46	Geneseo	maintenance	projects		, 000
47		maintenance	projects		, 697
48	Maritime		1 3		•
49		maintenance	projects		, 813
50	Morrisville			_	
51	· -	maintenance	projects	2	,310
52 53	New Paltz	maintananga	nrojests	4	661
54	Old Westbury	maintenance	projects	4	,004
55		maintenance	projects	2	.583
56	Oneonta		Fachaca		,
57	Campus-wide	maintenance	projects		,962
58	Optometry				
59	-	maintenance	projects		895
60	Oswego	maintanana	nno-1+-	-	726
61	campus-wide	maintenance	brolects	5	, 130

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Plattsburgh
2	Campus-wide maintenance projects 3,832
3	Potsdam
4	Campus-wide maintenance projects 3,957
5	Purchase
6	Campus-wide maintenance projects 4,289
7	State Univ Plaza
8	Campus-wide maintenance projects
9	Stony Brook, incl Health Science Center
10	(HSC) and Long Island State Veterans Home:
11 12	Campus-wide maintenance projects 21,138
13	Syracuse Health Science Center (HSC) Campus-wide maintenance projects
14	SUNY Polytechnic
15	Campus-wide maintenance projects 1,055
16	University-wide Alterations and Improvements
17	Maintenance undistributed
18	For priority capital maintenance or capi-
19	tal improvement projects to support the
20	preservation of facilities 296,600
21	
22	Total 450,000
23	=======================================
24	
25	For services and expenses related to alterations and improvements to
26	various facilities including but not limited to capital design,
27	construction, reconstruction, rehabilitation, and equipment; for
28 29	health and safety, preservation of facilities, program improvement
30	or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative
31	maintenance and related projects, including costs incurred prior to
32	April 1, 2017 and subject to a plan developed and submitted annually
33	by the state university of New York and approved by the director of
34	the budget, and which may include, but not be limited to, projects
35	in the following schedule (28F41703) (45930)
36	100,000,000
37	
38	Project Schedule
39	PROJECT AMOUNT
40	
41	(thousands of dollars)
42	Albany
43	Campus-wide projects 6,159
44	Alfred Ceramics
45	Campus-wide projects 550
46	Alfred State
47	Campus-wide projects
48 49	Binghamton Campus-wide projects
50	
51	Brockport Campus-wide projects
52	Brooklyn Health Science Center (HSC)
53	Campus-wide projects
54	Buffalo College
55	Campus-wide projects 4,299
56	Buffalo University
57	Campus-wide projects 11,575
58	Canton
59	Campus-wide projects 1,155
60	Cobleskill

61 Campus-wide projects 1,290

60 Cobleskill

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

2 Campus-wide projects 6,338 3 Cortland 3,058 4 Campus-wide projects 3,058 5 Delhi 1 6 Campus-wide projects 1,217 7 Empire State 264 8 Campus-wide projects 264 9 Environmental Science and Forestry 2 10 Campus-wide projects 1,598 15 Farmingdale 2 10 Campus-wide projects 2,383 15 Geneseo 2,383 16 Campus-wide projects 2,410 17 Maritime 2 18 Campus-wide projects 1,506 19 Morrisville 2 20 Campus-wide projects 3,041 21 New Paltz 2 21 Campus-wide projects 3,041 20 Id Westbury 2 21 Campus-wide projects 2,583 20 Optometry 2 20 Campus-wide projects 2,583 20 Demetry 2 20 Campus-wide projects 2,580 20 Campus-wide projects 2,498 20 Potsdam	1	Cornell			
Campus-wide projects 3,058	_	Campus-wide p	projects		6 , 338
5 Delhi Campus-wide projects 1,217 Empire State 264 8 Campus-wide projects 264 9 Environmental Science and Forestry 1,598 10 Campus-wide projects 1,598 11 Farmingdale 3,156 12 Campus-wide projects 2,383 3 Fredonia 2,383 4 Campus-wide projects 2,410 17 Maritime 2,410 18 Campus-wide projects 1,182 19 Morrisville 20 Campus-wide projects 1,506 10 New Paltz 2 Campus-wide projects 3,041 20 Old Westbury 3,041 01d Westbury 01d	-				
6 Campus-wide projects 1,217 7 Empire State 264 8 Campus-wide projects 264 9 Environmental Science and Forestry 1,598 10 Campus-wide projects 1,598 11 Farmingdale 3,156 12 Campus-wide projects 2,383 13 Fredonia 2,383 15 Geneseo 2,410 16 Campus-wide projects 2,410 17 Maritime 2,410 18 Campus-wide projects 1,182 19 Morrisville 2,410 20 Campus-wide projects 1,506 21 New Paltz 3,041 20 Campus-wide projects 3,041 21 Old Westbury 2 22 Campus-wide projects 2,583 24 Oneonta 2,583 25 Optometry 3,739 26 Campus-wide projects 3,739 27 Plattsb	_		projects		3 , 058
7 Empire State 264 8 Campus-wide projects 264 9 Environmental Science and Forestry 258 10 Campus-wide projects 3,156 11 Farmingdale 3,156 12 Campus-wide projects 2,383 13 Fredonia 2,383 14 Campus-wide projects 2,410 15 Geneseo 2,410 16 Campus-wide projects 2,410 17 Maritime 1,182 18 Campus-wide projects 1,506 19 Morrisville 1,506 20 New Paltz 3,041 21 Old Westbury 3,041 21 Old Westbury 1,684 22 Campus-wide projects 2,583 23 Optometry 2,583 24 Oswego 3,739 25 Campus-wide projects 2,498 26 Campus-wide projects 2,580 27 Purchase					
8 Campus-wide projects 264 9 Environmental Science and Forestry 1,598 10 Campus-wide projects 1,598 11 Farmingdale 3,156 12 Campus-wide projects 2,383 15 Geneseo 2,410 16 Campus-wide projects 2,410 17 Maritime 2 18 Campus-wide projects 1,506 19 Morrisville 1,506 20 Campus-wide projects 3,041 21 New Paltz 3,041 20 Campus-wide projects 1,684 20 Campus-wide projects 2,583 20 Optometry 2 20 Campus-wide projects 584 20 Oswego 584 20 Campus-wide projects 2,498 20 Potsdam 2,498 20 Potsdam 2,580 20 Purchase 2,796 30 State Univ Plaza	6	Campus-wide p	projects		1 , 217
Science and Forestry Campus-wide projects 1,598	7	Empire State			
Campus-wide projects	-				264
Farmingdale	9				
Campus-wide projects 3,156	10	Campus-wide p	projects		1 , 598
Fredonia Campus-wide projects 2,383	11	Farmingdale			
Campus-wide projects 2,383	12	Campus-wide p	projects		3 , 156
Seneseo Campus-wide projects 2,410	13				
16 Campus-wide projects 2,410 17 Maritime 1,182 18 Campus-wide projects 1,506 19 Morrisville 1,506 20 Campus-wide projects 3,041 21 Campus-wide projects 3,041 20 Campus-wide projects 1,684 20 Campus-wide projects 2,583 20 Campus-wide projects 584 20 Campus-wide projects 3,739 21 Campus-wide projects 2,498 22 Campus-wide projects 2,498 23 Potsdam 2,580 24 Purchase 2,580 35 Purchase 2,580 36 Campus-wide projects 2,796 37 State Univ Plaza 2,796 38 Stony Brook, incl Health Science Center 40 (HSC) and Long Island State Veterans Home: Campus-wide projects 13,780 39 Stony Brook, incl Health Science Center 2,333 42 Syracuse Health Science Center (HSC) 2,333 30	14	Campus-wide p	projects		2 , 383
17 Maritime 1,182 19 Morrisville 1,506 20 Campus-wide projects 1,506 21 New Paltz 3,041 22 Campus-wide projects 3,041 23 Old Westbury 1,684 24 Campus-wide projects 2,583 25 Oneonta 2,583 26 Campus-wide projects 584 25 Oswego 584 20 Oswego 3,739 20 Campus-wide projects 3,739 21 Putsburgh 2,498 22 Campus-wide projects 2,580 23 Potsdam 2,580 24 Purchase 2,580 25 Purchase 2,580 26 Campus-wide projects 2,796 27 State Univ Plaza 1,029 28 Stony Brook, incl Health Science Center 40 Campus-wide projects 13,780 29 Stony Brook, incl Health Science Center 41 Campus-wide projects 2,333	15				
18 Campus-wide projects 1,182 19 Morrisville 1,506 20 Campus-wide projects 1,506 21 New Paltz 3,041 22 Campus-wide projects 3,041 23 Old Westbury 1,684 25 Oneonta 2,583 26 Campus-wide projects 2,583 27 Optometry 2 28 Campus-wide projects 3,739 29 Oswego 3,739 30 Campus-wide projects 2,498 31 Plattsburgh 2,498 32 Potsdam 2,580 33 Potsdam 2,580 34 Campus-wide projects 2,796 35 Purchase 2,796 36 State Univ Plaza 2,796 37 Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home: 1,029 39 Stony Brook, incl Health Science Center 2,333 41 Campus-wide projects 2,333 42 Syracuse Health Science Center (HSC)	16	Campus-wide p	projects		2 , 410
19 Morrisville 1,506 21 New Paltz 3,041 22 Campus-wide projects 3,041 23 Old Westbury 1,684 24 Campus-wide projects 2,583 25 Oneonta 2,583 26 Campus-wide projects 584 27 Optometry 584 28 Oswego 3,739 30 Campus-wide projects 2,498 31 Plattsburgh 2,498 32 Potsdam 2,498 33 Potsdam 2,580 34 Campus-wide projects 2,580 35 Purchase 2,796 35 State Univ Plaza 2,796 35 State Univ Plaza 1,029 39 Stony Brook, incl Health Science Center (HSC) 40 Angus-wide projects 13,780 42 Syracuse Health Science Center (HSC) 2,333 43 Suny Polytechnic 688 45 <td< td=""><td>17</td><td></td><td></td><td></td><td></td></td<>	17				
20 Campus-wide projects 1,506 21 New Paltz 3,041 22 Campus-wide projects 3,041 23 Old Westbury 1,684 25 Oneonta 2,583 26 Campus-wide projects 2,583 27 Optometry 584 28 Campus-wide projects 3,739 29 Campus-wide projects 3,739 31 Plattsburgh 2,498 32 Campus-wide projects 2,498 33 Potsdam 2,498 34 Campus-wide projects 2,580 35 Purchase 2,580 36 Purchase 2,796 37 State Univ Plaza 2,796 38 Campus-wide projects 1,029 39 Stony Brook, incl Health Science Center 40 (HSC) and Long Island State Veterans Home: 42 Campus-wide projects 2,333 43 Syracuse Health Science Center (HSC) 2,333 44 Campus-wide projects 688 46	18	Campus-wide p	projects		1 , 182
21 New Paltz 3,041 23 Old Westbury 1,684 24 Campus-wide projects 1,684 25 Oneonta 2,583 26 Campus-wide projects 2,583 27 Optometry 2 28 Campus-wide projects 584 29 Oswego 3,739 30 Campus-wide projects 2,498 31 Plattsburgh 2,498 32 Campus-wide projects 2,580 33 Potsdam 2,580 34 Campus-wide projects 2,796 35 Purchase 2,796 36 Campus-wide projects 1,029 37 State Univ Plaza 1,029 38 Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home: 41 Campus-wide projects 13,780 42 Syracuse Health Science Center (HSC) 2,333 43 SUNY Polytechnic 688 45 Campus-wide projects 688 46 Campus-wide projects 688	19				
22 Campus-wide projects 3,041 23 Old Westbury 1,684 24 Campus-wide projects 2,583 25 Campus-wide projects 2,583 27 Optometry 584 28 Campus-wide projects 3,739 29 Oswego 3,739 30 Campus-wide projects 2,498 31 Plattsburgh 2,498 32 Campus-wide projects 2,580 34 Campus-wide projects 2,580 35 Purchase 2,796 36 Campus-wide projects 2,796 37 State Univ Plaza 2,796 38 Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home: 1,029 39 Stony Brook, incl Health Science Center 40 Syracuse Health Science Center (HSC) 42 Campus-wide projects 2,333 34 SUNY Polytechnic 45 Campus-wide projects 688 46	20	Campus-wide p	projects		1 , 506
23 Old Westbury 1,684 25 Oneonta 2,583 26 Campus-wide projects 2,583 27 Optometry 584 28 Campus-wide projects 584 29 Oswego 3,739 30 Campus-wide projects 2,498 31 Plattsburgh 2,498 32 Campus-wide projects 2,580 33 Potsdam 2,580 34 Campus-wide projects 2,796 35 Purchase 2,796 36 Campus-wide projects 1,029 37 State Univ Plaza 2,796 38 Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home: 40 Campus-wide projects 13,780 39 Syracuse Health Science Center (HSC) 2,333 42 Syracuse Health Science Center (HSC) 2,333 45 Campus-wide projects 688 46	21				
24 Campus-wide projects 1,684 25 Oneonta 2,583 26 Campus-wide projects 2,583 27 Optometry 584 28 Campus-wide projects 3,739 29 Oswego 3,739 30 Campus-wide projects 2,498 31 Plattsburgh 2,498 32 Campus-wide projects 2,580 33 Potsdam 2,580 34 Campus-wide projects 2,796 35 State Univ Plaza 2,796 36 Campus-wide projects 1,029 37 Stony Brook, incl Health Science Center 40 (HSC) and Long Island State Veterans Home: 2,333 42 Syracuse Health Science Center (HSC) 2,333 43 SUNY Polytechnic 2,333 45 Campus-wide projects 688 46	22	Campus-wide p	projects		3,041
25 Oneonta 2,583 26 Campus-wide projects 2,583 27 Optometry 584 28 Campus-wide projects 584 29 Oswego 3,739 30 Campus-wide projects 2,498 31 Plattsburgh 2,498 32 Campus-wide projects 2,580 34 Campus-wide projects 2,796 35 Purchase 2,796 36 Campus-wide projects 1,029 37 State Univ Plaza 1,029 38 Campus-wide projects 1,029 39 Stony Brook, incl Health Science Center 40 (HSC) and Long Island State Veterans Home: 41 Campus-wide projects 13,780 42 Syracuse Health Science Center (HSC) 2,333 43 SUNY Polytechnic 688 45 Campus-wide projects 688 46	23				
26 Campus-wide projects 2,583 27 Optometry 584 28 Campus-wide projects 584 29 Oswego 3,739 30 Campus-wide projects 2,498 31 Plattsburgh 2,498 32 Campus-wide projects 2,580 34 Campus-wide projects 2,580 35 Purchase 2,796 36 Campus-wide projects 2,796 37 State Univ Plaza 1,029 38 Campus-wide projects 1,029 39 Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home: 40 (HSC) and Long Island State Veterans Home: 13,780 42 Syracuse Health Science Center (HSC) 2,333 43 SUNY Polytechnic 2,333 45 Campus-wide projects 688 46		Campus-wide p	projects		1,684
27 Optometry 584 29 Oswego 3,739 30 Campus-wide projects 3,739 31 Plattsburgh 2,498 32 Campus-wide projects 2,498 33 Potsdam 2,580 34 Campus-wide projects 2,580 35 Purchase 2,796 36 Campus-wide projects 2,796 37 State Univ Plaza 1,029 38 Campus-wide projects 1,029 39 Stony Brook, incl Health Science Center 40 (HSC) and Long Island State Veterans Home: 41 Campus-wide projects 13,780 42 Syracuse Health Science Center (HSC) 2,333 43 SUNY Polytechnic 2,333 45 Campus-wide projects 688 46	25				
28 Campus-wide projects 584 29 Oswego 30 Campus-wide projects 3,739 31 Plattsburgh 2,498 32 Campus-wide projects 2,498 33 Potsdam 2,580 34 Campus-wide projects 2,796 35 Purchase 2,796 36 Campus-wide projects 1,029 37 State Univ Plaza 1,029 38 Campus-wide projects 1,029 39 Stony Brook, incl Health Science Center 40 (HSC) and Long Island State Veterans Home: 13,780 42 Syracuse Health Science Center (HSC) 2,333 42 Syracuse Health Science Center (HSC) 2,333 43 SUNY Polytechnic 2,333 45 Campus-wide projects 688 46	26	Campus-wide p	projects		2 , 583
29 Oswego 30 Campus-wide projects 3,739 31 Plattsburgh 2,498 32 Campus-wide projects 2,498 33 Potsdam 2,580 34 Campus-wide projects 2,796 35 Purchase 2,796 36 Campus-wide projects 1,029 37 State Univ Plaza 1,029 38 Campus-wide projects 1,029 39 Stony Brook, incl Health Science Center 40 (HSC) and Long Island State Veterans Home: 41 Campus-wide projects 13,780 42 Syracuse Health Science Center (HSC) 43 Campus-wide projects 2,333 44 SUNY Polytechnic 688 45 Campus-wide projects 688 46	27				
30 Campus-wide projects 3,739 31 Plattsburgh 2,498 32 Campus-wide projects 2,498 33 Potsdam 2,580 34 Campus-wide projects 2,796 35 Purchase 2,796 36 Campus-wide projects 2,796 37 State Univ Plaza 1,029 38 Campus-wide projects 1,029 39 Stony Brook, incl Health Science Center 40 (HSC) and Long Island State Veterans Home: 41 Campus-wide projects 13,780 42 Syracuse Health Science Center (HSC) 43 Campus-wide projects 2,333 44 SUNY Polytechnic 688 45 Campus-wide projects 688 46	28	Campus-wide p	projects		584
31 Plattsburgh 2,498 32 Campus-wide projects 2,498 33 Potsdam 2,580 34 Campus-wide projects 2,796 35 Purchase 2,796 36 Campus-wide projects 1,029 37 State Univ Plaza 1,029 38 Campus-wide projects 1,029 39 Stony Brook, incl Health Science Center 40 (HSC) and Long Island State Veterans Home: 41 Campus-wide projects 13,780 42 Syracuse Health Science Center (HSC) 2,333 42 Syracuse Health Science Center (HSC) 2,333 43 SUNY Polytechnic 688 45 Campus-wide projects 688 46	29				
32 Campus-wide projects 2,498 33 Potsdam 2,580 34 Campus-wide projects 2,580 35 Purchase 2,796 36 Campus-wide projects 2,796 37 State Univ Plaza 1,029 38 Campus-wide projects 1,029 39 Stony Brook, incl Health Science Center 40 (HSC) and Long Island State Veterans Home: 41 Campus-wide projects 13,780 42 Syracuse Health Science Center (HSC) 43 Campus-wide projects 2,333 44 SUNY Polytechnic 688 45 Campus-wide projects 688 46		Campus-wide p	projects		3 , 739
33 Potsdam 2,580 34 Campus-wide projects 2,580 35 Purchase 2,796 36 Campus-wide projects 2,796 37 State Univ Plaza 1,029 38 Campus-wide projects 1,029 39 Stony Brook, incl Health Science Center 40 (HSC) and Long Island State Veterans Home: 41 Campus-wide projects 13,780 42 Syracuse Health Science Center (HSC) 43 Campus-wide projects 2,333 44 SUNY Polytechnic 688 45 Campus-wide projects 688 46 100,000 47 Total 100,000 48 100,000	_				
34 Campus-wide projects 2,580 35 Purchase 2,796 36 Campus-wide projects 2,796 37 State Univ Plaza 1,029 38 Campus-wide projects 1,029 39 Stony Brook, incl Health Science Center 40 (HSC) and Long Island State Veterans Home: 41 Campus-wide projects 13,780 42 Syracuse Health Science Center (HSC) 2,333 43 SUNY Polytechnic 2,333 44 SUNY Polytechnic 688 45 Campus-wide projects 688 46 100,000 47 Total 100,000 48 100,000	-	Campus-wide p	projects		2 , 498
35 Purchase 36 Campus-wide projects					
36Campus-wide projects2,79637State Univ Plaza1,02938Campus-wide projects1,02939Stony Brook, incl Health Science Center40(HSC) and Long Island State Veterans Home:41Campus-wide projects13,78042Syracuse Health Science Center (HSC)43Campus-wide projects2,33344SUNY Polytechnic45Campus-wide projects68846	_	Campus-wide p	projects		2 , 580
37 State Univ Plaza 38 Campus-wide projects					
38 Campus-wide projects		Campus-wide p	projects		2 , 796
39 Stony Brook, incl Health Science Center 40 (HSC) and Long Island State Veterans Home: 41 Campus-wide projects	_		-		
40 (HSC) and Long Island State Veterans Home: 41 Campus-wide projects		Campus-wide p	projects		1 , 029
41 Campus-wide projects 13,780 42 Syracuse Health Science Center (HSC) 43 Campus-wide projects 2,333 44 SUNY Polytechnic 45 Campus-wide projects 688 46					
42 Syracuse Health Science Center (HSC) 43 Campus-wide projects 2,333 44 SUNY Polytechnic 688 45 Campus-wide projects 688 46 100,000 47 Total 100,000 48 100,000	40				
43 Campus-wide projects 2,333 44 SUNY Polytechnic 688 45 Campus-wide projects 688 46	41				13,780
44 SUNY Polytechnic 45 Campus-wide projects	42				
45 Campus-wide projects	43	Campus-wide p	projects		2 , 333
46	44	SUNY Polytechni	LC		
77 Total		Campus-wide p	projects		
48 ========					
	47	Total	. .		100,000
49	_			=	
	49				

By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, section 3, of the laws of 2016:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5 6 7 8 9 10 11	resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11603) (45913)
13	Project Schedule
14	PROJECT AMOUNT
15 16	(thousands of dollars)
17	Albany
18 19	Campus-wide maintenance projects 9,500 Alfred Ceramics
20 21	Campus-wide maintenance projects 800 Alfred State
22 23	Campus-wide maintenance projects 2,300 Binghamton
24 25	Campus-wide maintenance projects 10,600 Brockport
26	Campus-wide maintenance projects 5,700
27 28	Brooklyn Health Science Center (HSC) Campus-wide maintenance projects
29	Buffalo College
30	Campus-wide maintenance projects 6,700
31	Buffalo University
32	Campus-wide maintenance projects 17,300
33 34	Canton Campus-wide maintenance projects
35	Cobleskill
36 37	Campus-wide maintenance projects 2,100 Cornell
38	Campus-wide maintenance projects 9,600
39	Cortland
40	Campus-wide maintenance projects 4,700
41 42	Delhi Campus-wide maintenance projects
43	Campus-wide maintenance projects 1,900 Empire State
44	Campus-wide maintenance projects 400
45	Environmental Science and Forestry
46	Campus-wide maintenance projects 2,500
47 48	Farmingdale Campus-wide maintenance projects 4,800
49	Fredonia
50	Campus-wide maintenance projects 3,800
51	Geneseo
52 53	Campus-wide maintenance projects 3,700 Maritime
54 55	Campus-wide maintenance projects 1,800 Morrisville
56	Campus-wide maintenance projects 2,200
57	New Paltz
58 59	Campus-wide maintenance projects 4,700 Old Westbury
60 61	Campus-wide maintenance projects 2,400

61

Oneonta

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	Campus-wide maintenance projects 4,100
3	Optometry Campus-wide maintenance projects 900
4	Oswego
5	Campus-wide maintenance projects 6,100
6	Plattsburgh
7	Campus-wide maintenance projects 3,900
8	Potsdam
9	Campus-wide maintenance projects 4,000
10	Purchase
11 12	Campus-wide maintenance projects 4,300 State Univ Plaza
13	Campus-wide maintenance projects 1,600
14	Stony Brook, incl Health Science Center
15	(HSC) and Long Island State Veterans Home:
16	Campus-wide maintenance projects 21,000
17	Syracuse Health Science Center (HSC)
18	Campus-wide maintenance projects 3,500
19	SUNY Polytechnic
20	Campus-wide maintenance projects 1,000
21	University-wide Alterations and Improvements
22	Maintenance undistributed
23	For university-wide capital maintenance or
24	capital improvement costs, including
25	costs attributable to executive order
26	88; ADA and code compliance claims;
27	environmental hazards; emergencies
28	health and safety, and energy conserva-
29	tion needs, asbestos and PCB remedi-
30	ation; fire alarms and sprinklers; elec-
31	trical, mechanical, plumbing and heating
32	and cooling system requirements and
33	other similar university-wide needs 16,600
34	University-wide Alterations and Improvements
35	Maintenance undistributed
36	For priority capital maintenance or capi-
37	tal improvement projects to support the
38	preservation of facilities 30,000
39	
40	Total 200,000
41	=======================================

42 43

44 45

46 47

48

49

50

51

52

53 54

55

56

57

58

59

60

61

For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by

the director of the budget (28F21603) (45932) (re. \$1,870,					
PROJECT	Proje	ect Schedu		AMOUNT	
				s of dollars)	
Albany			,	,	
Campus-wide Alfred Ceramic		projects	• • • • • • • • • • • • • • • • • • • •	2,800	
		projects		200	
Campus-wide	maintenance	projects		700	
Binghamton Campus-wide	maintenance	projects		3,100	
Brockport				1 500	
Campus-wide Brooklyn Healt				1,700	
				1,100	
Buffalo Colleg		Fachage		=, =	
		projects		2,000	
Buffalo Univer				Г 100	
Campus-wide Canton	maintenance	projects	• • • • • • • • • •	5,100	
	maintenance	projects		500	
Cobleskill		1 5			
-	maintenance	projects		600	
Cornell				2 200	
Campus-wide Cortland	maintenance	projects	• • • • • • • • • • • • • • • • • • • •	2,800	
	maintenance	projects		1,400	
Delhi		1-13000			
	maintenance	projects		600	
Empire State				1.00	
Campus-wide Environmental			• • • • • • • • • • • • • • • • • • • •	100	
				700	
Farmingdale	marifeenanee	projects			
Campus-wide	maintenance	projects		1,400	
Fredonia					
	maintenance	projects	• • • • • • • • • •	1,100	
Geneseo	maintenance	nrojects		1,100	
Maritime	marifeenanee	projects		1,100	
Campus-wide	maintenance	projects		500	
Morrisville					
-	maintenance	projects	• • • • • • • • • •	700	
New Paltz	maintenance	nrojects		1,400	
Old Westbury	maintenance	brolects		1,400	
	maintenance	projects		700	
Oneonta					
-	maintenance	projects		1,200	
Optometry	maintanana	nrotosts		200	
Oswego	marntenance	brolects		300	
2	maintenance	projects		1,800	
Plattsburgh					
-	${\tt maintenance}$	projects		1,200	
Potsdam					

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Purchase

59

60

61

PROJECT

Τ	Purchase
2	Campus-wide maintenance projects 1,300
3	State Univ Plaza
4	Campus-wide maintenance projects 500
5	Stony Brook, incl Health Science Center
6	(HSC) and Long Island State Veterans Home:
7	Campus-wide maintenance projects 6,200
8	Syracuse Health Science Center (HSC)
9	Campus-wide maintenance projects 1,000
10	SUNY Polytechnic
	Campus-wide maintenance projects 300
11	
12	University-wide Alterations and Improvements
13	Maintenance undistributed
14	For university-wide capital maintenance or
15	capital improvement costs, including
16	costs attributable to executive order
17	88; ADA and code compliance claims;
18	environmental hazards; emergencies
19	health and safety, and energy conserva-
20	tion needs, asbestos and PCB remedi-
21	ation; fire alarms and sprinklers; elec-
22	trical, mechanical, plumbing and heating
23	and cooling system requirements and
24	other similar university-wide needs 5,700
25	University-wide Alterations and Improvements
26	Maintenance undistributed
27	For priority capital maintenance or capi-
28	tal improvement projects to support the
29	preservation of facilities 9,000
30	
31	Total 60,000
32	
33	
34	By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
35	section 1 of part M, of the laws of 2016:
36	For additional services and expenses related to alterations and
37	improvements to various facilities for capital projects, including
38	but not limited to services and expenses, service agreements or
39	service contracts and memoranda of understanding; for capital design
40	including the cost of services provided by private firms, including
41	preparation of designs, plans, specifications and estimates; for
42	property acquisition, facility construction, reconstruction, reha-
43	bilitation, equipment; for health and safety improvements and
44	upgrades to preserve or enhance facility functioning; for program
45	improvements or program change; to support improvements in technolo-
46	gy, research, environmental protection, energy and resource conser-
47	vation, and accreditation; to finance costs attributable to execu-
48	tive order 88, ADA and code compliance needs, claims, emergencies
49	and remediation of environmental hazards; to ensure the functionali-
50	ty of major building systems such as fire alarms and sprinklers,
51	electrical, mechanical, plumbing, heating/cooling systems and
52	supporting infrastructure, including underground utilities; and to
53	provide for facilities for the disabled and related projects includ-
54	ing costs incurred prior to April 1, 2016 subject to a plan devel-
55	
~ ~	oped by the state university of New York and approved by the direc-
56	oped by the state university of New York and approved by the director of the budget (28F31603) (45933)
56 57	tor of the budget (28F31603) (45933)
56 57 58	

Project Schedule

AMOUNT

1	- 11			(thousands of dol	lars)
2 3	Albany	nrojesta			1 400
4	Alfred Ceramic		• • • • • • • • • • • • • • • • • • • •		1,400
5					. 100
6	Alfred State				
7		projects			. 350
8 9	Binghamton	nrojects			1 550
10	Brockport	projects	• • • • • • • • • • • • • • • • • • • •		1,330
11		projects			. 850
12	Brooklyn Healt	th Science	e Center (HSC)	
13	Campus-wide	projects	• • • • • • • • • • • • • • • • • • • •		. 550
14 15	Buffalo Colleg				1 000
16	Buffalo Univer		• • • • • • • • • • • • • • • • • • • •		1,000
17	Campus-wide	projects			2,550
18	Canton				
19		projects	• • • • • • • • • • • • • • • • • • • •		. 250
20 21	Cobleskill	nrojesta			300
22	Cornell	projects	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	. 300
23		projects			1,400
24	Cortland				
25		projects			. 700
26 27	Delhi	nrojesta			300
28	Empire State	projects	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	. 300
29		projects			50
30	Environmental				
31		projects			. 350
32 33	Farmingdale	~~~ -			. 700
33	Fredonia	projects	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	. /00
35		projects			. 550
36	Geneseo				
37		projects	• • • • • • • • • • • • • • • • • • • •		. 550
38 39	Maritime	nrojects			. 250
40	Morrisville	projects	• • • • • • • • • • • • • • • • • • • •		. 230
41		projects			. 350
42	New Paltz				
43		projects	• • • • • • • • • • • • • • • • • • • •		. 700
44 45	Old Westbury	nrojects			350
46	Oneonta	projects		• • • • • • • • • • • • • • • • • • • •	. 550
47	Campus-wide	projects			. 600
48	Optometry				
49	=	projects	• • • • • • • • • • • • • • • • • • • •		. 150
50 51	Oswego	nrojects			. 900
52	Plattsburgh	projeces			. 300
53		projects			. 600
54	Potsdam				
55 56	Campus-wide Purchase	projects	• • • • • • • • • • • • • • • • • • • •		. 600
56 57		projects			. 650
58	State Univ Pla				. 555
59					. 250
60	Stony Brook,				
61	(HSC) and Lo	ong Island	l State Veter	ans Home:	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Campus-wide projects	3,100
2	Syracuse Health Science Center (HSC)
3 4	Campus-wide projects	500
5	SUNY Polytechnic Campus-wide projects	150
6	University-wide Alterations and Imp	rovements
7	Maintenance undistributed	
8	For university-wide capital projec	
9 10	including costs attributable to order 88; ADA and code compliance	
11	environmental hazards; emergenci	
12	and safety, and energy conservati	on needs,
13	asbestos and PCB remediation; fir	
14 15	and sprinklers; electrical, me plumbing and heating and coolin	
16	requirements and other univer	
17	needs	
18	University-wide Alterations and Imp	rovements
19	Maintenance undistributed For priority capital projects	4 500
20 21		
22	Total	30,000
23		==========
24 25	De charter 54 cookies 1 of the le	of 201E.
26	By chapter 54, section 1, of the la For services and expenses relat	ws of 2013: ed to alterations and improvements to
27		al maintenance, including but not
28	limited to services and exp	enses, service agreements or service
29		rstanding; for capital design includ-
30 31	ing the cost of services provid	ed by private firms, including prepa- ifications and estimates; facility
32		, equipment; for health and safety
33	improvements and upgrades to pr	eserve or enhance facility function-
34		r program change; to support improve-
35 36		environmental protection, energy and editation; to finance costs attribut-
37		and code compliance needs, claims,
38		environmental hazards; to ensure the
39	functionality of major building	systems such as fire alarms and
40		hanical, plumbing, heating/cooling
41 42	ties: and to provide for fa	ucture, including underground utili- cilities for the disabled and related
43		ed prior to April 1, 2015 subject to
44	a plan developed by the state u	niversity of New York and approved by
45		11503) (45913)
46 47	200,000,000	(re. \$4,077,000)
48	Project Schedu	le
49	PROJECT	AMOUNT
50		
51 52	Albany	(thousands of dollars)
53	Campus-wide maintenance projects	10,412
54	Alfred Ceramics	007
55 56	Campus-wide maintenance projects Alfred State	
57	Campus-wide maintenance projects	2,411
58	Binghamton	
50	Campus-wide maintenance areiests	11 026

Campus-wide maintenance projects 11,026

Campus-wide maintenance projects 6,054

59

60

61

Brockport

1	Dunchlum Health Caionas Conton (HCC)
1 2	Brooklyn Health Science Center (HSC) Campus-wide maintenance projects
3	Buffalo College
4	Campus-wide maintenance projects
5 6	Buffalo University Campus-wide maintenance projects
7	Canton
8	Campus-wide maintenance projects 1,949
9	Cobleskill
10 11	Campus-wide maintenance projects 2,156 Cornell
12	Campus-wide maintenance projects 10,294
13	Cortland
14 15	Campus-wide maintenance projects 5,182 Delhi
16	Campus-wide maintenance projects 1,938
17	Empire State
18 19	Campus-wide maintenance projects
20	Campus-wide maintenance projects 2,694
21	Farmingdale
22	Campus-wide maintenance projects 5,038
23 24	Fredonia Campus-wide maintenance projects 4,064
25	Geneseo
26	Campus-wide maintenance projects 3,988
27 28	Maritime Campus-wide maintenance projects
29	Morrisville
30	Campus-wide maintenance projects 2,416
31 32	New Paltz Campus-wide maintenance projects 4,924
33	Old Westbury
34	Campus-wide maintenance projects 2,774
35 36	Oneonta Campus-wide maintenance projects
37	Optometry
38	Campus-wide maintenance projects 974
39 40	Oswego Campus-wide maintenance projects 6,651
41	Plattsburgh
42	Campus-wide maintenance projects 4,101
43 44	Potsdam Campus-wide maintenance projects 4,228
45	Purchase
46	Campus-wide maintenance projects 4,367
47 48	State Univ Plaza
40	Campus-wide maintenance projects
50	Campus-wide maintenance projects 22,223
51 52	Syracuse Health Science Center (HSC)
52	Campus-wide maintenance projects
54	Campus-wide maintenance projects
55	University-wide Alterations and Improvements
56 57	Maintenance undistributed For university-wide capital maintenance or
58	capital improvement costs, including
59	costs attributable to executive order
60 61	88; ADA and code compliance claims; environmental hazards; emergencies
О Т	onitional natural, emergeneres

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

	CHITTHE INCOLUEN NEMITHORNITONS 2020 20
1	health and asfatu and anarry concerns
2	health and safety, and energy conserva- tion needs, asbestos and PCB remedi-
3	ation; fire alarms and sprinklers; elec-
4	trical, mechanical, plumbing and heating
5	and cooling system requirements and
6	other similar university-wide needs 16,500
7	University-wide Alterations and Improvements
8	Maintenance undistributed
9	For priority capital maintenance or
10	capital improvement projects to support the
11	preservation of facilities 20,000
12	
13	Total 200,000
14	=======================================
15	
16	By chapter 54, section 1, of the laws of 2014:
17	Advances for alterations and improvements to existing facilities for
18	capital critical maintenance, including but not limited to services
19	and expenses, service agreements or service contracts and memoranda
20	of understanding; for capital design including the cost of services
21	provided by private firms, including preparation of designs, plans,
22	specifications and estimates; facility reconstruction, rehabili-
23	tation, equipment; for health and safety improvements and upgrades
24	to preserve or enhance facility functioning; for program improve-
25	ments or program change; to support improvements in technology,
26 27	research, environmental protection, energy and resource conserva-
28	tion, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and
29	remediation of environmental hazards; to ensure the functionality of
30	major building systems such as fire alarms and sprinklers, elec-
31	trical, mechanical, plumbing, heating/cooling systems and supporting
32	infrastructure, including underground utilities; and to provide for
33	facilities for the disabled and related projects including costs
34	incurred prior to April 1, 2014 subject to a plan developed by the
35	state university and approved by the director of the budget
36	(28F11403) (45913) 402,000,000 (re. \$8,258,000)
37	() () () () () () () () () ()
38	Project Schedule
39	PROJECT AMOUNT
40	
41	(thousands of dollars)
42	Albany
43	Campus-wide critical maintenance projects 28,595
44	Alfred Ceramics
45	Campus-wide critical maintenance projects 2,520
46	Alfred State
47	Campus-wide critical maintenance projects 6,753
48	Binghamton
49 50	Campus-wide critical maintenance projects 30,196 Brockport
50 51	Campus-wide critical maintenance projects 17,755
52	Brooklyn Health Science Center (HSC)
53	Campus-wide critical maintenance projects 11,273
54	Buffalo College
55	Campus-wide critical maintenance projects 21,376
56	Buffalo University
57	Campus-wide critical maintenance projects 61,150
	± t⊎ttttt

Campus-wide critical maintenance projects 5,818

Campus-wide critical maintenance projects 6,178

58

59

60

61

Canton

Cobleskill

1	
1 2	Cornell Campus-wide critical maintenance projects 29,967
3	Cortland
4	Campus-wide critical maintenance projects 14,771
5	Delhi
6 7	Campus-wide critical maintenance projects 6,083
8	Empire State Campus-wide critical maintenance projects 1,183
9	Environmental Science and Forestry
10	Campus-wide critical maintenance projects 7,492
11	Farmingdale
12 13	Campus-wide critical maintenance projects 14,524 Fredonia
14	Campus-wide critical maintenance projects 12,161
15	Geneseo
16	Campus-wide critical maintenance projects 12,120
17	Maritime
18	Campus-wide critical maintenance projects 5,486
19 20	Morrisville Campus-wide critical maintenance projects 7,336
21	New Paltz
22	Campus-wide critical maintenance projects 14,827
23	Old Westbury
24	Campus-wide critical maintenance projects 9,465
25 26	Oneonta Campus-wide critical maintenance projects 12,784
27	Optometry
28	Campus-wide critical maintenance projects 2,693
29	Oswego
30	Campus-wide critical maintenance projects 18,628
31 32	Plattsburgh Campus-wide critical maintenance projects 12,173
33	Potsdam
34	Campus-wide critical maintenance projects 12,132
35	Purchase
36 37	Campus-wide critical maintenance projects 15,913 State Univ Plaza
38	Campus-wide critical maintenance projects 4,400
39	Stony Brook, incl Health Science Center (HSC)
40	Campus-wide critical maintenance projects 64,659
41	Syracuse Health Science Center (HSC)
42 43	Campus-wide critical maintenance projects 9,996 Utica-Rome
44	Campus-wide critical maintenance projects 3,093
45	University-wide Alterations and Improvements
46	Maintenance undistributed
47	For university-wide capital critical main-
48 49	tenance or capital improvement costs, including costs attributable to execu-
50	tive order 88; ADA and code compliance
51	claims; environmental hazards; emergen-
52	cies health and safety, and energy
53	conservation needs, asbestos and PCB
54 55	remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and
56	heating and cooling system requirements
57	and other similar university-wide needs 16,500
58	Less an amount to be allocated by the
59 60	board of trustees (98,000)
60 61	Total
-	102,000

1	=======================================
2	
3	Advances for alterations and improvements to various facilities
4	including services and expenses, service contracts, memoranda of
5	understanding, capital design, construction, acquisition, recon-
6	struction, rehabilitation and equipment; for health and safety,
7	preservation of facilities, new facilities, program improvement or
8	program change, technology, environment protection, energy conserva-
9	tion, accreditation, facilities for the physically disabled, and
10	related projects, including costs incurred prior to April 1, 2014,
11	subject to an annual plan developed by the state university of New
12	York and approved by the director of the budget (28F31403) (45905)
13	82,000,000 (re. \$7,708,000)
14	
15	Project Schedule
16	PROJECT AMOUNT
17	
18	(thousands of dollars)
19	Morrisville
20	Campus-wide Electrical Feeders and
21	Distribution 3,000
22	Oneonta
23	Campus Welcome Center 5,000
24	Milne Library Reconstruction 8,000
25	Potsdam
26	Child Care Center 6,000
27	Stony Brook, incl Health Science Center (HSC)
28	Mezzanine 60,000
29	
30	Total 82,000
31 32	
33	Advances for alterations and improvements to suisting facilities for
33	Advances for alterations and improvements to existing facilities for
35	capital critical maintenance, including but not limited to services
36	and expenses, service agreements or service contracts and memoranda
37	of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans,
38	specifications and estimates; facility reconstruction, rehabili-
39	tation, equipment; for health and safety improvements and upgrades
40	to preserve or enhance facility functioning; for program improve-
41	ments or program change; to support improvements in technology,
42	research, environmental protection, energy and resource conserva-
43	tion, and accreditation; to finance costs attributable to executive
44	order 88, ADA and code compliance needs, claims, emergencies and
45	remediation of environmental hazards; to ensure the functionality of
46	major building systems such as fire alarms and sprinklers, elec-
47	trical, mechanical, plumbing, heating/cooling systems and supporting
48	infrastructure, including underground utilities; and to provide for
49	facilities for the disabled and related projects including costs
50	incurred prior to April 1, 2014 subject to a plan developed by the
51	state university and approved by the director of the budget
52	(28F21403) (45929) 19,000,000 (re. \$231,000)
53	
54	Project Schedule
55	PROJECT AMOUNT
56	
57	(thousands of dollars)
58	Stony Brook, incl Health Science Center
59	(HSC) Campus-wide projects, including
60	facility rehabilitation and research lab
61	renovations 19,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Notwithstanding any provision of law this appropriation shall be allo-3 cated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the 5 approval of the temporary president of the senate and the director 6 of the budget and thereafter shall be included in a resolution call-7 ing for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate 9 upon a roll call vote (28F41403) (45906) 10 49,000,000 (re. \$1,796,000) 11 12 13 By chapter 54, section 1, of the laws of 2013: Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and 14 15 16 expenses, service agreements or service contracts and memoranda of 17 understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, 18 19 specifications and estimates; for property acquisition, and facility 20 reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility function-21 22 ing; for program improvements or program change; to support improve-23 ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut-24 25 able to executive order 111, ADA and code compliance needs, claims, 26 emergencies and remediation of environmental hazards; to ensure the 27 functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-28 29 30 ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to 31 32 a plan developed by the state university and approved by the direc-33 tor of the budget (28F21303) (45913) 34 60,000,000 (re. \$863,000) 35 36 Project Schedule PROJECT 37 _____ 38 39 (thousands of dollars) 40 Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical 41 42 43 Distribution System 60,000

By chapter 54, section 1, of the laws of 2012:

44 45

46 47

48

49

50

51

52

53

54

55

56

57

58

59

60 61 Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4 5 6 7 8 9	ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) (45913) 550,000,000
11	Project Schedule
12	PROJECT AMOUNT
13	I ROUBCI AMOUNI
14	(thousands of dollars)
15	Albany
16	Campus-wide projects, including Fire Alarm
17	Upgrades to Downtown Campus 32,477
18	Alfred Ceramics
19	Campus-wide projects, including Satellite
20	Boilers 2,836
21	Alfred State
22	Campus-wide projects, including Rehabili-
23	tation of Campus Quad for ADA Compliance
24	and Hinkle Library 7,799
25	Binghamton
26	Campus-wide projects, including Rehabili-
27	tation of University Union North Phase II 31,360
28	Brockport
29	Campus-wide projects, including Rehabili-
30	tation of Exterior Decks & Plaza 19,430
31	Brooklyn Health Science Center (HSC)
32	Campus-wide projects, including New Utili-
33	ty Chases - BSB
34	Buffalo College
35	Campus-wide projects, including Renovation
36	of Underground Utilities
37 38	Buffalo University Campus-wide projects, including ADA
30 39	Improvements
40	Canton
41	Campus-wide projects, including Rehabili-
42	tation of Mechanical/Electrical/Plumbing 5,830
43	Cobleskill
44	Campus-wide projects, including Renovate
45	Old Gym for Business School 7,001
46	Cornell
47	Campus-wide projects, including Energy
48	Conservation-Multiple Buildings 32,862
49	Cortland
50	Campus-wide projects, including Replace-
51 52	ment of Neubig Roof
53	Campus-wide projects, including Site Util-
54	ities Study & Site Infrastructure Improve-
55	ments 6,351
56	Empire State
57	Campus-wide projects, including Rehab of
58	Elevators in Union Facility 1,168
59	Environmental Science and Forestry
60	Campus-wide projects, including Site
61	Improvements, Phase II 8,328

-	
1	Farmingdale
2	Campus-wide projects, including Nold Hall
3	Generator
4	Fredonia
5 6	Campus-wide projects, including Rehabili-
7	tation and Elevator Upgrades
8	Geneseo
9	Campus-wide projects, including Sidewalk &
10	Drainage Improvements, Phase A
11	Campus-wide projects, including Replace
12	Exterior Doors in Various Buildings 6,363
13	Morrisville
14	
15	Campus-wide projects, including Renovate Charlton Hall, Phase I
16	New Paltz
17	Campus-wide projects, including Upgrade
18	Electrical Distribution
19	Old Westbury
20	Campus-wide projects, including Repave
21	Access and Ring Road 9,513
22	Oneonta
23	Campus-wide projects, including Upgrade
24	tele Communication and Data Systems 13,896
25	Optometry
26	Campus-wide projects, Bathroom Renovations 3,103
27	Oswego
28	Campus-wide projects, including Rehabili-
29	tation of Roadways and Walkways
30	Plattsburgh
31	Campus-wide projects, including Replace
32	Insulation on High Temperature Water Heat-
33	ers in Various Buildings
34	Potsdam
35	Campus-wide projects, including Masonry
36	Restoration to Various Buildings
37	Purchase
38	Campus-wide projects, including Rehabili-
39	tation of Exterior of Academic Buildings 18,360
40	State Univ Plaza
41	Campus-wide projects, including General
42	Infrastructure and Space Rehabilitation 4,384
43	Stony Brook, incl Health Science Center (HSC)
44	Campus-wide projects, including Replace-
45	ment of Electrical Feeders 74,524
46	Syracuse Health Science Center (HSC)
47	Campus-wide projects, including Upgrade
48	Steam Plant
49	Utica-Rome
50	Campus-wide projects, including South
51 52	Plaza Rehabilitation-Campus Center 3,123
53	University-wide Alterations and Improvements Maintenance Undistributed
54	
55	For university-wide capital critical main- tenance or capital improvement costs,
55 56	including costs attributable to executive
57	order 111; ADA and code compliance claims;
58	environmental hazards; emergencies health
59	and safety, and energy conservation needs,
60	asbestos and PCB remediation; fire alarms
61	and sprinklers; electrical, mechanical,
Ŭ-	Transfer, Secondary modulation,

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	plumbing and heating and cooling system				
2	requirements and other similar universi-				
3	ty-wide needs 16,500				
4	Total 550,000				
5	=======================================				
6 7 8	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:				
9 10 11 12 13 14 15 16 17	Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improve-				
18 19	ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut-				
20 21	able to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the				
22 23	functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling				
24	systems and supporting infrastructure, including underground utili-				
25 26	ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to				
27	a plan developed by the state university and approved by the direc-				
28 29	tor of the budget. Notwithstanding any provision of law, rule or				
30	regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the				
31	governor and the chancellor of the state university of New York				
32 33	pursuant to the NY-SUNY 2020 challenge grant program (28F11103) (45913) 550,000,000 (re. \$6,104,000)				
34 35 36	Project Schedule PROJECT AMOUNT				
37					
-	PROJECT AMOUNT				
38	(thousands of dollars)				
38 39	(thousands of dollars) Albany				
38	(thousands of dollars) Albany Campus-wide projects, including				
38 39 40 41 42	(thousands of dollars) Albany Campus-wide projects, including Rehabilitation/Preservation of Podium Structures				
38 39 40 41 42 43	(thousands of dollars) Albany Campus-wide projects, including Rehabilitation/Preservation of Podium Structures				
38 39 40 41 42 43 44	(thousands of dollars) Albany Campus-wide projects, including Rehabilitation/Preservation of Podium Structures				
38 39 40 41 42 43 44 45	(thousands of dollars) Albany Campus-wide projects, including Rehabilitation/Preservation of Podium Structures				
38 39 40 41 42 43 44 45 46	(thousands of dollars) Albany Campus-wide projects, including Rehabilitation/Preservation of Podium Structures				
38 39 40 41 42 43 44 45 46 47	(thousands of dollars) Albany Campus-wide projects, including Rehabilitation/Preservation of Podium Structures				
38 39 40 41 42 43 44 45 46 47 48 49 50	(thousands of dollars) Albany Campus-wide projects, including Rehabilitation/Preservation of Podium Structures				
38 39 40 41 42 43 44 45 46 47 48 49 50 51	(thousands of dollars) Albany Campus-wide projects, including Rehabilitation/Preservation of Podium Structures				
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	(thousands of dollars) Albany Campus-wide projects, including Rehabilitation/Preservation of Podium Structures				
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	(thousands of dollars) Albany Campus-wide projects, including Rehabilitation/Preservation of Podium Structures				
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	(thousands of dollars) Albany Campus-wide projects, including Rehabilitation/Preservation of Podium Structures				
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	(thousands of dollars) Albany Campus-wide projects, including Rehabilitation/Preservation of Podium Structures				
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	(thousands of dollars) Albany Campus-wide projects, including Rehabilitation/Preservation of Podium Structures				
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59	(thousands of dollars) Albany Campus-wide projects, including Rehabilitation/Preservation of Podium Structures				
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	(thousands of dollars) Albany Campus-wide projects, including Rehabilitation/Preservation of Podium Structures				

1	Duffala University
1 2	Buffalo University Campus-wide projects, including Hayes Hall
3	Renovation
4	Canton
5	Campus-wide projects, including Reno-
6	vations to Chaney Dining Center 5,612
7	Cobleskill
8	Campus-wide projects, including Renovate
9	Home Economics-Old Quad Building
10	Cornell
11	Campus-wide projects, including Renovate
12	Ken Post Greenhouse Loop Steam Distrib-
13	ution 32,058
14	Cortland
15	Campus-wide projects, including Art & Art
16	History Dept. Safety Upgrades
17	Delhi
18	Campus-wide projects, including Road and
19	Sidewalk Improvements
20	Empire State
21	Campus-wide projects, including Security
22	System Upgrades
23	Environmental Science and Forestry
24	Campus-wide projects, including Illick
25	Hall Interior Rehab
26	Farmingdale
27	Campus-wide projects, including Rehab
28	Campus Walkways and Plazas
29	Fredonia
30	Campus-wide projects, including Rockefel-
31	ler Arts Center Roof and Exterior Rehab 13,234
32	Geneseo
33	Campus-wide projects, including Security
34	Upgrades/Card Access Installation
35	Maritime
36	Campus-wide projects, including Replace
37	Roof-Heritage Hall 6,268
38	Morrisville
39	Campus-wide projects, including Renovate
40	Bailey Hall 8,162
41	New Paltz
42	Campus-wide projects, including Renovate
43	Elting Gymnasium 16,991
44	Old Westbury
45	Campus-wide projects, including Rehab
46	Campus Center Envelope Bldgs 51 & 56 9,147
47	Oneonta
48	Campus-wide projects, including Rehab
49	Physical Education Building 13,805
50	Optometry
51	Campus-wide projects, including Rehab
52	Office Areas 3,108
53	Oswego
54	Campus-wide projects, including Rehab
55	Lanigan Hall Ph. II
56	Plattsburgh
57	Campus-wide projects, including Field
58	House Mechanical Rehab
59	Potsdam
60	Campus-wide projects, including Rebuild
61	Exterior Plazas

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Purchase
2	Campus-wide projects, including Masonry
3	Repairs-Natural Science Building 18,572
4	State Univ Plaza
5	Campus-wide projects, including Plaza Bldg
6	Boiler Replacement 4,595
7	Stony Brook, incl Health Science Center (HSC)
8	Campus-wide projects, including Rehab
9	Mechanical Systems-Various Bldgs 74,679
10	Syracuse Health Science Center (HSC)
11	Campus-wide projects, including Abate/
12	Renovate Academic Labs-6 South Univ Hospi-
13	tal 10,092
14	Utica-Rome
15	Campus-wide projects, including Upgrade
16	Parking/Landscape-Student Cntr/Field House 3,175
17	University-wide Alterations and Improvements
18	Maintenance Undistributed
19	For university-wide capital critical main-
20	tenance or capital improvement costs,
21	including costs attributable to executive
22	order 111; ADA and code compliance claims;
23	environmental hazards; emergencies health
24	and safety, and energy conservation needs,
25	asbestos and PCB remediation; fire alarms
26	and sprinklers; electrical, mechanical,
27	plumbing and heating and cooling system
28	requirements and other similar university-
29	wide needs 16,500
30	
31	Total 550,000
32	=======================================
33	

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58 59

60

61

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003) (45913) ... 550,000,000 (re. \$3,719,000)

PROJECT	Project Schedule	AMOUNT
7.71	(thousands of	dollars)
Albany	a vida punicaka inaludina Danasaka	
	s-wide projects, including Renovate	22 006
	versity Library	. 33,000
	s-wide projects, including Binns	
	rill Hall-Structural Upgrades	2.736
Alfred		2,750
	s-wide projects, including Replace	
	f-Orvis Gym	7.293
Bingham		,
	s-wide projects, including Replace	
Elec	ctrical Systems-Various Bldgs	. 31,910
Brockpo		
_	s-wide projects, including Replace	
	fs-Various Bldgs, Ph I	. 19,150
Brooklyn	n Health Science Center (HSC)	
	s-wide projects, including Replace	
	dows-Basic Sci Bldg, Ph I	. 12,683
	College	
Campus	s-wide projects, including Modify/	
	lace Storm Sewer Syst Components	. 24,433
	University	
	s-wide projects, including Site	
_	hting Renewal, North Campus, Ph I	. 66,230
Canton		
Campus	s-wide projects, including Reno-	E 401
Coblesk	ions to Chaney Dining Center	5,401
	s-wide projects, including Rehab	
	ker Rooms-Bldg. 14A	7 150
Cornell	=	/,150
	s-wide projects, including Martha Van	
Rens	sselaer & E. Wing Renovation-Ph, IB	. 32,212
Cortland		,
	s-wide projects, including Art & Art	
His	tory Dept. Safety Upgrades	. 16,476
Delhi		•
	wide projects, including Interior	
Upgrad	des-Alumni Hall	6,137
Empire S		
	s-wide projects, including Security	
Syst	tem Upgrades	1,108
	mental Science and Forestry	
	s-wide projects, including Illick	
	l Interior Rehab	8,371
Farming		
Campus	s-wide projects, including Replace	15 070
Site Fredonia	e Lighting-Various Locations	. 13,2/8
		
	s-wide projects, including Upgrade UG ctrical Distribution, Study & Ph I	13 300
Geneseo		. 13,390
	s-wide projects, including Letchworth	
	ing Hall Renovations	. 13.757
Maritime		0,,0,
	s-wide projects, including HVAC Rehab	
	I-Marvin & Tode	6,093
		•

1	Morrisville
2	Campus-wide projects, including Renovate
3	Bailey Hall
4	New Paltz
5	
6	Campus-wide projects, including Site Reno-
	vation-Ph II
7	Old Westbury
8	Campus-wide projects, including Rehab
9	Campus Center Envelope Bldgs 51 & 56 8,922
10	Oneonta
11	Campus-wide projects, including Rehab
12	Physical Science Building 13,657
13	Optometry
14	Campus-wide projects, including Replace
15	Switchgear/Upgrade Electrical Feeders 3,060
16	Oswego
17	Campus-wide projects, including C-wide
18	Utilities & Infrastructure-Program Study 21,181
19	Plattsburgh
20	Campus-wide projects, including Replace
21	Parking 14,045
22	Potsdam
23	
	Campus-wide projects, including Rehab HVAC
24	Systems-Kellas & Timerman Halls 14,080
25	Purchase
26	Campus-wide projects, including Expansion
27	of University Police Department 18,483
28	State Univ Plaza
29	Campus-wide projects, including Renovate
30	Plaza Bldg-3rd Floor South 4,592
31	Stony Brook, incl Health Science Center (HSC)
32	Campus-wide projects, including Rehab
33	Mechanical Systems-Various Bldgs 75,205
34	Syracuse Health Science Center (HSC)
35	Campus-wide projects, including Abate/
36	Renovate Academic Labs-6 South Univ
37	Hospital 9,122
38	Utica-Rome
39	Campus-wide projects, including Upgrade
40	Parking/Landscape-Student Cntr/Field
41	House 3,308
	nouse
42	University-wide Alterations and Improvements Maintenance Undistributed
43	
44	For university-wide capital critical main-
45	tenance or capital improvement costs,
46	including costs attributable to execu-
47	tive order 111; ADA and code compliance
48	claims; environmental hazards; emergen-
49	cies health and safety, and energy
50	conservation needs, asbestos and PCB
51	remediation; fire alarms and sprin-
52	klers; electrical, mechanical, plumbing
53	and heating and cooling system require-
54	ments and other similar university wide
55	needs 16,500
56	Total
57	=======================================
58	
59	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
60	section 1, of the laws of 2012:
61	Advances for alterations and improvements to facilities for capital
О Т	in and to the desired and improvements to facilities for capital

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) (45913) ... 550,000,000 (re. \$2,445,000)

Project Schedule

Cornell

PROJECT AMOUNT
(thousands of dollars)
Albany
Campus-wide projects, including Renovate Health Center
Alfred Ceramics
Campus-wide projects, including McMahon Hall Full interior Rehab - Phase I 2,845
Alfred State
Campus-wide projects, including Rehab Central Dining Hall - Phase II
Binghamton
Campus-wide projects, including Central Campus Quad Site Reconstruction
Brockport
Campus-wide projects, including Infras-
tructure Improvements - Tuttle N, Phase II
Brooklyn Health Science Center (HSC)
Campus-wide projects, including Renovate for New Labs - Basic Science Building 12,884
Buffalo College
Campus-wide projects, including UG Steam Distribution System Rehab Butler 23,974
Buffalo University
Campus-wide projects, including IT
Infrastructure Renewal 67,395
Canton
Campus-wide projects, including Campus Standby Power System & Sub Stn Rehab 5,174
Cobleskill
Campus-wide projects, including Roof Replacement - Various Buildings

1	Campus-wide projects, including Warren
2	Hall Renovation 32,817
3	Cortland
4	Campus-wide projects, including Moffett
5	Renovation 16,646
6	Delhi
7	Campus-wide projects, including Renovate
8	Sanford Hall 6,150
9	Empire State
10	Campus-wide projects, including Site Rehab
11	- Parking Lot, No 1 Union Ave 872
12	Environmental Science and Forestry
13	Campus-wide projects, including Illick
14	Hall Interior Rehab 8,386
15	Farmingdale
16	Campus-wide projects, including Rehab
17	Whitman Hall 15,095
18	Fredonia
19	Campus-wide projects, including William's
20	Center Interior Rehab 13,396
21	Geneseo
22	Campus-wide projects, including Bailey
23	Hall Renovation 14,191
24	Maritime
25	Campus-wide projects, including Replace
26	Roof - Reisenberg Gym 6,049
27	Morrisville
28	Campus-wide projects, including Renovate
29	Charlton Hall 8,428
30	New Paltz
31	Campus-wide projects, including Comprehen-
32	sive Renov/Demol - Wooster Science Bldg 16,020
33	Old Westbury
34	Campus-wide projects, including Replace
35	Heat/Chill Plant & Distribution System 9,158
36	Oneonta
37	Campus-wide projects, including Rehab
38	Physical Science Building 13,957
39	Optometry
40	Campus-wide projects, including HVAC Rehab
41	- Phase I 3,176
42	Oswego
43	Campus-wide projects, including Piez Hall
44	Reconstruction 21,400
45	Plattsburgh
46	Campus-wide projects, including Renovate
47	Beaumont Hall - Phase I 14,233
48	Potsdam
49	Campus-wide projects, including Raymond/
50	Sisson Halls - Replace Windows 13,837
51	Purchase
52	Campus-wide projects, including Rehab HVAC
53	- Visual Arts Bldg 18,143
54	State Univ Plaza
55	Campus-wide projects, including Repair
56	Facade - Historic Plaza Building 4,596
57	Stony Brook, incl Health Science Center (HSC)
58	Campus-wide projects, including Interior
59	Rehab - Various Bldgs 73,847
60	Syracuse Health Science Center (HSC)
61	Campus-wide projects, including Renovate

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	Weiskotten Basement Central Core
16 17	requirements and other similar university wide needs
18	wide needs 10,500
19	Total 550,000
20	
21	
22	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
23	section 1, of the laws of 2012:
24	Advances for alterations and improvements to facilities for capital
25 26	critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of
27	understanding; for capital design including the cost of services
28	provided by private firms, including preparation of designs, plans,
29	specifications and estimates; for property acquisition, and facility
30	reconstruction, rehabilitation, equipment; for health and safety
31	improvements and upgrades to preserve or enhance facility function-
32	ing; for program improvements or program change; to support improve-
33	ments in technology, research, environmental protection, energy and
34	resource conservation, and accreditation; to finance costs attribut-
35	able to executive order 111, ADA and code compliance needs, claims,
36	emergencies and remediation of environmental hazards; to ensure the
37	functionality of major building systems such a fire alarms and
38	sprinklers, electrical, mechanical, plumbing, heating/cooling
39 40	systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related
41	projects including costs incurred prior to April 1, 2008 subject to
42	a plan developed by the state university and approved by the direc-
43	tor of the budget. Notwithstanding any provision of law, rule or
44	regulation to the contrary, amounts designated as university-wide,
45	may be made available for projects identified and approved by the
46	governor and the chancellor of the state university of New York
47	pursuant to the NY-SUNY 2020 challenge grant program (28F10803)
48	(45913) 550,000,000 (re. \$3,208,000)
49	
50	Project Schedule
51	PROJECT AMOUNT

51	PROJECT AMOUNT
52	
53	(thousands of dollars)
54	Albany
55	Campus-wide critical maintenance projects
56	such as Relocation of the Data Center 33,755
57	Alfred Ceramics
58	Campus-wide critical maintenance projects
59	such as McMahon Hall Window Replacement 2,924
60	Alfred State
61	Campus-wide critical maintenance projects

1	such as Classroom/Lab Upgrades and
2	Central Dining Hall Renovation, Phase II 7,707
3	Binghamton
4	Campus-wide critical maintenance projects
5	such as Science II, IV and V Renovations 32,568
6 7	Brockport Compus wide anitical maintenance prejects
8	Campus-wide critical maintenance projects such as Smith Hall Infrastructure/
9	Exterior Renovations
10	Brooklyn Health Science Center (HSC)
11	Campus-wide critical maintenance projects
12	such as Elevator Upgrades and HVAC
13	Replacement
14	Buffalo College
15	Campus-wide critical maintenance projects
16	such as Rockwell Hall Renovations 24,908
17	Buffalo University
18	Campus-wide critical maintenance projects
19	such as Underground Utility Renovations
20	on both North and South campuses 64,027
21	Canton
22	Campus-wide critical maintenance projects
23	such as Structural Renovations to Dana
24 25	Hall 5,286 Cobleskill
26	Campus-wide critical maintenance projects
27	such as Dairy Complex Infrastructure
28	Improvements
29	Cornell
30	Campus-wide critical maintenance projects
31	such as Warren Hall Renovation 33,624
32	Cortland
33	Campus-wide critical maintenance projects
34	such as Power Plant Upgrades and Lusk
35	Field House Renovations 16,916
36	Delhi
37	Campus-wide critical maintenance projects
38	such as Upgrades to Alumni Hall and Road
39	& Sidewalk Improvements 6,068
40 41	Empire State
42	Campus-wide critical maintenance projects such as Security System Upgrades
43	Environmental Science and Forestry
44	Campus-wide critical maintenance projects
45	such as Electrical Substation Replace-
46	ment and Illick Hall Exterior Reno-
47	vations 8,515
48	Farmingdale
49	Campus-wide critical maintenance projects
50	such as Roof and Elevator Replacements 15,199
51	Fredonia
52	Campus-wide critical maintenance projects
53	such as Fenton Hall Renovations and
54	Campus Code Compliance, Phase II
55	Geneseo
56 57	Campus-wide critical maintenance projects
57 58	such as Security Upgrades and Newton
58 59	Hall Renovation, Phase II
60	Campus-wide critical maintenance projects
61	such as Reisenberg Gym HVAC Upgrades and
J _	table at horsonword of minito operation and

1	Roof Replacement 5,971
2	Morrisville
3	Campus-wide critical maintenance projects
4	such as Minor Renovation Projects 8,693
5	New Paltz
6	Campus-wide critical maintenance projects
7	such as Elting Gymnasium Renovation 16,456
8	Old Westbury
9	Campus-wide critical maintenance projects
10	such as Campus Center Renovations 9,194
11	Oneonta
12	Campus-wide critical maintenance projects
13	such as Electrical Upgrades and Heating
14	Plant Renovation, Phase II 14,285
15	Optometry
16	
	Campus-wide critical maintenance projects
17	such as Restroom Renovations, Phase I &
18	II 3,248
19	Oswego
20	Campus-wide critical maintenance projects
21	such as Penfield Library Renovation and
22	Utilities & Infrastructure Program Study 21,931
23	Plattsburgh
24	Campus-wide critical maintenance projects
25	such as Hudson Hall Renovation, Phase II 13,824
26	Potsdam
27	Campus-wide critical maintenance projects
28	such as Stowell & Flagg Hall HVAC Reha-
29	bilitations 14,233
30	Purchase
31	Campus-wide critical maintenance projects
32	such as various HVAC Rehabilitations 16,015
33	State Univ Plaza
34	Campus-wide critical maintenance projects
35	such as Plaza Building Window Replace-
36	ments 5,141
37	Stony Brook, incl Health Science
38	
	Center (HSC)
39	Campus-wide critical maintenance projects
40	such as Old Chemistry Building Reno-
41	vation
42	Syracuse Health Science Center (HSC)
43	Campus-wide critical maintenance projects
44	such as various Weiskotten Hall Reno-
45	vations 7,839
46	Utica-Rome
47	Campus-wide critical maintenance projects
48	such as Underground Electrical Upgrades/
49	Replacements 3,009
50	University-wide Alterations and Improvements
51	For University-wide capital critical main-
52	tenance or capital improvement costs,
53	including costs attributable to execu-
54	tive order 111; ADA compliance claims;
55	environmental hazards; emergencies for
56	health and safety, and energy conserva-
57	tion needs, asbestos and PCB remedi-
58	ation; fire alarms and sprinklers; elec-
59	trical, mechanical, plumbing and heating
60	and cooling system requirements along
61	with other similar university-wide needs 16,500
J ±	Johol Similar anii Sision nias nosas 10/300

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Total 550,000 _____ 5 Capital Projects Funds - Other Capital Projects Fund - 30000 6 7 Program Improvement/Change Purpose 8 By chapter 54, section 1, of the laws of 2024: 9 For services and expenses related to alterations and improvements to 10 various facilities including but not limited to capital design, 11 construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement 12 13 or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative 14 15 maintenance and related projects, acquisition and implementation of 16 17 equipment, software, hardware and services in consultation with the office of information technology services, including costs incurred 18 19 prior to April 1, 2024 and subject to a plan developed and submitted annually by the state university of New York and approved by the 20 director of the budget. Funds appropriated herein may be 21 22 suballocated to the state university of New York following approval 23 by the chancellor of the state university of New York and the director of the budget (28F22408) (45939) 24 25 100,000,000 (re. \$100,000,000) For additional services and expenses related to alterations and 26 27 improvements to various facilities including but not limited to 28 capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, 29 30 program improvement or program change, environmental protection, 31 energy conservation, accreditation, facilities for the physically 32 disabled, preventative maintenance and related projects, acquisition 33 and implementation of equipment, software, hardware and services in consultation with the office of information technology services, 34 35 including costs incurred prior to April 1, 2024 and subject to a 36 plan developed and submitted annually by the state university of New 37 York and approved by the director of the budget. Funds appropriated 38 herein may be suballocated to the state university of New York following approval by the chancellor of the state university of New 39 York and the director of the budget (28F32408) (45940) 40 41 60,000,000 (re. \$60,000,000) 42 For services and expenses of state university of New York hospitals 43 for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2024 subject 44 45 to a plan developed by the state university and approved by the director of the budget (28FI2403) (45921) 46 47 150,000,000 (re. \$150,000,000) 48 49 Project Schedule 50 51 PROJECT AMOUNT 52 53 (thousands of dollars) 54 Downstate University Hospital 55 For university-wide projects 50,000 56 Stony Brook University Hospital 57 For university-wide projects 50,000 58 Upstate University Hospital For university-wide projects 50,000 59 60

Total 150,000

CAPITAL PROJECTS - REAPPROPRIATIONS

1 ========== By chapter 54, section 1, of the laws of 2023: For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, 5 construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 6 7 accreditation, facilities for the physically disabled, preventative 9 10 maintenance and related projects, acquisition and implementation of equipment, software, hardware and services in consultation with the 11 office of information technology services, including costs incurred 12 13 prior to April 1, 2023 and subject to a plan developed and submitted 14 annually by the state university of New York and approved by the director of the budget. Funds appropriated herein may be suballo-15 cated to the state university of New York following approval by the 16 17 chancellor of the state university of New York and the director of the budget (28F22308) (45939) 18 19 100,000,000 (re. \$98,856,000) For additional services and expenses related to alterations and 20 improvements to various facilities including but not limited to 21 22 capital design, construction, reconstruction, rehabilitation, and 23 equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, 24 25 energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition 26 27 and implementation of equipment, software, hardware and services in 28 consultation with the office of information technology services, 29 including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the state university of New 31 York and approved by the director of the budget. Funds appropriated 32 herein may be suballocated to the state university of New York 33 following approval by the chancellor of the state university of New 34 York and the director of the budget (28F32308) (45940) 35 370,000,000 (re. \$370,000,000) 36 For services and expenses related to alterations and improvements to 37 research facilities including but not limited to capital design, 38 construction, reconstruction, rehabilitation, and equipment; for 39 health and safety, preservation of facilities, program improvement 40 or program change, environmental protection, energy conservation, and accreditation, including costs incurred prior to April 1, 2023 41 42 and subject to a plan approved by the chancellor of the state university of New York and the director of the budget (28FL2308) 43 44 (45942) ... 200,000,000 (re. \$199,440,000) 45 46 Project Schedule 47 PROJECT ______ 48 49 (thousands of dollars) 50 University at Buffalo 51 For university-wide projects 100,000 52

For services and expenses of state university of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2023 subject to a plan developed by the state university and approved by the director

=========

For university-wide projects 100,000

Total 200,000

Stony Brook University

53

54 55

56 57

58 59

60

634

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

PROJECT	Project Schedule	AMOUNT	
(thousands of dollars)			
Downstate Universi	ity Hospital		
	wide projects		
For university-	rsity Hospital	50,000	
Upstate University	y Hospital	50,000	
For university-	wide projects		
Total		150,000	
10001		=========	
By chanter 54 sec	ction 1, of the laws of 2	022•	
		lterations and improvement	
various facil:	ities including but not	limited to capital des	
		litation, and equipment,	
		ilities, program improve otection, energy conservation.	
		ically disabled, preventa	
		luding costs incurred price	
April 1, 2022	and subject to a plan de	veloped and submitted annu	
		d approved by the director	
		000,000 (re. \$376,194,	
For additional services and expenses related to alterations improvements to various facilities including but not limited			
		struction, rehabilitation,	
		preservation of facility	
		nge, environmental protectilities for the physic	
		nd related projects, inclu	
		and subject to a plan de	
oped and subr	mitted annually by the st	ate university of New Yorl	
		(28F32208) (45940)	
		(re. \$198,563, rsity of New York hospi	
		s and expenses, and new fa	
		to April 1, 2022 subject	
plan developed	d by the state university	and approved by the dire	
150,000,000 .	(20112203) (43921)	(re. \$150,000,	
, ,			
PROJECT	Project Schedule	AMOUNT	
Downstate Universi	•	ands of dollars)	
	wide projects	50,000	
Stony Brook Unive	rsity Hospital		
For university-	wide projects	50.000	
Upstate University For university-	y Hospital	50,000	
ror murverprch-	wide brolects		

By chapter 54, section 1, of the laws of 2021:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for
4 5	health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation,
6	accreditation, facilities for the physically disabled, preventative
7	maintenance and related projects, including costs incurred prior to
8	April 1, 2021 and subject to a plan developed and submitted annually
9 10	by the state university of New York and approved by the director of the budget (28F22108) (45939) 100,000,000 (re. \$39,328,000)
11	For services and expenses of state university of New York hospitals
12	for alterations, improvements, services and expenses, and new facil-
13	ities, including costs incurred prior to April 1, 2021 subject to a
14	plan developed by the state university and approved by the director
15 16	of the budget (28FI2103) (45921)
17	130,000,000
18	Project Schedule
19	PROJECT AMOUNT
20 21	
22	(thousands of dollars) Downstate University Hospital
23	For university-wide projects 50,000
24	Stony Brook University Hospital 50,000
25	For university-wide projects
26 27	Upstate University Hospital 50,000 For university-wide projects
28	
29	Total 150,000
30	=======================================
31 32	By chapter 54, section 1, of the laws of 2020:
33	For services and expenses of state university of New York hospitals
34	for alterations, improvements, services and expenses, and new facil-
35	ities, including costs incurred prior to April 1, 2020 subject to a
36 37	plan developed by the state university and approved by the director of the budget (28FI2003) (45921)
38	150,000,000
39	,,,
40	Project Schedule
41 42	PROJECT AMOUNT
43	(thousands of dollars)
44	Downstate University Hospital
45	For university-wide projects 50,000
46	Stony Brook University Hospital 50,000
47 48	For university-wide projects Upstate University Hospital
49	For university-wide projects
50	
51	Total 150,000
52 53	=======================================
54	By chapter 54, section 1, of the laws of 2017, as transferred by chapter
55	54, section 1, of the laws of 2018:
56	For services and expenses of SUNY hospitals for alterations, improve-
57 50	ments, services and expenses, and new facilities, including costs
58 59	incurred prior to April 1, 2017 subject to a plan developed by the state university and approved by the director of the budget
60	(28FI1708) (45921) 100,000,000 (re. \$9,805,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3	PROJECT	Project Schedule	AMOUNT
4 5 6 7 8	Upstate University For university-w	(thou Hospitalide projects sity Hospital	usands of dollars)
9 0 1	Total		
4 5 6 7 8 9 0 1 2 3 4 5 6	54, section 1, For services a projects and f made available awarded to up turing financi health law, (28FH1608) (45 For services and ments, servic incurred prior state univers	of the laws of 2018: nd expenses of upsta acilities. Moneys from only as matching funds state university hospit ng program pursuant to including costs incur 903) 75,000,000 expenses of SUNY hospit es and expenses, and to April 1, 2016 subje ity and approved by	2016, as transferred by chapter ate university hospital capital this appropriation shall be up to an equal amount of funds tal through the capital restrucsection 2825 of the public gred prior to April 1, 2016 (re. \$9,361,000) tals for alterations, improvenew facilities, including costs ect to a plan developed by the the director of the budget (re. \$12,208,000)
7 8 9 0	PROJECT	Project Schedule	AMOUNT
1 2 3	For university-w Stony Brook Univer For university-w	Hospitalide projects sity Hospital	50,000
9	For services a design, const necessary to of New York at addition to \$2 ration project	ruction, reconstruction establish a school of publish a school of publishments appropriated s budget (28F21508) (45	
9 0 1 2 3	Advances for the construction, establish a	reconstruction, renovat school of pharmacy at t	2014: acquisitions, planning, design, tion, and equipment necessary to the state university of New York 10,000,000 (re. \$37,000)
4 5 6 7 8 9 0	Advances for the entrepreneuria and the chanc 2020 challenge Albany, includ	<pre>l complex, as identifie ellor of the state of N grant program for the ing but not limited to</pre>	2013: on of an emerging technology and ed and approved by the governor New York pursuant to the NY-SUNY state university of New York at services and expenses, service memoranda of understanding; for

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
capital design including the cost of services provided by private
        firms, including preparation of designs, plans, specifications and
        estimates; for property acquisition, and facility construction or
 3
        reconstruction and equipment; claims, emergencies and remediation of
 5
        88,000,000 ...... (re. $18,520,000)
 6
 7
8
    By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
        section 1, of the laws of 2013:
9
      Advances for the relocation and construction of a medical school and
10
       biomedical sciences facility, as identified and approved by the
11
12
        governor and the chancellor of the state of New York pursuant to the
13
       NY-SUNY 2020 challenge grant program for the state university of New
14
       York at Buffalo, including but not limited to services and expenses,
15
        service agreements or service contracts and memoranda of understand-
       ing; for capital design including the cost of services provided by
16
       private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility
17
18
       construction or reconstruction and equipment; claims, emergencies
19
       and remediation of environmental hazards. Notwithstanding any incon-
20
       sistent provision of law to the contrary, the state university
21
22
       construction fund is hereby authorized to enter into a service
       agreement to transfer $25,000,000 of this appropriation to universi-
23
       ty at Buffalo-affiliated entities for design, construction, property
24
25
       acquisition and equipment costs related to the relocation and
       construction of the medical school and biomedical sciences facility
26
        and related facilities (28201208) (45922) ......
27
        215,000,000 ..... (re. $14,000)
28
29
30
    By chapter 53, section 1, of the laws of 2008:
31
      Advances to SUNY hospitals for alterations, improvements services and
32
        expenses, and new facilities, including costs incurred prior to
33
        April 1, 2008 subject to a plan developed by the state university
34
        and approved by the director of the budget (28FH0808) (45921) .....
35
        450,000,000 ...... (re. $28,084,000)
36
37
                       Project Schedule
38
    PROJECT
    -----
39
40
                                   (thousands of dollars)
41
    Brooklyn ...... 150,000
42
     For university-wide projects which may
43
        include but are not limited to:
44
        -Ambulatory Services Expansion, Phase I
45
        -Ongoing Critical Maintenance Projects
    Syracuse ...... 150,000
46
47
      For university-wide projects which may
       include but are not limited to:
48
49
        -Heart Center Renovations
50
        -Cancer Center Design and Construction
51
        -UH North and West Wing Renovations
52
        -Ancillary Services Facilities
53
    For university-wide projects which may include but are not limited to:
54
55
       -Intensive Care Building Design and
56
57
        Construction
58
       -Level 8 & 9 Hospital Floor Rehabili-
        tation
59
60
       -Hospital Building Exterior Renovation
```

-Neorointerventional Program Facilities

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	
2	Total 450,000
3	=======================================
4 5 6 7 8	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of
9 10 11 12 13 14 15 16 17 18 19 20 21	understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to \$400,000 may be suballocated or transferred to the office of general services for capital costs related to the NY Network (28F20808) (45922)
22	Project Schedule
23	PROJECT AMOUNT
24	
25	(thousands of dollars)
26	Albany
27	Construct Business School 54,000
28 29	Campus Center Expansion/
30	Improvements
	Campus Revitalization/Site
31 32	Improvements, Phase II 5,000
33	Alfred Ceramics
33 34	Infill Project-VariousBuildings 9,000 Alfred State
35	Student Union / Student Activities
36	Center 27,500
37	Dining Hall 6,000
	· · · · · · · · · · · · · · · · · · ·
38	Binghamton 2 000
39	Nursing Facility 3,000
40	Center for Excellence Building 15,000
41	Nursing Facility 5,000
42	Upgrade to Events Center 1,000
43	Brockport 20 200
44	Construct Academic Building 29,300
45	Brooklyn Health Science Center (HSC)
46	Life & Health Safety
47	Improvements
48	Construct Academic Bldg for School
49	of Public Health
50	Expansion of Administration
51	Complex
52	Traditional and Alternative
53 54	Notwithstanding any inconsis-
54 55	tent provision of law to the
55	contrary, the state univer-
56	sity construction fund is
57	authorized to enter into a
58	service agreement to transfer
59	up to \$6,000,000 in state
60	university capital construction
61	funds to Bio-Bat, Inc., to be

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	administered by The Research Foundation of State University of New York, for the construc- tion, reconstruction, rehabil- itation and redevelopment of energy sources development at the Brooklyn Army Terminal biotechnology commercial and research center. Bio-Bat, Inc., or its designee is authorized to construct, reconstruct, rehabilitate and redevelop energy sources for such facil- ity using funds transferred from the state university	
16	construction fund to Bio-Bat,	
17	Inc	. 6 , 000
18	Buffalo College	
19	Renovate/Addition Science	45 000
20	Building - Phase I	45,000
21	Renovate/Addition Science	40 060
22 23	Building - Phase II	48,262
23	Buffalo University UB Gateway & Urban Technology	
25	Incubator Phases I, II, III	
26	Downtown. Notwithstanding	
27	any inconsistent	
28	provision of law to the	
29	contrary, the State University	
30	Construction Fund is hereby	
31	authorized to enter into a	
32	service agreement to transfer	
33	up to \$32,000,000 of this	
34	appropriation in	
35	State University capital	
36	construction funds to the Buffalo	
37	2020 Development Corporation for	
38	the purpose of constructing,	
39	acquiring, or creating a	
40	Clinical/Translational Research	
41	facility on the downtown	
42	campus, an incubator facility	
43 44	on the downtown campus, the UB	
45	Gateway project, and reimbursing the University at Buffalo	
46	Foundation for property	
47	acquisition for the Educational	
48	Opportunity Center and the UB	
49	Gateway project, provided,	
50	that all contracts for the	
51	construction of any such	
52	facilities shall require compliance	
53	with the provisions of	
54	section two hundred twenty of	
55	the labor law and shall be subject	
56	to article XV-a of the executive	00 00
57	law	32,000
58	Construct Clinical/Transitional	
59	Research Facility - Ph III.	
60	Notwithstanding any inconsistent	
61	provision of law to the contrary,	

1 2 3 4 5 6 7 8	the State University Construction Fund is hereby authorized to enter into a service agreement to transfer up to \$100,000,000 of this appropriation to the Buffalo 2020 Development Corporation for the purpose of constructing, acquiring, or creating a Clinical/Translational Research facility and an incubator
10	facility on the downtown campus,
11	provided, that all contracts for
12	the construction of any such
13	facilities shall require compliance
14 15	with the provisions of section two hundred twenty of the labor law and
16	shall be subject to article XV-a of
17	the executive law 100,000
18	UB Gateway, Phase IV.
19	Notwithstanding any law to the
20	contrary, the State University
21	Construction Fund is hereby
22	authorized to enter into a service
23	agreement to transfer up to \$6,000,000
24 25	of this appropriation to the Buffalo
26	2020 Development Corporation for the purpose of constructing or creating
27	the UB Gateway project, and
28	reimbursing the University at
29	Buffalo Foundation for property
30	acquisition for the Educational
31	Opportunity Center and the UB
32	Gateway project, provided, however
33	that to the extent any portion of
34	such appropriation is utilized for
35 36	construction purposes, all contracts for the construction of such facilities
37	shall require compliance with
38	the provisions of section two
39	hundred twenty of the labor law and
40	shall be subject to article XV-a of
41	the executive law 6,000
42	Canton
43	Center for Athletics/Recreational
44	Complex Phase II
45 46	Cobleskill Construct Environmental Science
47	& Technology Center 3,700
48	Construct Agriculture & Technology
49	Center 38,200
50	Cornell
51	Stocking Hall Renovation and
52	Replacement
53	Construct Surge Space for Stocking
54	Hall 16,000
55	Replacement of the Dairy Barn 7,000
56 57	Construct Student Life Center 51 200
57 58	Construct Student Life Center 51,200 Delhi
59	Campus Utility Master Plan 1,000
60	Farnsworth Hall
61	Empire State

1	Construct Regional Center-Suffolk
2	CC Amermann Campus Facility 12,900
3	Environmental Science and Forestry
4	Construct Gateway Building 22,000
5	Renovation and addition for Marshall
6	Hall and Illick hall 6,000
7	Adirondack Ecological Center 2,500
8	Student Recreation Center at
9	Ranger School 250
10	Farmingdale
11	Construct School of Business 28,900
12	New Daycare Center 7,500
13	Covered Practice Field 175
14	Physical Infrastructure 750
15	Applied Mathematics Center 1,000
16	Information Commons/Green
17	Library 1,000
18	Fredonia
19	Construct/Renovate Science
20	Technology Building 38,000
21	Addition/Renovate Rockefeller
22	Arts Center 40,000
23	Geneseo
24	College Stadium Rehab &
25	Renovation 16,300
26	Brody Hall 800
27	HVAC Improvements
28	Track Improvements
29	Maritime
30	Construct Academic Building 30,000
31	Laboratory Accreditation Upgrades 4,500
32	Morrisville
33	Upgrade Athletic Fields 5,000
34	Landscape/Campus Beautification 1,000
35	New Paltz
36	Library Renovation
37	Construct Science Building 48,026
38	Old Westbury
39	Renovation of Library/Academic
40	Space
41	Oneonta
42	Rehabilitate Fitzelle Hall 36,000
43	Rehabilitate Physical Science
44	Building 30,000
45	Optometry
46	Renovate to Improve Clinical
47	Space
48	Campus Center for Student Life
49	& Learning 4,500
50	Oswego
51	General Science Lab 69,500
52	Plattsburgh
53	Renovate/Expand School of
54	Business 20,400
55	Potsdam
56	Performing Arts Building 55,000
57	Purchase
58	Renovate/Construct Center for
59	<pre>Integrated Technology Learning 20,900</pre>
60	Renovate for Theater Arts &
61	Film Programs 10,400

1	State Univ Plaza
2	Site Rehabilitation / Plaza
3	Renovation 5,000
4	Stony Brook, incl Health Science Center (HSC)
5	Construct Student Recreation
6	Center - Phase II 18,000
7	Construct Computer Science
8	Building
9	To support development of academic
10	and student program space at Stony
11	Brook Southampton campus 5,000
12	Renovate/modernize classroom
13	buildings, laboratories and
14	new student learning spaces
15	at Stony Brook Southampton 7,500
16	Construct Marine Science Bldg -
17	Southampton 6,900
18	Long Island State Veteran's
19	Home 5,000
20	Computational Biomedicine Visual-
21	ization and drug development magnet
22	facility at Stony Brook University . 2,000
23	Stony Brook Long Island Children's
24	Hospital / MART Center 3,000
25	Planning of Stony Brook Law
26	School 250
27	Stadium Expansion 2,700
28	Stony Brook Long Island Children's
29	Hospital / MART Center 45,000
30	University/Basketball Arena 12,300
31	Syracuse Health Science Center (HSC)
32	Lab Addition/Surge Space -
33	Institute for Human Performance 72,000
34	Construct Academic Building 36,000
35	Cord Blood Center Phase II 10,000
36	Utica-Rome
37	Center for Advanced Technol-
38	ogy. Notwithstanding any
39	provision of law to the
40	contrary, the state university construction
41 42	university construction
	fund is hereby authorized
43 44	to enter into a service
45	agreement to transfer up to \$27,500,000 in state
46	university capital
47	construction funds to the
48	fort schuyler management
49	corporation, or other
50	appropriate corporation,
51	pursuant to appropriation
52	for the construction of a
53	center for advanced tech-
54	nology and other related
55	facilities for the state
56	university college of
57	technology at utica-rome 27,500
58	Renovate for Tiered Class-
59	room. Notwithstanding any
60	provision of law to the
61	contrary, the state

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
university
                    construction
        fund is hereby authorized
 3
        to enter into a service
        agreement to transfer up
 5
        to $400,000
                      in state
 6
        university
                       capital
 7
        construction funds to the
        fort schuyler management
        corporation, or other
        appropriate corporation,
10
11
        pursuant to appropriation
12
        for the construction of a
13
        center for advanced tech-
        nology and other related
14
15
        facilities for the state
16
        university college of
17
        technology at utica-rome ...... 400
18
      Student Center - Equipment ...... 1,250
19
      Field House Equipment ...... 1,750
20
    Statewide
21
      New York Network ..... 2,000
22
      Castle Renovation - Notwith-
23
        standing any provision of
24
        law to the contrary, all
25
        or a portion of the funds
        appropriated hereby may be
26
27
        suballocated or trans-
        ferred to any department,
28
        agency, or public authori-
29
            pursuant to a plan
        ty
31
        developed by the urban
32
        development corporation
        and approved by the direc-
33
34
        tor of the division of the
35
        budget to support capital
36
        costs associated with the
37
        implementation of the plan ..... 12,450
38
    Albany Emerging Technology
39
      and Entrepreneurial Complex,
40
      or other project identified
41
      and approved by the governor
42
      and the chancellor of the
43
      state university of New York,
      pursuant to the NY-SUNY 2020
44
45
      challenge grant program ..... 42,000
                                 _____
46
47
        Schedule Subtotal ..... 1,675,613
48
                                 ==========
49
50
    By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
51
        section 1, of the laws of 2018:
52
      Advance for alterations and improvements to various facilities includ-
53
        ing services and expenses, service contracts, memorandum of under-
54
        standing, capital design, construction, acquisition, reconstruction,
55
        rehabilitation and equipment; for health and safety, preservation of
56
        facilities, new facilities, program improvement or program change,
57
        technology, environmental, protection, energy conservation, accredi-
58
        tation, facilities for the physically disabled and related projects
        including costs incurred prior to April 1, 2007 subject to a plan
59
60
        developed by the state university and approved by the director of
```

the budget. Notwithstanding any provision of law, rule or regulation

1 2 3 4 5	to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708) (45922)
6 7	Project Schedule
8	PROJECT AMOUNT
9 10	(thousands of dollars)
11	Albany
12	Campus-wide critical maintenance projects
13 14	such as Classroom Renovations & Upgrades, Phase I 5,988
15	Alfred Ceramics
16	Campus-wide critical maintenance projects
17	such as Harder Hall Window Replacement 515
18	Alfred State
19 20	Campus-wide critical maintenance projects such as Administration Building Repairs 1,391
21	Binghamton
22	Campus-wide critical maintenance projects
23	such as East Gym Repairs 5,766
24 25	Brockport Canada Respection Contant Constant
25 26	Special Events Recreation Center Construction 24,000
27	Campus-wide critical maintenance projects
28	such as Smith Hall Renovations 3,572
29	Brooklyn Health Science Center (HSC)
30	Campus-wide critical maintenance projects
31 32	such as Basic Science Building Heating & Air Conditioning Renovations
33	Buffalo College
34	Campus-wide critical maintenance projects
35	such as Replace Underground Water-Lines 4,384
36	Buffalo University
37 38	Campus-wide critical maintenance projects such as Alumni Hall Replace Pool Condens-
39	ing Units 11,004
40	Canton
41	Campus-wide critical maintenance projects
42 43	such as Payson Hall Repairs 938
43	Cobleskill Warm Water Aquaculture Center Construction
45	& Facility Conversion 3,500
46	Campus-wide critical maintenance projects
47	such as Electric Distribution System Reno-
48 49	vation
50	Campus-wide critical maintenance projects
51	such as Heating & Air Conditioning
52	Upgrades & Energy Conservation 6,038
53	Cortland
54 55	Studio West Expansion & Renovation 15,000 Campus-wide critical maintenance projects
56	such as Campus Roads & Sidewalk Repairs,
57	Phase I 3,043
58	Delhi
59 60	Farnsworth Hall
60 61	Campus-wide critical maintenance projects such as Classroom and Laboratory Upgrades 1,085
0.1	object and orange and habotatory oppraces 1,000

-	
1 2	Empire State
3	Construct Regional Center
4	such as Union Ave Renovations
5	Environmental Science and Forestry
6	Renovation and addition for Marshall Hall
7	and Illick Hall
8	Campus-wide critical maintenance projects
9	such as Replace Underground Communications
10	Cabling
11	Farmingdale
12	Student Center Renovation Phase II 18,400
13	Campus-wide critical maintenance projects
14	such as Roof Replacements 2,724
15	Fredonia
16	Child Care Center Construction 4,600
17	Campus-wide critical maintenance projects
18 19	such as Code Compliance Upgrades 2,485
20	Geneseo Doty Building Renovations
21	Campus-wide critical maintenance projects
22	such as Bailey Hall Renovations
23	Maritime
24	Health, Safety & Facility Upgrades 18,850
25	Campus-wide critical maintenance projects
26	such as Reisenberg Gym Heating & Air
27	Conditioning Repairs
28	Morrisville
29	Campus-wide critical maintenance projects
30	such as Charlton & Hamilton Halls Roof
31	Repairs 1,497
32	New Paltz
33 34	Old Main Renovation
35	Campus-wide critical maintenance projects such as Roof Replacements
36	Old Westbury
37	Academic Village Construction 51,275
38	Campus-wide critical maintenance projects
39	such as Heating & Air Conditioning Instal-
40	lation 1,479
41	Oneonta
42	Campus-wide critical maintenance projects
43	such as Fire Alarm Upgrades 2,545
44	Optometry
45 46	Safety & Facility Upgrades, Phase I 9,000
46 47	Campus-wide critical maintenance projects
48	such as Emergency Power Generator Instal-lation
49	Oswego
50	Campus-wide critical maintenance projects
51	such as Wilber Hall Renovation 3,817
52	Plattsburgh
53	Combined Science Facilities Renovations &
54	Additions 23,000
55	Campus-wide critical maintenance projects
56	such as Field House Mechanical System
57	Repairs 2,459
58	Potsdam Campus wide switing maintanance musicate
59 60	Campus-wide critical maintenance projects
60 61	such as Maxcy, Stillman & Raymond Halls
OΤ	Renovations 2,474

1	Dunahaaa	
1 2	Purchase Visual Arts Facility - Heating	c Nin
3	Conditioning Renovations	
4	Campus-wide critical maintenance p	
5	such as Heating & Air Condi	
6	Repairs, Phase II	2.807
7	State University Plaza	2,007
8	Campus-wide critical maintenance p	rojects
9	such as Electrical Switchgear Repa	
10	Replacement	
11	Stony Brook, including Health Science	Center
12	(HSC)	
13	Southampton Campus Renovations	20.800
14	LI Veterans Home (Matching Grant Fu	
15	Campus-wide critical maintenance p	
16	such as Campus Walkway & Lighting Up	
17	Syracuse Health Science Center (HSC)	pg1aacb 13/207
18	Weiskotten Hall Renovations	13.675
19	Campus-wide critical maintenance pr	
20	such as Restrooms Renovations for	
21	Compliance	
22	Utica-Rome	2,100
23	Campus-wide critical maintenance p	rojects
24	such as Campus Electrical System Upo	
25	University-wide Alterations and Improv	
26	For university-wide critical maintenant	
27	capital improvement costs, including	
28	attributable to executive order 1	
29	and code compliance; claims; environ	
30	hazards; emergencies, health and	
31	and energy conservation needs; as	
32	and PCB remediation; fire alarms	
33	sprinklers; electrical distribution	
34	heating and cooling system require	
35	and other similar university-wide no	eed 5.000
36		
37	Total	379,700
38		==========
39		
40	By chapter 53, section 1, of the laws	of 2006, as amended by chapter 54,
41	section 1, of the laws of 2014:	, , , , , , , , , , , , , , , , , , , ,
42	Advance for alterations and improve	ments to various facilities includ-
43		ice contracts, memorandum of under-
44		ction, acquisition, reconstruction,
45	rehabilitation and equipment; for	health and safety, preservation of
46		am improvement or program change,
47		tion, energy conservation, accredi-
48		cally disabled and related projects
49		April 1, 2006 subject to a plan
50		ity and approved by the director of
51		49,723,000 (re. \$991,000)
52	-	
53	Project Schedule	
54	PROJECT	AMOUNT
55		
56		thousands of dollars)
57	Old Westbury	00.000
58	Academic village new construction .	22,300
59	Empire State	C 000
60	Center for Distance Learning constru	
61	Critical maintenance and high p	riority

1	projects
2	Universitywide 16,423
3	For services and expenses related to the
4	acquisition, renovation, reconstruction,
5	design, construction or equipping the Neil
6	
	D. Levin graduate institute of interna-
7	tional relations and commerce 5,000
8	
9	Total 49,723
10	=======================================
11	
12	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
13	section 1, of the laws of 2018:
14	An additional advance for alterations and improvements to various
15	facilities including services and expenses, service contracts, memo-
16	randum of understanding, capital design, construction, acquisition,
17	reconstruction, rehabilitation and equipment; for health and safety,
18	preservation of facilities, new facilities, program improvement or
19	program change, technology, environmental protection, energy conser-
20	vation, accreditation, facilities for the physically disabled and
21	related projects including costs incurred prior to April 1, 2006
22	subject to an annual plan developed by the state university of New
23	York which shall include projects in the following schedule
24	(28F20608) (45923) 436,503,000 (re. \$4,348,000)
25	
26	Project Schedule
27	PROJECT AMOUNT
28	PROJECT AMOUNT
29	(thousands of dollars)
30	Albany
31	Campus Revitalization Project 25,000
32	Alfred State College
33	Grazing/Organic Management at Centennial
34	Farm 4,900
35	Binghamton
36	Engineering Science Research and Develop-
37	ment
38	•
	Brockport New Student Beaucation Contan (Multinumness
39	New Student Recreation Center/Multipurpose
40	Fieldhouse 15,000
41	Brooklyn HSC
42	Basic Science Building Renovation 20,000
43	Brooklyn Army Terminal. Notwithstanding any
44	inconsistent provision of law to the
45	contrary, the state university
46	construction fund is hereby authorized to
47	enter into a service agreement to transfer
48	up to \$36,000,000 in state university
49	capital construction funds to Bio-Bat,
50	Inc., to be administered by The Research
51	Foundation of State University of New
52	York, for the construction, recon-
53	struction, rehabilitation and redevelop-
54	ment of the Brooklyn Army Terminal for use
55	as a biotechnology commercial and research
56 57	center. Bio-Bat, Inc., or other appropri-
57	ate corporation, is authorized to
58	construct, reconstruct, rehabilitate and
59	redevelop such facility using funds trans-
60	ferred from the state university
61	construction fund to Bio-Bat, Inc.,

1	including costs, not to exceed \$1,000,000,
2	for costs incurred before July 1, 2006 36,000
3	Buffalo State
4	Athletic Stadium
5	Buffalo University
6	School of Engineering
7	Canton
8	Convocation, Athletic & Recreation Center 18,000
9	Ceramic
10	Kazuo Inamori School of Engineering 5,000
11	Cobleskill
12	Old Quad/Wheeler Hall 11,300
13	Frisbee Hall Renovation 6,500
14	Cornell
15	ILR faculty Building Cost Escalation 2,000
16	Agriculture Food Technology Park
17	Construction. Notwithstanding any incon-
18	sistent provision of law to the contrary,
19 20	the state university construction fund is hereby authorized to enter into a service
21	agreement to transfer \$1,000,000 in state
22	university capital construction funds to
23	the Cornell Agriculture and Food Technolo-
24	gy Park (CAFTP) for the partial costs of
25	constructing the flexible technology
26	research facility and related site
27	improvements on the parcel of land trans-
28	ferred by the state to Cornell University
29	and leased to the CAFTP for this purpose
30	pursuant to chapter 463 of the laws of
31	2001 1,000
32	Martha Van Rensselaer Hall Building
33	Replacement Project 5,000
34	Cortland
35	Bowers Hall/Upgrade Science/Tech 20,000
36	Delhi
37	Farnsworth Hall
38	Farmingdale
39	Dental Hygiene Care Center
40	Construction of Student Center 20,000
41	Forestry Personalism and addition for Manahall Hall
42	Renovation and addition for Marshall Hall
43 44	and Illick Hall
45	Dunkirk Incubator 1,700
46	Morrisville
47	Dairy Facility Reconfiguration 8,500
48	New Paltz
49	Old Main Building
50	Oneonta
51	Renovation of Cooperstown Facility 6,000
52	Optometry
53	Health and Safety Upgrades 4,000
54	Oswego
55	Renovations/Additions to Science Facili-
56	ties, Phase I 25,000
57	Plattsburgh
58	Electrical Projects 6,226
59	Purchase
60	Campuswide renovations including HVAC 8,100
61	Purchase College Heritage Site 6,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Stony Brook
2	Southampton Campus - Renovations 10,000
3	Stadium 3,000
4	Gyrodene - Upgrade and renovations 6,000
5	Basketball Arena 8,000
6	The Living Skin and Cellular Therapy
7	Production Facility 400
8	Utica-Rome
9	Field House 20,000
10	University-wide
11	For services and expenses of a not-for-
12	profit corporation to be created for the
13	development of the East Campus of the
14	State university of New York at Albany for
15	use as biotechnology research and technol-
16	ogy center. Notwithstanding any provisions
17 18	of law to the contrary, the state univer-
19	sity construction fund is hereby author- ized to enter into a service agreement to
20	transfer up to \$10,000,000 in state
21	university capital construction funds to a
22	not-for-profit corporation to be created
23	for the development of biotechnology
24	research and technology center on the East
25	Campus of the State university of New York
26	at Albany 10,000
27	
28	Total 436,503
29	=======================================
30	
31 32	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:
33	Advance for alterations and improvements to various facilities includ-
34	ing services and expenses, service contracts, memorandum of under-
35	standing, capital design, construction, acquisition, reconstruction,
36	rehabilitation and equipment; for health and safety, preservation of
37	facilities, new facilities, program improvement or program change,
38	technology, environmental, protection, energy conservation, accredi-
39	tation, facilities for the physically disabled and related projects
40	including costs incurred prior to April 1, 2005 subject to a plan
41	developed by the state university and approved by the director of
42	the budget. Notwithstanding any provision of law, rule or regulation
43	to the contrary, amounts designated as university-wide, may be made
44 45	available for projects identified and approved by the governor and
46	the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10508) (45922)
47	234,400,000 (re. \$174,000)
48	231,100,000
49	Project Schedule
50	PROJECT AMOUNT
51	
52	(thousands of dollars)
53	Albany
54	-CESTM power substation
55	construction. Nothwith-
56	standing any provision of
57 58	<pre>law to the contrary, the state university</pre>
58 59	construction fund is here-
60	by authorized to enter
61	into a service agreement
U 1	

```
transfer up
        $5,000,000 in state university capital
        university
        construction funds to the
        Fuller road management
        corporation, pursuant to
        appropriation, for the construction of a power
 7
        substation for the center
9
        for environmental sciences
10
11
        and logy management build-
12
        ing and other related
        facilities on the univer-
13
        sity at Albany campus.
14
        Fuller road management
15
        corporation is authorized
16
17
        to construct such facility
        using funds transferred
18
19
       from the state university
20
       construction fund to Full-
21
       er road management corpo-
22
       ration, and other funds
       available to Fuller road
23
24
       management corporation,
25
       pursuant to the terms of
       an executed lease agree-
26
27
       ment with the state
       university of New York
28
29
       trustees as authorized by
        chapter 643 of the laws of
31
        1997 ..... 5,000
32
      -ASML High Tech Center
33
        construction. Notwith-
        standing any provision of
35
        law to the contrary, the
36
       state
                       university
        construction fund is here-
37
38
        by authorized to enter
39
        into a service agreement
40
        to transfer up to
41
        $75,000,000 in state
42
        university capital
43
        construction funds to the
44
        Fuller road management
45
        corporation, or other
46
        appropriate corporation,
47
        pursuant to appropriation,
48
        for the construction of a
49
        high tech center for ASML
50
        and other related facili-
51
        ties on the university at
52
        Albany campus. Fuller road
53
        management corporation, or
54
        other appropriate corpo-
55
        ration, is authorized to
56
        construct such facility
57
        using funds transferred
58
        from the state university
59
        construction fund to the
        Fuller road management
60
61
        corporation, or other
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	appropriate corporation,
2	and other funds available
3	to Fuller road management
4	corporation, or other
5	appropriate corporation,
6	pursuant to the terms of
7	an executed lease agree-
8	ment with the state
9	university of New York
10	trustees as authorized by
11	chapter 643 of the laws of
12	1997 75,000
13	Buffalo University
14	-Pharmacy School construction 27,000
15	Cornell
16	-Martha Van Rensselaer
17	construction 9,000
18	Empire State College
19	-Construction
20	Fredonia
21	-Heating system replacement 14,000
22	
	Stony Brook
23	-Long Island Veterans' Home
24	improvements 400
25	Universitywide
26	-Campuswide priority proj-
27	ects including the Monroe
28	Community College-New Down-
29	
	town Campus and the Orange
30	County Community College-
31	Newburgh Campus according to
32	the following schedule 83,000
33	sub-schedule
34	Universitywide
35	-Campuswide projects 50,000
36	
	-Monroe Community
37	College New Downtown
38	Campus (State Share) 18,000
39	-Orange County Com-
40	munity College New-
41	burgh Campus (State
42	(Share) 15,000
43	(51412)
	Tabal 224 400
44	Total 234,400
45	=======
46	
47	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
48	section 1, of the laws of 2020:
49	An additional advance for alterations and improvements to various
50	facilities including services and expenses, service contracts, memo-
51	randum of understanding, capital design, construction, acquisition,
52	
	reconstruction, rehabilitation and equipment; for health and safety,
53	preservation of facilities, new facilities, program improvement or
54	program change, technology, environmental protection, energy conser-
55	vation, accreditation, facilities for the physically disabled and
56	related projects including costs incurred prior to April 1, 2005
57	subject to an annual plan developed by the state university of New
58	York which shall include projects in the following schedule
59	(28F20508) (45923) 415,775,000 (re. \$12,819,000)
60	(2022000), (10020), 110,, 0,000

Project Schedule

P	roject	Amount
	(thousands of	dollars)
A.	lbany	
	Nanotechnology Research Facility	
	and Equipment for the Interna-	
	tional Venture for Nanotech-	
	nology (INVENT). Notwithstand-	
	ing any provision of law to	
	the contrary, the state	
	university construction fund	
	is hereby authorized to enter	
	into a service agreement to	
	transfer up to \$75,000,000 in	
	state university capital	
	construction funds to the	
	Fuller road management corpo-	
	ration, pursuant to appropri-	
	ation, for the construction of	
	a nanotechnology research	
	facility and equipment for the	
	international venture for	
	nanotechnology on the univer-	
	sity at Albany campus. Fuller	
	road management corporation is	
	authorized to construct such	
	facility using funds trans-	
	ferred from the state univer-	
	sity construction fund to	
	Fuller road management corpo-	
	ration, and other funds avail-	
	able to Fuller road management	
	corporation, pursuant to the terms of an executed lease	
	agreement with the state	
	university of New York trus-	
	tees as authorized by chapter	75 000
	643 of the laws of 1997	. 75,000
	East Campus Cancer Research	
	Bldg/Equipment School of	
	Public Health Expansion.	
	Notwithstanding any inconsist-	
	ent provision of law to the	
	contrary, the state university	
	construction fund is hereby	
	authorized to enter into a	
	service agreement to transfer	
	up to \$25,000,000 in state	
	university capital	
	construction funds to the	
	university of Albany founda-	
	tion or its designee for	
	construction of a cancer	
	research center at the east	
	campus and equipment and	
	infrastructure for the school	
	of public health expansion,	
	pursuant to appropriation	25 222
	therefor	
	Life Sciences Bldg Equipment	. 14,000
	New Entry/Admissions Bldg	

1	Equipment 3,500
2	New Entry/Admissions Bldg
3	Site/Plaza Improvements 5,000
4	Life Sciences Bldg
5 6	Complete Shelled Wing 2,000
7	Brubacher Hall
8	Expansion of the School of Arts
9	& Design
10	Binghamton
11	Nanotech Center 6,000
12	Athletic Fields 5,000
13	Downtown Campus 4,000
14 15	Brooklyn HSC
16	Notwithstanding any inconsistent provision of law to the con-
17	trary, the state university
18	construction fund is hereby
19	authorized to enter into a
20	service agreement to transfer
21	up to \$3,000,000 in state
22	university capital construction
23	funds to the Research
24 25	Foundation of State University of New York, for the construction
26	of phase III incubator for SUNY
27	Downstate's Biotechnology
28	Incubator Project 3,000
29	Canton
30	Nevaldine Hall Improvements 6,000
31	Cornell
32	ILR Faculty Wing Restoration 3,000
33 34	Cortland Child Care Center 10,000
35	Empire State
36	Additional Construction 5,000
37	Farmingdale
38	Library Renovations, Roof and
39	Renovations 1,500
40	Athletic Complex Renovation 500
41	Student & Financial Information
42 43	Sys. Soft/Hardware 1,000 Forestry
44	Bio Fuel Initiative 500
45	Distance Learning 3,150
46	Public Display 3,150
47	Fredonia
48	High Tech Incubator 3,000
49	Geneseo
50 51	Integrated Science Building Project
52	Maritime 14,300
53	Campus-wide Projects
54	Pier Replacement and expansion 10,000
55	Morrisville
56	Automotive Performance Center
57	Rehabilitation 2,500
58	New Paltz
59 60	Student Union Building Renovation and Improvements 10,000
61	Oneonta
<u> </u>	011001104

1	Fine Arts Building 8,000
2	Oswego
3	Renovation of Television and
4	radio facilities 875
5 6	Plattsburgh Electrical Systems Upgrade 3,000
7	Emergency Power System 3,000
8	Potsdam
9	Cogeneration Facility 8,000
10 11	Purchase Central Plaza Renovations and
12	Improvements
13	Stony Brook
14	Student Recreation Center 19,500
15 16	Athletic Department
17	stadium and new engineering
18	building 22,200
19	Stony Brook Long Island Children's
20 21	Hospital / MART Center 5,000 Southampton Acquisition 35,000
22	Utica-Rome
23	Auxiliary Services Building 13,600
24	University at Buffalo
25 26	School of Engineering - Phase 1 25,000 University-wide
27	For services and expenses
28	for the development of a
29	high-tech portal to be
30 31	developed pursuant to a
32	<pre>memorandum of understand- ing to be executed by the</pre>
33	Commission on Independent
34	Colleges and Universities
35	(CICU) and the state
36 37	university of New York (SUNY)
38	New York Network
39	Educational Opportunity
40	Centers Construction, acqui-
41 42	sition, renovation or reha- bilitation of a facility
43	including equipment and
44	other necessary and inci-
45 46	dental costs related to a
46	new Educational Opportunity Center to be located in the
48	City of Rochester 12,000
49	Construction, acquisition,
50 51	renovation or rehabilitation
52	of a facility including equipment and other neces-
53	sary and incidental costs
54	related to a new Educational
55 56	Opportunity Center to be
56 57	located in the City of Buffalo
58	
59	Total 415,775
60 61	========
OΤ	

655

1	By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
2	section 3, of the laws of 2005:
3	An advance to SUNY hospitals for alterations, improvements, service
4	and expenses, and new facilities including costs incurred prior to
5	April 1, 2005 (28FH0508) (45921)
6 7	69,000,000 (re. \$19,103,000)
8	Project Schedule
9 10	AMOUNT
11	(thousands of dollars)
12	Brooklyn
13	Emergency Department Expansion
14	including Bio-terrorism
15	Readiness construction and
16	renovation 5,000
17	Emergency system Expansion and
18	Information Technology
19	Infrastructure 3,000
20	Cardiovascular Service
21	restoration and expansion 4,000
22	Intensive Care Unit Expansion 2,000
23	Ambulatory Services Expansion and
24	rehabilitation 3,000
25	Parking Services Expansion and
26 27	Rehabilitation
28	Additional Hospital-wide
29	priorities
30	Syracuse
31	Additional costs related to
32	medical/surgical expansion 10,000
33	East Wing Ambulatory Cancer
34	Center 10,000
35	Additional Hospital-wide
36	priorities 3,000
37	Stonybrook HSC
38	Cancer Center 23,000
39	
40	69,000
41	=======
42 43	By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
44	section 1, of the laws of 2012:
45	Advance for alterations and improvements to various facilities includ-
46	ing services and expenses, service contracts, memorandum of under-
47	standing, capital design, construction, acquisition, reconstruction,
48	rehabilitation and equipment; for health and safety, preservation of
49	facilities, new facilities, program improvement or program change,
50	technology, environmental, protection, energy conservation, accredi-
51	tation, facilities for the physically disabled and related projects
52	including costs incurred prior to April 1, 2004 subject to a plan
53	developed by the state university and approved by the director of
54	the budget. Notwithstanding any provision of law, rule or regulation
55 56	to the contrary, amounts designated as university-wide, may be made
56 57	available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the
58	NY-SUNY 2020 challenge grant program (28F80408) (45922)
59	1,612,000,000
60	, , , , , , , , , , , , , , , , , , , ,
61	By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,

```
section 1, of the laws of 2010:
      Alterations and improvements for projects university-wide, including
        services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408)
3
        (45924)... 25,002,000 ..... (re. $86,000)
5
6
7
    By chapter 53, section 1, of the laws of 2003:
      Advance to SUNY hospitals for alterations, improvements, services and
8
        expenses, and new facilities including costs incurred prior to April
9
       1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) (45921) ......
10
11
12
        350,000,000 ..... (re. $4,092,000)
13
14
                          Schedule
15
    PROJECT
16
    _____
17
                                    (thousands of dollars)
18
    Brooklyn ...... 74,700
19
    For university-wide projects which may
20
     include but are not limited to:
21
     -Cancer Center
22
     -Children's Center
23
     -General and Ambulatory Surgery
24
     -Transplant and Renal Services
25
     -Geriatrics Center
26
   Syracuse ...... 126,700
     For university-wide projects which may
27
     include but are not limited to:
28
     -Medical/Surgical Expansion
30
     -Cancer Center
31
     -Pediatric Center
32
     -Northwing Renovation
33
     -Operating Room Expansion
34
   Stony Brook ...... 123,600
35
    For university-wide projects which may
36
     include but are not limited to:
37
     -Cardiovascular Expansion
38
     -Cancer Center
39
     -Neo-natal Intensive Care Unit and Obstet-
40
41
     -Expansion Ambulatory Surgery Expansion
42
     -Medical/Surgical Expansion
43
   44
    -Subject to a plan developed by the state
45
     university and approved by the director
46
     of the budget
47
48
     49
                                           ==========
50
51
   By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
52
       section 1, of the laws of 2016:
53
      For additional General Maintenance and improvements (28R89808) (45923)
54
       ... 100,250,000 ..... (re. $1,410,000)
55
56
    STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
57
58
     Capital Projects Funds - Other
59
     State University Capital Projects Fund
60
     State University Capital Projects Account - 32400
     Administration Purpose
61
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
By chapter 54, section 1, of the laws of 2014:
 3
      Alterations and improvements for projects university-wide including,
        services and expenses, new facilities, and projects approved pursu-
 5
        ant to the NY-SUNY 2020 challenge grant program, which may include
        revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450) (45925) ...
 7
8
        150,000,000 ..... (re. $34,762,000)
    By chapter 54, section 1, of the laws of 2013:
10
      Alterations and improvements for projects university-wide including,
11
12
        services and expenses, new facilities, and projects approved pursu-
13
        ant to the NY-SUNY 2020 challenge grant program, which may include
        revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2013 (28C11350) (45925) ...
14
15
16
        25,000,000 ..... (re. $13,940,000)
17
18
    By chapter 54, section 1, of the laws of 2012:
19
      Alterations and improvements for projects university-wide including,
20
        services and expenses, new facilities, and projects approved pursu-
21
        ant to the NY-SUNY 2020 challenge grant program. May include revenue
22
        transfers from various external revenue sources and the payment of
        liabilities prior to April 1, 2012 (28C11250) (45925) .......
23
24
        25
    By chapter 53, section 1, of the laws of 2008:
26
27
      Alterations and improvements for projects university-wide including
28
        services and expenses and new facilities. May include revenue trans-
        fer from various external revenue sources and the payment of liabil-
29
        ities incurred prior to April 1, 2008 (28C10850) (45925) .......
31
        500,000,000 ..... (re. $91,512,000)
32
33
    By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
34
        section 4, of the laws of 2004:
35
      Alterations and improvements for projects university-wide including
36
        services and expenses and new facilities. May include revenue trans-
37
        fer from various external revenue sources and the payment of liabil-
38
        ities incurred prior to April 1, 2004 (28080450) (45925) .......
39
        150,000,000 ...... (re. $17,400,000)
40
    By chapter 53, section 1, of the laws of 2002:
41
42
      Alterations and improvements for projects university-wide including
43
        new facilities. May include revenue transfer from various external
44
        revenue sources and the payment of liabilities incurred prior to
45
        April 1, 2002 (28C10250) (45925) ... 20,000,000 ... (re. $9,896,000)
46
47
      Capital Projects Funds - Other
48
      State University Capital Projects Fund
49
      State University Capital Projects Account - 32400
50
      Preservation of Facilities Purpose
51
52
    By chapter 54, section 1, of the laws of 2024:
53
      Alterations and improvements for projects university-wide including,
54
        services and expenses, and new facilities, which may include revenue
55
        transfers from various external revenue sources and the payment of
        liabilities prior to April 1, 2024 (28C12403) (45925) ......
56
57
        100,000,000 ..... (re. $100,000,000)
58
59
    By chapter 54, section 1, of the laws of 2020:
60
      Alterations and improvements for projects university-wide including,
```

services and expenses, new facilities, and projects approved pursu-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

ant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2020 (28C12003) (45925) ... 100,000,000 (re. \$67,045,000) 5 By chapter 54, section 1, of the laws of 2018: 6 7 Alterations and improvements for projects university-wide including, 8 services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include 9 revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2018 (28C11803) (45925) ... 10 11 12 100,000,000 (re. \$42,236,000) 13 14 Capital Projects Funds - Other State University Capital Projects Fund 15 16 State University Capital Projects Account - 32400 17 Program Improvement/Change Purpose 18 19 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 20 section 1, of the laws of 2022: 21 For services and expenses of capital improvements, available to state 22 university of New York state-operated and statutory colleges as defined in section 352 of the education law subject to a plan 23 approved by the director of the budget. Funding from this appropri-24 25 ation shall be available for, but not limited to, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service 27 costs including costs incurred prior to April 1, 2020 (28MB2008) (45938) ... 100,000,000 (re. \$99,949,000) 30 31 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 32 33 Capital Projects Funds - Other 34 SUNY Residence Halls Rehabilitation and Repair Fund 35 SUNY Residence Halls Rehabilitation and Repair Account - 30100 36 Preservation of Facilities Purpose 37 38 By chapter 54, section 1, of the laws of 2024: 39 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 40 expenses, to be financed by a transfer from the debt service fund 41 42 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 43 44 approved by the director of the budget. Notwithstanding any other 45 law to the contrary, all or a portion of the amounts hereby 46 appropriated may be transferred or suballocated to the dormitory 47 authority and/or the state university of New York for such purpose 48 (28D32403) (45926) ... 75,000,000 (re. \$74,954,000) 49 50 By chapter 54, section 1, of the laws of 2023: 51 Alterations and improvements for residence hall rehabilitation 52 projects and for residence hall renovations including services and 53 expenses, to be financed by a transfer from the debt service fund 54 state university dormitory income fund or other external revenue 55 sources subject to a plan developed by the state university and 56 approved by the director of the budget. Notwithstanding any other 57 law to the contrary, all or a portion of the amounts hereby appro-58 priated may be transferred or suballocated to the dormitory authori-59 ty and/or the state university of New York for such purpose

(28D32303) (45926) ... 75,000,000 (re. \$49,924,000)

60

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2022:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32203) (45926) ... 75,000,000 (re. \$27,550,000)

By chapter 54, section 1, of the laws of 2021:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-

priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32103) (45926) ... 75,000,000 (re. \$12,438,000)

By chapter 54, section 1, of the laws of 2020:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32003) (45926) ... 75,000,000 (re. \$13,420,000)

By chapter 54, section 1, of the laws of 2019:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31903) (45926) ... 50,000,000 (re. \$1,495,000)

By chapter 54, section 1, of the laws of 2018:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31803) (45926) ... 50,000,000 (re. \$5,255,000)

By chapter 55, section 1, of the laws of 2016:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31603) (45926) ... 50,000,000 (re. \$1,270,000)

By chapter 54, section 1, of the laws of 2015:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31503) (45926) ... 50,000,000 (re. \$2,448,000)

By chapter 54, section 1, of the laws of 2014:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31403) (45926) ... 50,000,000 (re. \$1,649,000)

By chapter 54, section 1, of the laws of 2013:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) (45926) ... 50,000,000 (re. \$1,296,000)

By chapter 54, section 1, of the laws of 2012:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31203) (45926) ... 45,000,000 (re. \$3,336,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for residence hall rehabilitation

CAPITAL PROJECTS - REAPPROPRIATIONS

projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28D31103) (45926) ... 90,000,000 (re. \$1,471,000) By chapter 53, section 1, of the laws of 2008: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) (45926) ... 123,000,000 (re. \$1,000,000) By chapter 53, section 1, of the laws of 2003: Alterations and improvements for residence hall rehabilitation

3

5

6

7

8

9 10

11 12

13

14

15

16 17

18 19

20

21 22

23

24

25

26

27 28

30

31

32

33

34

projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30303) (45926) 100,000,000 (re. \$97,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Administration Purpose 6 7 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 8 section 1, of the laws of 2016: For additional state financial assistance to community colleges for 9 10 alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, 11 12 new facilities, program improvement or program change, environmental 13 protection, energy conservation, accreditation, facilities for the 14 15 physically disabled, and related projects. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-16 17 priated may be suballocated or transferred to the state university 18 construction fund for such purposes (28PR98C1) (45908) 19 25,000,000 (re. \$201,000) 20 21 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 22 section 1, of the laws of 2018: 23 For an additional advance for state financial assistance to community 24 colleges for alterations and improvements to various facilities 25 including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of 26 facilities, new facilities, program improvement or program change, 27 28 environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including 29 plan preparation costs incurred prior to April 1, 1998. Notwithstanding any other law to the contrary, all or a portion of the 31 32 amounts hereby appropriated may be suballocated or transferred to 33 the state university construction fund or the dormitory authority of 34 the state of New York for such purposes (28NF98C1) (81067) 35 36 Capital Projects Funds - Other 37 38 Capital Projects Fund - 30000 39 Health and Safety Purpose 40 41 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 42 section 1, of the laws of 2012: 43 State financial assistance to community colleges for alterations and 44 improvements to various facilities including service contracts, 45 memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service 46 47 costs; for health and safety, preservation of facilities, technology 48 upgrades, new facilities, program improvements or program changes, 49 environmental protection, energy conservation, accreditation, facil-50 ities for the physically disabled, and related projects, including 51 costs incurred prior to April 1, 2008, subject to a plan submitted 52 by the state university and approved by the director of the budget. 53 Notwithstanding any other law to the contrary, all or a portion of the 54 amounts hereby appropriated may be suballocated or transferred to 55 the state university construction fund for such purposes (28R80801) 56 (45909) ... 20,000,000 (re. \$19,441,000) 57 58 Project Schedule 59 ESTIMATED ESTIMATED 50 PERCENT

TOTAL STATE

& LOCAL SHARE

STATE SHARE

60

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
______
 1
 2
                                        (thousands of dollars)
 3
    Statewide
 4
      Subject to a plan developed
        by the state university
 5
        and approved by the
 6
 7
        director of the budget
 8
      Critical Maintenance, Safety
        and Security ..... 40,000
9
10
                                                  20,000
=====
    Total ..... 40,000
11
12
                                        ======
13
14
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
15
16
      Program Improvement or Program Change Purpose
17
18
    By chapter 54, section 1, of the laws of 2024:
19
      For services and expenses for the state share of financial assistance
        to community colleges for alterations and improvements to various
20
21
        facilities, including service contracts, memoranda of understanding,
22
        capital design, construction, acquisition, reconstruction,
23
        rehabilitation, equipment and personal service costs; for health and
24
        safety, preservation of facilities, technology upgrades, new
25
        facilities, program improvements or program changes, environmental
        protection, energy conservation, accreditation, facilities for the
26
27
        physically disabled, and related projects, including costs incurred
        prior to April 1, 2024, subject to a plan submitted by the state
28
29
        university and approved by the director of the budget.
30
        Notwithstanding any other law to the contrary, all or a portion of
31
        the amounts hereby appropriated may be suballocated or transferred
32
        to the state university construction fund or the dormitory authority
33
        of the state of New York for such purposes (28CC2408) (45931) .....
34
        138,213,000 ...... (re. $138,213,000)
35
36
    By chapter 54, section 1, of the laws of 2023:
37
      For services and expenses for the state share of financial assistance
38
        to community colleges for alterations and improvements to various
39
        facilities, including service contracts, memoranda of understanding,
40
        capital design, construction, acquisition, reconstruction, rehabili-
        tation, equipment and personal service costs; for health and safety,
41
42
        preservation of facilities, technology upgrades, new facilities,
43
        program improvements or program changes, environmental protection,
44
        energy conservation, accreditation, facilities for the physically
45
        disabled, and related projects, including costs incurred prior to
        April 1, 2023, subject to a plan submitted by the state university
46
47
        and approved by the director of the budget. Notwithstanding any
48
        other law to the contrary, all or a portion of the amounts hereby
49
        appropriated may be suballocated or transferred to the state univer-
50
        sity construction fund or the dormitory authority of the state of
51
        New York for such purposes (28CC2308) (45931) ......
52
        106,020,000 ...... (re. $96,910,000)
53
54
    By chapter 54, section 1, of the laws of 2022:
55
      For services and expenses for the state share of financial assistance
56
        to community colleges for alterations and improvements to various
57
        facilities, including service contracts, memoranda of understanding,
58
        capital design, construction, acquisition, reconstruction, rehabili-
59
        tation, equipment and personal service costs; for health and safety,
60
        preservation of facilities, technology upgrades, new facilities,
```

program improvements or program changes, environmental protection,

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

9 10 11

12

13

14

15

16

17

18

19

20

21

22

23

24 25

26

7

3

By chapter 54, section 1, of the laws of 2021:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2021, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2108) (45931) 14,617,000 (re. \$10,744,000)

27 28 29

30

31

32

33

35

36

37

38

39

40

41

42

43

By chapter 54, section 1, of the laws of 2020:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2020, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2008) (45931) 46,038,000 (re. \$24,685,000)

48

49

50

51

52

53

54

55

56

57

58

59 60

61

By chapter 54, section 1, of the laws of 2019:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to

1 2 3 4	the state university construct the state of New York for such 37,060,000	purposes (2)	8CC1908) (459	31)		
5						
6		ESTIMATED	ESTIMATED			
7		OTAL SHARE				
8		LOCAL SHARE				
9						
10	Adinanda al Cammunity Callaga	(thousands	of dollars)			
11 12	Adirondack Community College Campus critical maintenance					
13	projects	1 366	683			
14	Broome County Community College	1,300	003			
15	CEA Center for Integrated					
16	Research	250	125			
17	Campus critical maintenance					
18	projects	96	48			
19	Cayuga County Community College					
20	Cornell Cooperative Extension					
21	Building Renovation	4,800	2,400			
22	Childcare Facilities Renovation.		500			
23	Infrastructure Improvements	200	100			
24	Corning Community College					
25	Planetarium Renovations	450	225			
26	Campus critical maintenance	0.00	1.40			
27	projects	280	140			
28 29	Academic Buildings - Safety	1 = 0	7.5			
30	Upgrades	150	75			
31	Aviation Maintenance and					
32	Education Center	5,000	2,500			
33	Roof Replacements	· ·	1,594			
34	Hudson Hall Critical Maintenance		1,001			
35	Projects		50			
36	Erie Community College					
37	Campus critical maintenance					
38	projects	5 , 200	2,600			
39	Fashion Institute of Technology					
40	Energy Savings Projects -					
41	Campuswide		3 , 920			
42	HVAC Projects - Campuswide		2,301			
43	Facade Rehabilitation	1,346	673			
44	Finger Lakes Community College					
45 46	Campus critical maintenance projects	1,280	640			
47	CMAC Renovation		308			
48	Parking and Utility Rehabilita-	010	300			
49	tion	600	300			
50	Master Plan		125			
51	Athletic Fields Renovation		100			
52	Fulton-Montgomery Community Colleg					
53	Campus critical maintenance					
54	projects	1,150	575			
55	Lab and Classroom Renovations	1,000	500			
56	Genesee Community College					
57	Backup Power Improvements	700	350			
58	Herkimer County Community College					
59	Smart Grid Laboratory	100	0.0			
60 61	Improvements	192	96			
61	External Stairs Rehabilitation	100	50			

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3	Swimming Pool Rehabilitation Hudson Valley Community College Guenther Enrollment Service	60	30
4	Center Repair and Renovation	1,310	655
5	Master Plan	350	175
6	Parking Improvements	320	160
7	Jamestown Community College		
8	Campus critical maintenance		
9	projects	1,116	558
10	Mohawk Valley Community College		
11	Airframe & Powerplant Hangar		
12	Renovation	1,000	500
13	Campus Wayfinding & Signage	84	42
14	North Country Community College		
15	Campus critical maintenance		
16	projects	300	150
17	Orange County Community College		
18	Campus critical maintenance		
19	projects	1,436	718
20	Schenectady Community College		
21	Begley Hall Renovations	9,492	4,746
22	Suffolk County Community College		
23	Campus critical maintenance		
24	projects	5 , 150	2 , 575
25	Campus Safety Improvements	200	100
26	Ulster County Community College		
27	Roof Replacement and Exterior		
28	Improvements	4,490	2,245
29	Campus critical maintenance		
30	projects	1,600	800
31	Campus Sitework	1,500	750
32	Equipment and Technology Upgrade	754	377
33	Westchester Community College		
34	Technology Upgrades	1,300	650
35	Library Building A/C Equipment		
36	Replacement	1,100	550
37	Roof Replacement Phase V -		
38	Campuswide	602	
39			
40	Total		
41	=	=======	========

By chapter 54, section 1, of the laws of 2018:

42 43

44

45

46 47

48

49

50

51

52

53

54 55

56

57

58

59

60

61

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1808) (45931) 74,270,000 (re. \$30,096,000)

1 2 3 4 5	Project Sch	-	ES TOT	STIMATED CAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
6				(thousands	of dollars)
7 8	Adirondack Community College Campus wide improvements			798	399
9 10	Furniture Fixtures and Equipment Culinary Center			300	150
11 12	Columbia-Greene Community Colleg Renovations and Improvements .			20,000	10,000
13 14	Classroom Upgrades Corning Community College				150
15 16	Critical Maintenance Items Dutchess County Community Colleg			500	250
17	Facility Master Planning			500	250
18	Fire Alarm Upgrade				412
19 20	Erie Community College Building Infrastructure				
21	Improvements/Renovations			1,000	500
22	College-wide Sitework				400
23 24	Code Compliance Upgrades Roof Replacement and Water-	•		600	300
25 26	proofing	•		2,000	1,000
20 27	Mechanical, Electrical and Plumbing Improvements			1,000	500
28	College-wide Preservation				300
29	Fashion Institute of Technology	•	• • •	000	300
30	Energy Savings and Refurbishme	ent	t		
31	Projects				3,686
32	Classroom Renovations				150
33	College Bookstore Ph 1				664
34	New Academic Building	•		40,754	20 , 377
35	Finger Lakes Community College			750	275
36 37	Parking and Utility Upgrades . Athletic Fields Renovation				375 2 , 500
38	Critical Maintenance Items			,	500
39	Herkimer County Community College			1,000	500
10	Bookstore/Library Renovations			300	150
11	Roofs: RMCC/Tech Centers			1,500	750
12	Stadium Turf Replacement			700	350
43	Hudson Valley Community College				
44	Center: Manufacturing Skills .				5,800
45	Update Mechanical Systems	•		1,022	511
46 47	Jamestown Community College Critical Maintenance			1,000	500
4 / 4 8	Mohawk Valley Community College	•		1,000	300
49	Data/WiFi Infrastructure			200	100
50	Athletic Field Revitalization				250
51	Science/Tech Building Expansion				225
52	ACC Basement Flooding Mitigati				125
53	Monroe Community College				
54	Renovate Science Labs			3,856	1,928
55	Nassau County Community College				
56	Historic Theater Building Reno			6 000	2 222
57	tion				3,000
58 59	Tunnel Repair	•		4,200	2,100
60	grade			3,000	1,500
61	Culinary Food Service Renova				

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	tion	3,000	1,500
2	Road and Parking Rehabilitation.	2,350	1,175
3	Infrastructure and Master		
4	Plan	2,252	1,126
5	Road Parking and Paving	2,000	1,000
6	Concrete Repairs	1,200	600
7	Renovation to Cluster C	700	350
8	Building Systems Upgrades	500	250
9	Various Facilities Upgrades	500	250
10	Elevator Restoration	200	100
11	North Country Community College		
12	Maintenance Upgrades	310	155
13	Dining Services Upgrades	200	100
14	Orange County Community College		
15	Horton Hall Site Repairs	350	175
16	Pumps and Motors Replacement	300	150
17	Campus Wayfinding	260	130
18	Instructional Equipment	500	250
19	Kaplan Facade Repair	60	30
20	Schenectady Community College		
21	Elston Hall Exterior Renovations .	350	175
22	Begley Learning Commons Ph 1	672	336
23	Campus Safety Office Relocation	142	71
24	Campus Wayfinding	178	89
25	Suffolk County Community College		
26	Infrastructure Improvements Ph II.	5,150	2 , 575
27	SUNY Sullivan		
28	Facility Master Planning	200	100
29	Ulster County Community College		
30	Infrastructure: Public Safety Fa-		
31	cility	4,552	2,276
32	Westchester Community College		
33	Site Improvement/Upgrade Ph II	750	375
34	Technology Upgrades On-Campus		
35	Cycle 2 Ph I	1,236	618
36	Technology Upgrades Off-Campus	,	
37	Cycle 2 Ph I	100	50
38	Facility Master Planning		112
39			
40	Total	148,540	74,270
41			========

42 43

44

45

46 47

48

49

50

51

52

53

54 55

56

57

58

59

60

61

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1708) (45931) 55,079,000 (re. \$13,404,000)

1 2 3 4 5 6	Project Sche	ESTIMATED TOTAL SHARE LOCAL SHARE	50 PERCENT STATE SHARE
7		(thousands	of dollars)
8 9 10 11 12	Adirondack Community College Purchase and Improvements Campus wide improvements Energy Improvements Warren hall/Student Success	620 100	90 310 50 200
13 14	Furniture Fixtures and Equipment		650
15 16 17	Clinton Community College Main Building Upgrades Columbia-Greene Community College		6,000
18 19 20	Critical Maintenance and Safety Transformer Upgrades Corning Community College	y 100	50 75
21 22	Health Education Center Dutchess County Community College	9	500
23 24 25	Aviation and Powerplant Program Erie Community College Building Infrastructure	n 8,090	4,045
26 27 28 29	Improvements/Renovations College-wide Sitework Code Compliance Upgrades Roof Replacement and Water-	1,300 750	1,000 650 375
30 31	proofing	2,000	1,000
32 33	Plumbing Improvements Fashion Institute of Technology	1,000	500
34 35 36 37	Energy Savings and Elevator/ Escalator Refurbishment Info Lab	10,556	5,278 150
38 39 40 41	Maintenance Upgrades Telephone Upgrade Greenhouse Replacement Athletic Fields Renovation		754 400 50 50
42 43 44	Fulton Montgomery Community Colle Administrative and Community Center		1,300
45 46	Bathroom and Locker Room Upgrad Campus Upgrades	des 2,200	1,100 450
47 48 49	Herkimer County Community College Energy Savings Projects Jamestown Community College	1,898	949
50 51	Maintenance Upgrades Mohawk Valley Community College	1,000	500
52 53	Technology Upgrades Nassau County Community College		200
54 55 56 57 58 59 60	Space Consolidation Brick Cafe Renovation Building Systems Upgrade Concrete Repairs Utility Repairs Roof Repairs Academic Dept Renovation	6,000 1,000 500 2,000 1,200	4,000 3,000 500 250 1,000 600 1,500
61	Infrastructure Upgrades	1,000	500

	CAPITAL PROJECTS - REAPPROPRIATION	NS 2025-26
1	Parking and Paving 6,200	3,100
2	Cluster C Upgrades 4,000	2,000
3	Roof and Parking Upgrades 2,950	1,475
4	Health and Safety 1,000	500
5	Library Renovation	500
6	ADA Compliance	600
7	North Country Community College	
8	Maintenance Upgrades 1,550	775
9	Orange County Community College	
10	Parking Improvements	200
11	Heating Upgrades 376	188
12	Cooling Tower	126
13	Schenectady Community College	1 000
14 15	Elston Hall Facility Improvements 2,160 Master Plan 30	1,080 15
16	Suffolk County Community College	13
17	Roof Upgrade	204
18	Health and Sports Facility 4,000	2,000
19	Tompkins Cortland Community College	2,000
20	Childcare Facility	1,500
21	Ulster County Community College	1,000
22	Roof and Exterior Upgrades 396	198
23	Other Sitework	30
24	Infrastructure Upgrades 1,352	676
25	Westchester Community College	
26	Phase 4 Roof Replacement 1,886	943
27	Infrastructure Upgrades 786	393
28	Technology Upgrades On-Campus	
29	Phase V 1,000	500
30	Technology Upgrades Off-Campus	
31	Phase V 100	50
32		
33	Total 110,158	55 , 079
34	========	=======
35		

36

37

38

39

40

41

42 43

44

45

46 47

48

49

50

51

52

53

54

55 56

57

58

59

60 61 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1608) (45931)

Project Schedule

ESTIMATED ESTIMATED
TOTAL SHARE 50 PERCENT
& LOCAL SHARE STATE SHARE

(thousands of dollars)

		2020 20
1	Broome County Community College	
2	Disabilities Access 500	250
3	HVAC and Roof Replacements 540	270
4	Roads, Parking and Walkway	
5	Replacement 740	370
6 7	Clinton Community College Mechanical Equipment Replacement 250	125
8	Learning Commons Renovations 3,000	1,500
9	Columbia-Greene Community College	1,500
10	Emergency Repairs and Critical	
11	Maintenance and Safety 100	50
12	Erie Community College	
13	Building Infrastructure	
14	Improvements/Renovations 1,200	600
15 16	College-wide Sitework 1,000	500
17	Roof Replacement and Water- proofing	1,000
18	Fashion Institute of Technology	1,000
19	Fashion Institute of Technology Energy Savings Upgrades 10,698	5,349
20	Finger Lakes Community College	, , ,
21	Classroom Upgrades 356	178
22	Site and Building Improvements 946	473
23	Genesee County Community College	
24	Dining Hall/Kitchen Expansion 450	225
25 26	Herkimer County Community College Master Planning	50
27	Hudson Valley Community College	30
28	Athletics Facility Upgrades 1,000	500
29	Mohawk Valley Community College	
30	Bookstore and Student Commons 900	450
31	Campus Way-finding and Signage 76	38
32	Learning Commons Development and	
33	Related Renovation 400	200
34 35	Monroe Community College	1 000
35 36	Property Preservation Phase 2 3,604 Orange County Community College	1,802
37	PE Building Reconstruction 120	60
38	Roof Reconstruction 400	200
39	Building Demolition/Parking	
40	Expansion 180	90
41	Morrison Hall: Heat Pumps	
42	Replacement	150
43	Safety/Security: Cameras Phase II 300	150
44 45	Schenectady Community College Elston Hall Facility Improvements 1,276	638
46	Roof Repairs Phase 3 300	150
47	Boiler Replacements 120	60
48	Suffolk County Community College	
49	Infrastructure Improvements 5,150	2 , 575
50	Storm Water Initiative 786	393
51	Improvements to New and Existing	
52	Facilities 1,000	500
53 54	Ulster County Community College	107
55	Backup Generators	497 150
56	Leach Field	104
57	Vanderlyn Pedestrian Bridge 176	88
58	Interior Renovation and Equipment 150	75
59	Gym Wall Replacement 114	57
60	Technology Facility Upgrades 300	150
61	Water Supply Extension to Public	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

	CAPITAL PROJECTS - REA	PPROPRIATIO	ONS 2025-26
1	Water	3 004	1,502
2	Kelder House Renovation		71
3	Westchester Community College	112	, 1
4	Site Improvements/Upgrade Phase I	1,626	813
5	Technology Upgrades On-Campus	, , ,	
6	Phase IV	1,200	600
7	Technology Upgrades Off-Campus		
8	Phase IV	100	50
9			
10	Total		
11	==:	======	=======
12 13	Du shantan E4 sastion 1 of the last	£ 001E	as amonded law about as EA
13	By chapter 54, section 1, of the law section 1, of the laws of 2018:	S OI 2015,	as amended by chapter 54,
15	For services and expenses for the	state sha	re of financial assistance
16	to community colleges for altera		
17	facilities including service co		
18	capital design, construction, ac		
19	tation, equipment and personal s		
20	preservation of facilities, tec		
21	program improvements or program		
22	energy conservation, accreditation		
23	disabled, and related project		
24	April 1, 2015, subject to a plan	submitted	by the state university
25	and approved by the director o	f the budge	et, and which may include,
26	but not be limited to, projects	in the fol	lowing schedule. Notwith-
27			l or a portion of the
28	amounts hereby appropriated m	ay be suba	llocated or transferred to
28 29	amounts hereby appropriated method the state university construction	ay be suba n fund or	llocated or transferred to the dormitory authority of
28 29 30	amounts hereby appropriated m the state university construction the state of New York for such p	ay be suba n fund or urposes (2	llocated or transferred to the dormitory authority of 8C11508) (45931)
28 29 30 31	amounts hereby appropriated method the state university construction	ay be suba n fund or urposes (2	llocated or transferred to the dormitory authority of 8C11508) (45931)
28 29 30 31 32	amounts hereby appropriated method state university constructions the state of New York for such personal states of the state of the York for such personal states of the State of the York for such personal states of the York for such	ay be suba n fund or urposes (2	llocated or transferred to the dormitory authority of 8C11508) (45931)
28 29 30 31 32 33	amounts hereby appropriated method the state university construction the state of New York for such personal states of the State of New York for such personal states of the State of New York for such personal states of the State of New York for such personal states of the State of New York for such personal states of the State of New York for States of the State of the State of New York for such personal states of the	ay be suban fund or urposes (2	llocated or transferred to the dormitory authority of 8C11508) (45931)
28 29 30 31 32 33 34	amounts hereby appropriated method the state university construction the state of New York for such personal states of the State of New York for such personal states of the State of New York for such personal states of the States of New York for such personal states of the States o	ay be suban fund or urposes (2)e	llocated or transferred to the dormitory authority of 3C11508) (45931)
28 29 30 31 32 33 34 35	amounts hereby appropriated method the state university construction the state of New York for such personal state of New York for School state of New York for such personal state of New York for School state o	ay be suban fund or urposes (2) e TIMATED AL STATE	llocated or transferred to the dormitory authority of 8C11508) (45931) (re. \$21,082,000) ESTIMATED 50 PERCENT
28 29 30 31 32 33 34 35 36	amounts hereby appropriated method the state university construction the state of New York for such personal state of New York for School state of New York for such personal state of New York for School state o	ay be suban fund or urposes (2) e TIMATED AL STATE	llocated or transferred to the dormitory authority of 3C11508) (45931)
28 29 30 31 32 33 34 35 36 37	amounts hereby appropriated methe state university construction the state of New York for such personal states of New York for New York for States of New York for Ne	ay be suban fund or urposes (2) e TIMATED AL STATE CAL SHARE	llocated or transferred to the dormitory authority of 8C11508) (45931)
28 29 30 31 32 33 34 35 36	amounts hereby appropriated methe state university constructions the state of New York for such project Schedules ESTOT.	ay be suban fund or urposes (2) e TIMATED AL STATE CAL SHARE	llocated or transferred to the dormitory authority of 8C11508) (45931) (re. \$21,082,000) ESTIMATED 50 PERCENT
28 29 30 31 32 33 34 35 36 37 38	amounts hereby appropriated methe state university construction the state of New York for such personal states of New York for New York for States of New York for Ne	ay be suban fund or urposes (2) e TIMATED AL STATE CAL SHARE (thousands	llocated or transferred to the dormitory authority of 8C11508) (45931)
28 29 30 31 32 33 34 35 36 37 38 39	amounts hereby appropriated method state university construction the state of New York for such personal state of New York for such person	ay be suban fund or urposes (2) e TIMATED AL STATE CAL SHARE (thousands	llocated or transferred to the dormitory authority of 8C11508) (45931)
28 29 30 31 32 33 34 35 36 37 38 39 40	amounts hereby appropriated m the state university construction the state of New York for such p 81,176,000 Project Schedule ES TOT. & LO Broome County Community College Carnegie Building	ay be suban fund or urposes (2) e TIMATED AL STATE CAL SHARE (thousands	llocated or transferred to the dormitory authority of 8C11508) (45931)
28 29 30 31 32 33 34 35 36 37 38 39 40 41	amounts hereby appropriated methe state university construction the state of New York for such personal states of New York	ay be suban fund or urposes (2e TIMATED AL STATE CAL SHARE (thousands	llocated or transferred to the dormitory authority of 8C11508) (45931)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	amounts hereby appropriated months state university construction the state of New York for such posts and state of New York for such posts and state of New York for such posts and such posts and such posts and state of New York for such posts and such posts are such posts and such posts are such posts and such posts are such posts and such posts are such posts and such posts are such posts and such posts and such posts and such posts and	ay be suban fund or urposes (2e TIMATED AL STATE CAL SHARE (thousands	llocated or transferred to the dormitory authority of 8C11508) (45931)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	amounts hereby appropriated months state university construction the state of New York for such posts and state of New York for such posts and state of New York for such posts and such posts are such posts and such posts are such posts and such p	ay be suban fund or surposes (2	llocated or transferred to the dormitory authority of 8C11508) (45931) (re. \$21,082,000) ESTIMATED 50 PERCENT STATE SHARE
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	amounts hereby appropriated months state university construction the state of New York for such possible states of New York for such possible such possible states of New York for such possible sta	ay be suban fund or surposes (2e TIMATED AL STATE CAL SHARE (thousands 10,000 6,000 12,000	llocated or transferred to the dormitory authority of 8C11508) (45931) (re. \$21,082,000) ESTIMATED 50 PERCENT STATE SHARE
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	amounts hereby appropriated methe state university construction the state of New York for such personal state of Schedule ESS TOT. & LOG ESS TOT. Cayuga Community College Carnegie Building	ay be suban fund or urposes (2e TIMATED AL STATE CAL SHARE (thousands) 10,000 6,000 12,000 18,000 256	llocated or transferred to the dormitory authority of 8C11508) (45931) ESTIMATED 50 PERCENT STATE SHARE
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	amounts hereby appropriated methe state university construction the state of New York for such personal state of Schedule ESS TOT. & LOG ESS TOT. & LOG ESS TOT. & LOG ESS TOT. & LOG ESS TOT. Cayuga Community College Carnegie Building	ay be suban fund or urposes (2e TIMATED AL STATE CAL SHARE (thousands) 10,000 6,000 12,000 12,000 18,000 256 896	llocated or transferred to the dormitory authority of BC11508) (45931) ESTIMATED 50 PERCENT STATE SHARE
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	amounts hereby appropriated methe state university construction the state of New York for such personal state of Schedules. Project Schedules: ESS TOTE & LOCA Broome County Community College Carnegie Building Cayuga Community College Karpinski Stadium Fashion Institute of Technology Renovation: Amphitheater Classroom Renovation Genesee County Community College Admissions Relocation Admissions Renovation Success Center	ay be suban fund or urposes (2e TIMATED AL STATE CAL SHARE	llocated or transferred to the dormitory authority of BC11508) (45931) (re. \$21,082,000) ESTIMATED 50 PERCENT STATE SHARE
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	amounts hereby appropriated methe state university construction the state of New York for such personal state of New York for such persona	ay be suban fund or urposes (2e TIMATED AL STATE CAL SHARE (thousands) 10,000 6,000 12,000 12,000 18,000 256 896	llocated or transferred to the dormitory authority of BC11508) (45931) ESTIMATED 50 PERCENT STATE SHARE
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	amounts hereby appropriated methe state university construction the state of New York for such personal state of Schedule ESS TOT. & LOG TOT. & LOG TOT. & LOG TOT. & LOG TOT. & LOG TOT. & LOG TOT. & LOG TOT. & LOG TOT. & LOG TOT. & LOG TOT. & LOG TOT. & LOG TOT. & LOG TOT. & LOG TOT. & LOG TOT. & LOG TOT. & LOG TOT.	ay be suban fund or urposes (2e TIMATED AL STATE CAL SHARE	llocated or transferred to the dormitory authority of 8C11508) (45931)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	amounts hereby appropriated methe state university construction the state of New York for such personal state of Schedule Estroya Louis Control of Louis	ay be suban fund or urposes (2e TIMATED AL STATE CAL SHARE	llocated or transferred to the dormitory authority of BC11508) (45931) (re. \$21,082,000) ESTIMATED 50 PERCENT STATE SHARE
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	amounts hereby appropriated methe state university construction the state of New York for such personal state of Schedule ES TOT. & LOTE	ay be suban fund or urposes (2e TIMATED AL STATE CAL SHARE	llocated or transferred to the dormitory authority of 8C11508) (45931)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	amounts hereby appropriated methe state university construction the state of New York for such personal state of Schedule Estroya Louis Control of Louis	ay be suban fund or urposes (2e TIMATED AL STATE CAL SHARE	llocated or transferred to the dormitory authority of 8C11508) (45931)

6,606

12,000

500

1,000

24,000

56

57

58

59

60 61 Monroe Community College

Niagara Community College

Downtown Campus 13,212

New Learning Commons: Design

New Learning Commons: Construction

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Onondaga Community College		
2	West Quad Renovation:		
3	Ferante/Coulter	17,600	8,800
4	Orange County Community College		
5	Biotech Building Renovation	6,800	3,400
6	Suffolk County Community College	•	·
7	STEM Building	19,500	9 , 750
8			
9	Total	162 352	
10		======	
11			
12	For services and expenses for the		
13	to community colleges for alterat		
14	facilities including service con		
15	capital design, construction, acq		
16	tation, equipment and personal se	rvice cos	ts; for health and safety,
17	preservation of facilities, tech	nology u	pgrades, new facilities,
18	program improvements or program		
19	energy conservation, accreditation	n, facili	ties for the physically
20	disabled, and related projects		
21	April 1, 2015, subject to a plan		
22	and approved by the director of		
23	but not be limited to, projects i		
24	standing any other law to the con		
25	amounts hereby appropriated ma	trary, ar	llogated or transferred to
26	the state university construction		
27	the state of New York for such pu		
28	62,153,000		(re. \$11,514,000)
29			
30	Project Schedule		
31	무엇파	エバルロロント	
	ESI	IMAIED	ESTIMATED
32	TOTA	L STATE	ESTIMATED 50 PERCENT
32 33	& LOC	AL SHARE	STATE SHARE
32 33 34	& LOC	AL SHARE	STATE SHARE
32 33	& LOC	AL SHARE	STATE SHARE
32 33 34	& LOC	AL SHARE	STATE SHARE
32 33 34 35	& LOC(Adirondack County Community College Critical Maintenance and Facilities	AL SHARE thousands	STATE SHARE of dollars)
32 33 34 35 36 37	& LOC(Adirondack County Community College Critical Maintenance and Facilities	AL SHARE thousands	STATE SHARE of dollars)
32 33 34 35 36 37 38	& LOC(Adirondack County Community College Critical Maintenance and Facilities	AL SHARE thousands	STATE SHARE of dollars)
32 33 34 35 36 37 38 39	& LOC Adirondack County Community College Critical Maintenance and Facilities Improvements	AL SHARE thousands	STATE SHARE of dollars)
32 33 34 35 36 37 38 39 40	& LOC Adirondack County Community College Critical Maintenance and Facilities Improvements STEM Building Renovation	AL SHARE thousands 1,630 21,000	of dollars) 815 10,500
32 33 34 35 36 37 38 39 40 41	& LOC Adirondack County Community College Critical Maintenance and Facilities Improvements STEM Building Renovation Broome County Community College Site Improvements	AL SHARE 	STATE SHARE of dollars) 815 10,500 600
32 33 34 35 36 37 38 39 40 41 42	& LOC Adirondack County Community College Critical Maintenance and Facilities Improvements STEM Building Renovation Broome County Community College Site Improvements Electrical System Upgrades	AL SHARE 	of dollars) 815 10,500
32 33 34 35 36 37 38 39 40 41 42 43	& LOC Adirondack County Community College Critical Maintenance and Facilities Improvements STEM Building Renovation Broome County Community College Site Improvements Electrical System Upgrades Clinton County Community College	AL SHARE 	STATE SHARE of dollars) 815 10,500 600 175
32 33 34 35 36 37 38 39 40 41 42 43 44	& LOC Adirondack County Community College Critical Maintenance and Facilities Improvements STEM Building Renovation	AL SHARE 	STATE SHARE of dollars) 815 10,500 600
32 33 34 35 36 37 38 39 40 41 42 43 44 45	& LOC Adirondack County Community College Critical Maintenance and Facilities Improvements STEM Building Renovation Broome County Community College Site Improvements Electrical System Upgrades Clinton County Community College Athletic Facilities Renovation Columbia-Green Community College	1,630 21,000 1,200 350	STATE SHARE of dollars) 815 10,500 600 175
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	& LOC Adirondack County Community College Critical Maintenance and Facilities Improvements STEM Building Renovation Broome County Community College Site Improvements Electrical System Upgrades Clinton County Community College Athletic Facilities Renovation Columbia-Green Community College Emergency Repairs	AL SHARE 	STATE SHARE of dollars) 815 10,500 600 175
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	& LOC Adirondack County Community College Critical Maintenance and Facilities Improvements STEM Building Renovation Broome County Community College Site Improvements Electrical System Upgrades Clinton County Community College Athletic Facilities Renovation Columbia-Green Community College Emergency Repairs Erie County Community College	1,630 21,000 1,200 350	STATE SHARE of dollars) 815 10,500 600 175
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Adirondack County Community College Critical Maintenance and Facilities Improvements	1,630 21,000 1,200 350	STATE SHARE of dollars) 815 10,500 600 175
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	& LOC Adirondack County Community College Critical Maintenance and Facilities Improvements STEM Building Renovation Broome County Community College Site Improvements Electrical System Upgrades Clinton County Community College Athletic Facilities Renovation Columbia-Green Community College Emergency Repairs Erie County Community College	1,630 21,000 1,200 350	STATE SHARE of dollars) 815 10,500 600 175
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Adirondack County Community College Critical Maintenance and Facilities Improvements	AL SHARE thousands 1,630 21,000 1,200 350 300 70	STATE SHARE of dollars) 815 10,500 600 175 150 35
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Adirondack County Community College Critical Maintenance and Facilities Improvements STEM Building Renovation Broome County Community College Site Improvements Electrical System Upgrades Clinton County Community College Athletic Facilities Renovation Columbia-Green Community College Emergency Repairs Erie County Community College Roof Replacements and Waterproofing College Wide Code Compliance	AL SHARE thousands 1,630 21,000 1,200 350 300 70 6,000	STATE SHARE of dollars) 815 10,500 600 175 150 35
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	Adirondack County Community College Critical Maintenance and Facilities Improvements	AL SHARE thousands 1,630 21,000 1,200 350 300 70 6,000 300	STATE SHARE of dollars) 815 10,500 600 175 150 35
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	Adirondack County Community College Critical Maintenance and Facilities Improvements	AL SHARE thousands 1,630 21,000 1,200 350 300 70 6,000 300 2,750	STATE SHARE of dollars) 815 10,500 600 175 150 35 3,000 150 1,375
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	Adirondack County Community College Critical Maintenance and Facilities Improvements	AL SHARE thousands 1,630 21,000 1,200 350 300 70 6,000 300 2,750 190	STATE SHARE of dollars) 815 10,500 600 175 150 35 3,000 150 1,375 95
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	Adirondack County Community College Critical Maintenance and Facilities Improvements STEM Building Renovation Broome County Community College Site Improvements Electrical System Upgrades Clinton County Community College Athletic Facilities Renovation Columbia-Green Community College Emergency Repairs Erie County Community College Roof Replacements and Waterproofing College Wide Code Compliance Finger Lakes Community College Capital Improvements Sanitary Improvements Site Improvements	AL SHARE thousands 1,630 21,000 1,200 350 300 70 6,000 300 2,750 190 200	STATE SHARE of dollars) 815 10,500 600 175 150 35 3,000 150 1,375 95 100
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	Adirondack County Community College Critical Maintenance and Facilities Improvements STEM Building Renovation Broome County Community College Site Improvements Electrical System Upgrades Clinton County Community College Athletic Facilities Renovation Columbia-Green Community College Emergency Repairs Erie County Community College Roof Replacements and Waterproofing College Wide Code Compliance Finger Lakes Community College Capital Improvements Sanitary Improvements Site Improvements Geneva Campus	AL SHARE thousands 1,630 21,000 1,200 350 300 70 6,000 300 2,750 190	STATE SHARE of dollars) 815 10,500 600 175 150 35 3,000 150 1,375 95
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	Adirondack County Community College Critical Maintenance and Facilities Improvements	AL SHARE thousands 1,630 21,000 1,200 350 300 70 6,000 300 2,750 190 200	STATE SHARE of dollars) 815 10,500 600 175 150 35 3,000 150 1,375 95 100
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	Adirondack County Community College Critical Maintenance and Facilities Improvements	AL SHARE thousands 1,630 21,000 1,200 350 300 70 6,000 300 2,750 190 200 1,148	STATE SHARE of dollars) 815 10,500 600 175 150 35 3,000 150 1,375 95 100 574
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	Adirondack County Community College Critical Maintenance and Facilities Improvements	AL SHARE thousands 1,630 21,000 1,200 350 300 70 6,000 300 2,750 190 200 1,148 1,000	STATE SHARE of dollars) 815 10,500 600 175 150 35 3,000 150 1,375 95 100 574
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 55 56 57 58 59	Adirondack County Community College Critical Maintenance and Facilities Improvements	AL SHARE thousands 1,630 21,000 1,200 350 300 70 6,000 300 2,750 190 200 1,148 1,000 1,876	STATE SHARE of dollars) 815 10,500 600 175 150 35 3,000 150 1,375 95 100 574
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 55 56 57 58 59 60	Adirondack County Community College Critical Maintenance and Facilities Improvements	AL SHARE thousands 1,630 21,000 1,200 350 300 70 6,000 300 2,750 190 200 1,148 1,000	STATE SHARE of dollars) 815 10,500 600 175 150 35 3,000 150 1,375 95 100 574
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 55 56 57 58 59	Adirondack County Community College Critical Maintenance and Facilities Improvements	AL SHARE thousands 1,630 21,000 1,200 350 300 70 6,000 300 2,750 190 200 1,148 1,000 1,876	STATE SHARE of dollars) 815 10,500 600 175 150 35 3,000 150 1,375 95 100 574

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Athletic Facilities Renovation	3,500	1,750
2	Jefferson Community College Maintenance and Facility Upgrades	7,000	3,500
4	Mohawk Valley Community College	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,
5	Plumley Addition & Renovation	29,224	14,612
6	Payne Hall Restoration	520	260
7	Trades Building Renovation	2,950	1,475
8	Nassau Community College	2,300	1/1/5
9	Building Systems Renovations	1,500	750
10	Master Plan Construction	5,338	2,669
11	Hospitality Program Renovation	1,500	750
12	Various Facilities Upgrades	500	250
13	Concrete Repairs	1,200	600
14	ADA Renovations	700	350
15	Site Improvements	950	475
16	Site and Road Improvements	1,400	700
17			
18	Academic Building Renovation	2,000	1,000
	Critical Maintenance Projects	5,000	2,500
19	Niagara Community College		
20	Grounds Storage and Site Modifica-	200	1
21	tion	300	150
22	Orange County Community College	000	110
23	Site Improvements	220	110
24	Boiler Replacements	710	355
25	Critical/Deferred Maintenance	200	100
26	Safety and Security Systems	250	125
27	Schenectady County Community College	0.5.0	4.5.5
28	Phase 2 Roof Repairs	350	175
29	Suffolk County Community College		0.5.0
30	Master Plan Update	500	250
31	Sullivan County Community College		
32	Energy Savings Improvements	9,000	4,500
33	Roadway Improvements	950	475
34	Ulster County Community College		
35	Kingston Extension Center	7 , 058	3 , 529
36	Westchester County Community College		
37	On Campus Technology Upgrades		521
38	Off Campus Technology Upgrades	100	50
39			
40	Total	•	· ·
41	==:	======	========

42 43

44

45

46 47

48

49

50

51

52

53

54

55

56

57

58 59

60

61

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1408) (45912) 32,129,000 (re. \$10,852,000)

1			
2	Project Sch	edule	
3		ESTIMATED	ESTIMATED
4		TOTAL STATE & LOCAL SHARE	50 PERCENT
5 6		& LOCAL SHARE	
7		(thousands	
8	Adirondack Community College		,
9	Campus Renovations		355
10	Critical/Deferred Maintenance		134
11 12	Health/Safety Projects Broome County Community College		427
13	Rehabilitate Campus Buildings		9,750
14	HVAC and Roof Replacements	500	250
15	Update Facilities Master Plan		150
16	Music Practice Suite Renovatio		250
17	Clinton Community College		
18	Science Building Emergency Pow	er 550	275
19	Columbia-Greene Community Colleg	e	
20	Update Facilities Master Plan	120	60
21	Erie Community College		
22	Roof Repair and Replacement		800
23	Masonry Repairs		75
24	Infrastructure Improvements	500	250
25 26	Fashion Institute of Technology	6 000	2 000
26	Building Fire Alarm Upgrades . Renovation: Museum	2 000	3,000
28	Classroom Renovation		1,400 100
29	Finger Lakes Community College	200	100
30	Geneva Campus Renovation	1.424	712
31	Canandaigua Campus Renovation		350
32	Fulton-Montgomery Community Coll		
33	Technology Upgrades		400
34	Genesee County Community College		
35	Main Building Entrance Renovat		68
36	Herkimer County Community Colleg	e	
37	Flood Damage Reconstruction	20	10
38	Jamestown Community College		
39	Food Service Renovation	1,540	770
40	Mohawk Valley Community College	1 4 7	7.4
41	Exterior Renovations		74
42	Community Room Renovation		172
43 44	Campus Wayfinding and Signage Monroe Community College	409	235
45	Library Renovation	1.004	502
46	Services for Students Renovati		1,000
47	Science Lab Renovation		432
48	Nassau Community College		-
49	Information Technology Upgrade	s 760	380
50	Window Restoration Program		1,000
51	Infrastructure Repairs		1,000
52	Elevator Replacement Program .		1,000
53	Health and Safety Projects		500
54	Security Upgrades	2 , 200	1,100
55	North Country Community College	4.0.0	0.00
56 57	Campus Wide Capital Renovation	s 400	200
5 / 58	Orange County Community College Roof Repair and Replacement	320	160
59	Road and Parking Rehabilitatio		250
60	Swimming Pool Renovations		155
61	Update Facilities Master Plan		75
-	1		. •

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	Student Services Renovation 268 Schenectady Community College	134
3	Workforce Development Renovation 500	250
-	<u>=</u>	
4	Generator and Transformer 400	200
5	Suffolk County Community College	
6	Kreiling Hall Renovation 3,180	1,590
7	Sullivan County Community College	
8	Critical Maintenance Upgrades 500	250
9	Road and Parking Rehabilitation 950	475
10	Site Stabilization	500
11	Equipment Replacement 250	125
12	Instructional Facility Renovation 500	250
13	Westchester Community College	
14	Historic Roof Replacement 1,068	534
15		
16	Total 64,256	32,129
17	========	========
18		

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1308) (45912) 38,499,000 (re. \$9,768,000)

ESTIMATED

ESTIMATED

Project Schedule

		STATE SHARE		SHARE
	(the	ousands	of dol	llars)
Adirondack Community College Renovations: Student Center Cayuga County Community College		. 850		425
Building System Upgrades		. 786		393
Clinton Community College Roofs				75 30
Corning Community College Facilities Master Plan Erie Community College		. 180		90
Roofs		1,000		1,000 500 200
Fashion Institute of Technology Building System Upgrades Renovation: Museum Classroom Renovation		3,000 2,000		1,500 1,000 900

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Finger Lakes Community College	
2	Infrastructure Project 1,220	610
3	Herkimer County Community College	
4	Renovation of Alumni Hall 1,000	500
5	Monroe Community College	
6	Property Preservation 23,180	11,590
7	Site Improvements 2,400	1,200
8	Renovation of Public Safety	
9	Building 6,140	3,070
10	Nassau Community College	
11	Energy/Sustainability Projects 310	155
12	Orange County Community College	
13	HVAC Rehabilitation 596	298
14	Critical Maintenance and Safety	
15	Projects 316	158
16	Exterior Renovations 300	150
17	Rockland Community College	
18	Building System Upgrades 1,400	700
19	Suffolk County Community College	
20	Infrastructure Improvements 10,300	5,150
21	Site Improvements 3,740	1,870
22	Renovation: Plant Operations 3,650	1,825
23	Renovation: Warehouse 680	340
24	Tompkins-Cortland Community College	
25	Master Plan Items 7,050	3 , 525
26	Westchester Community College	
27	Roofs 1,210	605
28	Technology Upgrades	640
29		
30	Total 76,998	38,499
31	=======	========
32		

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912) 86,969,000 (re. \$21,816,000)

Project Schedule

	TOTAL STATE 50 PERCENT	
	& LOCAL SHARE STATE SHARE	
	(thousands of dollars)	
Adirondack Community College		

58 Adirondack Community College 59 Capital Improvement Program

33

34

35 36

37 38

39 40

41

42

43

44

45

46 47

48

49

50 51

52 53

60

Projects 544 272

Broome Community College

1	Science Technology Building,	
2	Construction	1,000
4	Fulton Campus Expansion 5,200	2,600
5	Performing Arts Center 2,920	1,460
6	Clinton Community College	
7	Boiler System Project 2,500	1,250
8 9	Corning Community College Renovation and Revitalization:	
10	A/C 12,724	6,362
11	Dutchess Community College Roof	3,332
12	Replacement 450	225
13	Erie Community College	
14 15	New Academic Building: North Campus 30,000	15,000
16	Masonry Project: City Campus 2,000	1,000
17	Roofs: College-wide 4,000	2,000
18	North Campus Cooling System 2,000	1,000
19	Fire Alarm Systems: College-	0.5.0
20 21	wide 500 Infrastructure Improvements:	250
22	College-wide	250
23	Burt Flickinger Athletic Cen-	
24	Ter Renovation 354	177
25	Code Compliance: College-	1.00
26 27	wide	100
28	Pomerantz Pavilion	500
29	Fire Alarm Replacement 3,000	1,500
30	Haft Auditorium: Construc-	
31 32	tion	500
33	Finger Lakes Community College Maintenance Capital Projects 1,000	500
34	Viticulture Capital Project 2,526	1,263
35	Fulton Montgomery Community College	·
36	Physical Education Building/	1 100
37 38	College Union Renovation	1,138
39	ARSC Building: Expansion/	
40	Renovation 4,150	2,075
41	MTI Building: Expansion/	
42	Renovation	942
43 44	Land Acquisition, Carnathan Building Renovation	800
45	CSCE Demolition	175
46	Mohawk Valley Community College	
47	Field House/Jorgenson Center:	
48	Construction	100
49 50	Monroe Community College Public Safety Building/Build-	
51	ing 12 3,790	1,895
52	Window Replacement 2,500	1,250
53	Parking & Loop Road Improve-	600
54 55	ments	600
56	Cluster C: Construction 16,000	8,000
57	Space Consolidation: Con-	0,000
58	struction 8,000	4,000
59	IT Phased Infrastructure Up-	4 000
60 61	grades	4,000 2,000
0 1	willdow hepiacements 4,000	2,000

	CAPITAL PROJECTS - REAPPROPRIATION	IS 2025-26
1	Health and Safety Project 500	250
2	Physical Plant Equipment and	
3	Vehicles 600	300
4	Public Safety Building 1,000	500
5	ADA Upgrades: Campus-wide 500	250
6	NCC Fountain House 120	60
7	IT Equipment Upgrades 1,000	500
8	Niagara Community College	
9	Culinary Arts/Hospitality/	
10	Tourism Center	1,500
11	Orange County Community College	
12	Science Engineering and	
13	Technology Center 21,100	10,550
14	Main Power Plant Upgrade 1,000	500
15	Greenhouse II: Replace Green-	
16	house Building 300	150
17	Security/Safety Cameras:	
18	Campus-wide 250	125
19	Schenectady County Community College	
20	Roof Repair 830	415
21	Elevator Repair/Renovation 362	181
22	Land Acquisition 260	130
23	Electrical Master Plan 40	20
24	Flood Repair Project 3,000	1,500
25	Suffolk County Community College	
26	Infrastructure Improvements 10,300	5,150
27	Parking Expansion: Ammerman	
28	Campus 240	120
29	Westchester Community College	
30	Technology Upgrades	584
31		
32	Total 173,938	86 , 969
33	========	========

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1108) (45912) 31,571,000 (re. \$4,105,000)

Project Schedule

ESTIMATED ESTIMATED
TOTAL STATE 50 PERCENT
& LOCAL SHARE STATE SHARE

(thousands of dollars)

Adirondack Community College Capital Improvement Program

34 35

36

37 38

39 40

41 42

43

44 45

46 47

48

49

50

51

52

53 54

55

56

57

58 59

60

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3	2011	1,458	729
4	Collections Facility	1,000	500
5	Broadcast Studio	1,372	686
6	Wellness Center	1,000	500
7	Finger Lakes Community College	1,000	000
8	Capital Improvement Program	1,000	500
9	Niagara Community College	1,000	
10	Hospitality & Tourism Institute		
11	Project-Culinary	9,650	4,825
12	Nassau County Community College	,	,
13	Rehab Plaza, Ph. II	100	50
14	Renovation to Building C-Design	950	475
15	Renovation to Building V-Design	650	325
16	Renovation to Library-Design	4,000	2,000
17	Elevator Renovations	2,000	1,000
18	Space Consolidation Project-	•	
19	Design	1,000	500
20	Infrastructure Assessment & MP		
21	Update	500	250
22	Energy Savings Initiatives	6,000	3,000
23	Repair Water Damaged Buildings	3,000	1,500
24	Health & Safety Improvements	500	250
25	Tennis Facilities	400	200
26	Orange County Community College		
27	Newburgh Project	10,708	5 , 354
28	Suffolk County Community College		
29	Infrastructure Improvements	10,300	5,150
30	Westchester Community College		
31	Safety and Security Improve-		
32	ments		871
33	Classroom Building Renovations		
34	Gateway Building	5 , 528	2,764
35			
36	Total		
37	===:	======	=======

Project Schedule

ESTIMATED ESTIMATED
TOTAL STATE 50 PERCENT
& LOCAL SHARE STATE SHARE

Jamestown Community College Renovation of Carnahan

1	Center 1,199,500	599 , 750
2	Acquisition of land adjacent to Jamestown campus 400,000	200,000
4		
5 6 7	By chapter 53, section 1, of the laws of 2010, section 1, of the laws of 2018:	as amended by chapter 54,
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	An advance for the state share of financial colleges for alterations and improvemer including service contracts, memorandum of design, construction, acquisition, recons equipment and personal service costs; for havion of facilities, technology upgrades, improvements or program changes, enviror conservation, accreditation, facilities for and related projects, including costs incu 2010, subject to a plan submitted by the approved by the director of the budget. No law to the contrary, all or a portion of priated may be suballocated or transferred construction fund or the dormitory auth York for such purposes (28CC1008) (45910).	nts to various facilities funderstanding, capital struction, rehabilitation, nealth and safety, presernew facilities, program mental protection, energy the physically disabled, arred prior to April 1, the state university and otwithstanding any other the amounts hereby approto the state university nority of the state of New
23 24	22,426,000	(re. \$2,964,000)
25	Project Schedule	
26	ESTIMATED TOTAL STATE	ESTIMATED
27	TOTAL STATE	50 PERCENT
28 29	& LOCAL SHARE	STATE SHARE
30	(thousands	
31	Cayuga Community College	or doridis,
32	Purchase New Fulton Campus	
33	And Expansion 10,904	5,452
34	Performing Arts Center 4,800	
35	Finger Lakes Community College	
36	Master Plan Project, Ph I 5,516	2 , 758
37	Wayne County Science Lab-	4.45
38	Equipment	145
39 40	Fulton-Montgomery Community College Classroom Building Ph, II 2,500	1,250
41	Fashion Institute of Technology	1,230
42	FIT Labs Increase 4,500	2,250
43	Gladys Marcus Library Special	_,,
44	Collections 1,000	500
45	Haft Auditorium 2,000	1,000
46	Orange County Community College	
47	Campus Electric Power	
48	Distribution	575
49 50	Parking Lot Paving	250
51	Banner Project/Life Sciences Build-	
52	ing 1,612	806
53	Parking 4,000	2,000
54	Health and Safety	2,000
55	Infrastructure Assessment	
56	and Master Plan Update 570	285
57	North Country Community College	
58	Capital Planning, Architec-	
59	tural and Engineering Site	110
60 61	Analysis	110
ΩŢ	Suffolk County Community College	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Security Notification		450	
2	Infrastructure Improvements	300	150	
3	Westchester Community College			
4	Safety and Security Improve-	4 000	0.045	
5	ments			
6	m	44.050		
7	Total	44,852	22,426 =======	
8 9			========	
10	By chapter 53, section 1, of the	laws of 2009	as amonded by the	ntor 51
11	section 1, of the laws of 201	1aws 01 2009,	as amended by chie	ipiei Ja,
12	An advance for the state sha		al assistance to d	rommunity
13	colleges for alterations and			
14	including service contracts			
15	design, construction, acquisi			
16	equipment and personal servic			
17	vation of facilities, techn			
18	improvements or program chang			
19	conservation, accreditation,			
20	and related projects, incl			
21	2009, subject to a plan			
22	approved by the director of t			
23	law to the contrary, all or			
24	priated may be suballocated o			
25	construction fund or the			
26 27	York for such purposes (28CCO 45,700,000			
28	45,700,000		(ie. 310,	702,000)
29	Project Sche	dule		
30	110,000 00	ESTIMATED	ESTIMATED	
31		TOTAL STATE	50 PERCENT	
32		LOCAL SHARE		
33				
34		(thousands	of dollars)	
35	Adirondack Community College			
36	Facilities Master Plan and			
37	Facilities Capital Improvement	1 070	C 3 F	
38 39	Plan	1,2/0	635	
40	Athletic Center - Field House	10 274	5,137	
41	Commons Renovation	1,013	507	
42	Library Expansion and Renova-		307	
43	tion	10,992	5,496	
44	Fulton-Montgomery Community	,	ŕ	
45	College			
46	Critical Maintenance Projects			
47	Campuswide	1,250	625	
48	Fashion Institute of Technology			
49	Improvement Projects Campus-			
50	wide	4,338	2,169	
51 52	Jamestown Community College			
52 53	Critical Maintenance Projects Campuswide	2,000	1,000	
53 54	ARSC Third Floor Renovations		1,000	
55	Demolition of Dilapidated	2,000	1,000	
56	Housing	500	250	
57	Parking Lot Expansion		200	
58	(Cattaraugus)	1,000	500	
59	Library Learning Center Impv	•		
60	(Cattaraugus)		500	
61	North County Center Purchase	4,000	2,000	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	New Science Building	12,000	6,000
2	Monroe Community College		
3	Building 9 Renovations,		
4	Phase II	4,380	2,190
5	Property Preservation	7,600	3 , 800
6	Nassau Community College		
7	Security System Expansion	700	350
8	Fire Alarm Upgrades	2,000	1,000
9	Road and Parking Lot Paving	9,600	4,800
10	Onondaga Community College		
11	Renovate the Poor Farm		
12	and Van Duyn Buildings	6 , 200	3,100
13	Tompkins-Cortland Community		
14	College		
15	Upgrade/Modernization of		
16	Electrical Panel	1,600	800
17	Classroom Upgrade	2,000	1,000
18	Westchester Community College		
19	Health and Safety Improve-		
20	ments, PH I	2,292	1,146
21	To supplement campus-wide		
22	improvements for projects		
23	previously approved:		
24	Campuswide site; Hartford		
25	Hall; Health Sci.; Admin		
26	and PE Buildings	3,390	1,695
27			
28	Total	91,400	45 , 700
29			=======
30			

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC0808) (45910) 370,153,000 (re. \$91,520,000)

Project Schedule

-	ESTI TOTAL & LOCAL		ESTIMATED 50 PERCENT STATE SHARE
	(thousands	of dollars)
Adirondack Community College Regional Higher Education Center		. 556	278
Broome Community College Technology Building			5,000 1,500

Columbia-Greene Community College

31

32

33

34

35

36

37

38

39

40 41

42

43

44

45

46 47

48

49 50

_		
1 2	Rehabilitation and Improvement- Various Projects	950
3	Corning Community College	930
4	Renovations & Revitalization	
5	Phase 2 13,090	6,545
6	Alterations & Additions to Goff	•
7	Road Facility 1,436	718
8	Dutchess Community College	
9	Hudson Hall Renovation 962	481
10	Campus Infrastructure	1,793
11 12	Washington Hall - Retaining Wall and Lab Exhaust	230
13	Miscellaneous Repairs	100
14	Browne Hall Renovations	300
15	Hudson Hall MEP	1,328
16	CBI Emergency Generator 508	254
17	Taconic Hall Addition and	
18	Renovations 6,000	3,000
19	Falcon Hall Improvements 200	100
20	Sitework Repairs and Modifications-	
21	Parking Lot B 400	200
22	Drumlin and Dutchess Renovation 934	467
23	Fashion Institute of Technology	
24	Toy Design and Development Lab 300	150
25	C2 Building 148,000	74,000
26 27	Finger Lakes Community College	
28	Auditorium and Performing Arts Facility	8,000
29	Finger Lakes Community College	0,000
30	Geneva Expansion	6,000
31	Fulton-Montgomery Community College	0,000
32	Upgrades to Waste Water Treatment	
33	Plant 422	211
34	Herkimer County Community College	
35	Library Additions & Renovations 50	25
36	Science Lab Updating and	
37	Remodeling 2,200	1,100
38	Hudson Valley Community College New Parking Structure	T 000
39		7,800
40 41	Brahan Science Center and	27 200
41	Related Building Renovations 54,400 Jamestown Community College	27 , 200
43	Facilities Master Plan Update 140	70
44	Science Building and Facility	7 0
45	Enhancements	6,000
46	Mohawk Valley Community College	,
47	Campus Wide Improvements 5,400	2,700
48	Field house 11,000	5 , 500
49	Monroe Community College	
50	ATEC/DCC Building 12,900	6 , 450
51	ATEC/Building 9, Phase I 12,000	6,000
52	Nassau Community College	600
53 54	Window Replacement	600
54 55	Road and Parking Paving 4,000	2,000 3,000
56	Energy Savings Initiatives	3,000
57	System	2,100
58	New Performing Arts Building 41,600	20,800
59	Niagara County Community College	20,000
60	Construct New Culinary Arts	
61	Facility 13,200	6,600

1	Onendaga Community Callega	
1 2	Onondaga Community College Athletics Complex	16,500
3	Technology Improvements	891
4	Upgrade Biology Laboratories	1,350
5	Mawhinney Hall Renovation-	1,000
6	Phase 3 4,118	2,059
7	Construct New Academic/Admini-	2,000
8	strative Building on East Quad 18,900	9,450
9	Site Improvements 5,948	2,974
10	Relocate President's Suite 1,012	506
11	Prepare Program Study of	
12	Coulter Library 300	150
13	Campus-Wide Energy Projects 676	338
14	Orange County Community College	
15	Science, Engineering and	10 450
16	Tech Center	19,450
17 18	Improvements to Classroom	1 000
19	Facilities	1,000
20	Multi-Purpose Language Lab 600	300
21	Master Plan Update	63
22	Academic II Building 500	250
23	Art Gallery and Art Studio/	230
24	Cultural Arts Center 200	100
25	Day Care Center 500	250
26	Building Energy Conservation 1,000	500
27	Elevators Rehabilitation 1,800	900
28	Library Roof Replacement 1,100	550
29	Cultural Arts Center Roof	
30	Replacement 736	368
31	Field House Resurface 400	200
32	Campus Site Improvements 400	200
33	Tennis Court Resurface	38
34 35	Swimming Pool Repairs	125
35 36	Boiler Equipment Upgrade	150
37	Upgrade 150	75
38	Parking Lot and Road Repairs 1,250	625
39	Academic I Roof Replacement 500	250
40	Field House Roof Replacement 1,000	500
41	Library Improvements and	
42	Renovations 10,000	5,000
43	Field House Interior and Ext-	
44	erior Improvements	900
45	Installation of Emergency No-	
46	tification System	200
47	Special Projects 300	150
48	Schenectady County Community College	1 005
49 50	Building Renovations	1,205 425
51	Athletic Fields Relocation	573
52	Infrastructure Improvements	591
53	Athletic Field Access/Roadways	126
54	HVAC Upgrades	787
55	Building Renovations	325
56	HVAC Upgrades	698
57	Infrastructure Improvements 2,602	1,301
58	Landscaping 500	250
59	HVAC Upgrades	687
60	Infrastructure Improvements 2,416	1,208
61	Building Renovations 1,382	691

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

-		000
1	Athletic Fields Enhancements 1,846	923
2	Infrastructure Improvements	517
3	Public Safety/Business Center 23,800	11,900
4	Campus Connecting Walkway 4,700	2,350
5 6	Building Renovations	2,112
6 7	Property Acquisition	125 850
8	Gateway Building Addition	125
9	Property Acquisition	125
10	Parking Garage	11,400
11	Suffolk County Community College	11,400
12	Fire Sprinkler Infrastructure 74	37
13	Reconstruction of Central Plaza	375
14	Renovations to Sagikos Bldg	3 , 050
15	Health and Sports Facilities-	3,030
16	Eastern Campus	8,875
17	Learning Resource Center-Grant	0,010
18	Campus	16,200
19	Air Conditioning-College-wide	3,775
20	Sullivan County Community College	3,7773
21	Safety Equipment Across Campus 800	400
22	Upgrade Current Computer Labs 1,000	500
23	Replacement of Roofs	1,125
24	Complete Mainframe Computer	_,
25	Upgrade 2,400	1,200
26	Center for Advanced Science and	,
27	Technology 6,000	3,000
28	Renovations for Instructional	125
29	Center for Advanced Science and	
30	Technology/Green Building	
31	Initiative	7,500
32	Ulster County Community College	
33	Update Facilities Master Plan	
34	Phase 1 840	420
35	Improvements to Classroom	
36	Facilities 2,000	1,000
37	Westchester Community College	
38	Administration Building	
39	Renovations	1,274
40	Air Conditioning and CFC	122
41	Physical Education Field	4 400
42	Improvements	1,433
43	Physical Education Building	0 000
44	Renovations 4,196	2,098
45	Health Science Building	1 007
46	Renovations 2,174	1,087
47 48	Technology Improvements	1,351
48 49	Total 740,306	370,153
50	======	370 , 133
51		
<u> </u>		

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FE0608) (45907) ... 41,700,000 (re. \$669,000)

	7
	8
	9
1	0

Project Schedule

\{\text{\cond} \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	EST: TOTAL	IMATED STATE SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(t	housands	of dollars)
Cayuga County Community College Master Plan Projects Finger Lakes Community College Student Services Center and		800	400
Auditorium, Phase 1B Renovations Herkimer County Community College		12,000	6,000
Library Addition and Renovation Phase II		6,850	3,400
Jamestown Community College Master Plan Phases II and III Jefferson Community College		5,400	2,700
Renovation and Revitalization P	roject		
Phase II		2,400	1,200
Monroe Community College Athletic Field House	1	L2,000	6,000
Niagara County Community College Bookstore Expansion Project Orange County Community College		1,000	500
Newburgh Campus Westchester Community College	3	30,000	15,000
Master Plan Projects	1	L3,000	6,500

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FD0608) (45908) 40,936,000 (re. \$2,789,000)

======

Project Schedule

Total 83,400

ESTIMATED		IMATED	ESTIMATED
	TOTAL	STATE	50 PERCENT
&	LOCAL	SHARE	STATE SHARE

59 -----60
61 Adirondack Community College

(thousands of dollars)

======

CAPTTAL	DDO.TECTS	- REAPPROPRIATION	s = 2025-26
CAPTIAL	EVOUPCID		3 2023-20

	Chiling incode to hamiltonnini	110 2023 20
1 2	Regional Higher Education Center 4,000 Erie Community College	2,000
3 4	Industrial Refrigeration Lab 400 Fashion Institute of Technology	200
5 6 7 8	Bill Blass Center	200
9 10	Circulation	1,000
11 12	McVean Gymnasium/Renovation Projects . 2,926 Nassau County Community College	1,463
13 14	Performing Arts Center Design 4,500 Plaza Reconstruction Phase 2 5,300	
15 16	Fire Alarm Upgrade Phase 1 500 Rockland Community College	
17 18	Children's Day Care Center 800 Simulated Nursing Skills	400
19 20	Training Center	200
21	Culinary Equipment & Technology Expenses 300	150
22	Fire Sprinkler System 546	_
23 24	Science and Technology Building 15,000 Tompkins Cortland Community College	
25 26	Master Plan Amendment Increase 4,800 Westchester Community College	·
27 28	Additional Master Plan Projects 40,000	
29 30 31	Total	
32 33 34	By chapter 53, section 1, of the laws of 2005, section 1, of the laws of 2018: An advance for state financial assistance	
35 36	alterations and improvements to various fac design, construction, acquisition, reconst	ruction, rehabilitat
37 38	equipment and personal service costs; for h vation of facilities, new facilities, progr	
39	change, environmental protection, energy	
40	tation, facilities for the physically disab	
41	including costs incurred prior to April 1,	
42	other law to the contrary, all or a port	

er 54,

s for pital ation, eserrogram crediother law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0508) (45907) 53,270,000 (re. \$1,093,000)

Project Schedule

43

44

45 46

47 48

49

110,000 001104	<u>~~</u> ~				
	TOTA	FIMATED L STATE L SHARE	50) PE	MATED ERCENT SHARE
		(thousands	of	dol	lars)
Tompkins Cortland Community College College Athletic Complex Hudson Valley Community College		21,200		10	,600
Facility Design and Planning Master Plan		1,000 11,400			500 5,700
Finger Lakes Community College Auditorium and Performing Arts	••••	11,100			,,,,,,,
Program Facility		2,000		1	,000

1 2	Orange County Community College Master Plan	1.618	809
3 4	Erie Community College North Campus conversion of	1,010	003
5	Lab Space to Classrooms North Campus Industrial	30	15
7 8	Refrigeration Technology Center	600	300
9 10	Corning Community College Academic and Career Advancement		
11 12	Center	1,000	500
13 14	Academic Building - HVAC, electrical, mechancial		
15	systems upgrades	526	263
16	Children's Learning Center		1,250
17	Coulter Library - HVAC, elec-	_,	-,
18	trical, mechanical systems		
19	upgrades	2,750	1,375
20	Coulter Library - Safety and		
21	Security Enhancements	1,838	919
22	Gordon Student Center	2,852	1,426
23	Health and Physical Education		
24	Building - Humdification sys-		
25	tem and renovations	1,598	799
26	J. Stanley Coyne Building -		
27	HVAC, electrical, mechanical		
28	systems upgrades	300	150
29	Roof Replacement - Gordon		
30	Student Center and Ferrante	0.4.6	450
31	Hall	946	473
32	Service and Maintenance		
33 34	Building - HVAC, electrical,	F70	205
34 35	mechanical systems upgrades Technology upgrades and	570	285
36	Expansion	1,984	992
37	Ulster Community College	1,904	992
38	Microbiology Lab Upgrades	572	286
39	Fashion Institute of Technology	572	200
40	For the Establishment of a		
41	Bill Blass Center for		
42	Innovative Design	400	200
43	Schenectady Community College		
44	Workforce training program in		
45	superconductive tech		555
46	The completion of the Master Plan	10,000	5,000
47	Jefferson Community College		
48	Construction	2,400	1,200
49	Suffolk County Community College	4.4.000	T 100
50	Construction	14,2/6	7,138
51	Westchester Community College	14 007	7 040
52 53	Technology Bldg Renovation Classroom Building Renovation		7,049
54	Academic Arts Building	2,093	1,448
55	Renovation	4.078	2,039
56	Broome Community College	1,070	2,000
57	Capital Projects	2,000	1,000
58			
59	Total	106,540	53 , 270
60	==	======	======
61			

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 2 section 1, of the laws of 2012: 3 State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabili-5 tation and equipment; for health and safety, preservation of facili-6 7 ties, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the 9 10 state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of 11 12 13 the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes 14 15 (28RC0308) (45910) ... 25,000,000 (re. \$4,796,000) 16 17 Project Schedule ESTIMATED 18 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT ESTIMATED 19 & LOCAL SHARE STATE SHARE 20 21 22 (thousands of dollars) Adirondack Community College 700 350 23 24 Broome County College 1,358 25 Cayuga Community College 634 Clinton Community College 452 Columbia-Greene Community College 376 27 Corning Community College 974 Dutchess Community College 1,518 1,554 Erie Community College 3,108 Fashion Institute of Technology 2,720 1,360 Finger Lakes Community College 1,084 Fulton-Montgomery Community College 516 33 Genesee Community College 1,036 Herkimer County Community College 754 Hudson Valley Community College 2,472 1,236 37 Jamestown Community College 880 Jefferson Community College 726 363 Mohawk Valley Community College 1,342 39 671 2,030 Monroe Community College 4,060 40 Nassau Community College 5,134 41 2,567 646 Niagara County Community College 1,292 42 43 North Country Community College 286 Onondaga Community College 1,932 44 45 Orange County Community College 1,236 618 Rockland Community College 1,524 762 46 Schenectady County Community College ... 790 395 47 Suffolk County Community College 4,372 48 2,186 190 49 Sullivan County Community College 380 50 Tompkins-Cortland Community College 806 403 51 Ulster County Community College 674 337 52 Westchester Community College 3,164 1,582 53 University-Wide 54 For University-wide projects 55 which may include, but are not limited to funding for a comm-56 unity college capital condition 57 58 assessment study 3,700 59 60 25,000 Total

61

=======

1 2 3 4 5 6 7 8 9	State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RT0308) (45911)
11	By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
12 13 14 15 16	section 1, of the laws of 2018: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preser-
17	vation of facilities, new facilities, program improvement or program
18 19	change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects
20	including costs incurred prior to April 1, 2003 subject to a plan
21	developed by the state university and approved by the director of
22 23	the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or
24	transferred to the state university construction fund or the dormi-
25	tory authority of the state of New York for such purposes (28FC0308)
26 27	(45912) 175,000,000 (re. \$15,482,000)
28	Project Schedule
29	ESTIMATED ESTIMATED
30	TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
31	& LOCAL SHARE STATE SHARE
32	
32 33	(thousands of dollars)
33 34	(thousands of dollars) Adirondack Community College 5,000 2,500
33 34 35	(thousands of dollars) Adirondack Community College 5,000 2,500 For university-wide projects which
33 34 35 36	(thousands of dollars) Adirondack Community College 5,000 2,500 For university-wide projects which may include, but are not limited to:
33 34 35	(thousands of dollars) Adirondack Community College 5,000 2,500 For university-wide projects which
33 34 35 36 37 38 39	(thousands of dollars) Adirondack Community College 5,000 2,500 For university-wide projects which may include, but are not limited to: -Humanities Building expansion -Student Center and Randles Hall renovation
33 34 35 36 37 38 39 40	(thousands of dollars) Adirondack Community College 5,000 2,500 For university-wide projects which may include, but are not limited to: -Humanities Building expansion -Student Center and Randles Hall renovation -Eisenhart Hall renovation
33 34 35 36 37 38 39	(thousands of dollars) Adirondack Community College 5,000 2,500 For university-wide projects which may include, but are not limited to: -Humanities Building expansion -Student Center and Randles Hall renovation -Eisenhart Hall renovation Broome Community College 9,600 4,800
33 34 35 36 37 38 39 40 41 42 43	(thousands of dollars) Adirondack Community College 5,000 2,500 For university-wide projects which may include, but are not limited to: -Humanities Building expansion -Student Center and Randles Hall renovation -Eisenhart Hall renovation Broome Community College 9,600 4,800 For university-wide projects which may include, but are not limited to:
33 34 35 36 37 38 39 40 41 42 43 44	(thousands of dollars) Adirondack Community College 5,000 2,500 For university-wide projects which may include, but are not limited to: -Humanities Building expansion -Student Center and Randles Hall renovation -Eisenhart Hall renovation Broome Community College 9,600 4,800 For university-wide projects which may include, but are not limited to: -Parking lot relocation and repair
33 34 35 36 37 38 39 40 41 42 43 44 45	(thousands of dollars) Adirondack Community College 5,000 2,500 For university-wide projects which may include, but are not limited to: -Humanities Building expansion -Student Center and Randles Hall renovation -Eisenhart Hall renovation Broome Community College 9,600 4,800 For university-wide projects which may include, but are not limited to: -Parking lot relocation and repair -Boiler replacement
33 34 35 36 37 38 39 40 41 42 43 44	(thousands of dollars) Adirondack Community College 5,000 2,500 For university-wide projects which may include, but are not limited to: -Humanities Building expansion -Student Center and Randles Hall renovation -Eisenhart Hall renovation Broome Community College 9,600 4,800 For university-wide projects which may include, but are not limited to: -Parking lot relocation and repair -Boiler replacement -Student Center expansion Cayuga Community College 4,600 2,300
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	(thousands of dollars) Adirondack Community College 5,000 2,500 For university-wide projects which may include, but are not limited to: -Humanities Building expansion -Student Center and Randles Hall renovation -Eisenhart Hall renovation Broome Community College 9,600 4,800 For university-wide projects which may include, but are not limited to: -Parking lot relocation and repair -Boiler replacement -Student Center expansion Cayuga Community College 4,600 2,300 For university-wide projects which
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	(thousands of dollars) Adirondack Community College 5,000 2,500 For university-wide projects which may include, but are not limited to: -Humanities Building expansion -Student Center and Randles Hall renovation -Eisenhart Hall renovation Broome Community College 9,600 4,800 For university-wide projects which may include, but are not limited to: -Parking lot relocation and repair -Boiler replacement -Student Center expansion Cayuga Community College 4,600 2,300 For university-wide projects which may include, but are not limited to:
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	(thousands of dollars) Adirondack Community College 5,000 2,500 For university-wide projects which may include, but are not limited to: -Humanities Building expansion -Student Center and Randles Hall renovation -Eisenhart Hall renovation Broome Community College 9,600 4,800 For university-wide projects which may include, but are not limited to: -Parking lot relocation and repair -Boiler replacement -Student Center expansion Cayuga Community College 4,600 2,300 For university-wide projects which
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	(thousands of dollars) Adirondack Community College 5,000 2,500 For university-wide projects which may include, but are not limited to: -Humanities Building expansion -Student Center and Randles Hall renovation -Eisenhart Hall renovation Broome Community College 9,600 4,800 For university-wide projects which may include, but are not limited to: -Parking lot relocation and repair -Boiler replacement -Student Center expansion Cayuga Community College 4,600 2,300 For university-wide projects which may include, but are not limited to: -Mechanical and electrical improve- ments -Roof repair
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	(thousands of dollars) Adirondack Community College
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	Adirondack Community College
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	(thousands of dollars) Adirondack Community College
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	Adirondack Community College 5,000 2,500 For university-wide projects which may include, but are not limited to: -Humanities Building expansion -Student Center and Randles Hall renovation -Eisenhart Hall renovation Broome Community College 9,600 4,800 For university-wide projects which may include, but are not limited to: -Parking lot relocation and repair -Boiler replacement -Student Center expansion Cayuga Community College 4,600 2,300 For university-wide projects which may include, but are not limited to: -Mechanical and electrical improvements -Roof repair -HVAC System improvements Clinton Community College 3,200 1,600 For university-wide projects which may include, but are not limited to: -Campus Master Plan update
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 55 56 57 58	Adirondack Community College 5,000 2,500 For university-wide projects which may include, but are not limited to: -Humanities Building expansion -Student Center and Randles Hall renovation -Eisenhart Hall renovation Broome Community College 9,600 4,800 For university-wide projects which may include, but are not limited to: -Parking lot relocation and repair -Boiler replacement -Student Center expansion Cayuga Community College 4,600 2,300 For university-wide projects which may include, but are not limited to: -Mechanical and electrical improvements -Roof repair -HVAC System improvements Clinton Community College 3,200 1,600 For university-wide projects which may include, but are not limited to: -Campus Master Plan update -Emergency Generator replacement
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	Adirondack Community College 5,000 2,500 For university-wide projects which may include, but are not limited to: -Humanities Building expansion -Student Center and Randles Hall renovation -Eisenhart Hall renovation Broome Community College 9,600 4,800 For university-wide projects which may include, but are not limited to: -Parking lot relocation and repair -Boiler replacement -Student Center expansion Cayuga Community College 4,600 2,300 For university-wide projects which may include, but are not limited to: -Mechanical and electrical improvements -Roof repair -HVAC System improvements Clinton Community College 3,200 1,600 For university-wide projects which may include, but are not limited to: -Campus Master Plan update

1 2 3	<pre>may include, but are not limited to: -Master plan update -Kiln Building construction</pre>	
4 5 6 7 8 9	-Water Tank Rehabilitation Corning Community College	3,500
10 11 12 13 14 15	-Learning Center roof replacement Dutchess Community College 10,800 For university-wide projects which may include, but are not limited to: -Property acquisition -Master plan development	5,400
16 17 18 19 20 21	-Brown Hall renovations Erie Community College	10,900
22 23 24 25 26 27	-Heating Plant renovations Fashion Institute of Technology 19,200 For university-wide projects which may include, but are not limited to: -Fire alarm and sprinkler upgrade -Turbine retrofit	9,600
28 29 30 31 32 33 34	-Instructional space addition Finger Lakes Community College 7,600 For university-wide projects which may include, but are not limited to: -Auditorium & Performing Arts Program Facility -Student Center Facility	3,800
35 36 37 38 39 40	-Wellness Center Facility Fulton-Montgomery Community College 3,800 For university-wide projects which may include, but are not limited to: -Campus Fire Alarms integration -Library & Comm Arts Bldg connection	1,900
41 42 43 44 45 46 47 48	-Exterior Lighting and Security Cameras Genesee Community College	3,700
49 50 51 52 53 54	-Smart Classrooms construction Herkimer County Community College 5,400 For university-wide projects which may include, but are not limited to: -Athletic Complex Master Plan -Library roof replacement	2,700
55 56 57 58 59 60 61	-Track Facility improvement Hudson Valley Community College 17,512 For university-wide projects which may include, but are not limited to: -Campus Center Rehab -Acad/Admin Bldg construction -Loop Road renovation	8,756

1 2 3 4 5	Jamestown Community College 6,200 For university-wide projects which may include, but are not limited to: -Hamilton Collegiate Center Improvements	3,100
6 7 8 9 10 11 12 13	-Central Heating Plant renovations -Gymnasium improvements Jefferson Community College 5,200 For university-wide projects which may include, but are not limited to: -Dewey Library renovation -McVean College Center A/C -Guthrie Science/Engr Building renovation	2,600
15 16 17 18 19 20 21	Mohawk Valley Community College 9,600 For university-wide projects which may include, but are not limited to: -Rome Campus Master Plan update -Campus-wide Road Drainage, Walk- ways, and Signage improvements -Athletic Facilities Master Plan (Ice Arena, Field House) update	4,800
23 24 25 26 27 28	Monroe Community College	14,194
29 30 31 32 33 34 35	-Building 9 Renovation for training and education -Health and Safety renovations Nassau Community College 36,000 For university-wide projects which may include, but are not limited to: -Emergency Generator upgrade -HVAC upgrade	18,000
36 37 38 39 40 41	-Library Renovation Niagara County Community College 9,200 For university-wide projects which may include, but are not limited to: -Cafeteria Floor replacement -Campus Signage upgrade	4,600
42 43 44 45 46 47	-Emergency System upgrade North Country Community College 2,200 For university-wide projects which may include, but are not limited to: -Classroom renovations -Hodson Hall roof replacement	1,100
48 49 50 51 52 53	-Campus Master Plan update Onondaga Community College	6,800
54 55 56 57 58 59	-Signage improvements Orange County Community College 8,800 For university-wide projects which may include, but are not limited to: -Bio-Tech Facility upgrades -Cooling Tower replacement	4,400
60 61	-Retaining wall repair Rockland Community College 10,800	5,400

For university-wide projects which may include, but are not limited to: -Master Plan update -Student Union/Library HVAC renovations -Elevator upgrades Schenectady County Community College . 5,600 2,800 For university-wide projects which may include, but are not limited to: -Boiler Replacement -Van Curler Room renovations -Property acquisition Suffolk County Community College 30,600 15,300 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 1,400 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation Tompkins-Cortland Community College 5,800 2,900 For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs Ulster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College			
may include, but are not limited to: -Master Plan update -Student Union/Library HVAC renovations -Elevator upgrades Schenectady County Community College . 5,600 2,800 For university-wide projects which may include, but are not limited to: -Boiler Replacement -Van Curler Room renovations -Property acquisition Suffolk County Community College 30,600 15,300 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 1,400 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation Tompkins-Cortland Community College 5,800 2,900 For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs Ulster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 2,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Tarking lots, roads and side- walk repairs Westchester Community College	1	For university-wide projects which	
-Master Plan update -Student Union/Library HVAC renovations -Elevator upgrades Schenectady County Community College . 5,600 2,800 For university-wide projects which may include, but are not limited to: -Boiler Replacement -Van Curler Room renovations -Property acquisition Suffolk County Community College 30,600 15,300 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 1,400 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation Tompkins-Cortland Community College . 5,800 2,900 For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs Ulster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide			
-Student Union/Library HVAC renovations -Elevator upgrades Schenectady County Community College . 5,600 2,800 For university-wide projects which may include, but are not limited to: -Boiler Replacement -Van Curler Room renovations -Property acquisition Suffolk County Community College 30,600 15,300 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 1,400 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation Tompkins-Cortland Community College 5,800 2,900 For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs Ulster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College			
5 renovations 6 -Elevator upgrades 7 Schenectady County Community College . 5,600 2,800 8 For university-wide projects which 9 may include, but are not limited to: 10 -Boiler Replacement 11 -Van Curler Room renovations 2 -Property acquisition 13 Suffolk County Community College 30,600 15,300 14 For university-wide projects which 15 may include, but are not limited to: 16 -Health & Safety projects 17 -Roofs repairs 18 -ADA Compliance 19 Sullivan County Community College 2,800 1,400 19 For university-wide projects which 20 may include, but are not limited to: 21 -Paul Gerry Field House renovations 22 -Paul Gerry Field House renovations 23 -Window replacement 24 -Student Union renovation 25 Tompkins-Cortland Community College . 5,800 2,900 26 For university-wide projects which 27 may include, but are not limited to: 28 -Sports Complex construction 29 -Cyber Cafe/Student Event Area 20 construction 21 -Infrastructure repairs 22 Ulster County Community College 4,800 2,400 23 For university-wide projects which 24 may include, but are not limited to: 25 -Master Plan update 26 -Gymmasium rehabilitation 27 -Parking lots, roads and side- 28 walk repairs 29 Westchester Community College			
-Elevator upgrades Schenectady County Community College . 5,600 2,800 For university-wide projects which may include, but are not limited to: -Boiler Replacement -Van Curler Room renovations -Property acquisition Suffolk County Community College 30,600 15,300 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 1,400 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation Tompkins-Cortland Community College 5,800 2,900 For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs Ulster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College	5		
Schenectady Country Community College . 5,600 2,800 For university-wide projects which may include, but are not limited to: -Boiler Replacement -Van Curler Room renovations -Property acquisition Suffolk Country Community College 30,600 15,300 For university-wide projects which may include, but are not limited to: -Health & Safety projects -ADA Compliance Sullivan Country Community College 2,800 1,400 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation Tompkins-Cortland Community College 5,800 2,900 For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs Ulster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide			
For university-wide projects which may include, but are not limited to: -Boiler Replacement -Van Curler Room renovations -Property acquisition Suffolk County Community College 30,600 15,300 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 1,400 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation Tompkins-Cortland Community College . 5,800 2,900 For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs Ulster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Cymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Therractional Building construction -Student Center improvements/ expansion Systemwide 22,500 11,250 For university-wide projects which may include, but are not limited to: -Academic Building construction -Student Center improvements/ expansion Systemwide 22,500 11,250 For university-wide projects which may include, but are not limited to: -program improvement Total 175,000			2.800
may include, but are not limited to: -Boiler Replacement -Van Curler Room renovations -Property acquisition Suffolk County Community College 30,600 15,300 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 1,400 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation Tompkins-Cortland Community College 5,800 2,900 For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs Ulster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide 22,500 11,250 For university-wide projects which may include, but are not limited to: -program improvement Total 22,500 Total 275,000		For university-wide projects which	2,000
-Boiler Replacement -Van Curler Room renovations -Property acquisition Suffolk County Community College 30,600 15,300 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 1,400 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation Tompkins-Cortland Community College 5,800 2,900 For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction Infrastructure repairs Ulster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Student Center improvements/ expansion Systemwide 22,500 11,250 For university-wide projects which may include, but are not limited to: -Program improvement Total 22,500 11,250 For university-wide projects which may include, but are not limited to: -program improvement			
-Van Curler Room renovations -Property acquisition Suffolk County Community College 30,600 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation Tompkins-Cortland Community College 5,800 For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs Ulster County Community College 4,800 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide 22,500 Total 275,000 Total 275,000			
-Property acquisition Suffolk County Community College 30,600 15,300 4 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation Tompkins-Cortland Community College . 5,800 2,900 For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs Ulster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide 22,500 11,250 For university-wide projects which may include, but are not limited to: -program improvement Total 22,500 11,250		_	
Suffolk County Community College 30,600 15,300 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -RoADA Compliance Sullivan County Community College 2,800 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation Tompkins-Cortland Community College 5,800 For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs Ulster County Community College 4,800 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide 22,500 For university-wide projects which may include, but are not limited to: -program improvement Total 25,500 Total 275,000			
For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 1,400 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation Tompkins-Cortland Community College 5,800 2,900 For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs Ulster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Student Center improvements/ expansion Systemwide 22,500 11,250 For university-wide projects which may include, but are not limited to: -program improvement Total 22,500 11,250 Total 27,5000			15 300
may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance Sullivan County Community College 2,800 1,400 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation Tompkins-Cortland Community College . 5,800 2,900 For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs Ulster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide 22,500 11,250 For university-wide projects which may include, but are not limited to: -program improvement Total 22,500 11,250 Total 175,000			13,300
16 -Health & Safety projects 17 -Roofs repairs 18 -ADA Compliance 19 Sullivan County Community College 2,800 1,400 20 For university-wide projects which 21 may include, but are not limited to: 22 -Paul Gerry Field House renovations 23 -Window replacement 24 -Student Union renovation 25 Tompkins-Cortland Community College 5,800 2,900 26 For university-wide projects which 27 may include, but are not limited to: 28 -Sports Complex construction 29 -Cyber Cafe/Student Event Area 20 construction 21 -Infrastructure repairs 22 Ulster County Community College 4,800 2,400 23 For university-wide projects which 26 may include, but are not limited to: 27 -Master Plan update 28 -Gymnasium rehabilitation 29 -Parking lots, roads and side- 29 walk repairs 20 Westchester Community College 22,200 11,100 20 For university-wide projects which 21 may include, but are not limited to: 22 -Academic Building renovation 23 -Instructional Building construction 24 -Scademic Building renovation 25 -Student Center improvements/ 26 expansion 27 For university-wide projects which 28 may include, but are not limited to: 29 -program improvement 30 31 Total 175,000 32 33 Total 175,000			
-Roofs repairs -ADA Compliance 19 Sullivan County Community College 2,800 1,400 20 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation Tompkins-Cortland Community College 5,800 2,900 For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs Ulster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide 22,500 11,250 For university-wide projects which may include, but are not limited to: -program improvement Tor university-wide projects which may include, but are not limited to: -program improvement Total 175,000			
-ADA Compliance Sullivan County Community College 2,800 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation Tompkins-Cortland Community College 5,800 2,900 For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs Ulster County Community College 4,800 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Tinstructional Building construction -Student Center improvements/ expansion Systemwide 22,500 For university-wide projects which may include, but are not limited to: -program improvement Total 175,000			
19 Sullivan County Community College 2,800 1,400 20 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation Tompkins-Cortland Community College 5,800 2,900 For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs Ulster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide 22,500 11,250 For university-wide projects which may include, but are not limited to: -program improvement Total 22,500 11,250			
For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation Tompkins-Cortland Community College . 5,800 2,900 For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs Ulster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Tinstructional Building construction -Student Center improvements/ expansion Systemwide			4 400
may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation Tompkins-Cortland Community College . 5,800 2,900 For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs Ulster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide			1,400
-Paul Gerry Field House renovations -Window replacement -Student Union renovation Tompkins-Cortland Community College . 5,800 2,900 For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs Ulster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide			
-Window replacement -Student Union renovation Tompkins-Cortland Community College 5,800 2,900 For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs Ulster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide			
-Student Union renovation Tompkins-Cortland Community College 5,800 2,900 For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs Ulster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide			
Tompkins-Cortland Community College . 5,800 2,900 For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs Ulster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide			
For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs Ulster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide			
may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs Ulster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Student Center improvements/ expansion Systemwide 22,500 11,250 For university-wide projects which may include, but are not limited to: -program improvement Total 175,000	25	Tompkins-Cortland Community College 5,800	2,900
-Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs Ulster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide	26	For university-wide projects which	
-Cyber Cafe/Student Event Area construction -Infrastructure repairs Ulster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide	27	may include, but are not limited to:	
construction Infrastructure repairs Ulster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide 22,500 11,250 For university-wide projects which may include, but are not limited to: -program improvement Total 175,000 Total 175,000	28	-Sports Complex construction	
JI -Infrastructure repairs Ulster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide	29		
Juster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide	30		
Juster County Community College 4,800 2,400 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide	31	-Infrastructure repairs	
For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide	32		2,400
may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 for university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide		For university-wide projects which	•
-Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide			
-Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 for university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide			
-Parking lots, roads and side- walk repairs Westchester Community College 22,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide			
<pre>walk repairs Westchester Community College 22,200 11,100 for university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide 22,500 11,250 For university-wide projects which may include, but are not limited to: -program improvement Total</pre>			
Westchester Community College 22,200 11,100 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide			
For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide			11 100
may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide			11,100
-Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion Systemwide			
-Instructional Building construction -Student Center improvements/ expansion Systemwide			
-Student Center improvements/ expansion Systemwide			
45 expansion 46 Systemwide			
46 Systemwide			
For university-wide projects which may include, but are not limited to: -program improvement Total			11 050
48 may include, but are not limited to: 49 -program improvement 50 51 Total			11,250
49 -program improvement 50 51 Total			
50 51 Total			
51 Total		-program improvement	
52 ======			
		Total	·
53			=======
	53		

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6	APPROPRIATIONS REAPPROPRIATIONS
7 8 9 10	Capital Projects Funds - Other 4,727,098,000 17,334,751,000 Capital Projects Funds - Federal 3,520,000,000 16,151,947,000 Special Revenue Funds - Federal 24,934,000 158,207,000 Fiduciary Funds 50,000,000 674,341,000
12 13	All Funds
14 15 16 17	AIRPORT OR AVIATION STATE PROGRAM (CCP)
18 19 20 21 22	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 Aviation Purpose
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2025. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232514) (54293) 14,000,000
43 44 45 46 47 48 49	ENGINEERING SERVICES PROGRAM (CCP)
50 51 52	New York Metropolitan Transportation Council
52 53 54 55 57 58 59 60 61 62	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M12530) (50000)

CAPITAL PROJECTS 2025-26

```
Fringe benefits (17M82530) (60090) ............ 3,500,000
    Indirect costs (17M92530) (58850) ...... 292,000
    Watertown Jefferson County Area Transportation Council
 5
 6
    For the continuing comprehensive transporta-
 7
      tion planning and coordinated support
 8
      undertaken as part of the united work
      programs of participating local planning
9
10
      or municipal agreements in accordance with
      grant agreements approved by the federal
11
12
      transit
               administration or the federal
13
      highway administration (54203).
    Personal service (17W12530) (50000) ...... 178,000
14
    Nonpersonal service (17W42530) (57050) ..... 134,000
15
    Fringe benefits (17W82530) (60090) ..... 107,000
16
    Indirect costs (17W92530) (58850) ...... 9,000
17
18
    FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) .................. 3,510,000,000
19
20
21
22
      Capital Projects Funds - Federal
23
      Federal Capital Projects Fund
24
      Transportation Account - 31354
25
      Federal Aid Highways Purpose
26
    For the federal share, from any federal
27
28
      agency under any federal program, of state
29
      transportation projects including but not
30
      limited to construction, reconstruction,
31
      reconditioning and preservation, operating
32
      costs as provided for in the bipartisan
33
      infrastructure law (BIL) and related prior
34
      and successive federal legislation, and
35
      the payment of liabilities incurred prior
36
      to April 1, 2025.
37
    Notwithstanding section 93 of the state
38
      finance law or any other law, rule or
      regulation to the contrary, all or a
39
40
      portion of the funds appropriated herein
41
      may be suballocated or transferred to any
42
      department, agency, or public authority
43
      for the implementation of any eligible
44
      electric or zero-emission vehicle activ-
45
      ities authorized under P.L. 117-58
46
      47
    For the federal share, from any federal
48
      agency under any federal program, of the
49
      acquisition of property for state trans-
      portation projects including but not
50
51
      limited to construction, reconstruction,
52
      reconditioning and preservation, including
53
      the payment of liabilities incurred prior
54
      to April 1, 2025 (17RW2520) (54259) ...... 50,000,000
55
    For the federal share of engineering costs,
      or for reimbursements to the dedicated highway and bridge trust fund of the
56
57
58
      department of transportation, of the
59
      federal share of engineering costs,
60
      including fringe benefits, personal
61
      services, and nonpersonal services, for
```

activities including but not limited to

CAPITAL PROJECTS 2025-26

```
the preparation of designs, plans, specifications and estimates; construction
      management
                  and supervision; and
      appraisals, surveys, testing, and environ-
 5
      mental impact statements for transporta-
      tion projects, the payment of liabilities
 6
 7
      incurred prior to April 1, 2025 and other
      such purposes as specified in section 89-b
      of the state finance law as amended
10
      For the federal share of engineering costs,
11
      or for reimbursements to the dedicated highway and bridge trust fund of the
12
13
14
      department of transportation, of the
15
      federal share of engineering costs,
      including the contract services provided
16
      by private firms, for activities including
17
      but not limited to the preparation of
18
      designs, plans, specifications and esti-
19
20
      mates; construction management and super-
21
      vision; and appraisals, surveys, testing,
22
      and environmental impact statements for
23
      transportation projects, the payment of
24
      liabilities incurred prior to April 1,
25
      2025 and other such purposes as specified
26
      in section 89-b of the state finance law
27
      as amended (17EC2520) (54261) ..... 200,000,000
28
    29
30
31
32
      Capital Projects Funds - Federal
33
      Federal Capital Projects Fund
34
      Federal Capital Projects Account - 31350
35
      Aviation Purpose
36
37
     For payment by the state of the federal
38
      share of the cost, including payment of
39
      liabilities incurred prior to April 1,
40
      2025, of construction, reconstruction,
41
      alteration and rehabilitation of airport
42
      and aviation facilities at Republic
43
      airport, including the cost of acquisition
44
          real property, the acquisition of
45
      equipment and other related incidental
46
      expenses thereto and for the federal share
47
      of consultant services in carrying out
48
      federally approved aviation studies.
49
    Within the amount appropriated herein,
50
      authorization is granted to the department
51
      of transportation to enter into all neces-
52
      sary contracts and agreements, subject to
53
      the approval of the director of the budg-
54
      et, to carry out the purposes of this
      appropriation.
55
56
    Prior to requesting
                          a certificate
57
      approval of availability for any of the
58
      moneys authorized herein, the commissioner % \left( \frac{1}{2}\right) =0
      of transportation shall certify to the director of the budget that the federal
59
60
```

government has agreed to finance the federal share of the project. However with

61

62

1 2 3 4 5 6	the approval of the director of the budg- et, projects may be designed prior to federal approval upon the written assur- ance by the commissioner of transportation that federal funds are likely to be forth- coming (17522514) (53248)
7 8 9	MAINTENANCE FACILITIES (CCP)
10 11 12 13 14 15	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose
16 17 18 19 20 21 22 23 24 25 26	For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2025 (17252513) (53249)
27 28 29 30 31	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose
32 33 34 35 36 37 38 39 40 41 42 43	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2025 (17D12530) (53250) 5,771,000
44 45 46	MASS TRANSPORTATION (CCP)
47 48 49 50	Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transit Purpose
51 52 53 54 55 56 57 58 59 60 61 62	For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally

```
funded. The moneys hereby appropriated are
      to be made available for projects under-
      taken by mass transit systems which are
      outside of the Metropolitan Transportation
      Commuter District (17KC25MT) (54242) ..... 20,000,000
 7
                 Project Schedule
 8
    Project
    _____
 9
    To the Capital District trans-
10
    portation authority for
11
12
     capital projects in support
     of public transportation
13
14
     services provided directly
     or under contract ...... 3,596,000
15
    To the Central New York
16
17
     regional transportation
     authority
               for capital
     projects in support of
19
20
     public transportation
21
     services provided directly
22
     or under contract ...... 3,282,600
23
   To the Rochester-Genesee
     regional transportation authority for capital projects in support of
24
25
27
     public transportation bus
28
     services provided directly
29
     or under contract ...... 3,985,700
30
   To the Niagara Frontier trans-
31
     portation authority for
32
     capital projects in support
33
     of public transportation
34
     services provided directly
35
     or under contract ...... 5,177,500
   To all other public transpor-
36
37
     tation systems serving
38
     primarily outside the metro-
39
     politan commuter transporta-
40
     tion district, as defined in
     section 1262 of the public
41
42
     authorities law and eligible
43
     to receive operating assist-
     ance under the provisions of
44
45
     section 18-b of the trans-
46
     portation law, for capital
47
     projects in support of
48
     public transportation
49
     services provided directly
50
     or under contract in accord-
     ance with a formula to be
51
52
     established by the commis-
53
     sioner of transportation
      with the approval of the
54
55
      director of the budget ...... 3,958,200
56
57
       Total ..... 20,000,000
58
                               ==========
59
60
      Capital Projects Funds - Other
61
      Capital Projects Fund - 30000
      Omnibus and Transit Purpose
62
```

CAPITAL PROJECTS 2025-26

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation Notwithstanding any planning studies. inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

5

6 7

10

11 12

13

14

15

16

17 18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43 44

45

46

47

48

49

50

51

52

53

54

55

56

57 58

59

60

61

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

701

```
1
       (170M2529) (53252) ...... 30,600,000
    MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ................. 97,830,000
 5
 6
      Capital Projects Funds - Other
 7
      Capital Projects Fund - 30000
 8
      Non-MTA Capital Purpose
 9
     For the payment of the costs of mass trans-
10
      portation capital projects and facilities
11
      including replacement of buses meeting
13
      federal standards for replacement, related
      bus equipment and the acquisition, design
      and construction, including engineering
15
      and consulting costs, of mass transit bus
17
      garages or other mass transportation
      projects and facilities approved by the
      commissioner of transportation in a
      program of projects. Such funding may be
21
      part of a total project of which a portion
      is federally funded but shall not be used
23
      in substitution for the required non-fed-
24
      eral matching shares of the federally-
25
      funded portion of the project to which it
      is added. The moneys hereby appropriated
27
      are to be made available for projects
28
      undertaken by mass transit systems other
29
      than those mass transit operating agencies
30
      which receive money from the metropolitan
31
      transportation authority dedicated
32
      fund. The receipt of funding from this
33
      appropriation to a municipality may be
34
      conditioned upon a certification by the
35
      Division of Housing and Community Renewal
36
      that such municipality is a pro-housing
37
      community (17NM2531) (53253) ...... 18,500,000
38
39
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
40
      Mass Transportation and Rail Freight Purpose
41
42
43
    For the payment of costs associated with
44
      feasibility studies, environmental
      reviews, preliminary design
45
      engineering work, and redesigns necessary
46
47
      to advance passenger rail improvements between New York City and Poughkeepsie,
48
49
      including but not limited to additions and
      upgrades of tracks,
           des of tracks, signals, yards, interlockings. Notwithstanding
50
51
      and
52
      section 93 of the state finance law or any
53
      other law, rule, or regulation to the
54
      contrary, all or a portion of the funds
55
      appropriated herein may be
                    or transferred to any
56
      suballocated
57
      department, agency, or public authority
58
      (17HV2512) ...... 25,000,000
59
60
      Capital Projects Funds - Other
      Dedicated Highway and Bridge Trust Fund
61
      Highway and Bridge Capital Account - 30051
```

```
Rail Service Preservation Purpose
     For the payment of the costs, including the
      payment of liabilities incurred prior to
      April 1, 2025, of the construction and improvement of passenger rail, freight
 5
 6
 7
      rail, and, notwithstanding any inconsist-
      ent provisions of law, for port capital
      facilities outside the jurisdiction of the
      port authority of New York and New Jersey,
10
      including but not limited to the acquisi-
11
12
               construction,
                                 reconstruction,
13
      improvement or rehabilitation of railroad
14
      or port capital facilities, and any capi-
      tal improvement used in connection here-
15
16
      with, and for the acquisition of real
      property or interests in real property
17
      required or expected to be required there-
      for (17162541) (53256) ...... 10,000,000
20
     Notwithstanding the provisions of section
21
      89-b of the state finance law,
22
      contractual agreements entered into for
23
      rail passenger service (17172541) (54278) ... 44,330,000
24
25
    26
27
28
      Fiduciary Funds
29
      Miscellaneous New York State Agency Fund
30
       DOT Land Acquisition Projects Account - 60606
31
      Non-Federal Aided Highway Purpose
32
33
     For that portion of liabilities incurred by
34
      the department of transportation on behalf
35
      of entities other than state departments
36
      or agencies pursuant to the highway law or
37
      transportation law (17502522) (53259) ..... 50,000,000
38
39
    40
41
       Capital Projects Funds - Other
42
43
      Capital Projects Fund - 30000
      Aviation Purpose
44
45
46
     For state aid to municipal corporations and
47
      private airports as authorized by section
48
       14-h of the transportation law and for
      payment of the cost of projects at Stewart
49
50
      and Republic airports, for the acquisi-
51
      tion, construction, reconstruction, and
52
       improvement of airport or aviation capital
      projects, including the acquisition of real property and liabilities incurred prior to April 1, 2025. Prior to request-
53
54
55
56
      ing approval of a certificate of approval
57
      of availability for moneys appropriated,
      the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has
58
59
60
61
      received federal approval and the feder-
```

703

CAPITAL PROJECTS 2025-26

ally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the 5 cost of projects authorized by section 14-1 of the transportation law, including 6 the acquisition of real property 7 liabilities incurred prior to April 1, 9 2025 (17552514) (53101) 12,500,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Non-Federal Aided Highway Purpose 14 15 Transportation infrastructure and facilities 16 in the department of transportation plan, 17 for the payment of costs, including the 18 payment of liabilities incurred prior to 19 April 1, 2025, of transportation infras-20 tructure projects, including but not 21 limited to, state and local roads and 22 bridges; airport, freight and passenger 23 rail, port and transit projects or multimodal facilities, including work appurten-24 25 ant and ancillary thereto. Project costs funded from this appropriation may include 27 but shall not be limited to construction, 28 reconstruction, reconditioning and preser-29 vation, the acquisition of property, and engineering services, including personal 30 31 services, nonpersonal services, fringe 32 benefits, the contract services provided 33 by private firms, and reimbursements to 34 the dedicated highway and bridge trust 35 fund and capital projects funds, for activities including but not limited to, 36 37 the preparation of designs, plans, spec-38 ifications and estimates; construction 39 management and supervision; 40 appraisals, surveys, testing and environ-41 mental impact statements for transporta-42 tion infrastructure projects. 43 Notwithstanding section 93 of the state 44 finance law or any other law, rule or 45 regulation to the contrary, all or a 46 portion of the funds appropriated herein 47 may be interchanged, or transferred from 48 this appropriation to any other capital 49 projects appropriation or appropriations 50 51 For the payment of the costs, which shall be 52 reimbursed from bond proceeds, including 53 the payment of liabilities incurred prior 54 to April 1, 2025, of core projects on 55 state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work 56 57 58 appurtenant and ancillary thereto. Project 59 costs funded from this appropriation may 60 include but shall not be limited to construction, 61 reconstruction, reconditioning and preservation, and the

CAPITAL PROJECTS 2025-26

```
property,
      acquisition
                  of
                                    and for
      engineering services, including personal services, nonpersonal services, fringe
      benefits,
                and the contract services
      provided by private firms, and including
      but not limited to the preparation of
      designs, plans, specifications and estimates; construction management and
 7
      supervision; and appraisals, surveys,
10
      testing and environmental impact
11
      statements for transportation projects
12
      13
14
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
15
16
      Non-MTA Capital Purpose
17
18
    For the costs of mass transportation capital
      projects and facilities including replace-
19
20
      ment of buses meeting federal standards
21
      for replacement, related bus equipment and
22
      the acquisition, design and construction,
23
      including engineering and consulting
24
      costs, of mass transit bus garages or
25
      other mass transportation projects and
      facilities approved by the commissioner of
      transportation in a program of projects.
27
      Such funding may be part of a total
28
29
      project of which a portion is federally
30
      funded but shall not be used in substi-
31
      tution for the required non-federal match-
32
      ing shares of the federally-funded portion
33
      of the project to which it is added. The
34
      moneys hereby appropriated are to be made
35
      available for projects undertaken by mass
36
      transit systems other than those mass
37
      transit operating agencies which receive
38
      money from the metropolitan transportation
39
      authority dedicated tax fund. The receipt
40
      of funding from this appropriation to a
41
      municipality may be conditioned upon a
42
      certification by the Division of Housing
43
      and Community Renewal that such munici-
44
      pality is a pro-housing community
45
      (17552531) (53102) ...... 50,400,000
               additional costs of mass
46
    For
         the
47
      transportation capital projects
48
      facilities including replacement of buses
49
      meeting federal standards for replacement,
50
      related bus equipment and the acquisition,
51
      design and construction, including
52
      engineering and consulting costs, of mass
53
      transit bus garages or other mass
54
      transportation projects and facilities
55
      approved by the commissioner of
56
      transportation in a program of projects.
57
      Such funding may be part of a total
58
      project of which a portion is federally
59
      funded but shall not be used
      substitution for the required non-federal
60
      matching shares of the federally-funded portion of the project to which it is
61
```

62

CAPITAL PROJECTS 2025-26

added. The moneys hereby appropriated are

```
to be made available for projects undertaken by mass transit systems other
      than those mass transit operating agencies
      which receive money from the metropolitan
      transportation authority dedicated tax
      fund. The receipt of funding from this
      appropriation to a municipality may be
      conditioned upon a certification by the
     Division of Housing and Community Renewal
10
      that such municipality is a pro-housing
11
      For the payment of the costs of the electri-
13
14
     fication of mass transit bus fleets,
     including the replacement of conventional
15
      fossil-fueled buses with electric buses.
16
17
     The moneys hereby appropriated are to be
     made available for projects undertaken by
     mass transit systems other than those mass
     transit operating agencies which receive
21
      money from the metropolitan transportation
22
     authority dedicated tax fund (17EB2531)
23
      (54222) ..... 20,000,000
24
25
     Capital Projects Funds - Other
26
      Capital Projects Fund - 30000
27
      Rail Service Preservation Purpose
28
29
    For the construction and improvement of rail
30
     freight projects including, but not limit-
31
         to, the acquisition, construction,
     reconstruction, improvement or rehabili-
32
33
     tation of any railroad capital facility
     and any capital improvement used
34
35
     connection herewith, and for the acquisi-
36
     tion of real property or interests in real
37
     property required or expected to be
38
     required therefor (17552541) (53104) ...... 35,458,000
39
40
    NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ...... 1,886,108,000
41
42
43
      Capital Projects Funds - Other
      Dedicated Highway and Bridge Trust Fund
44
45
      Aviation Purpose Account - 30053
46
      Aviation Purpose
47
48
    For
        Aviation Bureau including personal
49
     services, nonpersonal services, fringe
50
     benefits and the contract services
51
      provided by private firms.
52
    Notwithstanding any other provision of law
53
     to the contrary, the OGS Interchange and
54
      Transfer Authority and the IT Interchange
55
      and Transfer Authority as defined in the
56
      2025-26 state fiscal year state operations
57
     appropriation for the budget division
58
      program of the division of the budget, are
59
     deemed fully incorporated herein and a
     part of this appropriation as if fully
60
     stated (17012514) (54205).
61
```

CAPITAL PROJECTS 2025-26

Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Purpose

5 6 7

9

10

11 12

13

14

15

16

17

19 20

21

22

23

24

25

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2025, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

Personal service (170125HM) (50000) 186,718,000 Nonpersonal service (170425HM) (57050) 163,767,000 Fringe benefits (170825HM) (60090) 122,880,000 Indirect costs (170925HM) (58850) 5,097,000 For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2025 (54275).

Nonpersonal service (170525HM) (57050) 60,953,000

Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Non-Federal Aided Highway Purpose

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53 54

55

56

57

58

59

60

61

30

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2025, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of rail federally authorized high speed improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to

707

```
$5,000,000 of this appropriation may be
      used for traffic maintenance and traffic
      protection services provided by the divi-
      sion of state police.
    With the approval of the director of the
      budget, the commissioner of transportation
 7
      is authorized to enter into agreements
 8
      with any municipality to finance local
      bridge projects through state non-federal-
9
10
      ly aided highway funds appropriated herein
      when the use of federal aid funds for such
11
12
      local bridge projects would not be cost
13
      effective and the federal aid and state
14
      matching funds saved as a result of the
      use of non-federal aid funds for local
15
16
      bridge projects are made available for
      bridge projects on the state
17
                                        highway
      system. The total amount of non-federally
18
19
      aided highway funds made available for
      local bridge projects from this appropri-
21
      ation shall not exceed $2,500,000 in state
22
      fiscal year 2025-26 (53164).
23
     Personal service (17012522) (50000) ..... 5,000,000
    Nonpersonal service (17042522) (57050) ...... 20,000,000
25
     Capital projects (17082522) (60551) ..... 449,150,000
26
     For the payment of the costs, including the
27
      payment of liabilities incurred prior to
28
      April 1, 2025, of the acquisition of prop-
29
      erty
            related to construction, recon-
30
      struction, reconditioning and preserva-
31
      tion, and preventive maintenance of state
32
      highways, parkways, bridges, the New York
33
      State Thruway, Indian reservation roads,
34
      and facilities for which the responsibil-
35
      ity is vested with the state department of
36
      transportation (17092522) (54276) ..... 22,000,000
37
38
      Capital Projects Funds - Other
39
      Dedicated Highway and Bridge Trust Fund
40
      Highway and Bridge Capital Account - 30051
41
      Preparation of Plans Purpose
42
43
    Capital Project Management and Traffic and Safety
44
45
    For capital project management and traffic
46
      and safety, including personal services,
47
      nonpersonal services, fringe benefits, and
48
      the contract services provided by private
49
      firms (53263).
50
    Personal service (17P12530) (50000) ...... 48,261,000
    Nonpersonal service (17P42530) (57050) ...... 9,597,000
51
52
    Fringe benefits (17P82530) (60090) ..... 29,083,000
53
    Indirect costs (17P92530) (58850) ...... 1,308,000
54
55
    Department Management and Administration
56
57
    For department management and administration
58
      including personal services, nonpersonal
59
      services, fringe benefits and the contract
60
      services provided by private firms.
61
    Notwithstanding any other provision of law
      to the contrary, the OGS Interchange and
```

```
Transfer Authority and the IT Interchange
      and Transfer Authority as defined in the
      2025-26 state fiscal year state operations
      appropriation for the budget division
 5
      program of the division of the budget, are
      deemed fully incorporated herein and a
 7
      part of this appropriation as if fully
      stated (53262).
    Personal service (17A12530) (50000) ...... 37,183,000
9
    Nonpersonal service (17A42530) (57050) ...... 33,354,000
10
11
     Fringe benefits (17A82530) (60090) ...... 22,407,000
12
    Indirect costs (17A92530) (58850) ..... 1,008,000
13
14
    Design and Construction
15
16
    For engineering services, including personal
      services, nonpersonal services, and fringe
17
18
      benefits, including, but not limited to,
19
      the preparation of designs, plans, spec-
20
      ifications and estimates; construction
21
                  and
                           supervision;
      management
22
      appraisals, surveys, testing, and environ-
23
      mental impact statements for transporta-
24
      tion projects, and for suballocation of
25
      $575,000 to the office of the inspector
26
      general.
27
    Notwithstanding any other provision of law
28
      to the contrary, the OGS Interchange and
29
      Transfer Authority and the IT Interchange
30
      and Transfer Authority as defined in the
31
      2025-26 state fiscal year state operations
32
      appropriation for the budget
33
      program of the division of the budget, are
34
      deemed fully incorporated herein and a
35
     part of this appropriation as if fully
36
      stated (53166).
37
    Personal service (17E12530) (50000) ...... 244,387,000
38
    Nonpersonal service (17E42530) (57050) ...... 10,741,000
39
    Fringe benefits (17E82530) (60090) ..... 147,268,000
40
    Indirect costs (17E92530) (58850) ...... 6,623,000
41
    For the costs of the contract services
42
      provided by private firms including, but
43
            limited to, the preparation of
      not
44
      designs, plans, specifications and esti-
45
      mates; construction management and super-
46
      vision; and appraisals, surveys, testing,
47
      and environmental impact statements for
48
      transportation projects (53105).
49
    Nonpersonal service (17EP2530) (57050) ..... 232,965,000
50
51
    Real Estate
52
53
    For real estate services, including personal
54
      services, nonpersonal services, fringe
55
      benefits
               and
                     the contract services
56
      provided by private firms.
57
    Notwithstanding any other provision of law
58
      to the contrary, the OGS Interchange and
59
      Transfer Authority and the IT Interchange
60
      and Transfer Authority as defined in the
61
      2025-26 state fiscal year state operations
      appropriation for the budget division
```

CAPITAL PROJECTS 2025-26

```
program of the division of the budget, are
      deemed fully incorporated herein and a
      part of this appropriation as if fully
      stated (53264).
    Personal service (17R12530) (50000) ...... 15,165,000
    Nonpersonal service (17R42530) (57050) ...... 302,000
 7
    Fringe benefits (17R82530) (60090) ..... 9,139,000
    Indirect costs (17R92530) (58850) ...... 411,000
10
    OTHER TRANSPORTATION AID (CCP) ...... 877,797,000
11
12
13
      Capital Projects Funds - Other
14
      Capital Projects Fund - 30000
15
      Highway Aid Purpose
16
17
    For capital grants to municipalities under
18
      the municipal streets and highways program
19
      for repayment of eligible costs of federal
      aid municipal street and highway projects
20
21
      pursuant to section 15 of chapter 329 of
22
      the laws of 1991, as added by section 9 of
23
      chapter 330 of the laws of 1991, as
24
      amended. The department of transportation
25
      shall provide such information to the
26
      municipalities as may be necessary to
27
      maintain the federal tax exempt status of
28
      any bonds, notes, or other obligations
29
      issued by such municipalities to provide
      for the non-federal share of the cost of
30
31
      projects pursuant to chapter 330 of the
32
      laws of 1991 or section 80-b of the high-
33
      34
    For capital grants to municipalities under
35
      the consolidated local street and highway
36
      improvement program:
37
    The sum of $539,300,000 to counties, cities,
38
      towns and villages for reimbursement of
39
      eligible costs of local highway and bridge
40
      projects pursuant to sections 16 and 16-a
41
      of chapter 329 of the laws of 1991, as
42
      added by section 9 of chapter 330 of the
43
      laws of 1991, as amended. For the purposes
44
                                      munici-
      of computing allocations to
45
      palities, the amount distributed pursuant
46
      to section 16 of chapter 329 of the laws
47
      of 1991 shall be deemed to be
48
      $130,746,000. The amount
                                 distributed
49
      pursuant to section 16-a of chapter 329 of
50
      the laws of 1991 shall be deemed to be
51
      $408,554,000. Notwithstanding
52
      provisions of any general or special law,
53
      the amounts deemed distributed in accord-
54
      ance with section 16 of chapter 329 of the
55
      laws of 1991 shall be adjusted so that
56
      such amounts will not be less than 90.169
57
      percent of the "funding level" as defined
58
      in subdivision 5 of section 10-c of the
59
      highway law for each such municipality. In
60
      order to achieve the objectives of section
61
      16 of chapter 329 of the laws of 1991, to
```

the extent necessary, the amounts

CAPITAL PROJECTS 2025-26

excess of 90.169 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion. 5 The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local 7 highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the 8 9 laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 10 amended. For the purposes of computing 11 12 allocations to municipalities, the amount 13 distributed pursuant to section 16 of 14 chapter 329 of the laws of 1991 shall be deemed to be \$14,254,000. The amount 15 distributed pursuant to section 16-a of 16 chapter 329 of the laws of 1991 shall be 17 18 deemed to be \$44,543,000. Notwithstanding 19 the provisions of any general or special 20 law, the amounts deemed distributed in 21 accordance with section 16 of chapter 329 22 of the laws of 1991 shall be adjusted so 23 that such amounts will not be less than 24 9.831 percent of the "funding level" as 25 defined in subdivision 5 of section 10-c 26 of the highway law for each such munici-27 pality. In order to achieve the objectives 28 of section 16 of chapter 329 of the laws 29 of 1991, to the extent necessary, the 30 amounts in excess of 9.831 percent of the 31 funding level to be deemed distributed to 32 each municipality under this paragraph shall be reduced in equal proportion. To 33 34 the extent that the total of remaining 35 payment allocations calculated herein 36 varies from \$58,797,000, the payment amounts to each locality shall be adjusted 37 38 by a uniform percentage so that the total 39 payments equal \$58,797,000. Payments shall be made on the fifteenth day 40 41 of June, September, December and March 42 (17CH2521) (54267) 598,097,000 43 For capital grants to municipalities for 44 extreme winter recovery: The sum of 45 \$100,000,000 to municipalities 46 reimbursement of eligible costs of local 47 highway and bridge projects pursuant to 48

section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to \$100,000,000. To the extent that the total of payment allocations calculated herein varies from \$100,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$100,000,000. Payments shall be made on the fifteenth day of June, September, December and March

49

50 51

52

53

54

55

56

57

58

59

60 61

62

1	(17EW2521) (53160) 100,000,000
2	For capital grants to cities, towns and
3	villages for the reimbursement of eligible
4	capital costs of local highway and bridge
5	projects within such municipality.
6	Funds shall be allocated to cities, towns
7	and villages based on the total number of
8	New York or United States or interstate
9	signed touring route miles for which such
10	municipality has capital maintenance
11	responsibility, as determined pursuant to
12	the most recent local highway inventory
13	conducted by the highway data services
14	bureau of the department of transporta-
15	tion.
16	Eligible capital costs include the costs of
17	construction and repair of highways,
18	bridges, highway-railroad crossings, and
19	other transportation facilities for
20	projects with a service life of ten years
21	or more (17TR2521) (54229) 140,000,000
22	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Capital Projects Funds - Other

Accelerated Capacity and Transportation Improvements Bond Fund Accelerated Capacity and Transportation Improvements Bond Fund Account - 30680

 Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

AIRPORT OR AVIATION PROGRAM (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Aviation Purpose

 By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction,

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) (53230) ... 2,800,000 (re. \$10,000)

By chapter 54, section 1, of the laws of 1989, for:

 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized level of financial assistance (17238914) (53230) ... (re. \$3,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

59 60

61

62

DEPARTMENT OF TRANSPORTATION

714

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project 3 progressed under the program categories listed in the schedule below 5 has received federal approval and the federally authorized level of 6 financial assistance (17238814) (53230) 7 10,400,000 (re. \$52,000) 8 9 By chapter 54, section 1, of the laws of 1987: 10 For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications 11 12 and estimates, for the contract engineering services provided by 13 private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, 14 15 including the acquisition of real property, pursuant to provisions of the rebuild New York through transportation infras-16 17 tructure renewal bond act of 1983, in accordance with the schedule 18 set forth below. The moneys hereby appropriated are to be made 19 available for payment of state aid to municipal corporations includ-20 ing payment of liabilities incurred prior to April 1, 1987. The 21 items shown in the project schedule below shall be for projects with 22 a common purpose and may be interchanged without limitation subject 23 to the approval of the director of the division of the budget. 24 Prior to requesting approval of a certificate of approval of avail-25 ability for the moneys hereby appropriated, the commissioner shall 26 certify that each airport or aviation project progressed under the 27 program categories listed in the schedule below has received federal 28 approval and the federally authorized level of financial assistance 29 (17168714) (53230) 3,900,000 (re. \$183,000) 30 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 31 32 section 3, of the laws of 1988: 33 For state aid to municipal corporations and to the department of 34 transportation for the preparation of designs, plans, specifications 35 and estimates, for the contract engineering services provided by 36 firms, and for the acquisition, construction, reconprivate 37 struction, and improvement of airport or aviation capital projects, 38 including the acquisition of real property, pursuant to the 39 provisions of the rebuild New York through transportation infras-40 tructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made 41 42 available for payment of state aid to municipal corporations includ-43 ing payment of liabilities incurred prior to April one, nineteen 44 hundred eighty-six. The items shown in the project schedule below 45 shall be for projects with a common purpose and may be interchanged 46 without limitation subject to the approval of the director of the 47 division of the budget. Prior to requesting approval of a certificate of approval of avail-48 49 ability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the 50 51 program categories listed in the schedule below has received federal 52 approval and the federally authorized level of financial assistance 53 (17238614) (53230) ... 5,100,000 (re. \$110,000) 54 55 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 56 section 3, of the laws of 1987: 57 For payment of the costs, including the payment of liabilities 58 incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the

construction, reconstruction, and improvement of airport or aviation

capital projects, including infrastructure improvements at Stewart

airport, for the costs of real property acquisition, contract engi-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

neering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) (53231) ... 19,500,000 (re. \$134,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

aid to municipal corporations for the acquisition, state construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) (53230) ... 3,700,000 (re. \$726,000)

By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) (53230) ... 1,721,000 (re. \$313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

project schedule

ADDITIONAL

ADDITIONAL ESTIMATED ADDITIONAL COMPLETION ESTIMATED FEDERAL NET PROJECT CAPITAL PROJECT DATE TOTAL COST SHARE COST

(thousands)

To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading:
"Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands;

 close Zahn's Airport"
 12/74
 \$4,205
 \$4,205

 Total
 \$4,205
 \$4,205

 ======
 ======

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000 (re. \$837,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Aviation Purpose

By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
capital projects at Buffalo international airport. It is the intent
        of the legislature that the repeal of such funds appropriated to the
 3
        Niagara frontier transportation authority does not void the state's
        commitment to provide alternative state share funding sources to the
 5
        authority to complete the airport or aviation capital projects at
 6
        Buffalo international airport as originally provided by chapter 54,
 7
        section 1, of the laws of 1982, as amended by chapter 54, section 3,
        of the laws of 1988. It is further the intent of the legislature
        that such alternative state share funding be provided to the author-
9
        ity no later than March 31, 1993 (17439114) (53271) ......
10
11
        11,800,000 ...... (re. $824,000)
12
13
    AIRPORT OR AVIATION STATE PROGRAM (CCP)
14
15
      Capital Projects Funds - Other
16
      Dedicated Highway and Bridge Trust Fund
17
      Aviation Purpose Account - 30053
18
      Aviation Purpose
19
20
    By chapter 54, section 1, of the laws of 2024:
21
      For state aid to municipal corporations, private airports as
22
        authorized by section 14-h of the transportation law and for payment
23
        of the cost of projects at Stewart and Republic Airports, for the
24
        acquisition,
                    construction, reconstruction, and improvement
25
        airport or aviation capital projects, including the acquisition of
26
        real property and liabilities incurred prior to April 1, 2024.
27
      Prior to requesting approval of a certificate of approval of
28
        availability for moneys appropriated, the commissioner
29
        transportation shall certify that each airport or aviation project
30
        progressed under the program, other than state owned airports, has
31
        received federal approval and the federally authorized level of
32
        financial assistance (17232414) (54293) ......
33
        14,000,000 ..... (re. $14,000,000)
34
35
    By chapter 54, section 1, of the laws of 2023:
36
      For state aid to municipal corporations, private airports as author-
37
        ized by section 14-h of the transportation law and for payment of
38
        the cost of projects at Stewart and Republic Airports, for the
39
        acquisition, construction, reconstruction, and improvement
        airport or aviation capital projects, including the acquisition of
40
41
        real property and liabilities incurred prior to April 1, 2023.
42
      Prior to requesting approval of a certificate of approval of avail-
43
        ability for moneys appropriated, the commissioner of transportation
44
        shall certify that each airport or aviation project progressed under
45
        the program, other than state owned airports, has received federal
        approval and the federally authorized level of financial assistance
46
47
        (17232314) (54293) .....
48
        49
50
    By chapter 54, section 1, of the laws of 2022:
51
      For state aid to municipal corporations, private airports as author-
52
        ized by section 14-h of the transportation law and for payment of
53
        the cost of projects at Stewart and Republic Airports, for the
54
        acquisition, construction, reconstruction, and improvement of
        airport or aviation capital projects, including the acquisition
55
56
        real property and liabilities incurred prior to April 1, 2022.
57
      Prior to requesting approval of a certificate of approval of avail-
58
        ability for moneys appropriated, the commissioner of transportation
59
        shall certify that each airport or aviation project progressed under
        the program, other than state owned airports, has received federal
60
        approval and the federally authorized level of financial assistance
61
```

(17232214) (54293) ... 14,000,000 (re. \$13,171,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
By chapter 54, section 1, of the laws of 2021:
      For state aid to municipal corporations, private airports as author-
        ized by section 14-h of the transportation law and for payment of
 5
        the cost of projects at Stewart and Republic Airports, for the
 6
                      construction,
                                     reconstruction, and improvement of
        acquisition,
 7
        airport or aviation capital projects, including the acquisition of
        real property and liabilities incurred prior to April 1, 2021.
9
      Prior to requesting approval of a certificate of approval of avail-
10
        ability for moneys appropriated, the commissioner of transportation
11
        shall certify that each airport or aviation project progressed under
12
        the program, other than state owned airports, has received federal
13
        approval and the federally authorized level of financial assistance
         (17232114) (54293) ... 4,000,000 ...... (re. $3,888,000)
14
15
    By chapter 54, section 1, of the laws of 2020:
16
      For state aid to municipal corporations, private airports as author-
17
18
        ized by section 14-h of the transportation law and for payment of
19
        the cost of projects at Stewart and Republic Airports, for the
        acquisition, construction, reconstruction, and
20
                                                          improvement
21
        airport or aviation capital projects, including the acquisition of
22
        real property and liabilities incurred prior to April 1, 2020.
23
       Prior to requesting approval of a certificate of approval of avail-
24
        ability for moneys appropriated, the commissioner of transportation
25
        shall certify that each airport or aviation project progressed under
26
        the program, other than state owned airports, has received federal
27
        approval and the federally authorized level of financial assistance.
28
        Provided, however, that no obligations against, or spending from
29
        this appropriation shall be authorized unless the director of the
30
        division of the budget certifies that such obligations or spending
31
        can be accommodated within the State's multi-year financial plan
32
        without adversely affecting the funding available for (a) capital
33
        projects currently authorized that are deemed essential to the
34
        health and safety of the public, or (b) essential governmental
35
        services (17232014) (54293) ... 4,000,000 ...... (re. $1,666,000)
36
37
    By chapter 54, section 1, of the laws of 2019:
38
      For state aid to municipal corporations, private airports as author-
39
        ized by section 14-h of the transportation law and for payment of
40
        the cost of projects at Stewart and Republic Airports, for the
41
        acquisition,
                     construction, reconstruction, and improvement of
42
        airport or aviation capital projects, including the acquisition of
43
        real property and liabilities incurred prior to April 1, 2019.
44
      Prior to requesting approval of a certificate of approval of avail-
45
        ability for moneys appropriated, the commissioner of transportation
46
        shall certify that each airport or aviation project progressed under
47
        the program, other than state owned airports, has received federal
48
        approval and the federally authorized level of financial assistance
49
         (17231914) (54293) ... 4,000,000 ...... (re. $401,000)
50
51
    By chapter 54, section 1, of the laws of 2018:
52
      For state aid to municipal corporations, private airports as author-
53
        ized by section 14-h of the transportation law and for payment of
54
        the cost of projects at Stewart and Republic Airports, for the
55
        acquisition, construction, reconstruction, and improvement
56
        airport or aviation capital projects, including the acquisition of
57
        real property and liabilities incurred prior to April 1, 2018.
58
      Prior to requesting approval of a certificate of approval of avail-
59
        ability for moneys appropriated, the commissioner of transportation
```

shall certify that each airport or aviation project progressed under

the program, other than state owned airports, has received federal

approval and the federally authorized level of financial assistance

60

61

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
(17231814) (54293) ... 4,000,000 ........................ (re. $137,000)
 1
 3
     By chapter 54, section 1, of the laws of 2017:
       For state aid to municipal corporations, private airports as author-
 5
         ized by section 14-h of the transportation law and for payment of
 6
         the cost of projects at Stewart and Republic Airports, for the
 7
                      construction,
                                     reconstruction, and improvement of
         acquisition,
         airport or aviation capital projects, including the acquisition of
 8
 9
        real property and liabilities incurred prior to April 1, 2017.
10
       Prior to requesting approval of a certificate of approval of avail-
         ability for moneys appropriated, the commissioner of transportation
11
12
         shall certify that each airport or aviation project progressed under
13
         the program, other than state owned airports, has received federal
14
         approval and the federally authorized level of financial assistance
         (17231714) (54293) ... 4,000,000 ...... (re. $551,000)
15
16
17
     By chapter 55, section 1, of the laws of 2016, as transferred by chapter
         54, section 1, of the laws of 2017:
18
19
       For state aid to municipal corporations, private airports as author-
20
         ized by section 14-h of the transportation law and for payment of
21
         the cost of projects at Stewart and Republic Airports, for the
22
         acquisition, construction, reconstruction, and
                                                           improvement
23
         airport or aviation capital projects, including the acquisition of
24
         real property and liabilities incurred prior to April 1, 2016.
25
       Prior to requesting approval of a certificate of approval of avail-
26
         ability for moneys appropriated, the commissioner of transportation
27
         shall certify that each airport or aviation project progressed under
28
         the program, other than state owned airports, has received federal
29
         approval and the federally authorized level of financial assistance
30
         (17231614) (54293) ... 4,000,000 .................. (re. $134,000)
31
32
     By chapter 54, section 1, of the laws of 2015, as transferred by chapter
33
         54, section 1, of the laws of 2017:
34
       For state aid to municipal corporations, private airports as author-
35
         ized by section 14-h of the transportation law and for payment of
36
         the cost of projects at Stewart and Republic Airports, for the
         acquisition,
                      construction, reconstruction, and improvement of
37
38
         airport or aviation capital projects, including the acquisition of
39
        real property and liabilities incurred prior to April 1, 2015.
40
       Prior to requesting approval of a certificate of approval of avail-
         ability for moneys appropriated, the commissioner of transportation
41
42
         shall certify that each airport or aviation project progressed under
43
         the program, other than state owned airports, has received federal
         approval and the federally authorized level of financial assistance
44
45
         (17231514) (54293) ... 4,000,000 ...... (re. $675,000)
46
47
     By chapter 54, section 1, of the laws of 2014, as transferred by chapter
         54, section 1, of the laws of 2017:
48
49
       For state aid to municipal corporations, private airports as author-
50
         ized by section 14-h of the transportation law and for payment of
51
         the cost of projects at Stewart and Republic Airports, for the
52
         acquisition, construction, reconstruction, and
                                                          improvement
53
         airport or aviation capital projects, including the acquisition of
54
         real property and liabilities incurred prior to April 1, 2014.
55
       Prior to requesting approval of a certificate of approval of avail-
56
         ability for moneys appropriated, the commissioner of transportation
57
         shall certify that each airport or aviation project progressed under
58
         the program, other than state owned airports, has received federal
59
         approval and the federally authorized level of financial assistance
60
         (17231414) (54293) ... 4,000,000 ........................ (re. $133,000)
61
```

By chapter 54, section 1, of the laws of 2013, as transferred by chapter

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

54, section 1, of the laws of 2017: 2 For state aid to municipal corporations, private airports as author-3 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 5 construction, reconstruction, and improvement of acquisition, airport or aviation capital projects, including the acquisition of 6 7 real property and liabilities incurred prior to April 1, 2013. 8 Prior to requesting approval of a certificate of approval of avail-9 ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under 10 11 the program, other than state owned airports, has received federal 12 approval and the federally authorized level of financial assistance 13 (17231314) (54293) ... 4,000,000 (re. \$161,000) 14 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 15 54, section 1, of the laws of 2017: 16 17 For state aid to municipal corporations, private airports as author-18 ized by section 14-h of the transportation law and for payment of 19 the cost of projects at Stewart and Republic Airports, for the 20 acquisition, construction, reconstruction, and improvement 21 airport or aviation capital projects, including the acquisition of 22 real property and liabilities incurred prior to April 1, 2012. 23 Prior to requesting approval of a certificate of approval of avail-24 ability for moneys appropriated, the commissioner of transportation 25 shall certify that each airport or aviation project progressed under 26 the program, other than state owned airports, has received federal 27 approval and the federally authorized level of financial assistance. 28 Funds from this appropriation may also be utilized for grants to 29 municipal corporations and private airports for the cost of projects 30 authorized by section 14-1 of the transportation law, including the 31 acquisition of real property and liabilities incurred prior to April 32 1, 2012; provided, however, that funds available for this purpose 33 shall not exceed the amount by which \$1,000,000 exceeds the sum of 34 the amount in such state fiscal year necessary for the state share 35 of federal projects provided pursuant to section 14-h of the trans-36 portation law and the amount in such state fiscal year required for 37 payment of the costs of projects at Stewart and Republic Airports, 38 upon certification by the commissioner of transportation at the end 39 of the calendar year (17231214) (54293) 40 1,000,000 (re. \$420,000) 41 42 By chapter 54, section 1, of the laws of 2011, as transferred by chapter 43 54, section 1, of the laws of 2017: 44 For state aid to municipal corporations, private airports as author-45 ized by section 14-h of the transportation law and for payment of 46 the cost of projects at Stewart and Republic Airports, for the 47 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition 48 49 real property and liabilities incurred prior to April 1, 2011. 50 Prior to requesting approval of a certificate of approval of avail-51 ability for moneys appropriated, the commissioner of transportation 52 shall certify that each airport or aviation project progressed under 53 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 54 55 Funds from this appropriation may also be utilized for grants to 56 municipal corporations and private airports for the cost of projects 57 authorized by section 14-1 of the transportation law, including the 58 acquisition of real property and liabilities incurred prior to April 59 1, 2011; provided, however, that funds available for this purpose

shall not exceed the amount by which \$4,000,000 exceeds the sum of

the amount in such state fiscal year necessary for the state share

of federal projects provided pursuant to section 14-h of the trans-

60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
portation law and the amount in such state fiscal year required for
        payment of the costs of projects at Stewart and Republic Airports,
 3
        upon certification by the commissioner of transportation at the end
        of the calendar year (17231114) (54293) ......
 5
         4,000,000 ..... (re. $4,000,000)
 6
 7
     By chapter 55, section 1, of the laws of 2010, as transferred by chapter
 8
        54, section 1, of the laws of 2017:
 9
       For state aid to municipal corporations, private airports as author-
10
        ized by section 14-h of the transportation law and for payment of
        the cost of projects at Stewart and Republic Airports, for the
11
12
        acquisition, construction, reconstruction, and
                                                         improvement
                                                                        \circ f
13
        airport or aviation capital projects, including the acquisition of
14
        real property and liabilities incurred prior to April 1, 2010.
       Prior to requesting approval of a certificate of approval of avail-
15
        ability for moneys appropriated, the commissioner of transportation
16
17
        shall certify that each airport or aviation project progressed under
18
        the program, other than state owned airports, has received federal
19
        approval and the federally authorized level of financial assistance
20
         (17231014) (54293) ... 4,000,000 ...... (re. $4,000,000)
21
22
     By chapter 55, section 1, of the laws of 2009, as transferred by chapter
23
        54, section 1, of the laws of 2017:
24
       For state aid to municipal corporations, private airports as author-
        ized by section 14-h of the transportation law and for payment of
25
26
        the cost of projects at Stewart and Republic Airports, for the
27
        acquisition,
                      construction,
                                     reconstruction, and improvement of
        airport or aviation capital projects, including the acquisition of
28
29
        real property and liabilities incurred prior to April 1, 2009.
30
       Prior to requesting approval of a certificate of approval of avail-
31
        ability for moneys appropriated, the commissioner of transportation
32
        shall certify that each airport or aviation project progressed under
33
        the program, other than state owned airports, has received federal
34
        approval and the federally authorized level of financial assistance.
35
        Funds from this appropriation may also be utilized for grants to
36
        municipal corporations and private airports for the cost of projects
37
        authorized by section 14-1 of the transportation law, including the
38
        acquisition of real property and liabilities incurred prior to April
39
        1, 2008; provided, however, that funds available for this purpose
        shall not exceed the amount by which $4,000,000 exceeds the sum of
40
41
        the amount in such state fiscal year necessary for the state share
42
        of federal projects provided pursuant to section 14-h of the trans-
        portation law and the amount in such state fiscal year required for
43
44
        payment of the costs of projects at Stewart and Republic Airports,
45
        upon certification by the commissioner of transportation at the end
46
        of the calendar year (17230914) (54293) ......
47
        4,000,000 ..... (re. $4,000,000)
48
49
     By chapter 55, section 1, of the laws of 2008, as transferred by chapter
50
        54, section 1, of the laws of 2017:
51
       For state aid to municipal corporations, private airports as author-
52
        ized by section 14-h of the transportation law and for payment of
53
        the cost of projects at Stewart and Republic Airports, for the
54
        acquisition, construction, reconstruction, and
                                                         improvement
55
        airport or aviation capital projects, including the acquisition of
56
        real property and liabilities incurred prior to April 1, 2008.
57
      Prior to requesting approval of a certificate of approval of avail-
58
        ability for moneys appropriated, the commissioner of transportation
        shall certify that each airport or aviation project progressed under
59
60
        the program, other than state owned airports, has received federal
```

approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to

61

3

5

6

7

9 10

11

12

13 14

15

16

17 18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41 42

43

44

45

46 47

48

49 50

51

52

53

54

55 56

57

58

59

60

61 62

DEPARTMENT OF TRANSPORTATION

```
municipal corporations and private airports for the cost of projects
   authorized by section 14-1 of the transportation law, including the
   acquisition of real property and liabilities incurred prior to April
   1, 2008; provided, however, that funds available for this purpose
   shall not exceed the amount by which $8,000,000 exceeds the sum of
   the amount in such state fiscal year necessary for the state share
   of federal projects provided pursuant to section 14-h of the trans-
   portation law and the amount in such state fiscal year required for
   payment of the costs of projects at Stewart and Republic Airports,
   upon certification by the commissioner of transportation at the end
   of the calendar year (17230814) (54293) ......
   8,000,000 ..... (re. $4,190,000)
By chapter 55, section 1, of the laws of 2007, as transferred by chapter
   54, section 1, of the laws of 2017:
  For state aid to municipal corporations, private airports as author-
   ized by section 14-h of the transportation law and for payment of
   the cost of projects at Stewart and Republic Airports, for the
                construction,
                               reconstruction, and improvement of
   acquisition,
   airport or aviation capital projects, including the acquisition of
   real property and liabilities incurred prior to April 1, 2007.
  Prior to requesting approval of a certificate of approval of avail-
   ability for moneys appropriated, the commissioner of transportation
   shall certify that each airport or aviation project progressed under
   the program, other than state owned airports, has received federal
   approval and the federally authorized level of financial assistance.
  Funds from this appropriation may also be utilized for grants to
   municipal corporations and private airports for the cost of projects
   authorized by section 14-1 of the transportation law, including the
   acquisition of real property and liabilities incurred prior to April
   1, 2007; provided, however, that funds available for this purpose
   shall not exceed the amount by which $8,000,000 exceeds the sum of
   the amount in such state fiscal year necessary for the state share
   of federal projects provided pursuant to section 14-h of the trans-
   portation law and the amount in such state fiscal year required for
   payment of the costs of projects at Stewart and Republic Airports,
   upon certification by the commissioner of transportation at the end
   of the calendar year (17230714) (54293) ......
   8,000,000 ...... (re. $749,000)
By chapter 55, section 1, of the laws of 2006, as transferred by chapter
   54, section 1, of the laws of 2017:
  For state aid to municipal corporations, private airports as author-
   ized by section 14-h of the transportation law and for payment of
   the cost of projects at Stewart and Republic Airports, for the
   acquisition, construction, reconstruction, and improvement
   airport or aviation capital projects, including the acquisition of
   real property and liabilities incurred prior to April 1, 2006.
 Prior to requesting approval of a certificate of approval of avail-
   ability for moneys appropriated, the commissioner of transportation
   shall certify that each airport or aviation project progressed under
   the program, other than state owned airports, has received federal
   approval and the federally authorized level of financial assistance
   (17230614) (54293) ... 8,000,000 ...... (re. $1,274,000)
```

- By chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2017:
 - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of

724

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

real property and liabilities incurred prior to April 1, 2005. Prior to requesting approval of a certificate of approval of avail-3 ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under 5 the program, other than state owned airports, has received federal 6 approval and the federally authorized level of financial assistance 7 (17230514) (54293) ... 8,000,000 (re. \$1,133,000) 8 9 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2017: 10 11 For state aid to municipal corporations, private airports as author-12 ized by section 14-h of the transportation law and for payment of 13 the cost of projects at Stewart and Republic Airports, for the acquisition, 14 construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 15 real property and liabilities incurred prior to April 1, 2004. 16 Prior to requesting approval of a certificate of approval of avail-17 18 ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under 19 20 the program, other than state owned airports, has received federal 21 approval and the federally authorized level of financial assistance 22 (17230414) (54293) ... 8,000,000 (re. \$38,000) 23 24 By chapter 55, section 1, of the laws of 2002, as transferred by chapter 25 54, section 1, of the laws of 2017: 26 For state aid to municipal corporations, private airports as author-27 ized by section 14-h of the transportation law and for payment of 28 the cost of projects at Stewart and Republic Airports, for the 29 acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of 30 31 real property and liabilities incurred prior to April 1, 2002. Prior 32 to requesting approval of a certificate of approval of availability 33 for moneys appropriated, the commissioner of transportation shall 34 certify that each airport or aviation project progressed under the 35 program, other than state owned airports, has received federal 36 approval and the federally authorized level of financial assistance 37 (17230214) (54293) ... 8,000,000 (re. \$66,000) 38 39 By chapter 55, section 1, of the laws of 2001, as transferred by chapter 40 54, section 1, of the laws of 2017: 41 For state aid to municipal corporations, private airports as author-42 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 43 44 acquisition, construction, reconstruction, and improvement 45 airport or aviation capital projects, including the acquisition of 46 real property and liabilities incurred prior to April 1, 2001, 47 accordance with the following project schedule. 48 Prior to requesting approval of a certificate of approval of avail-49 ability for moneys appropriated, the commissioner of transportation 50 shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state 51 52 owned airports, has received federal approval and the federally 53 authorized level of financial assistance. 54 The items shown in the project schedule below shall be for projects 55 with a common purpose and may be interchanged without limitation 56 subject to the approval of the director of the budget (17230114) 57 (54293) ... 6,000,000 (re. \$41,000) 58

By chapter 55, section 1, of the laws of 2000, as transferred by chapter 54, section 1, of the laws of 2017:

59 60

61

62

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014) (54293) ... 6,000,000 (re. \$79,000)

By chapter 55, section 1, of the laws of 1999, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914) (54293) ... 4,500,000 (re. \$19,000)

By chapter 55, section 1, of the laws of 1998, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) (54293) 4,500,000 (re. \$12,000)

By chapter 55, section 1, of the laws of 1997, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.
```

- Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) (54293) ... 4,500,000 (re. \$11,000)
- By chapter 54, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 2017:
 - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) (54293) 6,500,000 (re. \$60,000)
- By chapter 54, section 1, of the laws of 1993, as transferred by chapter 54, section 1, of the laws of 2017:
 - For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.
 - The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.
 - The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) (53234) ... 10,840,000 (re. \$1,211,000)
- By chapter 54, section 1, of the laws of 1992, as transferred by chapter 54, section 1, of the laws of 2017:
 - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.
 - The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
 - Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project

727

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

progressed under the program categories listed in the schedule below, other than state owned airports, has received federal 3 approval and the federally authorized level of financial assistance (17239214) (54293) ... 12,300,000 (re. \$12,000) 5 Capital Projects Funds - Other 6 7 Miscellaneous Capital Projects Fund 8 Stewart Airport-15 Account - 32210 9 Aviation Purpose 10 11 By chapter 54, section 1, of the laws of 2012: 12 For state aid to municipal corporations, private airports as author-13 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 14 15 acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of 16 real property and liabilities incurred prior to April 1, 2012. 17 Prior to requesting approval of a certificate of approval of avail-18 19 ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under 20 21 the program, other than state owned airports, has received federal 22 approval and the federally authorized level of financial assistance. 23 Funds from this appropriation may also be utilized for grants to 24 municipal corporations and private airports for the cost of projects 25 authorized by section 14-1 of the transportation law, including the 26 acquisition of real property and liabilities incurred prior to April 27 1, 2012; provided, however, that funds available for this purpose 28 shall not exceed the amount by which \$3,000,000 exceeds the sum of 29 the amount in such state fiscal year necessary for the state share 30 of federal projects provided pursuant to section 14-h of the trans-31 portation law and the amount in such state fiscal year required for 32 payment of the costs of projects at Stewart and Republic Airports, 33 upon certification by the commissioner of transportation at the end 34 of the calendar year (17241214) (54293) 35 3,000,000 (re. \$162,000) 36 37 By chapter 55, section 1, of the laws of 2008: 38 For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, 39 40 reconstruction, demolition and improvement of capital projects; 41 acquisition of real property and facilities; projects related to 42 passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior 43 44 to April 1, 2008 (17RA0814) (53233) ... 4,000,000 . (re. \$4,000,000) 45 46 By chapter 55, section 1, of the laws of 2006: 47 For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not 48 49 limited to environmental remediation; acquisition, construction, 50 reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equip-51 52 53 ment; funding of operating needs; and for liabilities incurred prior 54 to April 1, 2006. 55 The items shown in the schedule below shall be for projects with a 56 common purpose and may be interchanged without limitation subject to 57 the approval of the director of the budget (17RA0614) (54290) 58 5,300,000 (re. \$831,000) 59

108, section 5, of the laws of 2006: For payment of costs related to Stewart International Airport includ-

chapter 55, section 1, of the laws of 1999, as amended by chapter

60

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
ing, but not limited to, acquisition of real property and facili-
        ties; construction, reconstruction, demolition and improvement of
        capital facilities; and payment of liabilities incurred prior to
 3
        April 1, 1999. Notwithstanding any inconsistent provision of law, of
 5
        amounts appropriated herein, $1,000,000 shall be made available to
 6
        labor organizations for training programs (17RA9914) (53233) ......
 7
        17,500,000 ..... (re. $531,000)
8
      For payment of the costs of capital projects as set forth in a memo-
9
        randum of understanding among the governor, the majority leader of
        the senate, and the speaker of the assembly (17RD9914) (53235)
10
11
        4,500,000 ..... (re. $1,500,000)
12
      For expenses and payments incurred in implementation of the airport
13
        improvement and revitalization program (17RE9914) (53236) ......
14
        2,500,000 ...... (re. $69,000)
15
    By chapter 55, section 1, of the laws of 1999, as amended by chapter
16
17
        295, part A, section 1, of the laws of 2001:
18
      For payment of the costs of operating and capital projects including,
19
        but not limited to, acquisition of real property and facilities;
20
        construction, reconstruction, demolition and improvement of capital
21
        facilities; and payment of liabilities incurred prior to April 1,
22
        1999 (17RB9914) (53237) ... 2,500,000 ...... (re. $757,000)
23
24
    AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)
25
26
      Capital Projects Funds - Federal
27
      Federal Capital Projects Fund
28
      DOT American Recovery and Reinvestment Act Account - 31372
29
      American Recovery and Reinvestment Act Purpose
30
31
    By chapter 55, section 1, of the laws of 2009:
32
      For Transit Capital Assistance funded by Title 12 of the American
33
        Recovery and Reinvestment Act of 2009. Funds appropriated herein
34
        shall be subject to all applicable reporting and accountability
35
        requirements contained in such act.
36
      For the payment of the costs of mass transportation capital projects
37
        and facilities including replacement of buses meeting federal stand-
38
        ards for replacement, related bus equipment and the acquisition,
39
        design and construction, including engineering and consulting costs,
40
        of mass transit bus garages or other mass transportation projects
41
        and facilities, including liabilities incurred prior to April 1,
42
        2009 (170509FS) (53242) ... 26,300,000 ...... (re. $3,085,000)
43
44
    By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
45
        section 1, of the laws of 2013:
46
      For Highway Infrastructure Investment funded by Title 12 of the Ameri-
47
        can Recovery and Reinvestment Act of 2009. Funds appropriated herein
48
        shall be subject to all applicable reporting and accountability
49
        requirements contained in such act.
50
      For the payment of eligible costs, including but not limited to
        construction, reconstruction, replacement, improvement, recondition-
51
52
        ing, rehabilitation, preservation, related appurtenances, equipment,
53
        facilities, the acquisition of real property and interests therein,
54
        the preparation of designs, plans, specifications and estimates;
55
        construction management and supervision; and appraisals, surveys,
56
        testing and environmental impact statements, including the payment
57
        of liabilities incurred prior to April 1, 2009.
58
      For payment of engineering services, including reimbursements to the
```

dedicated highway and bridge trust fund, including but not limited

to personal services, nonpersonal services and fringe benefits, for

activities including but not limited to the preparation of designs,

plans, specifications and estimates; construction management and

59

60

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS) (53162) 950,700,000 (re. \$26,547,000) For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS) (53241) 600,000,000 (re. \$114,880,000)

AVIATION (CCP)

3

5 6

7

8

9 10

11

12

13

14

15

16 17

18

19

20

21

22

23

24

25

26

27 28

29 30

31

32

33

34 35

36

37

38

39

40

41 42

43

44 45

46

47

48

49

50

51

52

53

54

55

56 57

58

59

60

61

Capital Projects Funds - Other Transportation Capital Facilities Bond Fund Transportation Capital Facilities Bond Fund Account - 30630 Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to approprifor the acquisition, construction, reconstruction and ations improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) (80919) 17,305,787 (re. \$3,329,000) CANALS AND WATERWAYS - BONDABLE (CCP) Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 Canals and Waterways Purpose By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991: For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

ENGINEERING SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Department of Transportation Engineering Services Fund
Highway Facility Purpose Account - 31951

CAPITAL PROJECTS - REAPPROPRIATIONS

1

2

61

Preparation of Plans Purpose

3 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004: 5 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 6 7 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-8 ment and supervision; and appraisals, surveys, testing, and environ-9 10 mental impact statements for transportation projects. For suballocation of \$170,000 to the office of inspector general for 11 12 services and expenses including fringe benefits (17H10230) (53244) ... 546,256,000 (re. \$9,700,000) 13 14 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) (53245) ... 15 16 17 57,259,000 (re. \$526,000) 18 19 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003: 20 21 For engineering services, including personal services, nonpersonal 22 services, fringe benefits and the contract services provided by 23 private firms, including, but not limited to, the preparation of 24 designs, plans, specifications and estimates; construction manage-25 ment and supervision; and appraisals, surveys, testing, and environ-26 mental impact statements for transportation projects. 27 For suballocation of \$170,000 to the office of inspector general for 28 services and expenses including fringe benefits (17H10130) 29 ... 566,922,000 (re. \$7,682,000) For capital project management and traffic and safety, including 30 31 personal services, nonpersonal services, fringe benefits and the 32 contract services provided by private firms (17H20130) (53245) ... 33 53,384,000 (re. \$334,000) 34 35 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 36 section 1, of the laws of 2002: 37 For engineering services, including personal services, nonpersonal 38 services, fringe benefits and the contract services provided by 39 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-40 41 ment and supervision; and appraisals, surveys, testing, and environ-42 mental impact statements for transportation projects. For suballocation of \$170,000 to the office of inspector general for 43 44 services and expenses including fringe benefits (17H10030) (53244) 45 ... 513,628,000 (re. \$6,092,000) 46 For capital project management and traffic and safety, including 47 personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20030) (53245) 48 49 51,892,000 (re. \$830,000) 50 For real estate services, including personal services, nonpersonal 51 services, fringe benefits and the contract services provided by 52 private firms (17H30030) (53246) ... 16,684,000 (re. \$615,000) 53 54 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 55 section 1, of the laws of 2005: 56 For engineering services, including personal services, nonpersonal 57 services, fringe benefits and the contract services provided by 58 private firms, including, but not limited to, the preparation of 59 designs, plans, specifications and estimates; construction manage-60

ment and supervision; and appraisals, surveys, testing, and environ-

For suballocation of \$170,000 to the office of inspector general for

mental impact statements for transportation projects.

1	services and expenses including fringe benefits (17H19930) (53244)
2	492,101,680
3	
4	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
5 6	section 1, of the laws of 2000: For engineering services, including personal services, nonpersonal
7	services, fringe benefits and the contract services provided by
8	private firms (17H19830) (53244)
9 10	532,078,000 (re. \$23,709,000) For capital project management and traffic and safety, including
11	personal services, nonpersonal services, fringe benefits and the
12	contract services provided by private firms (17H29830) (53245)
13	56,876,000 (re. \$674,000)
14 15	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
16	section 1, of the laws of 2000:
17	For engineering services, including personal services, nonpersonal
18 19	services, fringe benefits and the contract services provided by private firms (17H19730) (53244)
20	490,281,000
21	
22 23	By chapter 55, section 1, of the laws of 1996:
23 24	For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by
25	private firms.
26	The items shown in the project schedule below shall be for projects
27 28	with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630)
29	(53244) 471,758,000 (re. \$2,833,000)
30	
31 32	By chapter 54, section 1, of the laws of 1995: For engineering services, including personal services, nonpersonal
33	services, fringe benefits and the contract services provided by
34	private firms (17H19530) (53244)
35 36	470,364,000 (re. \$19,725,000)
37	By chapter 54, section 1, of the laws of 1994:
38	For engineering services, including personal services, nonpersonal
39 40	services, fringe benefits and the contract services provided by private firms (17H19430) (53244)
41	530,329,000 (re. \$21,829,000)
42	December 54 and the 1 and the 1000 are smeated by about a 54
43 44	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995:
45	For engineering services, including personal services, nonpersonal
46	services, fringe benefits and the contract services provided by private firms (17H19330) (53244)
47 48	500,923,000
49	
50	By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
51 52	section 3, of the laws of 1995: For engineering services, including personal services, nonpersonal
53	services, fringe benefits and the contract services provided by
54	private firms (17H19230) (53244)
55 56	455,207,200 (re. \$15,615,000)
57	Special Revenue Funds - Federal
58	Federal Miscellaneous Operating Grants Fund
59 60	DOT Federal Account - 25381 Preparation of Plans Purpose
61	
62	New York Metropolitan Transportation Council

```
By chapter 54, section 1, of the laws of 2024:
 3
      For the continuing comprehensive transportation planning
        coordinated support undertaken as part of the united work programs
 4
 5
        of participating local planning or municipal agreements in
        accordance with grant agreements approved by the federal transit
 6
 7
        administration or the federal highway administration (53243).
      Personal service (17M12430) (50000) ... 5,873,000 ... (re. $4,714,000)
 8
      Nonpersonal service (17M42430) (57050) ......
9
10
        Fringe benefits (17M82430) (60090) ... 3,726,000 .... (re. $3,083,000)
11
12
      Indirect costs (17M92430) (58850) ... 294,000 ...... (re. $240,000)
13
14
    By chapter 54, section 1, of the laws of 2023:
15
      For the continuing comprehensive transportation planning and coordi-
        nated support undertaken as part of the united work programs of
16
17
        participating local planning or municipal agreements in accordance
18
        with grant agreements approved by the federal transit administration
19
        or the federal highway administration (53243).
20
      Personal service (17M12330) (50000) ... 5,873,000 ... (re. $2,376,000)
21
      Nonpersonal service (17M42330) (57050) ......................
      22
23
24
      Indirect costs (17M92330) (58850) ... 314,000 ...... (re. $70,000)
25
26
    By chapter 54, section 1, of the laws of 2022:
27
      For the continuing comprehensive transportation planning and coordi-
28
        nated support undertaken as part of the united work programs of
29
        participating local planning or municipal agreements in accordance
30
        with grant agreements approved by the federal transit administration
31
        or the federal highway administration (53243).
32
      Personal service (17M12230) (50000) ... 5,873,000 ... (re. $2,410,000)
      Nonpersonal service (17M42230) (57050) ......
33
34
        14,841,000 ...... (re. $10,278,000)
      Fringe benefits (17M82230) (60090) ... 3,743,000 .... (re. $1,613,000)
35
36
      Indirect costs (17M92230) (58850) ... 214,000 ...... (re. $39,000)
37
38
    By chapter 54, section 1, of the laws of 2021:
39
      For the continuing comprehensive transportation planning and coordi-
40
        nated support undertaken as part of the united work programs of
41
        participating local planning or municipal agreements in accordance
42
        with grant agreements approved by the federal transit administration
43
        or the federal highway administration (53243).
      Personal service (17M12130) (50000) ... 4,518,000 ... (re. $3,310,000)
44
45
      Nonpersonal service (17M42130) (57050) ......
        11,416,000 ...... (re. $8,713,000)
46
47
      Fringe benefits (17M82130) (60090) ... 2,795,000 .... (re. $1,754,000)
48
      Indirect costs (17M92130) (58850) ... 191,000 ...... (re. $46,000)
49
50
    By chapter 54, section 1, of the laws of 2020:
51
      For the continuing comprehensive transportation planning and coordi-
52
        nated support undertaken as part of the united work programs of
53
        participating local planning or municipal agreements in accordance
54
        with grant agreements approved by the federal transit administration
55
        or the federal highway administration (53243).
      Personal service (17M12030) (50000) ... 4,518,000 ..... (re. $11,000)
56
57
      Nonpersonal service (17M42030) (57050) ......................
58
        11,416,000 ..... (re. $9,389,000)
      Fringe benefits (17M82030) (60090) \dots 2,608,000 \dots (re. $18,000)
59
60
      Indirect costs (17M92030) (58850) ... 221,000 ...... (re. $31,000)
61
    By chapter 54, section 1, of the laws of 2019:
```

```
For the continuing comprehensive transportation planning and coordi-
        nated support undertaken as part of the united work programs of
        participating local planning or municipal agreements in accordance
 3
        with grant agreements approved by the federal transit administration
 5
        or the federal highway administration (53243).
      Personal service (17M11930) (50000) ... 4,518,000 ..... (re. $138,000)
 6
 7
      Nonpersonal service (17M41930) (57050) ......................
 8
        11,416,000 ...... (re. $10,326,000)
      Fringe benefits (17M81930) (60090) ... 2,755,000 ..... (re. $384,000)
9
10
      Indirect costs (17M91930) (58850) ... 221,000 ...... (re. $35,000)
11
12
    By chapter 54, section 1, of the laws of 2018:
13
      For the continuing comprehensive transportation planning and coordi-
14
        nated support undertaken as part of the united work programs of
        participating local planning or municipal agreements in accordance
15
        with grant agreements approved by the federal transit administration
16
        or the federal highway administration (53243).
17
18
      Personal service (17M11830) (50000) ... 4,518,000 .... (re. $911,000)
19
      Nonpersonal service (17M41830) (57050) ......................
      20
21
22
      Indirect costs (17M91830) (58850) ... 287,000 ...... (re. $25,000)
23
24
    By chapter 54, section 1, of the laws of 2017:
25
      For the continuing comprehensive transportation planning and coordi-
26
        nated support undertaken as part of the united work programs of
        participating local planning or municipal agreements in accordance
27
28
        with grant agreements approved by the federal transit administration
29
        or the federal highway administration (53243).
30
      31
        11,416,000 ...... (re. $7,583,000)
32
      Fringe benefits (17M81730) (60090) ... 2,690,000 ..... (re. $263,000)
33
      Indirect costs (17M91730) (58850) ... 197,000 ...... (re. $5,000)
34
35
    By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
36
        section 1, of the laws of 2018:
37
      For the continuing comprehensive transportation planning and coordi-
38
        nated support undertaken as part of the united work programs of
39
        participating local planning or municipal agreements in accordance
40
        with grant agreements approved by the federal transit administration
41
        or the federal highway administration (53243).
42
      Personal service (17M11630) (50000) ... 841,179 ..... (re. $744,000)
      Nonpersonal service (17M41630) (57050) .................
43
44
        9,365,163 ..... (re. $6,244,000)
45
      Fringe benefits (17M81630) (60090) ... 865,985 ..... (re. $865,000)
46
      Indirect costs (17M91630) (58850) ... 44,621 ...... (re. $21,000)
47
    By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
48
49
        section 1, of the laws of 2018:
50
      For the continuing comprehensive transportation planning and coordi-
51
        nated support undertaken as part of the united work programs of
52
        participating local planning or municipal agreements in accordance
53
        with grant agreements approved by the federal transit administration
54
        or the federal highway administration (53243).
      Personal service (17M11530) (50000) ... 933,623 ...... (re. $933,000)
55
      Nonpersonal service (17M41530) (57050) ......
56
57
        8,977,108 ..... (re. $6,063,000)
      Fringe benefits (17M81530) (60090) ... 560,252 ...... (re. $27,000)
58
59
      Indirect costs (17M91530) (58850) ... 25,886 ....... (re. $2,000)
60
    By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
61
        section 1, of the laws of 2018:
62
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
For the continuing comprehensive transportation planning and coordi-
        nated support undertaken as part of the united work programs of
        participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration
 3
 5
        or the federal highway administration (53243).
      Personal service (17M11430) (50000) ... 383,260 ..... (re. $383,000)
 6
      Nonpersonal service (17M41430) (57050) ......
 7
8
        8,138,071 ..... (re. $6,941,000)
      Fringe benefits (17M81430) (60090) ... 235,268 ...... (re. $235,000)
9
      Indirect costs (17M91430) (58850) ... 12,741 ...... (re. $13,000)
10
11
12
    By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
        section 1, of the laws of 2018:
13
14
      For the continuing comprehensive transportation planning and coordi-
        nated support undertaken as part of the united work programs of
15
        participating local planning or municipal agreements in accordance
16
17
        with grant agreements approved by the federal transit administration
18
        or the federal highway administration (53243).
19
      Personal service (17M11330) (50000) ... 325,828 ..... (re. $325,000)
20
      21
        10,450,902 ..... (re. $7,199,000)
22
      Fringe benefits (17M81330) (60090) ... 323,259 ...... (re. $323,000)
23
      Indirect costs (17M91330) (58850) ... 44,494 ...... (re. $44,000)
24
25
    By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
26
        section 1, of the laws of 2018:
27
      For the continuing comprehensive transportation planning and coordi-
28
        nated support undertaken as part of the united work programs of
29
        participating local planning or municipal agreements in accordance
        with grant agreements approved by the federal transit administration
30
31
        or the federal highway administration (53243).
32
      Personal service (17M11230) (50000) ... 358,282 ..... (re. $358,000)
      Nonpersonal service (17M41230) (57050) ......
33
34
        6,907,424 ..... (re. $5,924,000)
35
      Fringe benefits (17M81230) (60090) ... 87,098 ...... (re. $87,000)
36
      Indirect costs (17M91230) (58850) ... 49,174 ...... (re. $49,000)
37
38
    By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
39
        section 1, of the laws of 2018:
40
      For the continuing comprehensive transportation planning and coordi-
41
        nated support undertaken as part of the united work programs of
42
        participating local planning or municipal agreements in accordance
43
        with grant agreements approved by the federal transit administration
        or the federal highway administration (17NC1130) (53243) ......
44
45
        4,520,393 ..... (re. $2,615,000)
46
47
    By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
48
        section 1, of the laws of 2018:
49
      For the continuing comprehensive transportation planning and coordi-
50
        nated support undertaken as part of the united work programs of
        participating local planning or municipal agreements in accordance
51
52
        with grant agreements approved by the federal transit administration
53
        or the federal highway administration (17NC1030) (53243) ......
54
        6,462,022 ..... (re. $6,430,000)
55
56
    By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
57
        section 1, of the laws of 2018:
58
      For the continuing comprehensive transportation planning and coordi-
        nated support undertaken as part of the united work programs of
59
        participating local planning or municipal agreements in accordance
60
        with grant agreements approved by the federal transit administration
61
```

or the federal highway administration (17NC0930) (53243)

DEPARTMENT OF TRANSPORTATION

736

```
1
        3,325,948 ..... (re. $2,756,000)
    By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
        section 1, of the laws of 2018:
 5
      For the continuing comprehensive transportation planning and coordi-
 6
        nated support undertaken as part of the united work programs of
        participating local planning or municipal agreements in accordance
 7
        with grant agreements approved by the federal transit administration
8
9
        or the federal highway administration (17NC0830) (53243) ......
10
        5,471,502 ..... (re. $4,642,000)
11
12
    By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
13
        section 1, of the laws of 2018:
      For the continuing comprehensive transportation planning and coordi-
14
        nated support undertaken as part of the united work programs of
15
        participating local planning or municipal agreements in accordance
16
        with grant agreements approved by the federal transit administration
17
18
        or the federal highway administration (17NC0730) (53243) ......
19
        20
21
    By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
22
        section 1, of the laws of 2018:
23
      For the continuing comprehensive transportation planning and coordi-
24
        nated support undertaken as part of the united work programs of
        participating local planning or municipal agreements in accordance
25
26
        with grant agreements approved by the federal transit administration
27
        or the federal highway administration (17NC0630) (53243) ...
28
        659,748 ..... (re. $659,000)
29
    By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
30
        section 1, of the laws of 2018:
31
32
      For the continuing comprehensive transportation planning and coordi-
33
        nated support undertaken as part of the united work programs of
34
        participating local planning or municipal agreements in accordance
35
        with grant agreements approved by the federal transit administration
36
        or the federal highway administration (17NC0530) (53243) ...
37
        1,494,680 ..... (re. $1,343,000)
38
    By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
39
40
        section 1, of the laws of 2018:
41
      For the continuing comprehensive transportation planning and coordi-
42
        nated support undertaken as part of the united work programs of
43
        participating local planning or municipal agreements in accordance
44
        with grant agreements approved by the federal transit administration
45
        or the federal highway administration (17NC0430) (53243) ... .....
46
        442,854 ..... (re. $442,000)
47
    By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
48
49
        section 1, of the laws of 2018:
50
      For the continuing comprehensive transportation planning and coordi-
51
        nated support undertaken as part of the united work programs of
52
        participating local planning or municipal agreements in accordance
53
        with grant agreements approved by the federal transit administration
        or the federal highway administration (17NC0330) (53243) ...
54
55
        1,251,229 ...... (re. $1,088,000)
56
57
    Watertown Jefferson County Area Transportation Council
58
59
    By chapter 54, section 1, of the laws of 2024:
                                                        planning
60
          the continuing comprehensive transportation
        coordinated support undertaken as part of the united work programs
61
        of participating local planning or municipal agreements in
```

```
accordance with grant agreements approved by the federal transit
         administration or the federal highway administration (54203).
       Personal service (17W12430) (50000) ... 178,000 ...... (re. $178,000)
       Nonpersonal service (17W42430) (57050) ... 134,000 .... (re. $134,000)
       Fringe benefits (17W82430) (60090) ... 113,000 ...... (re. $113,000)
 5
       Indirect costs (17W92430) (58850) ... 9,000 ...... (re. $8,000)
 6
 7
 8
     By chapter 54, section 1, of the laws of 2023:
 9
       For the continuing comprehensive transportation planning and coordi-
10
         nated support undertaken as part of the united work programs of
         participating local planning or municipal agreements in accordance
11
12
        with grant agreements approved by the federal transit administration
13
         or the federal highway administration (54203).
14
       Personal service (17W12330) (50000) ... 178,000 ..... (re. $169,000)
       Nonpersonal service (17W42330) (57050) ... 134,000 .... (re. $134,000)
15
       Fringe benefits (17W82330) (60090) ... 115,000 ...... (re. $109,000)
16
17
       Indirect costs (17W92330) (58850) ... 10,000 ...... (re. $10,000)
18
     By chapter 54, section 1, of the laws of 2022:
19
20
       For the continuing comprehensive transportation planning and coordi-
21
         nated support undertaken as part of the united work programs of
22
        participating local planning or municipal agreements in accordance
23
        with grant agreements approved by the federal transit administration
24
        or the federal highway administration (54203).
25
       Personal service (17W12230) (50000) ... 178,000 ...... (re. $163,000)
       Nonpersonal service (17W42230) (57050) ... 134,000 .... (re. $134,000)
26
27
       Fringe benefits (17W82230) (60090) ... 114,000 ...... (re. $104,000)
28
       Indirect costs (17W92230) (58850) ... 7,000 ...... (re. $4,000)
29
30
     By chapter 54, section 1, of the laws of 2021:
31
       For the continuing comprehensive transportation planning and coordi-
32
         nated support undertaken as part of the united work programs of
33
         participating local planning or municipal agreements in accordance
34
         with grant agreements approved by the federal transit administration
35
         or the federal highway administration (54203).
36
       Personal service (17W12130) (50000) ... 137,000 ..... (re. $128,000)
       Nonpersonal service (17W42130) (57050) ... 103,000 .... (re. $103,000)
37
38
       Fringe benefits (17W82130) (60090) ... 85,000 ...... (re. $79,000)
39
       Indirect costs (17W92130) (58850) ... 6,000 ............ (re. $3,000)
40
     By chapter 54, section 1, of the laws of 2020:
41
42
       For the continuing comprehensive transportation planning and coordi-
43
         nated support undertaken as part of the united work programs of
44
         participating local planning or municipal agreements in accordance
45
         with grant agreements approved by the federal transit administration
         or the federal highway administration (54203).
46
47
       Personal service (17W12030) (50000) ... 137,000 ...... (re. $137,000)
48
       Nonpersonal service (17W42030) (57050) ... 103,000 ..... (re. $77,000)
       Fringe benefits (17W82030) (60090) ... 80,000 ..... (re. $80,000)
49
50
       Indirect costs (17W92030) (58850) ... 7,000 ...... (re. $7,000)
51
52
     By chapter 54, section 1, of the laws of 2019:
53
       For the continuing comprehensive transportation planning and coordi-
54
         nated support undertaken as part of the united work programs of
55
         participating local planning or municipal agreements in accordance
56
         with grant agreements approved by the federal transit administration
57
         or the federal highway administration (54203).
       Personal service (17W11930) (50000) ... 137,000 ...... (re. $125,000)
58
       Nonpersonal service (17W41930) (57050) ... 103,000 ..... (re. $88,000) Fringe benefits (17W81930) (60090) ... 84,000 ....... (re. $77,000)
59
60
       Indirect costs (17W91930) (58850) ... 7,000 ............ (re. $6,000)
61
62
```

DEPARTMENT OF TRANSPORTATION

738

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
         section 1, of the laws of 2023:
 3
       For the continuing comprehensive transportation planning and coordi-
 4
        nated support undertaken as part of the united work programs of
        participating local planning or municipal agreements in accordance
 5
        with grant agreements approved by the federal transit administration
 6
 7
        or the federal highway administration (54203).
       Personal service (17W11830) (50000) ... 126,000 ...... (re. $118,000)
 8
      Nonpersonal service (17W41830) (57050) ... 114,000 .... (re. $113,000)
9
      Fringe benefits (17W81830) (60090) ... 86,000 ...... (re. $81,000)
10
      Indirect costs (17W91830) (58850) ... 9,000 ..... (re. $4,000)
11
12
13
     By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
14
         section 1, of the laws of 2023:
15
       For the continuing comprehensive transportation planning and coordi-
        nated support undertaken as part of the united work programs of
16
        participating local planning or municipal agreements in accordance
17
18
        with grant agreements approved by the federal transit administration
19
        or the federal highway administration (54203).
20
       Nonpersonal service (17W41730) (57050) ... 1,261,000 .. (re. $659,000)
21
       Indirect costs (17W91730) (58850) ... 35,000 ....... (re. $7,000)
22
23
     FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
24
25
      Capital Projects Funds - Other
26
      Capital Projects Fund - 30000
27
      Federal Aid Highways Purpose
28
29
     By chapter 54, section 1, of the laws of 1988:
30
       For the state share of highway projects to be reimbursed from the
31
         infrastructure renewal bond fund and pursuant to the provisions of
32
         that bond act (17028820) (54295) ... 56,000,000 ... (re. $1,419,000)
33
34
     By chapter 54, section 1, of the laws of 1987:
35
       For the state share of highway projects to be reimbursed from the
36
         infrastructure renewal bond fund and pursuant to the provisions of
37
         that bond act (17028720) (54295) ... 66,000,000 ... (re. $1,126,000)
38
39
     By chapter 54, section 1, of the laws of 1986:
40
       For the state share of highway projects to be reimbursed from the
         infrastructure renewal bond fund and pursuant to the provisions of
41
42
         that bond act (17428620) (54295) ... 66,000,000 ..... (re. $356,000)
43
44
     By chapter 54, section 1, of the laws of 1985:
45
       For the state share of highway projects to be reimbursed from the
         infrastructure renewal bond fund and pursuant to the provisions of
46
47
         that bond act (17028520) (54295) ... 66,000,000 ... (re. $1,210,000)
48
49
     By chapter 54, section 1, of the laws of 1984:
      For the state share of highway projects to be reimbursed from the
50
51
         infrastructure renewal bond fund and pursuant to the provisions of
52
         that bond act (17028420) (54295) ... 66,000,000 ... (re. $1,969,000)
53
54
    FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
55
56
      Capital Projects Funds - Federal
57
      Federal Capital Projects Fund
58
      Transportation Account - 31354
59
      Federal Aid Highways Purpose
60
```

By chapter 54, section 1, of the laws of 2024:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For the federal share, from any federal agency under any federal

```
program, of state transportation projects including but not limited
 2
 3
        to construction, reconstruction, reconditioning and preservation,
        operating costs as provided for in the bipartisan infrastructure law
 5
        (BIL) and related prior and successive federal legislation, and the
 6
        payment of liabilities incurred prior to April 1, 2024.
 7
      Notwithstanding section 93 of the state finance law or any other law,
 8
        rule or regulation to the contrary, all or a portion of the funds
9
        appropriated herein may be suballocated or transferred to any
        department, agency, or public authority for the implementation of
10
11
        any eligible electric or zero-emission vehicle activities authorized
12
        under P.L. 117-58 (17032420) (53163) ........................
13
        3,000,000,000 ...... (re. $2,937,921,000)
14
      For the federal share, from any federal agency under any federal
        program, of the acquisition of property for state transportation
15
        projects including but not limited to construction, reconstruction,
16
17
        reconditioning and preservation, including the payment
18
        liabilities incurred prior to April 1, 2024 (17RW2420) (54259) .....
19
        50,000,000 ..... (re. $49,018,000)
20
      For the federal share of engineering costs, or for reimbursements to
21
        the dedicated highway and bridge trust fund of the department of
22
        transportation, of the federal share of engineering costs, including
        fringe benefits, personal services, and nonpersonal services, for
23
        activities including but not limited to the preparation of designs,
24
25
        plans, specifications and estimates; construction management and
26
        supervision; and appraisals, surveys, testing, and environmental
27
        impact statements for transportation projects, the payment of
        liabilities incurred prior to April 1, 2024 and other such purposes
28
29
        as specified in section 89-b of the state finance law as amended
30
        (17EG2420) (54260) ... 260,000,000 ...... (re. $260,000,000)
31
      For the federal share of engineering costs, or for reimbursements to
32
        the dedicated highway and bridge trust fund of the department of
33
        transportation, of the federal share of engineering costs, including
34
        the contract services provided by private firms, for activities
35
        including but not limited to the preparation of designs, plans,
36
        specifications and estimates; construction management and super-
37
        vision; and appraisals, surveys, testing, and environmental impact
38
        statements for transportation projects, the payment of liabilities
39
        incurred prior to April 1, 2024 and other such purposes as specified
40
        in section 89-b of the state finance law as amended (17EC2420)
41
        (54261) ... 200,000,000 ...... (re. $200,000,000)
42
43
    By chapter 54, section 1, of the laws of 2023:
44
      For the federal share, from any federal agency under any federal
45
        program, of state transportation projects including but not limited
46
        to construction, reconstruction, reconditioning and preservation,
47
        operating costs as provided for in the bipartisan infrastructure law
        (BIL) and related prior and successive federal legislation, and the
48
49
        payment of liabilities incurred prior to April 1, 2023.
      Notwithstanding section 93 of the state finance law or any other law,
50
51
        rule or regulation to the contrary, all or a portion of the funds
52
        appropriated herein may be suballocated or transferred to any
53
        department, agency, or public authority for the implementation of
54
        any eligible electric or zero-emission vehicle activities authorized
55
        under P.L. 117-58 (17032320) (53163) .......
56
        3,000,000,000 ...... (re. $2,348,550,000)
57
      For the federal share, from any federal agency under any federal
58
        program, of the acquisition of property for state transportation
59
        projects including but not limited to construction, reconstruction,
60
        reconditioning and preservation, including the payment of liabil-
        ities incurred prior to April 1, 2023 (17RW2320) (54259) ......
61
        50,000,000 ..... (re. $48,117,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS

2

3

5

6

7

8

9 10

11

12

13

14

15

16

17 18

19

20

21

22

23 24

25

26

27

28

29

30

31

32

33

34

35

36

37 38

39

40

41

42

43

44

45

46

47

48

49

50 51

52

53

54

55

56

57

58

59

60 61

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2023 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2320) (54260) ... 260,000,000 (re. \$260,000,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2023 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2320) (54261) ... 200,000,000 (re. \$200,000,000) By chapter 54, section 1, of the laws of 2022: For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2022.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority for the implementation of any eligible electric or zero-emission vehicle activities authorized under P.L. 117-58 (17032220) (53163) 3,000,000,000 (re. \$1,481,282,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2022 (17RW2220) (54259) 50,000,000 (re. \$48,163,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2220) (54260) ... 260,000,000 (re. \$260,000,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

incurred prior to April 1, 2022 and other such purposes as specified 3 5 By chapter 54, section 1, of the laws of 2021: 6 For the federal share, from any federal agency under any federal 7 program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface 8 9 transportation (FAST) act and related prior and successive federal 10 11 legislation, and the payment of liabilities incurred prior to April 12 1, 2021 (17032120) (53163) ... 2,010,000,000 (re. \$322,984,000) For the federal share, from any federal agency under any federal 13 program, of the acquisition of property for state transportation 14 projects including but not limited to construction, reconstruction, 15 reconditioning and preservation, including the payment of liabil-16 17 ities incurred prior to April 1, 2021 (17RW2120) (54259) 18 50,000,000 (re. \$47,627,000) 19 For the federal share of engineering costs, or for reimbursements to 20 the dedicated highway and bridge trust fund of the department of 21 transportation, of the federal share of engineering costs, including 22 fringe benefits, personal services, and nonpersonal services, for 23 activities including but not limited to the preparation of designs, 24 plans, specifications and estimates; construction management and 25 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 26 27 liabilities incurred prior to April 1, 2021 and other such purposes 28 as specified in section 89-b of the state finance law as amended 29 (17EG2120) (54260) ... 260,000,000 (re. \$260,000,000) 30 For the federal share of engineering costs, or for reimbursements to 31 the dedicated highway and bridge trust fund of the department of 32 transportation, of the federal share of engineering costs, including 33 the contract services provided by private firms, for activities 34 including but not limited to the preparation of designs, plans, 35 specifications and estimates; construction management and super-36 vision; and appraisals, surveys, testing, and environmental impact 37 statements for transportation projects, the payment of liabilities 38 incurred prior to April 1, 2021 and other such purposes as specified 39 in section 89-b of the state finance law as amended (17EC2120) (54261) ... 200,000,000 (re. \$182,911,000) 40 41 42 By chapter 54, section 1, of the laws of 2020: 43 For the federal share, from any federal agency under any federal 44 program, of state transportation projects including but not limited 45 to construction, reconstruction, reconditioning and preservation, 46 operating costs as provided for in the fixing America's surface 47 transportation (FAST) act and related prior and successive federal 48 legislation, and the payment of liabilities incurred prior to April 49 1, 2020. Provided, however, that during state fiscal year 2020-21, 50 51 52 53 54

the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (17032020) (53163) ... 2,010,000,000 (re. \$494,642,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction,

55

56

57

58

59

```
reconditioning and preservation, including the payment of liabil-
        ities incurred prior to April 1, 2020 (17RW2020) (54259) .....
 3
        50,000,000 ..... (re. $49,875,000)
 5
     By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
 6
        section 1, of the laws of 2021:
 7
      For the federal share of engineering costs, or for reimbursements to
        the dedicated highway and bridge trust fund of the department of
 8
        transportation, of the federal share of engineering costs, including
 9
10
        fringe benefits, personal services, and nonpersonal services, for
        activities including but not limited to the preparation of designs,
11
12
        plans, specifications and estimates; construction management and
13
        supervision; and appraisals, surveys, testing, and environmental
        impact statements for transportation projects, the payment of
14
15
        liabilities incurred prior to April 1, 2020 and other such purposes
        as specified in section 89-b of the state finance law as amended
16
17
        (17EG2020) (54260) ... 260,000,000 ...... (re. $70,020,000)
18
      For the federal share of engineering costs, or for reimbursements to
19
        the dedicated highway and bridge trust fund of the department of
20
        transportation, of the federal share of engineering costs, including
21
        the contract services provided by private firms, for activities
22
        including but not limited to the preparation of designs, plans,
23
        specifications and estimates; construction management and super-
24
        vision; and appraisals, surveys, testing, and environmental impact
25
        statements for transportation projects, the payment of liabilities
26
        incurred prior to April 1, 2020 and other such purposes as specified
27
        in section 89-b of the state finance law as amended (17EC2020)
28
         (54261) ... 200,000,000 ...... (re. $182,911,000)
29
30
     By chapter 54, section 1, of the laws of 2019:
31
      For the federal share, from any federal agency under any federal
32
        program, of state transportation projects including but not limited
33
        to construction, reconstruction, reconditioning and preservation,
34
        operating costs as provided for in the fixing America's surface
35
        transportation (FAST) act and related prior and successive federal
36
        legislation, and the payment of liabilities incurred prior to April
37
        1, 2019 (17031920) (53163) ... 2,010,000,000 .... (re. $183,899,000)
38
      For the federal share, from any federal agency under any federal
39
        program, of the acquisition of property for state transportation
40
        projects including but not limited to construction, reconstruction,
41
        reconditioning and preservation, including the payment of liabil-
42
        ities incurred prior to April 1, 2019 (17RW1920) (54259) ......
43
        50,000,000 ..... (re. $48,111,000)
44
45
     By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
46
        section 1, of the laws of 2021:
47
      For the federal share of engineering costs, or for reimbursements to
        the dedicated highway and bridge trust fund of the department of
48
49
        transportation, of the federal share of engineering costs, including
50
        fringe benefits, personal services, and nonpersonal services,
51
        activities including but not limited to the preparation of designs,
52
        plans, specifications and estimates; construction management and
53
        supervision; and appraisals, surveys, testing, and environmental
54
        impact statements for transportation projects, the payment of
55
        liabilities incurred prior to April 1, 2019 and other such purposes
        as specified in section 89-b of the state finance law as amended
56
57
        (17EG1920) (54260) ... 260,000,000 ...... (re. $241,239,000)
58
      For the federal share of engineering costs, or for reimbursements to
        the dedicated highway and bridge trust fund of the department of
59
        transportation, of the federal share of engineering costs, including
60
        the contract services provided by private firms, for activities
61
        including but not limited to the preparation of designs, plans,
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
specifications and estimates; construction management and super-
         vision; and appraisals, surveys, testing, and environmental impact
         statements for transportation projects, the payment of liabilities
         incurred prior to April 1, 2019 and other such purposes as specified
         5
 6
 7
 8
     By chapter 54, section 1, of the laws of 2018:
 9
       For the federal share, from any federal agency under any federal
        program, of state transportation projects including but not limited
10
        to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface
11
12
         transportation (FAST) act and related prior and successive federal
13
14
        legislation, and the payment of liabilities incurred prior to April
15
        1, 2018 (17031820) (53163) ... 2,010,000,000 .... (re. $204,366,000)
       For the federal share, from any federal agency under any federal
16
        program, of the acquisition of property for state transportation
17
18
        projects including but not limited to construction, reconstruction,
19
        reconditioning and preservation, including the payment of liabil-
20
         ities incurred prior to April 1, 2018 (17RW1820) (54259) .......
21
         50,000,000 ..... (re. $48,420,000)
22
23
     By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
24
         section 1, of the laws of 2021:
25
       For the federal share of engineering costs, or for reimbursements to
26
         the dedicated highway and bridge trust fund of the department of
27
         transportation, of the federal share of engineering costs, including
28
         fringe benefits, personal services, and nonpersonal services, for
29
        activities including but not limited to the preparation of designs,
30
        plans, specifications and estimates; construction management and
31
        supervision; and appraisals, surveys, testing, and environmental
32
         impact statements for transportation projects, the payment of
33
         liabilities incurred prior to April 1, 2018 and other such purposes
         as specified in section 89-b of the state finance law as amended
34
35
         (17EG1820) (54260) ... 260,000,000 ....................... (re. $77,298,000)
36
       For the federal share of engineering costs, or for reimbursements to
37
         the dedicated highway and bridge trust fund of the department of
38
         transportation, of the federal share of engineering costs, including
39
         the contract services provided by private firms, for activities
40
         including but not limited to the preparation of designs, plans,
41
         specifications and estimates; construction management and super-
42
        vision; and appraisals, surveys, testing, and environmental impact
43
         statements for transportation projects, the payment of liabilities
         incurred prior to April 1, 2018 and other such purposes as specified
44
45
         in section 89-b of the state finance law as amended (17EC1820)
         (54261) ... 160,000,000 ...... (re. $113,438,000)
46
47
     By chapter 54, section 1, of the laws of 2017:
48
49
       For the federal share, from any federal agency under any federal
50
        program, of state transportation projects including but not limited
51
        to construction, reconstruction, reconditioning and preservation,
        operating costs as provided for in the fixing America's surface
52
         transportation (FAST) act and related prior and successive federal
53
         legislation, and the payment of liabilities incurred prior to April
54
55
         1, 2017 (17031720) (53163) ... 1,950,000,000 .... (re. $150,213,000)
      For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation
56
57
58
        projects including but not limited to construction, reconstruction,
         reconditioning and preservation, including the payment of liabil-
59
60
         ities incurred prior to April 1, 2017 (17RW1720) (54259) .......
61
         50,000,000 ..... (re. $38,127,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1720) (54260) ... 260,000,000 (re. \$70,353,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-

vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1720) (54261) ... 160,000,000 (re. \$72,167,000)

By chapter 55, section 1, of the laws of 2016:

3

4 5

6

7

9

10

11

12

13

14

15

16 17

18

19

20

21

22

23

24 25 26

27

28

29

30 31

32

33

34

35

36

37

38

39

40 41

42

43

44 45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2016 (17031620) (53163) ... 1,711,000,000 (re. \$465,817,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2016 (17RW1620) (54259)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2021:

50,000,000 (re. \$32,349,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1620) (54260) ... 250,000,000 (re. \$84,261,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact

statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified

745

```
in section 89-b of the state finance law as amended (17EC1620)
        (54261) ... 151,000,000 ...... (re. $64,062,000)
    By chapter 54, section 1, of the laws of 2015:
 5
      For the federal share, from any federal agency under any federal
 6
        program, of state transportation projects including but not limited
 7
        to construction, reconstruction, reconditioning and preservation,
        operating costs as provided for in the moving ahead for progress in
 8
 9
        the 21st century legislation and related prior and successive feder-
10
        al legislation, and the payment of liabilities incurred prior to
        April 1, 2015 (17031520) (53163) ......
11
12
        1,600,000,000 ...... (re. $451,756,000)
13
      For the federal share, from any federal agency under any federal
        program, of the acquisition of property for state transportation
14
        projects including but not limited to construction, reconstruction,
15
        reconditioning and preservation, including the payment of liabil-
16
17
        ities incurred prior to April 1, 2015 (17RW1520) (54259) ........
18
        50,000,000 ..... (re. $37,502,000)
19
20
    By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
21
        section 1, of the laws of 2021:
22
      For the federal share of engineering costs, or for reimbursements to
23
        the dedicated highway and bridge trust fund of the department of
24
        transportation, of the federal share of engineering costs, including
25
        fringe benefits, personal services, and nonpersonal services, for
26
        activities including but not limited to the preparation of designs,
27
        plans, specifications and estimates; construction management and
28
        supervision; and appraisals, surveys, testing, and environmental
29
        impact statements for transportation projects, the payment of
30
        liabilities incurred prior to April 1, 2015 and other such purposes
31
        as specified in section 89-b of the state finance law as amended
32
        (17EG1520) (54260) ... 225,000,000 ....................... (re. $38,093,000)
33
      For the federal share of engineering costs, or for reimbursements to
34
        the dedicated highway and bridge trust fund of the department of
35
        transportation, of the federal share of engineering costs, including
36
        the contract services provided by private firms, for activities
37
        including but not limited to the preparation of designs, plans,
38
        specifications and estimates; construction management and super-
39
        vision; and appraisals, surveys, testing, and environmental impact
40
        statements for transportation projects, the payment of liabilities
41
        incurred prior to April 1, 2015 and other such purposes as specified
42
        in section 89-b of the state finance law as amended (17EC1520)
43
        (54261) ... 125,000,000 ......................... (re. $34,833,000)
44
45
     By chapter 54, section 1, of the laws of 2014:
46
      For the federal share, from any federal agency under any federal
47
        program, of state transportation projects including but not limited
48
        to construction, reconstruction, reconditioning and preservation,
49
        operating costs as provided for in the moving ahead for progress in
50
        the 21st century legislation and related prior and successive feder-
51
        al legislation, and the payment of liabilities incurred prior to
52
        April 1, 2014 (17031420) (53163) ......
53
        1,600,000,000 ...... (re. $603,127,000)
54
      For the federal share, from any federal agency under any federal
55
        program, of the acquisition of property for state transportation
56
        projects including but not limited to construction, reconstruction,
57
        reconditioning and preservation, including the payment of liabil-
58
        ities incurred prior to April 1, 2014 (17RW1420) (54259) .......
59
        50,000,000 ..... (re. $17,919,000)
60
    By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
61
        section 1, of the laws of 2021:
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1420) (54260) ... 225,000,000 (re. \$46,727,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1420) (54261) ... 125,000,000 (re. \$49,416,000)

By chapter 54, section 1, of the laws of 2013:

6

7

10

11 12

13

14

15

16 17

18

19

20

21

22

23 24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43 44

45

46 47

48

49

50

51

52

53

54

55

56

57

58

59

60

61 62 For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Moving Ahead for Progress in the 21st Century legislation and related prior and successive federal legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications construction management and supervision; and and estimates; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2013 and any other such purposes as specified in section 89-b of the state finance law as amended (17031320) (53163) ... 2,000,000,000 (re. \$534,440,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2012 and any other such purposes as specified in section 89-b of the state finance law as amended (17031220) ... 1,800,000,000 (re. \$137,269,000)

5

6 7

10 11

12

13 14

15

16 17

18

19

20 21

22

23

24

25

26 27

28

29

30

31

32

33

34

35

36

37

38

39

40

41 42

43

44

45

46 47

48

49

50

51 52

53

54

55 56

57

58 59

60

61

62

DEPARTMENT OF TRANSPORTATION

747

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such purposes as specified in section 89-b of the state finance law as amended (17031120) (53163) ... 1,600,000,000 (re. \$217,280,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2010 and any other such purposes as specified in section 89-b of the state finance law as amended (17031020) (53163)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) (53163) ... 1,550,000,000 (re. \$162,924,000)

By chapter 55, section 1, of the laws of 2008:

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, recondi-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

tioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) (53247) ... 50,000,000 (re. \$50,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) (53163) ... 1,915,000,000 (re. \$128,800,000)

By chapter 55, section 1, of the laws of 2007:

5

7

10 11 12

13

14 15

16 17

18

19

20 21

22

23 24

25

26

27 28

29

30

31

32

33

34 35

36

37 38

39

40

41

42

43

44 45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60 61 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,977,299,000 (re. \$99,734,000) For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such 3 purposes as specified in section 89-b of the state finance law as 5 amended. 6 The items shown in the schedule below shall be for projects with a 7 common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) (53247) 9 50,000,000 (re. \$14,754,000) 10 PERSONAL SERVICE 11 12 13 Personal service--regular 5,000,000 14 Holiday/overtime compensation 500,000 15 16 Amount available for personal service 5,500,000 17 18 19 NONPERSONAL SERVICE 20 21 Supplies and materials 4,200,000 22 Travel 300,000 23 24 25 26 27 28 Amount available for nonpersonal service 44,500,000 29 30 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 31 32 section 1, of the laws of 2013: 33 For the federal share of state transportation projects including but 34 not limited to construction, reconstruction, reconditioning and 35 preservation, the acquisition of property, operating costs as 36 provided for in the Safe, Accountable, Flexible, Efficient Transpor-37 tation Equity Act: A Legacy for Users and any successive legis-38 lation, payment of reimbursements to the dedicated highway and 39 bridge trust fund of the department of transportation, including but 40 not limited to fringe benefits, and the contract services provided 41 by private firms; personal services, nonpersonal services, for 42 activities including but not limited to the preparation of designs, 43 plans, specifications and estimates; construction management and 44 supervision; and appraisals, surveys, testing, and environmental 45 impact statements for transportation projects, the payment of 46 liabilities incurred prior to April 1, 2006 and any other such 47 purposes as specified in section 89-b of the state finance law as 48 amended (17030620) (53163) ... 1,580,000,000 (re. \$89,551,000) 49 50 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 51 section 1, of the laws of 2013: 52 For the federal share of state transportation projects including but 53 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century 54 55 56 and any successive legislation, payment of reimbursements to the 57 dedicated highway and bridge trust fund of the department of trans-58 portation, including but not limited to fringe benefits, and the 59 contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to 60

the preparation of designs, plans, specifications and estimates;

construction management and supervision; and appraisals, surveys,

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) (53163)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,637,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,604,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,926,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$13,439,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,075,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) (53163)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) (53163)

 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
incurred prior to April 1, 1995 and any other such purposes as spec-
         ified in section 89-b of the state finance law as amended by chapter
 3
         56 of the laws of 1993 (17039520) (53163) ..................
         908,000,000 ..... (re. $59,286,000)
 5
 6
     By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 7
         section 1, of the laws of 2013:
 8
       For the federal share of state highway projects including but not
        limited to construction, reconstruction, reconditioning and preser-
 9
        vation, the acquisition of property, operating costs as provided for
10
        in the Intermodal Surface Transportation Efficiency Act of 1991,
11
12
        payment of reimbursements to the engineering services fund of the
13
        department of transportation, including but not limited to fringe
        benefits, and the contract services provided by private firms;
14
        personal services, nonpersonal services, for activities including
15
        but not limited to the preparation of designs, plans, specifications
16
17
             estimates; construction management and supervision; and
        appraisals, surveys, testing, and environmental impact statements
18
        for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in
19
20
21
        section 89-b of the state finance law as amended by chapter 56 of
         the laws of 1993 (17039420) (53163) ... ......
22
23
         670,100,000 ..... (re. $20,719,000)
24
25
     By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
26
         section 1, of the laws of 2013:
27
       For the federal share of highway projects including the state thruway
28
         (17039320) (53163) ... 780,100,000 ..... (re. $16,967,000)
29
     By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
30
31
         section 1, of the laws of 2013:
32
       For the federal share of highway projects including the state thruway
33
         (17039220) (53163) ... 892,100,000 ..... (re. $26,349,000)
34
35
     By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
36
         section 1, of the laws of 2013:
37
       For the federal share of highway projects including the state thruway
38
         (17039120) (53163) ... 690,000,000 ..... (re. $17,297,000)
39
40
     FEDERAL AIRPORT OR AVIATION (CCP)
41
42
      Capital Projects Funds - Federal
      Federal Capital Projects Fund
43
44
      Federal Capital Projects Account - 31350
45
      Aviation Purpose
46
47
     By chapter 54, section 1, of the laws of 2024:
48
      For payment by the state of the federal share of the cost, including
49
        payment of liabilities incurred prior to April 1, 2024, of
50
        construction, reconstruction, alteration and rehabilitation of
51
        airport and aviation facilities at Republic airport, including the
52
        cost of acquisition of real property, the acquisition of equipment
53
        and other related incidental expenses thereto and for the federal
         share of consultant services in carrying out federally approved
54
55
        aviation studies.
56
      Within the amount appropriated herein, authorization is granted to the
57
        department of transportation to enter into all necessary contracts
58
         and agreements, subject to the approval of the director of the
        budget, to carry out the purposes of this appropriation.
59
       Prior to requesting a certificate of approval of availability for any
60
        of the moneys authorized herein, the commissioner of transportation
```

shall certify to the director of the budget that the federal

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS

```
government has agreed to finance the federal share of the project.
        However with the approval of the director of the budget, projects
 3
        may be designed prior to federal approval upon the written assurance
        by the commissioner of transportation that federal funds are likely
        to be forthcoming (17522414) (53248) .....
 5
 6
        10,000,000 ..... (re. $10,000,000)
 7
8
    By chapter 54, section 1, of the laws of 2023:
9
      For payment by the state of the federal share of the cost,
                                                              including
10
        payment of liabilities incurred prior to April 1, 2023, of
        construction, reconstruction, alteration and rehabilitation
11
12
        airport and aviation facilities at Republic airport, including the
13
        cost of acquisition of real property, the acquisition of equipment
14
        and other related incidental expenses thereto and for the federal
15
        share of consultant services in carrying out federally approved
16
        aviation studies.
      Within the amount appropriated herein, authorization is granted to the
17
        department of transportation to enter into all necessary contracts
18
19
        and agreements, subject to the approval of the director of the budg-
20
        et, to carry out the purposes of this appropriation.
21
      Prior to requesting a certificate of approval of availability for any
22
        of the moneys authorized herein, the commissioner of transportation
        shall certify to the director of the budget that the federal govern-
23
24
        ment has agreed to finance the federal share of the project. Howev-
25
        er with the approval of the director of the budget, projects may be
26
        designed prior to federal approval upon the written assurance by the
        commissioner of transportation that federal funds are likely to be
27
28
        forthcoming (17522314) (53248) .....
29
        10,000,000 ..... (re. $10,000,000)
30
    By chapter 54, section 1, of the laws of 2022:
31
32
      For payment by the state of the federal share of the cost,
                                                              including
33
        payment of liabilities incurred prior to April 1, 2022, of
34
        construction, reconstruction, alteration and rehabilitation
35
        airport and aviation facilities at Republic airport, including the
36
        cost of acquisition of real property, the acquisition of equipment
37
        and other related incidental expenses thereto and for the federal
38
        share of consultant services in carrying out federally approved
39
        aviation studies.
      Within the amount appropriated herein, authorization is granted to the
40
        department of transportation to enter into all necessary contracts
41
42
        and agreements, subject to the approval of the director of the budg-
43
        et, to carry out the purposes of this appropriation.
      Prior to requesting a certificate of approval of availability for any
44
45
        of the moneys authorized herein, the commissioner of transportation
46
        shall certify to the director of the budget that the federal govern-
47
        ment has agreed to finance the federal share of the project. Howev-
        er with the approval of the director of the budget, projects may be
48
49
        designed prior to federal approval upon the written assurance by the
50
        commissioner of transportation that federal funds are likely to be
        forthcoming (17522214) (53248) .....
51
52
        53
54
    By chapter 54, section 1, of the laws of 2021:
55
      For payment by the state of the federal share of the cost, including
56
```

payment of liabilities incurred prior to April 1, 2021, construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal

share of consultant services in carrying out federally approved aviation studies.

57

58

59

60

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17522114) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2020:

 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2020, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth-coming (17522014) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2019:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2019, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521914) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2018:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521814) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2017:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2016:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2015:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521514) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2014:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) (53248) ... 6,000,000 (re. \$3,241,000)

By chapter 54, section 1, of the laws of 2013:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the

758

CAPITAL PROJECTS - REAPPROPRIATIONS

commissioner of transportation that federal funds are likely to be forthcoming (17521314) (53248) ... 6,000,000 (re. \$3,314,000)

By chapter 54, section 1, of the laws of 2011:

7 10 11

37

47

58 59 60 61

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 (re. \$83,000)

By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) (53248) ... 6,000,000 (re. \$3,571,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) (53248) ... 6,000,000 (re. \$2,404,000)

By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) ... 6,000,000 (re. \$2,041,000)

By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) (53248) ... 6,000,000 (re. \$1,496,000)

By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth coming (17520514) (53248) ... 6,000,000 (re. \$179,000)

By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) (53248) ... 40,000,000 (re. \$1,286,000)

HIGHWAY FACILITIES (CCP)

Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:

The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988.

For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000)

HIGHWAY - RAILROAD GRADE CROSSING ELIMINATIONS MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:

For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (53275) (re. \$1,773,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:

For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) (53277) ... 7,727,000 (re. \$3,311,000)

By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
- Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) (53276) ... 76,000,000 (re. \$429,000)

- By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:
 - For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
 - Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
 - Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
 - The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.
- By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:
 - For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
 - Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
 - Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
 - The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.

764

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
Funds from this appropriation may be made available for the payment of
        liabilities incurred prior to April one, nineteen hundred eightyfour
        but not for the payment of liabilities incurred prior to November
        eight, nineteen hundred eighty-three (17278423) (53276) .....
 5
        78,600,000 ...... (re. $314,000)
 6
 7
    MAINTENANCE FACILITIES (CCP)
 8
9
      Capital Projects Funds - Other
10
      Dedicated Highway and Bridge Trust Fund
11
      Highway and Bridge Capital Account - 30051
12
      Equipment Management Facilities Purpose
13
14
                        EQUIPMENT MANAGEMENT FACILITIES
15
    By chapter 55, section 1, of the laws of 2003:
16
      For the purchase of transportation related equipment, including the
17
        cost of all vehicles under 8,500 pounds, and including the payment
18
        of liabilities incurred prior to April 1, 2003 (17260318) (53251)
19
20
        ... 18,100,000 ...... (re. $342,000)
21
22
    By chapter 55, section 1, of the laws of 2002:
23
      For the purchase of transportation related equipment, including the
24
        cost of all vehicles under 8,500 pounds, and including the payment
25
        of liabilities incurred prior to April 1, 2002 (17260218) (53251)
        ... 18,100,000 ...... (re. $28,000)
26
27
28
    By chapter 55, section 1, of the laws of 1998:
29
      For the preparation of designs, plans, specifications and estimates,
        for the acquisition, alterations, and rehabilitation and improvement
30
31
        of existing equipment management facilities, for the acquisition of
32
        land and construction of new facilities for equipment management
33
        purposes, and for the contract engineering services provided by
34
        private firms and for the purchase of transportation related equip-
35
        ment, including the payment of liabilities incurred prior to April
36
        1, 1998 (17269818) (53251) ... 16,300,000 ...... (re. $47,000)
37
38
      Capital Projects Funds - Other
      Dedicated Highway and Bridge Trust Fund
39
      Highway and Bridge Capital Account - 30051
40
      Highway Maintenance Facilities Purpose
41
42
43
    By chapter 54, section 1, of the laws of 2024:
44
      For the preparation of designs, plans, specifications and estimates,
45
        for the acquisition, alterations, and rehabilitation of existing
46
        facilities, for the acquisition of land and construction of new
47
        facilities for highway maintenance purposes, for the contract
48
        engineering services provided by private firms, including the
49
        payment of liabilities incurred prior to April 1, 2024 (17252413)
50
         (53249) ... 31,634,000 ...... (re. $31,513,000)
51
52
    By chapter 54, section 1, of the laws of 2023:
      For the preparation of designs, plans, specifications and estimates,
53
        for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new
54
55
56
        facilities for highway maintenance purposes, for the contract engi-
57
        neering services provided by private firms, including the payment of
58
        liabilities incurred prior to April 1, 2023 (17252313) (53249) ...
59
        31,634,000 ..... (re. $16,343,000)
60
    By chapter 54, section 1, of the laws of 2022:
61
```

For the preparation of designs, plans, specifications and estimates,

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
for the acquisition, alterations, and rehabilitation of existing
        facilities, for the acquisition of land and construction of new
        facilities for highway maintenance purposes, for the contract engi-
        neering services provided by private firms, including the payment of
        liabilities incurred prior to April 1, 2022 (17252213) (53249)
 6
        31,634,000 ..... (re. $4,231,000)
 7
8
    By chapter 54, section 1, of the laws of 2021:
      For the preparation of designs, plans, specifications and estimates,
        for the acquisition, alterations, and rehabilitation of existing
10
        facilities, for the acquisition of land and construction of new
11
12
        facilities for highway maintenance purposes, for the contract engi-
13
        neering services provided by private firms, including the payment of
14
        liabilities incurred prior to April 1, 2021 (17252113) (53249) ...
        27,405,000 ..... (re. $3,091,000)
15
16
    By chapter 54, section 1, of the laws of 2020:
17
18
      For the preparation of designs, plans, specifications and estimates,
19
        for the acquisition, alterations, and rehabilitation of existing
20
        facilities, for the acquisition of land and construction of new
21
        facilities for highway maintenance purposes, for the contract engi-
22
        neering services provided by private firms, including the payment of
23
        liabilities incurred prior to April 1, 2020. Provided, however, that
24
        no obligations against, or spending from this appropriation shall be
25
        authorized unless the director of the division of the budget certi-
26
        fies that such obligations or spending can be accommodated within
27
        the State's multi-year financial plan without adversely affecting
28
        the funding available for (a) capital projects currently authorized
29
        that are deemed essential to the health and safety of the public, or
30
        (b) essential governmental services (17252013) (53249) ......
31
        27,405,000 ...... (re. $373,000)
32
33
    By chapter 54, section 1, of the laws of 2019:
34
      For the preparation of designs, plans, specifications and estimates,
35
        for the acquisition, alterations, and rehabilitation of existing
36
        facilities, for the acquisition of land and construction of new
37
        facilities for highway maintenance purposes, for the contract engi-
38
        neering services provided by private firms, including the payment of
39
        liabilities incurred prior to April 1, 2019 (17251913) (53249) ...
40
        27,405,000 ...... (re. $271,000)
41
42
    By chapter 54, section 1, of the laws of 2018:
43
      For the preparation of designs, plans, specifications and estimates,
        for the acquisition, alterations, and rehabilitation of existing
44
45
        facilities, for the acquisition of land and construction of new
        facilities for highway maintenance purposes, for the contract engi-
46
47
        neering services provided by private firms, including the payment of
48
        liabilities incurred prior to April 1, 2018 (17251813) (53249)
49
        27,405,000 ..... (re. $128,000)
50
51
    By chapter 54, section 1, of the laws of 2017:
52
      For the preparation of designs, plans, specifications and estimates,
        for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new
53
54
55
        facilities for highway maintenance purposes, for the contract engi-
56
        neering services provided by private firms, including the payment of
57
        liabilities incurred prior to April 1, 2017 (17251713) (53249) ...
58
        15,965,000 ..... (re. $53,000)
59
60
    By chapter 55, section 1, of the laws of 2016:
```

For the preparation of designs, plans, specifications and estimates,

for the acquisition, alterations, and rehabilitation of existing

766

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
facilities, for the acquisition of land and construction of new
        facilities for highway maintenance purposes, for the contract engi-
        neering services provided by private firms, including the payment of
        liabilities incurred prior to April 1, 2016 (17251613) (53249)
 5
        15,965,000 ..... (re. $8,070,000)
 6
 7
    By chapter 54, section 1, of the laws of 2015:
      For the preparation of designs, plans, specifications and estimates,
 8
9
        for the acquisition, alterations, and rehabilitation of existing
        facilities, for the acquisition of land and construction of new
10
        facilities for highway maintenance purposes, for the contract engi-
11
12
        neering services provided by private firms, including the payment of
        liabilities incurred prior to April 1, 2015 (17251513) (53249) ...
13
14
        15,965,000 ..... (re. $3,000)
15
    By chapter 54, section 1, of the laws of 2014:
16
17
      For the preparation of designs, plans, specifications and estimates,
18
        for the acquisition, alterations, and rehabilitation of existing
        facilities, for the acquisition of land and construction of new
19
20
        facilities for highway maintenance purposes, for the contract engi-
21
        neering services provided by private firms, including the payment of
22
        liabilities incurred prior to April 1, 2014 (17251413) (53249)
23
        15,965,000 ...... (re. $2,000)
24
25
    By chapter 54, section 1, of the laws of 2013:
26
      For the preparation of designs, plans, specifications and estimates,
27
        for the acquisition, alterations, and rehabilitation of existing
28
        facilities, for the acquisition of land and construction of new
29
        facilities for highway maintenance purposes, for the contract engi-
30
        neering services provided by private firms, including the payment of
31
        liabilities incurred prior to April 1, 2013 (17251313) (53249) ...
32
        15,965,000 ..... (re. $8,000)
33
34
    By chapter 54, section 1, of the laws of 2012:
35
      For the preparation of designs, plans, specifications and estimates,
36
        for the acquisition, alterations, and rehabilitation of existing
37
        facilities, for the acquisition of land and construction of new
38
        facilities for highway maintenance purposes, for the contract engi-
39
        neering services provided by private firms, including the payment of
40
        liabilities incurred prior to April 1, 2012 (17251213) (53249)
41
        15,965,000 ...... (re. $15,000)
42
43
    By chapter 54, section 1, of the laws of 2011:
      For the preparation of designs, plans, specifications and estimates,
44
45
        for the acquisition, alterations, and rehabilitation of existing
46
        facilities, for the acquisition of land and construction of new
47
        facilities for highway maintenance purposes, and for the contract
48
        engineering services provided by private firms, including the
49
        payment of liabilities incurred prior to April 1, 2011 (17251113)
50
        (53249) ... 15,965,000 ...... (re. $4,794,000)
51
52
    By chapter 55, section 1, of the laws of 2010:
      For the preparation of designs, plans, specifications and estimates,
53
        for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new
54
55
56
        facilities for highway maintenance purposes, and for the contract
57
        engineering services provided by private firms, including the
        payment of liabilities incurred prior to April 1, 2010 (17251013)
58
59
        (53249) ... 15,965,000 ...... (re. $7,965,000)
60
    By chapter 55, section 1, of the laws of 2009:
61
```

For the preparation of designs, plans, specifications and estimates,

767

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
for the acquisition, alterations, and rehabilitation of existing
        facilities, for the acquisition of land and construction of new
        facilities for highway maintenance purposes, and for the contract
        engineering services provided by private firms, including the
        payment of liabilities incurred prior to April 1, 2009 (17250913)
 5
 6
        (53249) ... 15,965,000 ...... (re. $12,772,000)
 7
 8
    By chapter 55, section 1, of the laws of 2008:
      For the preparation of designs, plans, specifications and estimates,
 9
        for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new
10
11
12
        facilities for highway maintenance purposes, and for the contract
13
        engineering services provided by private firms, including the
14
        payment of liabilities incurred prior to April 1, 2008 (17250813)
15
        (53249) ... 15,485,000 ...... (re. $2,485,000)
16
17
      Capital Projects Funds - Other
18
      Dedicated Highway and Bridge Trust Fund
19
      Highway and Bridge Capital Account - 30051
20
      Preparation of Plans Purpose
21
22
    By chapter 54, section 1, of the laws of 2024:
23
      For payment to the design and construction management account of the
24
        centralized services fund of the New York state office of general
25
        services for the purpose of preparation and review of plans,
26
        specifications, estimates, services, construction management and
27
        supervision, inspection, studies, appraisals, surveys, testing and
28
        environmental impact statements, including
                                                      the payment
29
        liabilities incurred prior to April 1, 2024 (17D12430) (53250) .....
30
        5,771,000 ..... (re. $4,073,000)
31
32
    By chapter 54, section 1, of the laws of 2023:
33
      For payment to the design and construction management account of the
34
        centralized services fund of the New York state office of general
35
        services for the purpose of preparation and review of plans, spec-
36
        ifications, estimates, services, construction management and super-
37
        vision, inspection, studies, appraisals, surveys, testing and envi-
38
        ronmental impact statements, including the payment of liabilities
        incurred prior to April 1, 2023 (17D12330) (53250) ......
39
40
        5,771,000 ...... (re. $158,000)
41
42
    By chapter 54, section 1, of the laws of 2022:
43
      For payment to the design and construction management account of the
        centralized services fund of the New York state office of general
44
45
        services for the purpose of preparation and review of plans, spec-
46
        ifications, estimates, services, construction management and super-
47
        vision, inspection, studies, appraisals, surveys, testing and envi-
48
        ronmental impact statements, including the payment of liabilities
        incurred prior to April 1, 2022 (17D12230) (53250) ......
49
50
        5,771,000 ..... (re. $1,145,000)
51
52
    By chapter 54, section 1, of the laws of 2021:
53
      For payment to the design and construction management account of the
54
        centralized services fund of the New York state office of general
55
        services for the purpose of preparation and review of plans, spec-
56
        ifications, estimates, services, construction management and super-
57
        vision, inspection, studies, appraisals, surveys, testing and envi-
58
        ronmental impact statements, including the payment of liabilities
        incurred prior to April 1, 2021 (17D12130) (53250) .......
59
60
        5,000,000 ..... (re. $504,000)
61
```

By chapter 54, section 1, of the laws of 2020:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

2

3

5

8

14

15

16

17

18 19

20

22

24

25

26 27

35

37

45

48

55

57

58

59

60

61

```
For payment to the design and construction management account of the
        centralized services fund of the New York state office of general
        services for the purpose of preparation and review of plans, spec-
        ifications, estimates, services, construction management and super-
        vision, inspection, studies, appraisals, surveys, testing and envi-
        ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2020. Provided, however, that no obli-
 6
 7
        gations against, or spending from this appropriation shall be
        authorized unless the director of the division of the budget certi-
9
10
        fies that such obligations or spending can be accommodated within
        the State's multi-year financial plan without adversely affecting
11
12
        the funding available for (a) capital projects currently authorized
13
        that are deemed essential to the health and safety of the public, or
        (b) essential governmental services (17D12030) (53250) ......
        5,000,000 ...... (re. $97,000)
    By chapter 54, section 1, of the laws of 2019:
      For payment to the design and construction management account of the
        centralized services fund of the New York state office of general
        services for the purpose of preparation and review of plans, spec-
21
        ifications, estimates, services, construction management and super-
        vision, inspection, studies, appraisals, surveys, testing and envi-
23
        ronmental impact statements, including the payment of liabilities
        incurred prior to April 1, 2019 (17D11930) (53250) ......
        5,000,000 ..... (re. $41,000)
    By chapter 54, section 1, of the laws of 2018:
28
      For payment to the design and construction management account of the
29
        centralized services fund of the New York state office of general
30
        services for the purpose of preparation and review of plans, spec-
31
        ifications, estimates, services, construction management and super-
32
        vision, inspection, studies, appraisals, surveys, testing and envi-
33
        ronmental impact statements, including the payment of liabilities
        incurred prior to April 1, 2018 (17D11830) (53250) ......
34
        5,000,000 ...... (re. $32,000)
36
    By chapter 54, section 1, of the laws of 2017:
38
      For payment to the design and construction management account of the
39
        centralized services fund of the New York state office of general
40
        services for the purpose of preparation and review of plans, spec-
        ifications, estimates, services, construction management and super-
41
42
        vision, inspection, studies, appraisals, surveys, testing and envi-
43
        ronmental impact statements, including the payment of liabilities
        incurred prior to April 1, 2017 (17D11730) (53250) ......
44
        2,200,000 ...... (re. $17,000)
46
47
    By chapter 55, section 1, of the laws of 2016:
      For payment to the design and construction management account of the
49
        centralized services fund of the New York state office of general
50
        services for the purpose of preparation and review of plans, spec-
51
        ifications, estimates, services, construction management and super-
52
        vision, inspection, studies, appraisals, surveys, testing and envi-
53
        ronmental impact statements, including the payment of liabilities
        incurred prior to April 1, 2016 (17D11630) (53250) ......
54
        2,200,000 ...... (re. $6,000)
56
```

By chapter 54, section 1, of the laws of 2015:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and envi-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
ronmental impact statements, including the payment of liabilities
        incurred prior to April 1, 2015 (17D11530) (53250) ......
 3
        2,200,000 ...... (re. $3,000)
 5
    MASS TRANSPORTATION (CCP)
 6
 7
      Capital Projects Funds - Other
 8
      Capital Projects Fund - 30000
 9
      Mass Transit Purpose
10
11
    By chapter 54, section 1, of the laws of 2024:
12
      For the costs of mass transportation capital projects and facilities
13
        including replacement of buses meeting federal standards for
        replacement, related bus equipment and the acquisition, design and
14
15
        construction, including engineering and consulting costs, of mass
        transit bus garages or other mass transportation projects and
16
       facilities approved by the commissioner of transportation in a
17
        program of projects. Such funding may be part of a total project of
       which a portion is federally funded. The moneys hereby appropriated
       are to be made available for projects undertaken by mass transit
21
        systems which are outside of the Metropolitan Transportation
22
        Commuter District (17KC24MT) (54242) ......
23
        20,000,000 ..... (re. $20,000,000)
24
25
                 Project Schedule
26
    Project
    _____
27
28
    To the Capital District trans-
29
     portation authority for
30
     capital projects in support
31
     of public transportation
32
     services provided directly
33
     or under contract ...... 3,596,000
    To the Central New York
34
35
     regional transportation
36
     authority for capital
37
     projects in support of
38
     public transportation
39
     services provided directly
40
     or under contract ...... 3,282,600
41
   To the Rochester-Genesee
    regional transportation authority for capital projects in support of
42
43
44
45
     public transportation bus
46
     services provided directly
47
     or under contract ...... 3,985,700
48
    To the Niagara Frontier trans-
     portation authority for
49
50
      capital projects in support
51
      of public transportation
     services provided directly
52
53
      or under contract ..... 5,177,500
    To all other public transpor-
54
     tation systems serving
55
56
     primarily outside the metro-
57
     politan commuter transporta-
58
     tion district, as defined in
59
     section 1262 of the public
60
     authorities law and eligible
61
     to receive operating assist-
```

ance under the provisions of

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
section 18-b of the trans-
      portation law, for capital projects in support of
      public
                transportation
      services provided directly
      or under contract in accord-
 7
      ance with a formula to be
      established by the commis-
      sioner of transportation
10
      with the approval of the
11
      director of the budget ..... 3,958,200
12
13
        Total ..... 20,000,000
14
15
16
    By chapter 54, section 1, of the laws of 2023:
      For the costs of mass transportation capital projects and facilities
17
18
        including replacement of buses meeting federal standards for
        replacement, related bus equipment and the acquisition, design and
        construction, including engineering and consulting costs, of mass
21
        transit bus garages or other mass transportation projects and facil-
        ities approved by the commissioner of transportation in a program of
23
        projects. Such funding may be part of a total project of which a
24
        portion is federally funded. The moneys hereby appropriated are to
25
        be made available for projects undertaken by mass transit systems
26
        which are outside of the Metropolitan Transportation Commuter
27
        District (17KC23MT) (54242) ......
28
        20,000,000 ..... (re. $18,908,000)
29
30
                 Project Schedule
31
32
    _____
33
    To the Capital District trans-
34
     portation authority for
35
     capital projects in support
36
     of public transportation
37
     services provided directly
38
      or under contract ...... 3,596,000
    To the Central New York
39
40
     regional transportation
     authority for capital projects in support of
41
42
     public transportation
43
44
     services provided directly
45
      or under contract ...... 3,282,600
46
    To the Rochester-Genesee
     regional transportation authority for capital projects in support of
47
48
49
50
     public transportation bus
51
     services provided directly
52
      or under contract ...... 3,985,700
53
    To the Niagara Frontier trans-
54
     portation authority for
55
      capital projects in support
         public transportation
56
      of
57
      services provided directly
58
      or under contract ..... 5,177,500
59
    To all other public transpor-
60
     tation systems serving
```

61

primarily outside the metropolitan commuter transporta-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
tion district, as defined in
      section 1262 of the public
      authorities law and eligible
      to receive operating assist-
      ance under the provisions of
      section 18-b of the trans-
      portation law, for capital projects in support of
 7
 8
9
               transportation
      public
10
      services provided directly
     or under contract in accord-
11
12
     ance with a formula to be
13
      established by the commis-
14
      sioner of transportation
15
      with the approval of the
16
      director of the budget ..... 3,958,200
17
        Total ..... 20,000,000
18
19
20
21
    By chapter 54, section 1, of the laws of 2022:
22
      For the costs of mass transportation capital projects and facilities
23
        including replacement of buses meeting federal standards for
        replacement, related bus equipment and the acquisition, design and
24
25
        construction, including engineering and consulting costs, of mass
26
        transit bus garages or other mass transportation projects and facil-
27
        ities approved by the commissioner of transportation in a program of
28
        projects. Such funding may be part of a total project of which a
        portion is federally funded. The moneys hereby appropriated are to
29
30
        be made available for projects undertaken by mass transit systems
31
        which are outside of the Metropolitan Transportation Commuter
32
        District (17KC22MT) (54242) ......
33
        20,000,000 ..... (re. $15,526,000)
34
35
                 Project Schedule
36
    Project
                                       Amount
    _____
37
38
    To the Capital District trans-
     portation authority for
39
40
     capital projects in support
     of public transportation
41
42
     services provided directly
43
      or under contract ...... 3,596,000
    To the Central New York
44
45
     regional transportation
     authority for capital
46
47
     projects in support of
48
     public transportation
49
     services provided directly
50
      or under contract ...... 3,282,600
51
    To the Rochester-Genesee
     regional transportation authority for capital projects in support of
52
53
54
55
     public transportation
                            bus
56
     services provided directly
57
      or under contract ..... 3,985,700
58
    To the Niagara Frontier trans-
     portation authority for
59
60
      capital projects in support
```

61

62

of public transportation

services provided directly

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
or under contract ..... 5,177,500
    To all other public transpor-
      tation systems
                       serving
      primarily outside the metro-
      politan commuter transporta-
 5
 6
      tion district, as defined in
 7
      section 1262 of the public
      authorities law and eligible
     to receive operating assist-
10
     ance under the provisions of
     section 18-b of the trans-
11
12
     portation law, for capital
     projects in support of
13
14
     public transportation
     services provided directly
15
     or under contract in accord-
16
17
     ance with a formula to be
18
     established by the commis-
     sioner of transportation
19
     with the approval of the
20
21
      director of the budget ..... 3,958,200
22
23
        Total ..... 20,000,000
24
                               _____
25
26
    By chapter 54, section 1, of the laws of 2021:
27
     For the costs of mass transportation capital projects and facilities
28
        including replacement of buses meeting federal standards for
29
        replacement, related bus equipment and the acquisition, design and
30
        construction, including engineering and consulting costs, of mass
31
        transit bus garages or other mass transportation projects and facil-
32
        ities approved by the commissioner of transportation in a program of
33
        projects. Such funding may be part of a total project of which a
34
        portion is federally funded. The moneys hereby appropriated are to
        be made available for projects undertaken by mass transit systems
35
36
        which are outside of the Metropolitan Transportation Commuter
37
        District (17KC21MT) (54242) ......
38
        20,000,000 ..... (re. $8,173,000)
39
40
                 Project Schedule
41
    Project
                                      Amount
42
    -----
43
    To the Capital District trans-
44
     portation authority for
45
     capital projects in support
46
      of public transportation
47
      services provided directly
48
      or under contract ..... 3,596,000
49
    To the Central New York
50
     regional transportation
     authority for capital projects in support of
51
52
     public transportation
53
54
     services provided directly
55
      or under contract ..... 3,282,600
56
    To the Rochester-Genesee
     regional transportation authority for capital
57
     authority for capital projects in support of
58
59
60
     public transportation bus
61
      services provided directly
```

or under contract 3,985,700

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
To the Niagara Frontier trans-
      portation authority
      capital projects in support
      of
          public transportation
      services provided directly
 5
      or under contract ..... 5,177,500
 7
     To all other public transpor-
      tation systems serving
      primarily outside the metro-
      politan commuter transporta-
10
      tion district, as defined in
11
12
     section 1262 of the public
13
      authorities law and eligible
     to receive operating assist-
15
      ance under the provisions of
     section 18-b of the trans-
17
      portation law, for capital
     projects in support of
19
     public transportation
     services provided directly
20
21
      or under contract in accord-
22
      ance with a formula to be
23
      established by the commis-
24
              of transportation
      sioner
25
      with the approval of the
26
      director of the budget ..... 3,958,200
27
28
        Total ..... 20,000,000
29
                                 _____
30
      For the Metropolitan Transportation Authority for the costs of renam-
31
        ing the Newkirk Avenue subway station on the IRT Nostrand Avenue
32
        line of the New York city subway to the Newkirk Avenue - Little
33
        Haiti station (17SC21MT) (54228) ... 250,000 ...... (re. $250,000)
34
35
    By chapter 54, section 1, of the laws of 2020:
36
      For the costs of mass transportation capital projects and facilities
37
        including replacement of buses meeting federal standards for
38
        replacement, related bus equipment and the acquisition, design and
39
        construction, including engineering and consulting costs, of mass
40
        transit bus garages or other mass transportation projects and facil-
41
        ities approved by the commissioner of transportation in a program of
42
        projects. Such funding may be part of a total project of which a
43
        portion is federally funded. The moneys hereby appropriated are to
44
        be made available for projects undertaken by mass transit systems
45
        which are outside of the Metropolitan Transportation Commuter
46
        District. Provided, however, that no obligations against, or spend-
47
        ing from this appropriation shall be authorized unless the director
48
        of the division of the budget certifies that such obligations or
49
        spending can be accommodated within the State's multi-year financial
50
        plan without adversely affecting the funding available for (a) capi-
51
        tal projects currently authorized that are deemed essential to the
52
        health and safety of the public, or (b) essential governmental
53
        services (17KC20MT) (54242) ... 20,000,000 ...... (re. $2,843,000)
54
                 Project Schedule
55
56
    Project
                                        Amount
```

To the Capital District transportation authority for capital projects in support of public transportation services provided directly

57 58

59

60

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
or under contract ...... 3,596,000
     To the Central New York
      regional transportation
                 for capital
      authority
      projects in support of
 5
                 transportation
 6
      public
 7
      services provided directly
      or under contract ...... 3,282,600
 9
     To the Rochester-Genesee
     regional transportation authority for capital
10
11
      projects in support of
12
13
      public transportation bus
      services provided directly
      or under contract ...... 3,985,700
15
     To the Niagara Frontier trans-
16
17
      portation authority for
18
      capital projects in support
      of public transportation
19
      services provided directly
20
21
      or under contract ..... 5,177,500
22
     To all other public transpor-
23
      tation systems serving
24
      primarily outside the metro-
25
     politan commuter transporta-
     tion district, as defined in
27
     section 1262 of the public
28
     authorities law and eligible
29
     to receive operating assist-
30
     ance under the provisions of
31
     section 18-b of the trans-
32
     portation law, for capital
33
     projects in support of
34
     public transportation
35
     services provided directly
     or under contract in accord-
36
     ance with a formula to be
37
38
     established by the commis-
39
     sioner of transportation
40
     with the approval of the
41
      director of the budget ...... 3,958,200
42
43
        Total ..... 20,000,000
                                  =========
44
45
46
    By chapter 54, section 1, of the laws of 2019:
47
      For the costs of mass transportation capital projects and facilities
48
        including replacement of buses meeting federal standards for
        replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
49
50
51
        transit bus garages or other mass transportation projects and facil-
52
        ities approved by the commissioner of transportation in a program of
53
        projects. Such funding may be part of a total project of which a
        portion is federally funded. The moneys hereby appropriated are to
54
        be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter
55
56
57
        District (17KC19MT) (54242) ... 20,000,000 ...... (re. $2,059,000)
58
59
                  Project Schedule
60
    Project
                                          Amount
61
```

To the Capital District trans-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
authority
      portation
                              for
      capital projects in support
      of public transportation
      services provided directly
      or under contract ...... 3,596,000
     To the Central New York
 7
      regional transportation
                  for capital
      authority
 9
      projects in support of
10
                 transportation
      public
      services provided directly
11
12
      or under contract ...... 3,282,600
13
     To the Rochester-Genesee
     regional transportation authority for capital
14
15
      projects in support of
16
17
      public transportation bus
      services provided directly
      or under contract ..... 3,985,700
20
     To the Niagara Frontier trans-
21
      portation authority for
22
      capital projects in support
23
      of public transportation
24
      services provided directly
25
      or under contract ..... 5,177,500
     To all other public transpor-
27
      tation systems serving
28
     primarily outside the metro-
29
     politan commuter transporta-
30
     tion district, as defined in
31
     section 1262 of the public
32
     authorities law and eligible
33
     to receive operating assist-
34
     ance under the provisions of
35
     section 18-b of the trans-
36
     portation law, for capital
37
     projects in support of
38
     public transportation
39
     services provided directly
     or under contract in accord-
40
      ance with a formula to be
41
42
      established by the commis-
43
      sioner of transportation
44
      with the approval of the
      director of the budget ...... 3,958,200
45
46
47
        Total ..... 20,000,000
48
                                  ==========
49
50
    By chapter 54, section 1, of the laws of 2018:
51
      For the costs of mass transportation capital projects and facilities
52
        including replacement of buses meeting federal standards for
        replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
53
54
55
        transit bus garages or other mass transportation projects and facil-
56
        ities approved by the commissioner of transportation in a program of
57
        projects. Such funding may be part of a total project of which a
        portion is federally funded. The moneys hereby appropriated are to
58
        be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter
59
60
        District (17KC18MT) (54242) ... 20,000,000 ..... (re. $2,248,000)
61
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
Project Schedule
    Project
    -
    To the Capital District trans-
     portation authority for
      capital projects in support
 6
 7
     of public transportation
 8
      services provided directly
      or under contract ..... 3,596,000
 9
    To the Central New York
10
     regional transportation
11
12
                for capital
     authority
     projects in support of
13
14
     public transportation
     services provided directly
15
     or under contract ...... 3,282,600
16
17
    To the Rochester-Genesee
     regional transportation authority for capital projects in support of
18
19
21
     public transportation bus
     services provided directly
23
      or under contract ...... 3,985,700
    To the Niagara Frontier trans-
25
      portation authority for
26
      capital projects in support
27
     of public transportation
28
     services provided directly
29
      or under contract ...... 5,177,500
30
    To all other public transpor-
31
      tation systems serving
32
     primarily outside the metro-
33
     politan commuter transporta-
34
     tion district, as defined in
35
     section 1262 of the public
36
     authorities law and eligible
37
     to receive operating assist-
38
     ance under the provisions of
39
     section 18-b of the trans-
40
     portation law, for capital
41
     projects in support of
42
     public transportation
43
     services provided directly
44
     or under contract in accord-
45
     ance with a formula to be
46
      established by the commis-
47
      sioner of transportation
48
      with the approval of the
49
      director of the budget ...... 3,958,200
50
        Total ..... 20,000,000
51
52
                                _____
53
54
    By chapter 54, section 1, of the laws of 2017:
55
      For the costs of mass transportation capital projects and facilities
56
        including replacement of buses meeting federal standards for
57
        replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
58
        transit bus garages or other mass transportation projects and facil-
59
        ities approved by the commissioner of transportation in a program of
60
61
        projects. Such funding may be part of a total project of which a
        portion is federally funded. The moneys hereby appropriated are to
```

777

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
be made available for projects undertaken by mass transit systems
        which are outside of the Metropolitan Transportation Commuter
        District (17KC17MT) (54242) ... 20,000,000 ...... (re. $1,701,000)
 5
                  Project Schedule
 6
    Project
 7
    _____
 8
    To the Capital District trans-
9
     portation authority for
10
      capital projects in support
     of public transportation
11
12
     services provided directly
     or under contract ...... 3,596,000
13
14
    To the Central New York
15
     regional transportation
                for capital
16
     authority
     projects in support of
17
     public transportation
     services provided directly
     or under contract ...... 3,282,600
21
    To the Rochester-Genesee
     regional transportation authority for capital projects in support of
22
23
24
25
     public transportation bus
     services provided directly
27
      or under contract ..... 3,985,700
28
    To the Niagara Frontier trans-
29
      portation authority for
30
     capital projects in support
31
     of public transportation
32
     services provided directly
33
      or under contract ...... 5,177,500
34
    To all other public transpor-
35
     tation systems serving
36
     primarily outside the metro-
37
     politan commuter transporta-
38
     tion district, as defined in
39
     section 1262 of the public
40
     authorities law and eligible
41
     to receive operating assist-
42
     ance under the provisions of
43
      section 18-b of the trans-
44
     portation law, for capital
     projects in support of
45
46
     public transportation
47
      services provided directly
48
      or under contract in accord-
      ance with a formula to be
49
50
      established by the commis-
51
      sioner of transportation
52
      with the approval of the
53
      director of the budget ...... 3,958,200
54
55
        Total ..... 20,000,000
56
57
58
    By chapter 55, section 1, of the laws of 2016:
59
     For the costs of mass transportation capital projects and facilities
60
        including replacement of buses meeting federal standards for
        replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
61
```

778

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

transit bus garages or other mass transportation projects and facil-

```
ities approved by the commissioner of transportation in a program of
        projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to
        be made available for projects undertaken by mass transit systems
        which are outside of the Metropolitan Transportation Commuter
 7
        District (17KC16MT) (54242) ... 20,000,000 ...... (re. $2,003,000)
 9
                  Project Schedule
10
    Project
11
12
     To the Capital District trans-
13
     portation authority for
14
      capital projects in support
     of public transportation
15
16
     services provided directly
      or under contract ...... 3,596,000
17
18
     To the Central New York
     regional transportation
20
                for capital
     authority
21
     projects in support of
22
     public transportation
23
     services provided directly
     or under contract ...... 3,282,600
25
    To the Rochester-Genesee
     regional transportation authority for capital
26
27
     projects in support of
28
29
     public transportation bus
30
     services provided directly
31
      or under contract ...... 3,985,700
32
    To the Niagara Frontier trans-
33
      portation authority for
34
      capital projects in support
35
     of public transportation
36
     services provided directly
      or under contract ..... 5,177,500
37
38
    To all other public transpor-
39
     tation systems serving
40
     primarily outside the metro-
     politan commuter transporta-
41
42
     tion district, as defined in
43
     section 1262 of the public
44
      authorities law and eligible
45
      to receive operating assist-
46
      ance under the provisions of
47
      section 18-b of the trans-
48
      portation law, for capital
49
     projects in support of
50
     public transportation
51
      services provided directly
52
      or under contract in accord-
      ance with a formula to be
53
54
      established by the commis-
55
      sioner of transportation
56
      with the approval of the
57
      director of the budget ...... 3,958,200
58
59
        Total ..... 20,000,000
60
                                 ==========
61
    By chapter 54, section 1, of the laws of 2015:
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC15MT) (54242) ... 15,000,000 (re. \$662,000)

```
10
11
12
13
                 Project Schedule
14
    Project
    _____
15
    To the Capital District trans-
16
    portation authority for
17
18
     capital projects in support
     of public transportation
19
     services provided directly
21
     or under contract ..... 2,697,022
22
    To the Central New York
23
     regional transportation
     authority
24
               for capital
25
     projects in support of
26
     public transportation
27
     services provided directly
28
     or under contract ...... 2,461,947
29
   To the Rochester-Genesee
     regional transportation authority for capital projects in support of
30
31
32
33
     public transportation bus
34
     services provided directly
35
     or under contract ...... 2,989,262
    To the Niagara Frontier trans-
36
37
     portation authority for
38
     capital projects in support
39
     of public transportation
40
     services provided directly
41
      or under contract ...... 3,883,115
    To all other public transpor-
42
43
     tation systems serving
44
     primarily outside the metro-
45
     politan commuter transporta-
46
     tion district, as defined in
47
     section 1262 of the public
48
      authorities law and eligible
49
      to receive operating assist-
50
      ance under the provisions of
51
      section 18-b of the trans-
52
     portation law, for capital
53
     projects in support of
54
     public transportation
55
     services provided directly
56
     or under contract in accord-
57
      ance with a formula to be
58
      established by the commis-
59
      sioner of transportation
60
      with the approval of the
61
      director of the budget ..... 2,968,654
62
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
Total ..... 15,000,000
    By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
 5
        section 1, of the laws of 2016:
      Notwithstanding any inconsistent provision of law, the following
 6
        appropriations are for payment of capital expenses including but not
 7
        limited to the planning and design, acquisition, construction,
 8
        reconstruction, replacement, improvement, reconditioning, rehabili-
 9
        tation and preservation of mass transit facilities, vehicles,
10
        related equipment and rolling stock with an average service life of
11
12
        no less than 5 years. Such elements will be set forth in plans to be
13
        approved by the director of the budget (17KW15MT) (54271) ......
14
        15
16
                Project Schedule
17
    Project
    _____
18
    To the metropolitan transpor-
19
20
     tation authority for capital
21
     projects in support of
22
     public
                  transportation
23
     services provided directly
24
     or under contract ..... 104,127,375
25
    To the county of Rockland for
26
     capital projects in support
27
     of public transportation
28
     services provided directly
29
     or under contract ...... 193,212
30
    To the city of New York for
31
      capital projects in support
32
     of the Staten Island ferry ..... 1,884,829
33
    To the county of Westchester
34
     for capital projects in
35
     support of public transpor-
36
     tation services provided
37
     directly or under contract ..... 3,163,599
38
    To the county of Nassau for
39
     capital projects in support
40
     of public transportation
41
     services provided directly
42
      or under contract ...... 3,826,323
43
    To the county of Suffolk for
44
     capital projects in support
45
      of public transportation
46
      services provided directly
47
      or under contract ..... 1,488,296
48
    To the city of New York for
49
     capital projects in support
50
      of public transportation bus
51
     services provided directly
52
     or under contract ..... 5,036,899
53
    To all other public transpor-
54
     tation
             systems
                       serving
55
     primarily within the metro-
56
     politan commuter transporta-
57
     tion district, as defined in
58
     section 1262 of the public
59
     authorities law and eligible
60
     to receive operating assist-
61
     ance under the provisions of
```

section 18-b of the trans-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
portation law, for capital projects in support of
                transportation
      public
      services provided directly
      or under contract in accord-
      ance with a formula to be
 6
      established by the commis-
 7
      sioner of transportation
9
      with the approval of the
10
      director of the budget ..... 1,827,067
11
12
      Total ..... 121,547,600
13
14
      Capital Projects Funds - Other
15
      Capital Projects Fund - 30000
16
      Omnibus and Transit Purpose
17
18
19
    By chapter 54, section 1, of the laws of 2024:
20
      For state aid to municipal corporations for the preparation of
21
        designs, plans, specifications and estimates, for the acquisition,
22
        construction, reconstruction, and improvement of mass transportation
23
        capital projects including the acquisition of real property, for
24
        other mass transportation projects including local transportation
25
        planning studies. Notwithstanding any inconsistent provisions of
        law, the state share of such projects shall be 50 percent of the
26
27
        non-federal share, but in no event shall the state share exceed 10
28
        percent of project costs.
29
      Notwithstanding any other provision of law, the commissioner of
30
        transportation shall make available directly to the City of New York
31
        (City) an amount commensurate with the state share of (i) federal
32
        funds previously awarded to the City and reallocated to the
33
        metropolitan transportation authority (MTA), and (ii) the federally
34
        authorized level of financial assistance transferred by resolution
35
        of the metropolitan planning organization (MPO) to the metropolitan
36
        transportation authority (MTA) and credited to the City by the MTA
37
        for capital expenses.
38
      The state share of such reimbursement shall be 50 percent of the non-
        federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state
39
40
41
        share exceed 10 percent of project costs. Prior to requesting
42
        reimbursement for projects progressed by the MTA on behalf of the
43
        City, the City shall certify to the commissioner of transportation
44
        that each eligible project progressed under this provision is
45
        federally eligible and that the match amount requested does not
        exceed the state share of the federally authorized level of
46
47
        financial assistance. In addition, the City must provide an
        application to the commissioner of transportation certifying that
48
49
        the work to be funded under the project has been performed and that
50
        the City has reimbursed the MTA for 100 percent of the match amount
51
        for the project. Upon such application, the commissioner of
52
        transportation shall review and approve eligible activities for
53
        reimbursement.
54
      Prior to requesting approval of a certificate of approval of
55
        availability for the moneys hereby appropriated, the commissioner of
56
        transportation shall certify that each omnibus project progressed
57
        under the program has received federal approval.
58
      Such certificate shall report the federally authorized level of
        financial assistance (170M2429) (53252) ......
59
60
        30,600,000 ..... (re. $30,600,000)
61
```

By chapter 54, section 1, of the laws of 2023:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2022:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assist-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

ance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2021:

 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M2129) (53252) (re. \$3,704,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2020:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

(City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1929) (53252) (re. \$9,121,000)

By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
application, the commissioner of transportation shall review and approve eligible activities for reimbursement.
```

- Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1729) (53252) (re. \$8,806,000)

By chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.
```

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

- Such certificate shall report the federally authorized level of financial assistance (170M1529) (53252) (re. \$3,182,000)
- By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
 - For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.
 - Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.
 - The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.
 - Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner oftransportation shall certify that each omnibus project progressed under the program has received federal approval.
 - Such certificate shall report the federally authorized level of financial assistance (170M1429) (53252) (re. \$3,333,000)
- By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
 - For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

 Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1329) (53252) (re. \$375,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1229) (53252) ... 11,709,313 (re. \$1,201,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1129) (53252) ... 4,694,992 (re. \$926,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1029) (53252) ... 4,394,227 (re. \$1,487,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0929) (53252) ... 4,278,964 (re. \$227,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0829) (53252) ... 3,162,902 (re. \$274,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

section 1, of the laws of 2018:

 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0729) (53252) ... 3,272,225 (re. \$996,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation dlanning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) ... 1,000,246 (re. \$382,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0529) (53252) ... 406,613 (re. \$205,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0429) (53252) ... 1,365,089 (re. \$624,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation

796

CAPITAL PROJECTS - REAPPROPRIATIONS

```
capital projects including the acquisition of real property, for
         other mass transportation projects including local transportation
        planning studies and liabilities incurred prior to April 1, 2003
 3
         (170M0329) (53252) ... 55,159 ...... (re. $55,159)
 5
 6
     By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
 7
         section 1, of the laws of 2018:
 8
       For state aid to municipal corporations for the preparation of
        designs, plans, specifications and estimates, for the acquisition,
9
         construction, reconstruction, and improvement of mass transportation
10
11
         capital projects including the acquisition of real property, for
        other mass transportation projects including local transportation
12
        planning studies and liabilities incurred prior to April 1, 2002
13
14
         (170M0229) (53252) ... 136,853 ...... (re. $32,000)
15
     By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
16
17
         section 1, of the laws of 2018:
18
       For state aid to municipal corporations for the preparation of
19
        designs, plans, specifications and estimates, for the acquisition,
20
         construction, reconstruction, and improvement of mass transportation
21
         capital projects including the acquisition of real property, for
22
        other mass transportation projects including local transportation
23
        planning studies and liabilities incurred prior to April 1, 2001
24
         (170M0129) (53252) ... 447,258 ...... (re. $199,000)
25
26
     By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
27
         section 1, of the laws of 2018:
28
       For state aid to municipal corporations for the preparation of
29
        designs, plans, specifications and estimates, for the acquisition,
30
         construction, reconstruction, and improvement of mass transportation
31
         capital projects including the acquisition of real property, for
32
         other mass transportation projects including local transportation
33
        planning studies and liabilities incurred prior to April 1, 2000
34
         (170M0029) (53252) ... 6,854,619 ...... (re. $6,549,000)
35
36
     By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
37
        section 1, of the laws of 2018:
38
       For state aid to municipal corporations for the preparation of
39
        designs, plans, specifications and estimates, for the acquisition,
40
         construction, reconstruction, and improvement of mass transportation
41
         capital projects including the acquisition of real property, for
42
         other mass transportation projects including local transportation
43
         planning studies and liabilities incurred prior to April 1, 1999
44
         (170M9929) (53252) ... 1,130,662 ...... (re. $903,000)
45
     By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
46
47
        section 1, of the laws of 2018:
       For state aid to municipal corporations for the preparation of
48
49
        designs, plans, specifications and estimates, for the acquisition,
50
         construction, reconstruction, and improvement of mass transportation
51
         capital projects including the acquisition of real property, for
52
         other mass transportation projects including local transportation
53
         planning studies and liabilities incurred prior to April 1, 1998
54
         (170M9829) (53252) ... 380,078 .............................. (re. $324,000)
55
56
     By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
57
        section 1, of the laws of 2018:
      For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,
58
```

construction, reconstruction, and improvement of mass transportation $% \left(\frac{1}{2}\right) =\frac{1}{2}\left(\frac{1}{2}\right) +\frac{1}{2}\left(\frac{1}{2}\right) +\frac{1}{2$

capital projects including the acquisition of real property, for

other mass transportation projects including local transportation

59

60

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
planning studies and liabilities incurred prior to April 1, 1997
        (170M9729) (53252) ... 434,519 ...... (re. $244,000)
 4
    By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
 5
        section 1, of the laws of 2018:
 6
      For state aid to municipal corporations for the preparation of
 7
        designs, plans, specifications and estimates, for the acquisition,
 8
        construction, reconstruction, and improvement of mass transportation
9
        capital projects including the acquisition of real property and
        liabilities incurred prior to April 1, 1996 (170M9629) (53252) ...
10
11
        487,483 ..... (re. $367,000)
12
    By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
13
14
        section 1, of the laws of 2018:
      For state aid to municipal corporations for the preparation of
15
        designs, plans, specifications and estimates, for the acquisition,
16
        construction, reconstruction, and improvement of mass transportation
17
18
        capital projects including the acquisition of real property and
19
        liabilities incurred prior to April 1, 1994 (170M9429) (53252) ...
20
        9,075,757 ..... (re. $8,637,000)
21
22
    By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
23
        section 1, of the laws of 2018:
24
      For state aid to municipal corporations for the preparation of
25
        designs, plans, specifications and estimates, for the acquisition,
        construction, reconstruction, and improvement of mass transportation
26
27
        capital projects including the acquisition of real property and
        liabilities incurred prior to April 1, 1993 (170M9329) (53252) ...
28
29
        4,181,445 ...... (re. $3,173,000)
30
    By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
31
32
        section 1, of the laws of 2018:
33
      For state aid to municipal corporations for the preparation of
34
        designs, plans, specifications and estimates, for the acquisition,
35
        construction, reconstruction, and improvement of mass transportation
36
        capital projects notwithstanding any inconsistent provisions of law,
37
        including the acquisition of real property and liabilities incurred
38
        prior to April one, nineteen hundred eighty-six (170S8629) (53252)
39
        ... 641,834 ..... (re. $133,000)
40
41
    MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
42
43
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
44
45
      Capital Assistance Purpose
46
47
    By chapter 54, section 1, of the laws of 2024:
48
      For payment to the Gateway Development Commission for the New York
49
        State share of costs related to the Hudson Yards Concrete Casing--
50
        Section 3. (17CC2492) ... 69,270,000 ...... (re. $34,635,000)
51
52
      Capital Projects Funds - Other
53
      Capital Projects Fund - 30000
54
      High Speed Rail Purpose
55
56
    By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
57
        section 5, of the laws of 2006:
58
      For the construction and reconstruction of rail capital and highway
        railroad crossings, facilities and intercity rail passenger service
59
        improvements to the New York State Empire Rail Corridor between New
60
        York City and Niagara Falls. A corridor program of projects shall be
61
```

advanced in accordance with a memorandum of understanding between

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:

The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real roperty required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule: (01395012) (53110) ... (re. \$148,000)

The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

Capital Projects Funds - Other Capital Projects Fund - 30000 Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2024:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. The receipt of funding from this appropriation to a municipality may be conditioned upon a certification by the Division of Housing and Community Renewal that such municipality is a pro-housing community (17NM2431) (53253) 18,500,000 (re. \$18,500,000)

By chapter 54, section 1, of the laws of 2023:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2022:

By chapter 54, section 1, of the laws of 2021:

By chapter 54, section 1, of the laws of 2020:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2018:

By chapter 54, section 1, of the laws of 2017:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1731) (53253) 18,500,000 (re. \$5,467,000) For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NP1731) (54207) 20,000,000 (re. \$4,346,000)

By chapter 55, section 1, of the laws of 2016:

 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

802

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
1
        18,500,000 ..... (re. $3,178,000)
     By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
        section 1, of the laws of 2016:
 5
      For the payment of the costs of mass transportation capital projects
 6
        and facilities including replacement of buses meeting federal stand-
 7
        ards for replacement, related bus equipment and the acquisition,
        design and construction, including engineering and consulting costs,
 8
        of mass transit bus garages or other mass transportation projects
9
10
        and facilities approved by the commissioner of transportation in a
        program of projects. Such funding may be part of a total project of
11
12
        which a portion is federally funded but shall not be used in substi-
        tution for the required non-federal matching shares of the federal-
13
14
        ly-funded portion of the project to which it is added. The moneys
        hereby appropriated are to be made available for projects undertaken
15
        by mass transit systems other than those mass transit operating
16
17
        agencies which receive money from the metropolitan transportation
18
        authority dedicated tax fund (17NM1431) (53253) .................
19
        18,500,000 ..... (re. $18,500,000)
20
21
     By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
22
        section 1, of the laws of 2018:
23
      For the payment of the costs of mass transportation capital projects
24
        and facilities including replacement of buses meeting federal stand-
25
        ards for replacement, related bus equipment and the acquisition,
        design and construction, including engineering and consulting costs,
26
27
        of mass transit bus garages or other mass transportation projects
28
        and facilities approved by the commissioner of transportation in a
29
        program of projects. Such funding may be part of a total project of
30
        which a portion is federally funded but shall not be used in substi-
31
        tution for the required non-federal matching shares of the federal-
32
        ly-funded portion of the project to which it is added. The moneys
33
        hereby appropriated are to be made available for projects undertaken
34
        by mass transit systems other than those mass transit operating
35
        agencies which receive money from the metropolitan transportation
36
        authority dedicated tax fund (17NM1331) (53253) .................
37
        7,667,146 ..... (re. $6,686,000)
38
    By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,
39
40
        section 1, of the laws of 2016:
41
      For the payment of the costs of mass transportation capital projects
42
        and facilities including replacement of buses meeting federal stand-
43
        ards for replacement, related bus equipment and the acquisition,
44
        design and construction, including engineering and consulting costs,
45
        of mass transit bus garages or other mass transportation projects
46
        and facilities approved by the commissioner of transportation in a
47
        program of projects. Such funding may be part of a total project of
        which a portion is federally funded but shall not be used in substi-
48
49
        tution for the required non-federal matching shares of the federal-
50
        ly-funded portion of the project to which it is added. The moneys
51
        hereby appropriated are to be made available for projects undertaken
        by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation
52
53
        authority dedicated tax fund (17NM1231) (53253) ......
54
55
        56
57
    By chapter 54, section 1, of the laws of 2011, as amended by chapter 55,
58
        section 1, of the laws of 2016:
      For the payment of the costs of mass transportation capital projects
59
60
        and facilities including replacement of buses meeting federal stand-
        ards for replacement, related bus equipment and the acquisition,
61
62
        design and construction, including engineering and consulting costs,
```

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, section 1, of the laws of 2016:

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2016:

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
agencies which receive money from the metropolitan transportation
        authority dedicated tax fund (17NM0831) (53253) ......
 3
        21,000,000 ..... (re. $21,000,000)
 5
    By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 6
        section 1, of the laws of 2018:
 7
      For the payment of the costs of mass transportation capital projects
 8
        and facilities including replacement of buses meeting federal stand-
9
        ards for replacement, related bus equipment and the acquisition,
        design and construction, including engineering and consulting costs,
10
11
        of mass transit bus garages or other mass transportation projects
12
        and facilities approved by the commissioner of transportation in a
13
        program of projects. Such funding may be part of a total project of
        which a portion is federally funded but shall not be used in substi-
14
15
        tution for the required non-federal matching shares of the federal-
        ly-funded portion of the project to which it is added. The moneys
16
17
        hereby appropriated are to be made available for projects undertaken
18
        by mass transit systems other than those mass transit operating
19
        agencies which receive money from the metropolitan transportation
20
        authority dedicated tax fund (17NM0731) (53253) ......
21
        22
      For the payment of the costs of clean air-related mass transportation
23
        capital infrastructure projects, designed to achieve significant
24
        environmental benefit including but not limited to the acquisition
25
        of clean fuel buses. The moneys hereby appropriated are to be made
26
        available for projects undertaken by mass transit systems other than
27
        those mass transit operating agencies which receive money from the
28
        metropolitan transportation authority dedicated tax fund (17CA0731)
29
        (53254) ... 17,500,000 ...... (re. $17,500,000)
30
31
     By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
32
        section 1, of the laws of 2018:
33
      For the payment of the costs of mass transportation capital projects
34
        and facilities including replacement of buses meeting federal stand-
35
        ards for replacement, related bus equipment and the acquisition,
36
        design and construction, including engineering and consulting costs,
37
        of mass transit bus garages or other mass transportation projects
38
        and facilities approved by the commissioner of transportation in a
39
        program of projects. Such funding may be part of a total project of
40
        which a portion is federally funded but shall not be used in substi-
        tution for the required non-federal matching shares of the federal-
41
42
        ly-funded portion of the project to which it is added. The moneys
43
        hereby appropriated are to be made available for projects undertaken
44
        by mass transit systems other than those mass transit operating
45
        agencies which receive money from the metropolitan transportation
46
        authority dedicated tax fund (17NM0631) (53253) ......
47
        4,456,030 ..... (re. $4,150,000)
48
49
     By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
50
        section 1, of the laws of 2018:
51
      For the payment of the costs of mass transportation capital projects
52
        and facilities including replacement of buses meeting federal stand-
        ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs,
53
54
55
        of mass transit bus garages or other mass transportation projects
56
        and facilities approved by the commissioner of transportation in a
57
        program of projects. Such funding may be part of a total project of
58
        which a portion is federally funded but shall not be used in substi-
59
        tution for the required non-federal matching shares of the federal-
        ly-funded portion of the project to which it is added. The moneys
60
```

hereby appropriated are to be made available for projects undertaken

by mass transit systems other than those mass transit operating

805

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
agencies which receive money from the metropolitan transportation
        authority dedicated tax fund (17NM0531) (53253) ......
 3
        3,441,336 ..... (re. $2,937,000)
 5
    By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 6
        section 1, of the laws of 2018:
 7
      For the payment of the costs of mass transportation capital projects
 8
        and facilities including replacement of buses meeting federal stand-
9
        ards for replacement, related bus equipment and the acquisition,
        design and construction, including engineering and consulting costs,
10
11
        of mass transit bus garages or other mass transportation projects
12
        and facilities approved by the commissioner of transportation in a
13
        program of projects. Such funding may be part of a total project of
        which a portion is federally funded but shall not be used in substi-
14
        tution for the required non-federal matching shares of the federal-
15
        ly-funded portion of the project to which it is added. The moneys
16
17
        hereby appropriated are to be made available for projects undertaken
18
        by mass transit systems other than those mass transit operating
19
        agencies which receive money from the metropolitan transportation
20
        authority dedicated tax fund (17NM0431) (53253) ......
21
        1,732,542 ...... (re. $1,675,000)
22
23
    By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
24
        section 1, of the laws of 2018:
25
      For the payment of the costs of mass transportation capital projects
26
        and facilities including replacement of buses meeting federal stand-
27
        ards for replacement, related bus equipment and the acquisition,
28
        design and construction, including engineering and consulting costs,
29
        of mass transit bus garages or other mass transportation projects
30
        and facilities approved by the commissioner of transportation in a
31
        program of projects. Such funding may be part of a total project of
32
        which a portion is federally funded but shall not be used in substi-
33
        tution for the required non-federal matching shares of the federal-
34
        ly-funded portion of the project to which it is added. The moneys
35
        hereby appropriated are to be made available for projects undertaken
36
        by mass transit systems other than those mass transit operating
37
        agencies which receive money from the metropolitan transportation
38
        authority dedicated tax fund (17NM0331) (53253) ................
39
        715,460 ..... (re. $715,460)
40
    By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
41
42
        section 1, of the laws of 2018:
43
      For the payment of the costs of mass transportation capital projects
        and facilities including replacement of buses meeting federal stand-
44
45
        ards for replacement, related bus equipment and the acquisition,
46
        design and construction, including engineering and consulting costs,
47
        of mass transit bus garages or other mass transportation projects
48
        and facilities approved by the commissioner of transportation in a
49
        program of projects. Such funding may be part of a total project of
50
        which a portion is federally funded but shall not be used in substi-
51
        tution for the required non-federal matching shares of the federal-
52
        ly-funded portion of the project to which it is added. The moneys
53
        hereby appropriated are to be made available for projects undertaken
54
        by mass transit systems other than those mass transit operating
55
        agencies which receive money from the metropolitan transportation
56
        authority dedicated tax fund (17NM0231) (53253) .......
57
        713,410 ..... (re. $713,410)
58
59
    By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
60
        section 1, of the laws of 2018:
```

For the payment of the costs of mass transportation capital projects

and facilities including replacement of buses meeting federal stand-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2018:
- By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018:
- By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:
 - For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys

807

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 3 authority dedicated tax fund (17NM9831) (53253) 107,917 (re. \$107,917) 5 6 7 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 For the payment of the costs of mass transportation capital projects 10 and facilities including replacement of buses meeting federal stand-11 ards for replacement, related bus equipment and the acquisition, 12 design and construction, including engineering and consulting costs, 13 of mass transit bus garages or other mass transportation projects 14 and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of 15 which a portion is federally funded but shall not be used in substi-16 17 tution for the required non-federal matching shares of the federal-18 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 19 20 by mass transit systems other than those mass transit operating 21 agencies which receive money from the metropolitan transportation 22 authority dedicated tax fund (17NM9731) (53253) 23 9,604 (re. \$9,604) 24 25 Capital Projects Funds - Other 26 Dedicated Highway and Bridge Trust Fund 27 Highway and Bridge Capital Account - 30051 28 Rail Service Preservation Purpose 29 30 By chapter 54, section 1, of the laws of 2024: 31 For the payment of the costs, including the payment of liabilities 32 incurred prior to April 1, 2024, of the construction and improvement 33 of passenger rail, freight rail, and, notwithstanding any 34 inconsistent provisions of law, for port capital facilities outside 35 the jurisdiction of the port authority of New York and New Jersey, 36 including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port 37 38 capital facilities, and any capital improvement used in connection 39 here- with, and for the acquisition of real property or interests in 40 real property required or expected to be required therefor (17162441) (53256) ... 10,000,000 (re. \$10,000,000) 41 42 Notwithstanding the provisions of section 89-b of the state finance 43 law, for contractual agreements entered into for rail passenger service (17172441) (54278) ... 44,330,000 (re. \$44,330,000) 44 45 46 By chapter 54, section 1, of the laws of 2023: 47 For the payment of the costs, including the payment of liabilities 48 incurred prior to April 1, 2023, of the construction and improvement 49 of passenger rail, freight rail, and, notwithstanding any inconsist-50 ent provisions of law, for port capital facilities outside the 51 jurisdiction of the port authority of New York and New Jersey, 52 including but not limited to the acquisition, construction, recon-53 struction, improvement or rehabilitation of railroad or port capital 54 facilities, and any capital improvement used in connection herewith, 55 and for the acquisition of real property or interests in real prop-56 erty required or expected to be required therefor (17162341) (53256) 57 ... 10,000,000 (re. \$10,000,000) Notwithstanding the provisions of section 89-b of the state finance 58 59 law, for contractual agreements entered into for rail passenger service (17172341) (54278) ... 44,330,000 (re. \$38,318,000) 60

By chapter 54, section 1, of the laws of 2022:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

2

3

5

6 7

8

9 10

11

12

13

14

15 16

17

18

19

20

21

22

23

24

25

26

27

28 29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53 54

55

56

57 58 59

60

61

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2022, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17162241) (53256) ... 10,000,000 (re. \$10,000,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17172241) (54278) ... 44,330,000 (re. \$25,020,000) By chapter 54, section 1, of the laws of 2021: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2021, of the construction and improvement

By chapter 54, section 1, of the laws of 2020: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17162041) (53256) ... 10,000,000 (re. \$9,793,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental

services (17172041) (54278) ... 44,330,000 (re. \$20,633,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

2

3

4 5

6 7

8

9

10

11

12 13

14

15 16

17

18

19

20

21

22

23

24

25

26

27

28

29

30 31 32

33

34

35

36

37

38

39

40 41

42

43

44

45

46

47 48

49 50

51

52 53 54

55

56

57

58

59

60

61 62

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161941) (53256) ... 10,000,000 (re. \$9,968,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171941) (54278) ... 44,330,000 (re. \$9,864,000) By chapter 54, section 1, of the laws of 2018: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161841) (53256) ... 10,000,000 (re. \$6,328,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171841) (54278) ... 44,330,000 (re. \$2,206,000) By chapter 54, section 1, of the laws of 2017: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161741) (53256) ... 10,000,000 (re. \$6,381,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171741) (54278) ... 44,330,000 (re. \$897,000) By chapter 55, section 1, of the laws of 2016: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161641) (53256) ... 10,000,000 (re. \$3,685,000) Notwithstanding the provisions of section 89-b of the state finance

law, for contractual agreements entered into for rail passenger

service (17171641) (54278) ... 44,330,000 (re. \$1,839,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2015: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist-5 6 ent provisions of law, for port capital facilities outside the 7 jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital 9 10 facilities, and any capital improvement used in connection herewith, 11 and for the acquisition of real property or interests in real prop-12 erty required or expected to be required therefor (17161541) (53256) 13 ... 10,000,000 (re. \$2,144,000) Notwithstanding the provisions of section 89-b of the state finance 14 law, for contractual agreements entered into for rail passenger 15 service (17171541) (54278) ... 44,330,000 (re. \$1,139,000) 16 17 18 By chapter 54, section 1, of the laws of 2014: 19 Notwithstanding the provisions of section 89-b of the state finance 20 law, for the construction and improvement of passenger and rail 21 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 22 23 railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or 24 25 interests in real property required or expected to be required therefor (17161441) (53256) ... 10,000,000 (re. \$231,000) 26 27 Notwithstanding the provisions of section 89-b of the state finance 28 law, for contractual agreements entered into for rail passenger 29 service (17171441) (54278) ... 44,330,000 (re. \$1,402,000) 30 31 By chapter 54, section 1, of the laws of 2013: 32 Notwithstanding the provisions of section 89-b of the state finance 33 law, for the construction and improvement of passenger and rail 34 freight projects including, but not limited to, the acquisition, 35 construction, reconstruction, improvement or rehabilitation of any 36 railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or 37 38 interests in real property required or expected to be required 39 therefor (17161341) (53256) ... 10,000,000 (re. \$3,241,000) 40 41 By chapter 54, section 1, of the laws of 2012: 42 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 43 freight projects including, but not limited to, the acquisition, 44 45 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 46 47 connection herewith, for contractual agreements entered into for 48 rail passenger service, and for the acquisition of real property or 49 interests in real property required or expected to be required therefor (17161241) (53256) ... 26,620,000 (re. \$4,808,000) 50 51

By chapter 54, section 1, of the laws of 2011:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161141) (53256) ... 16,930,000 (re. \$1,079,000)

52

53 54

55

56

57 58

59

60

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 55, section 1, of the laws of 2010:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161041) (53256) ... 15,300,000 (re. \$1,098,000)

By chapter 55, section 1, of the laws of 2009:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150941) (53256) ... 7,500,000 (re. \$85,000)

By chapter 55, section 1, of the laws of 2008:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150841) (53256) ... 20,000,000 (re. \$4,250,000)

By chapter 55, section 1, of the laws of 2007:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) (53256) ... 20,000,000 (re. \$606,000)

By chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) (53256) ... 20,000,000 (re. \$2,457,000)

By chapter 55, section 1, of the laws of 2005:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) (53256) ... 20,000,000 (re. \$455,000)

4 5

 By chapter 55, section 1, of the laws of 2004:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150441) (53256) ... 20,000,000 (re. \$1,917,000)

By chapter 55, section 1, of the laws of 2003:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) (53256) ... 20,000,000 (re. \$413,000)

 By chapter 55, section 1, of the laws of 2000:

For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) (53256) ... 10,000,000 (re. \$346,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) (53256) ... 13,000,000 (re. \$242,000)

Capital Projects Funds - Federal Federal Capital Projects Fund Transportation Account - 31354 Mass Transportation and Rail Freight Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) (53110) (re. \$7,264,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:

For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) (53283) (re. \$178,000)

Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

liabilities incurred prior to April 1, 1990 (17199040) (53279) 1,840,000 (re. \$18,000) By chapter 54, section 1, of the laws of 1988: 5 For payment to the department of transportation pursuant to the 6 provisions of the rebuild New York through transportation infras-7 tructure renewal bond act of 1983, for state aid to municipal corpo-8 rations for the preparation of designs, plans, specifications and 9 estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the 10 acquisition of real property and liabilities incurred prior to April 11 12 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a 13 14 common purpose and may be interchanged without limitation subject to the approval of the director of the budget. 15 Prior to requesting approval of a certificate of approval of avail-16 ability for the moneys hereby appropriated, the commissioner of 17 18 transportation shall certify that each project progressed under the 19 program listed in the schedule below has received federal approval federally authorized level of financial assistance 20 the 21 (17198840) (53280) ... 10,045,000 (re. \$859,000) 22 23 By chapter 54, section 1, of the laws of 1986: 24 For payment to the department of transportation pursuant to the 25 provisions of the rebuild New York through transportation infras-26 tructure renewal bond act of 1983, for state aid to municipal corpo-27 rations for the preparation of designs, plans, specifications and 28 estimates, for the acquisition, construction, reconstruction and 29 improvement of mass transportation capital projects including the 30 acquisition of real property and liabilities incurred prior to April 31 one, nineteen hundred eighty-six, in accordance with the schedule 32 shown below. The items shown in the project schedule below shall be 33 for projects with a common purpose and may be interchanged without 34 limitation subject to the approval of the director of the budget. 35 Prior to requesting approval of a certificate of approval of avail-36 ability for the moneys hereby appropriated, the commissioner shall 37 certify that each omnibus project progressed under the program list-38 ed in the schedule below has received federal approval and the 39 federally authorized level of financial assistance (17198640) (53280) ... 5,800,000 (re. \$315,000) 40 41 42 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 43 section 3, of the laws of 1986: 44 For payment to the department of transportation pursuant to the 45 provisions of the rebuild New York through transportation infras-46 tructure renewal bond act of 1983, notwithstanding any inconsistent 47 provisions of law: (1) on behalf of the Niagara Frontier Transporta-48 tion Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail 49 50 rapid transit (LRRT) project including the acquisition of real prop-51 erty and to match local funds for the acquisition of property for a 52 possible Tonawanda extension of the Buffalo light rail rapid transit 53 system and, (2) for state aid to municipal corporations for the 54 acquisition, construction, reconstruction and improvement of Mass 55 Transportation Omnibus projects including the acquisition of real 56 property, in accordance with the following schedule. No part of this 57 appropriation shall be available until the commissioner of transpor-58 tation shall certify to the director of the budget that the federal 59 share of costs has been approved for the purposes authorized and

that the local share is available for the acquisition of property

for a possible Tonawanda extension of the Buffalo light rail rapid

60

61 62

transit system.

815

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
The moneys hereby appropriated, when made available pursuant to a
        certificate of approval of availability issued by the director of
        the budget, shall be paid from the state treasury on the warrant of
 3
        the state comptroller on vouchers approved by the commissioner of
        transportation (17148440) (53281) ... ... (re. $930,000)
 5
 6
 7
8
      Capital Projects Funds - Other
      Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
9
10
      Rail Service Preservation Purpose
11
12
    By chapter 54, section 1, of the laws of 1994:
      For payment of the state share of the costs of acquisition,
13
        construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in
14
15
        connection therewith, for the acquisition of real property or inter-
16
        ests in real property required or expected to be required therefore,
17
        pursuant to the rebuild New York through Transportation Infrastruc-
        ture Renewal Bond Act of 1983 notwithstanding any inconsistent
        provisions of law and pursuant to the provisions of section 14-d of
21
        the transportation law and including all costs incidental thereto
22
         (17159441) (53282) ... 1,390,000 ...... (re. $43,000)
23
24
    By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
25
        section 3, of the laws of 1985:
26
      For payment of the state share of the costs of the acquisition,
27
        construction, reconstruction, improvement or rehabilitation of any
28
        railroad capital facility and any capital improvement used in
29
        connection therewith, for the acquisition of real property or inter-
30
        ests in real property required or expected to be required therefor,
31
        pursuant to rebuild New York through the transportation bond act of
32
        1983 notwithstanding any inconsistent provisions of law and pursuant
33
        to the provisions of section fourteen-d of the transportation law,
34
        as the commissioner may elect for the purpose of improving freight
35
        service, and including all costs incidental thereto in accordance
        with the following schedule (17158441) (53282) ... ......
36
37
        35,013,000 ...... (re. $339,000)
38
39
    MULTI-MODAL (CCP)
40
41
      Capital Projects Funds - Other
42
      Dedicated Highway and Bridge Trust Fund
43
      Highway and Bridge Capital Account - 30051
44
      Multi-Modal Purpose
45
46
    By chapter 55, section 1, of the laws of 2000:
      For the cost of multi-modal projects designated as part of the multi-
47
48
        modal program established by section 14-k of the transportation law
49
        and in accordance with a memorandum of understanding among the
50
        governor, the majority leader of the senate, and the speaker of the
51
        assembly, or their designees (17M100MR) (53284) ......
52
        150,000,000 ...... (re. $31,263,000)
53
    MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)
54
55
56
      Capital Projects Funds - Other
57
      Dedicated Highway and Bridge Trust Fund
58
      Highway and Bridge Capital Account - 30051
59
      Railroad Crossing Alteration Purpose
60
    By chapter 54, section 1, of the laws of 1988:
61
      For payment of the state share of the cost of the reconstruction or
62
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) 1,700,000 (re. \$443,000) (53285) ... 5 6 By chapter 54, section 1, of the laws of 1986: 7 For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade sepa-9 ration structures, pursuant to the provisions of section ninety-one 10 of the railroad law, and in accordance with the schedule below. Project costs funded from this appropriation may include, but shall 11 12 not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and 13 removal; materials testing; the contract engineering services 14 provided by private firms; and the payment of liabilities incurred 15 prior to April one, nineteen hundred eighty-six. 16 Prior to requesting approval of a certificate of approval of avail-17 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made 18 reasonable efforts to secure federal assistance for each project 21 authorized herein. Any such federal assistance received shall be 22 used to reduce the total project cost prior to the calculation of 23 the state and local shares in accordance with section ninety-one of 24 the railroad law. 25 The items shown in the project schedule below shall be for projects 26 with a common purpose and may be interchanged without limitation 27 subject to the approval of the director of the division of the budg-28 et (17108626) (53285) 2,500,000 (re. \$1,124,000) 29 30 NEW YORK STATE AGENCY FUND (CCP) 31 32 Fiduciary Funds 33 Miscellaneous New York State Agency Fund 34 Localities Share Highway Improvement Account - 60612 35 Highway Facilities Purpose 36 37 By chapter 55, section 1, of the laws of 2002: 38 For that portion of liabilities incurred by the department of trans-39 portation on behalf of entities other than state departments or 40 agencies pursuant to the highway law or transportation law for 41 border crossing studies and activities (17500211) (53258) 42 2,000,000 (re. \$2,000,000) 43 44 Fiduciary Funds 45 Miscellaneous New York State Agency Fund 46 DOT Land Acquisition Projects Account - 60606 47 Non-Federal Aided Highway Purpose 48 49 By chapter 54, section 1, of the laws of 2024: 50 For that portion of liabilities incurred by the department 51 transportation on behalf of entities other than state departments or 52 agencies pursuant to the highway law or transportation law 53 (17502422) (53259) ... 50,000,000 (re. \$50,000,000) 54 55 By chapter 54, section 1, of the laws of 2023: 56 For that portion of liabilities incurred by the department of trans-57 portation on behalf of entities other than state departments or 58 agencies pursuant to the highway law or transportation 59 (17502322) (53259) ... 50,000,000 (re. \$50,000,000) 60

For that portion of liabilities incurred by the department of trans-

By chapter 54, section 1, of the laws of 2022:

61

CAPITAL PROJECTS - REAPPROPRIATIONS

```
portation on behalf of entities other than state departments or
                  pursuant to the highway law or transportation law
        agencies
        (17502222) (53259) ... 50,000,000 ...... (re. $50,000,000)
    By chapter 54, section 1, of the laws of 2021:
 5
 6
      For that portion of liabilities incurred by the department of trans-
 7
        portation on behalf of entities other than state departments or
 8
        agencies pursuant to the highway law or transportation
                                                                      law
        (17502122) (53259) ... 50,000,000 ...... (re. $50,000,000)
9
10
11
    By chapter 54, section 1, of the laws of 2020:
      For that portion of liabilities incurred by the department of trans-
12
13
        portation on behalf of entities other than state departments or
14
        agencies pursuant to the highway law or transportation law
        (17502022) (53259) ... 50,000,000 ...... (re. $10,000,000)
15
16
    By chapter 54, section 1, of the laws of 2019:
17
18
      For that portion of liabilities incurred by the department of trans-
19
        portation on behalf of entities other than state departments or
20
        agencies pursuant to the highway law or transportation
21
        (17501922) (53259) ... 50,000,000 ...... (re. $28,173,000)
22
23
    By chapter 54, section 1, of the laws of 2018:
24
      For that portion of liabilities incurred by the department of trans-
25
        portation on behalf of entities other than state departments or
26
        agencies pursuant to the highway law or transportation law
27
         (17501822) (53259) ... 50,000,000 ...... (re. $45,126,000)
28
29
    By chapter 54, section 1, of the laws of 2017:
30
      For that portion of liabilities incurred by the department of trans-
31
        portation on behalf of entities other than state departments or
32
        agencies pursuant to the highway law or transportation
33
         (17501722) (53259) ... 50,000,000 ...... (re. $16,299,000)
34
35
    By chapter 55, section 1, of the laws of 2016:
      For that portion of liabilities incurred by the department of trans-
36
37
        portation on behalf of entities other than state departments or
38
        agencies pursuant to the highway law or transportation law
39
         (17501622) (53259) ... 50,000,000 ...... (re. $16,712,000)
40
41
    By chapter 54, section 1, of the laws of 2015:
42
      For that portion of liabilities incurred by the department of trans-
43
        portation on behalf of entities other than state departments or
44
        agencies pursuant to the highway law or transportation
45
         (17501522) (53259) ... 50,000,000 ...... (re. $17,969,000)
46
47
    By chapter 54, section 1, of the laws of 2014:
48
      For that portion of liabilities incurred by the department of trans-
49
        portation on behalf of entities other than state departments or
50
        agencies pursuant to the highway law or transportation law
51
         (17501422) (53259) ... 50,000,000 ...... (re. $50,000,000)
52
53
    By chapter 54, section 1, of the laws of 2013:
54
      For that portion of liabilities incurred by the department of trans-
55
        portation on behalf of entities other than state departments or
56
        agencies pursuant to the highway law or transportation
57
         (17501322) (53259) ... 50,000,000 ................. (re. $24,854,000)
58
59
    By chapter 54, section 1, of the laws of 2012:
      For that portion of liabilities incurred by the department of trans-
60
        portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
61
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
(17501222) (53259) ... 50,000,000 ...... (re. $19,447,000)
 1
    By chapter 54, section 1, of the laws of 2011:
 3
4
      For that portion of liabilities incurred by the department of trans-
 5
        portation on behalf of entities other than state departments or
 6
        agencies pursuant to the highway law or transportation law
 7
        (17501122) (53259) ... 50,000,000 ...... (re. $23,541,000)
 8
9
    By chapter 55, section 1, of the laws of 2010:
      For that portion of liabilities incurred by the department of trans-
10
11
        portation on behalf of entities other than state departments or
12
        agencies pursuant to the highway law or transportation law
        (17501022) (53259) ... 50,000,000 ...... (re. $10,619,000)
13
14
    By chapter 55, section 1, of the laws of 2009:
15
      For that portion of liabilities incurred by the department of trans-
16
        portation on behalf of entities other than state departments or
17
18
        agencies pursuant to the highway law or transportation
19
        (17500922) (53259) ... 50,000,000 ...... (re. $16,917,000)
20
21
    By chapter 55, section 1, of the laws of 2008:
22
      For that portion of liabilities incurred by the department of trans-
23
        portation on behalf of entities other than state departments or
24
        agencies pursuant to the highway law or transportation law
25
        (17500822) (53259) ... 50,000,000 ...... (re. $22,401,000)
26
27
    By chapter 55, section 1, of the laws of 2007:
28
      For that portion of liabilities incurred by the department of trans-
29
        portation on behalf of entities other than state departments or
30
        agencies pursuant to the highway law or transportation
31
        (17500722) (53259) ... 50,000,000 ...... (re. $11,117,000)
32
33
    By chapter 55, section 1, of the laws of 2006:
34
      For that portion of liabilities incurred by the department of trans-
35
        portation on behalf of entities other than state departments or
36
        agencies pursuant to the highway law or transportation law
        (17500622) (53259) ... 50,000,000 ...... (re. $39,189,000)
37
38
    By chapter 55, section 1, of the laws of 2005:
39
      For that portion of liabilities incurred by the department of trans-
40
41
        portation on behalf of entities other than state departments or
42
        agencies pursuant to the highway law or transportation
        (17500522) (53259) ... 50,000,000 ...... (re. $29,343,000)
43
44
45
    By chapter 55, section 1, of the laws of 2004:
46
      For that portion of liabilities incurred by the department of trans-
47
        portation on behalf of entities other than state departments or
48
        agencies pursuant to the highway law or transportation law
49
        (17500422) (53259) ... 50,000,000 ...... (re. $10,019,000)
50
51
    By chapter 55, section 1, of the laws of 2003:
52
      For that portion of liabilities incurred by the department of trans-
53
        portation on behalf of entities other than state departments or
54
        agencies pursuant to the highway law or transportation
55
        (17500322) (53259) ... 50,000,000 ..... (re. $37,110,000)
56
57
    By chapter 55, section 1, of the laws of 2002:
      For that portion of liabilities incurred by the department of trans-
58
        portation on behalf of entities other than state departments or
59
                 pursuant to the highway law or transportation law
60
        agencies
        (17500222) (53259) ... 50,000,000 ...... (re. $8,887,000)
61
```

55

56

57

58

59 60 61

62

DEPARTMENT OF TRANSPORTATION

819

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 55, section 1, of the laws of 2001: For that portion of liabilities incurred by the department of trans-3 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 4 (17500122) (53259) ... 50,000,000 (re. \$6,981,000) 5 6 7 By chapter 55, section 1, of the laws of 2000: 8 For that portion of liabilities incurred by the department of trans-9 portation on behalf of entities other than state departments or 10 agencies pursuant to the highway law or transportation law (17500022) (53259) ... 50,000,000 (re. \$15,837,000) 11 12 13 By chapter 55, section 1, of the laws of 1999: 14 For that portion of liabilities incurred by the department of trans-15 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 16 (17509922) (53259) ... 50,000,000 (re. \$11,800,000) 17 18 19 NEW YORK WORKS (CCP) 20 Capital Projects Funds - Other 21 22 Capital Projects Fund - 30000 23 Aviation Purpose 24 25 By chapter 54, section 1, of the laws of 2024: 26 For state aid to municipal corporations and private airports as 27 authorized by section 14-h of the transportation law and for payment 28 of the cost of projects at Stewart and Republic airports, for the 29 acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of 30 real property and liabilities incurred prior to April 1, 2024. Prior 31 32 to requesting approval of a certificate of approval of availability 33 for moneys appropriated, the commissioner of transportation shall 34 certify that each airport or aviation project progressed under the 35 program, other than state owned airports, has received federal 36 approval and the federally authorized level of financial assistance. 37 Funds from this appropriation may also be utilized for grants to 38 municipal corporations and private airports for the cost of projects 39 authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 40 41 1, 2024 (17552414) (53101) ... 12,500,000 (re. \$12,500,000) 42 By chapter 54, section 1, of the laws of 2023: 43 44 For state aid to municipal corporations and private airports 45 authorized by section 14-h of the transportation law and for payment 46 of the cost of projects at Stewart and Republic airports, for the 47 acquisition, construction, reconstruction, and improvement 48 airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2023. Prior 49 50 to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall 51 52 certify that each airport or aviation project progressed under the 53 program, other than state owned airports, has received federal

By chapter 54, section 1, of the laws of 2022: For state aid to municipal corporations and private airports as

approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to

municipal corporations and private airports for the cost of projects

authorized by section 14-1 of the transportation law, including the

acquisition of real property and liabilities incurred prior to April 1, 2023 (17552314) (53101) ... 12,500,000 (re. \$12,500,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2022. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2022 (17552214) (53101) ... 12,500,000 (re. \$12,500,000) For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than two million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2022 (17AC2214) (54202)

By chapter 54, section 1, of the laws of 2021:

3

5 6

7

9

10 11

12

13

14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49 50

51

52

53

54

55

56

57

58 59

60

61 62 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2021. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2021 (17552114) (53101) ... 12,500,000 (re. \$12,500,000)

By chapter 54, section 1, of the laws of 2020:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17552014) (53101) ... 12,500,000 (re. \$12,500,000) For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17AC2014) (54202) 100,000,000 (re. \$84,434,000)

By chapter 54, section 1, of the laws of 2019:

3

5

6

7

9

10

11 12

13

14

15

16 17

18 19

20

21

22

23

24

25

26

27

28

29

30 31

32

33

34 35

36

37

38

39

40 41

42

43

44

45

46

47

48 49

50

51

52 53

54

55

56

57

58 59

60 61 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2019 (17551914) (53101) ... 12,500,000 (re. \$11,653,000)

By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2018 (17551814) (53101) ... 12,500,000 (re. \$8,675,000)

3

5

6

7

9

10

11 12

13

14

15 16

17 18

19 20

21

22

23

24

25

26

27 28

29

30

31

32

33

34

35

36

37

38

39

40

By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17551714) (53101) ... 12,500,000 (re. \$3,103,000) For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17561714) (54208) 10,000,000 (re. \$9,411,000)

45

46 47

48

49

50 51

52

53

54 55

56

57

58

59

60 61 By chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition real property and liabilities incurred prior to April 1, 2016. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2016 (17551614) (53101) ... 12,500,000 (re. \$3,652,000) For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2015:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2015 (17551514) (53101) ... 10,000,000 (re. \$4,524,000)

By chapter 54, section 1, of the laws of 2014:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the construction, reconstruction, and improvement of acquisition, airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) ... 10,000,000 (re. \$2,350,000)

By chapter 54, section 1, of the laws of 2013:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2013 (17551314) (53101) ... 10,000,000 (re. \$599,000)

Capital Projects Funds - Other Capital Projects Fund - 30000 Capital Assistance Purpose

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:

The sum of \$78,000,000 is hereby appropriated for the New York State Capital Assistance Program for Transportation, Infrastructure, and Economic Development. Funds appropriated herein shall be for services and expenses, grants, and costs of program administration for projects related to capital investment in: transportation; aviation; water and sewer infrastructure improvements; industrial and manufacturing water supply infrastructure renovations improvements; and other economic development purposes. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$125,000. Funding under this appropriation shall be pursuant to a plan submitted to the director of the division of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (17CA1892) (54218) 78,000,000 (re. \$36,699,000)

Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 2024:

Capital Projects Funds - Other Capital Projects Fund - 30000 Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2024:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2024, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

By chapter 54, section 1, of the laws of 2023:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2023, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

By chapter 54, section 1, of the laws of 2022:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2022, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

By chapter 54, section 1, of the laws of 2021:

1

2

3

5

6 7

8

10

11

12

13

14

15 16

17

18

19

20

21

22

23

24 25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40 41

42

43

44

45

46 47

48

49

50 51

52

53

54

55

56

57

58

59 60

61

62

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2021, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multimodal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

By chapter 54, section 1, of the laws of 2020:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appro-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

priations of the department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (17992022) (54201) ... 2,030,000,000 (re. \$646,222,000)

By chapter 54, section 1, of the laws of 2019:

3

5

6

7

9

10 11

12

13

14

15

16 17

18

19

20 21

22

23

24

25 26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48 49

50

51

52

53

54

55

56

57

58

59

60

61

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991922) (54201) 196,175,000 (re. \$8,449,000)

828

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; 3 construction management and supervision; and appraisals, surveys, 5 testing and environmental impact statements for transportation projects (17BR1922) (54272) ... 150,000,000 (re. \$35,232,000) 6 7 8 By chapter 54, section 1, of the laws of 2018: 9 Transportation infrastructure and facilities in the five-year depart-10 ment of transportation plan for 2015-16 through 2019-20, for the 11 payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, 12 13 including but not limited to, state and local roads and bridges; 14 airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary 15 thereto. Project costs funded from this appropriation may include 16 17 but shall not be limited to construction, reconstruction, recondi-18 tioning and preservation, the acquisition of property, and engineer-19 ing services, including personal services, nonpersonal services, 20 fringe benefits, the contract services provided by private firms, 21 and reimbursements to the dedicated highway and bridge trust fund 22 and capital projects funds, for activities including but not limited 23 to, the preparation of designs, plans, specifications and estimates; 24 construction management and supervision; and appraisals, surveys, 25 testing and environmental impact statements for transportation 26 infrastructure projects (17991822) (54201) 27 206,175,000 (re. \$20,484,000) 28 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 29 30 April 1, 2018, of state highways, parkways, bridges, the New York 31 State Thruway, Indian reservation roads, and facilities, including 32 work appurtenant and ancillary thereto. Project costs funded from 33 appropriation may include but shall not be limited to 34 construction, reconstruction, reconditioning and preservation, and 35 the acquisition of property, and for engineering services, including 36 personal services, nonpersonal services, fringe benefits, and the 37 contract services provided by private firms, and including but not 38 limited to the preparation of designs, plans, specifications and 39 estimates; construction management and supervision; and appraisals, 40 surveys, testing and environmental impact statements for transporta-41 tion projects (17JS1822) (54255) 42 43 For the payment of the costs, which shall be reimbursed from bond 44 proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state and local bridges, including work appurten-45 46 ant and ancillary thereto. Project costs funded from this appropri-47 ation may include but shall not be limited to construction, recon-48 struction, reconditioning and preservation, and the acquisition of 49 property, and for engineering services, including personal services, 50 nonpersonal services, fringe benefits, and the contract services 51 provided by private firms, and including but not limited to the 52 preparation of designs, plans, specifications and estimates; 53 construction management and supervision; and appraisals, surveys, 54 testing and environmental impact statements for transportation 55 projects (17BR1822) (54272) ... 150,000,000 (re. \$58,217,000) 56

By chapter 54, section 1, of the laws of 2017:

57

58 59

60

61

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges;

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

7

8

9

11

12

13

14

15

16 17

18 19

20

21

22

23

24

25

26 27

28

29

30

31

32

33

34

35

36

37 38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59 60

61

airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991722) (54201) 503,175,000 (re. \$64,086,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1722) (54255) 327,528,000 (re. \$19,622,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, and facilities, including work appurtenant and ancillary thereto, to improve access to and from the John F. Kennedy International Airport, including capacity improvements to the interchange between the Grand Central Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck Expressway and expansion of the Van Wyck Expressway. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and environmental impact statements for transportation projects (17JK1722) (54204) 564,000,000 (re. \$9,358,000) Transportation infrastructure and facilities of regional and community importance to be accelerated in a manner consistent with the Department's planning and engineering processes and pursuant to plans provided by the speaker of the assembly and the temporary president and majority leader of the senate, and posted to the Department's public-facing website: for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17RE1722) (54209) ... 130,000,000 (re. \$130,000,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the designs, plans, specifications and estimates; preparation of construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1722) (54272) ... 150,000,000 (re. \$13,802,000)

By chapter 55, section 1, of the laws of 2016:

3

5

7

8

9

10 11

12

13 14

15

16 17

18

19

20

21 22

23

24

25

26 27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42 43

44

45

46 47

48 49

50

51

52

53 54

55

56

57 58 59

60

61

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991622) (54201) 84,475,000 (re. \$7,531,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from appropriation may include but shall not be limited to this construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transporta-208,354,000 (re. \$7,761,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconstruction, reconditioning and preservation, and the acquisition of

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1622) (54272) ... 150,000,000 (re. \$8,628,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) 150,000,000 (re. \$95,488,000)

By chapter 54, section 1, of the laws of 2015:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

struction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1522) (54272) ... 150,000,000 (re. \$12,796,000)

By chapter 54, section 1, of the laws of 2014:

 By chapter 54, section 1, of the laws of 2013:

By chapter 54, section 1, of the laws of 2012:

Capital Projects Funds - Other Capital Projects Fund - 30000 Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2024:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a

CAPITAL PROJECTS - REAPPROPRIATIONS

program of projects. Such funding may be part of a total project of

```
which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the
        federally-funded portion of the project to which it is added. The
        moneys hereby appropriated are to be made available for projects
        undertaken by mass transit systems other than those mass transit
 6
        operating agencies which receive money from the metropolitan
 7
        transportation authority dedicated tax fund. The receipt of funding
        from this appropriation to a municipality may be conditioned upon a
9
        certification by the Division of Housing and Community Renewal that
10
11
        such municipality is a pro-housing community (17552431) (53102) ....
12
        50,400,000 ..... (re. $50,400,000)
13
      For the payment of the costs of the electrification of mass transit
        bus fleets, including the replacement of conventional fossil-fueled
14
        buses with electric buses. The moneys hereby appropriated are to be
15
        made available for projects undertaken by mass transit systems other
16
17
        than those mass transit operating agencies which receive money from
18
        the metropolitan transportation authority dedicated tax fund
19
        (17EB2431) (54222) ... 20,000,000 ...... (re. $20,000,000)
20
      For the payment of the costs, which shall be reimbursed from bond
        proceeds, of the reconstruction, improvement, rehabilitation and
21
22
        maintenance of the existing passenger rail system of the Niagara
23
        Frontier transportation authority.
24
      Funds shall be made available pursuant to a plan approved by the
25
        commissioner of transportation (17NF2431) (54220) ......
26
        26,000,000 ..... (re. $26,000,000)
27
28
    By chapter 54, section 1, of the laws of 2023:
29
      For the costs of mass transportation capital projects and facilities
30
        including
                  replacement of buses meeting federal standards for
31
        replacement, related bus equipment and the acquisition, design and
32
        construction, including engineering and consulting costs, of mass
33
        transit bus garages or other mass transportation projects and facil-
34
        ities approved by the commissioner of transportation in a program of
35
        projects. Such funding may be part of a total project of which a
36
        portion is federally funded but shall not be used in substitution
37
        for the required non-federal matching shares of the federally-funded
38
        portion of the project to which it is added. The moneys hereby
39
        appropriated are to be made available for projects undertaken by
40
        mass transit systems other than those mass transit operating agen-
41
        cies which receive money from the metropolitan transportation
42
        authority dedicated tax fund (17552331) (53102) ......
43
        For the payment of the costs, which shall be reimbursed from bond
44
45
        proceeds, of the reconstruction, improvement, rehabilitation and
46
        maintenance of the existing passenger rail system of the Niagara
47
        Frontier transportation authority (17NF2331) (54220) ......
48
        20,000,000 ..... (re. $20,000,000)
49
      For the payment of the costs of the electrification of mass transit
50
        bus fleets, including the replacement of conventional fossil-fueled
51
        buses with electric buses. The moneys hereby appropriated are to be
52
        made available for projects undertaken by mass transit systems other
53
        than those mass transit operating agencies which receive money from
54
             metropolitan transportation authority dedicated tax fund
55
        (17EB2331) (54222) ... 20,000,000 ..... (re. $20,000,000)
56
57
```

By chapter 54, section 1, of the laws of 2022:

58

59

60 61 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facil-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6 7

8

9

11 12

13

14

15

16 17

18

19

20

21

22

23 24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43 44

45

46

47

48

49

50

51

52 53

54

55

56

57

58

59 60

61

```
ities approved by the commissioner of transportation in a program of
   projects. Such funding may be part of a total project of which a
   portion is federally funded but shall not be used in substitution
   for the required non-federal matching shares of the federally-funded
   portion of the project to which it is added. The moneys hereby
   appropriated are to be made available for projects undertaken by
   mass transit systems other than those mass transit operating agen-
   cies which receive money from the metropolitan transportation
   authority dedicated tax fund (17552231) (53102) ......
   50,400,000 ..... (re. $41,294,000)
 For the payment of the costs, which shall be reimbursed from bond
   proceeds, of the reconstruction, improvement, rehabilitation and
   maintenance of the existing passenger rail system of the Niagara
   Frontier transportation authority (17NF2231) (54220) ......
   20,000,000 ..... (re. $19,939,000)
 For the payment of the costs of the electrification of mass transit
   bus fleets, including the replacement of conventional fossil-fueled
   buses with electric buses. The moneys hereby appropriated are to be
   made available for projects undertaken by mass transit systems other
   than those mass transit operating agencies which receive money from
        metropolitan transportation authority dedicated tax fund
   (17EB2231) (54222) ... 20,000,000 ................. (re. $20,000,000)
By chapter 54, section 1, of the laws of 2021:
 For the costs of mass transportation capital projects and facilities
   including
             replacement of buses meeting federal standards for
   replacement, related bus equipment and the acquisition, design and
   construction, including engineering and consulting costs, of mass
   transit bus garages or other mass transportation projects and facil-
   ities approved by the commissioner of transportation in a program of
   projects. Such funding may be part of a total project of which a
   portion is federally funded but shall not be used in substitution
   for the required non-federal matching shares of the federally-funded
   portion of the project to which it is added. The moneys hereby
   appropriated are to be made available for projects undertaken by
   mass transit systems other than those mass transit operating agen-
   cies which receive money from the metropolitan transportation
   authority dedicated tax fund (17552131) (53102) ......
   27,500,000 ..... (re. $21,390,000)
 For the payment of the costs, which shall be reimbursed from bond
   proceeds, of the reconstruction, improvement, rehabilitation and
   maintenance of the existing passenger rail system of the Niagara
   Frontier transportation authority (17NF2131) (54220) .....
   20,000,000 ..... (re. $13,010,000)
 For the payment of the costs of the electrification of mass transit
   bus fleets, including the replacement of conventional fossil-fueled
   buses with electric buses. The moneys hereby appropriated are to be
   made available for projects undertaken by mass transit systems other
   than those mass transit operating agencies which receive money from
        metropolitan transportation authority dedicated tax fund
   (17EB2131) (54222) ... 20,000,000 ................. (re. $20,000,000)
```

By chapter 54, section 1, of the laws of 2020:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded

7

9

10

11

12 13

14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54 55

56 57

58

59

60

61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
portion of the project to which it is added. The moneys hereby
 appropriated are to be made available for projects undertaken by
 mass transit systems other than those mass transit operating agen-
 cies which receive money from the metropolitan transportation
 authority dedicated tax fund. Provided, however, that no obligations
 against, or spending from this appropriation shall be authorized
 unless the director of the division of the budget certifies that
 such obligations or spending can be accommodated within the State's
 multi-year financial plan without adversely affecting the funding
 available for (a) capital projects currently authorized that are
 deemed essential to the health and safety of the public, or (b)
 essential governmental services (17552031) (53102) ......
 For the payment of the costs, which shall be reimbursed from bond
 proceeds, of the reconstruction, improvement, rehabilitation and
 maintenance of the existing passenger rail system of the Niagara
 Frontier transportation authority. Provided, however, that no obli-
 gations against, or spending from this appropriation shall be
 authorized unless the director of the division of the budget certi-
 fies that such obligations or spending can be accommodated within
 the State's multi-year financial plan without adversely affecting
 the funding available for (a) capital projects currently authorized
 that are deemed essential to the health and safety of the public, or
  (b) essential governmental services (17NF2031) (54220) ......
 20,000,000 ..... (re. $3,496,000)
For the costs of mass transportation capital projects, studies, and
 facilities including replacement of buses, related bus equipment and
 the acquisition, design and construction, including engineering and
 consulting costs, of mass transit bus garages or other mass trans-
 portation projects, studies, and facilities approved by the commis-
 sioner of transportation in a program of projects. Such funding may
 be part of a total project of which a portion is federally funded.
 The moneys hereby appropriated are to be made available for the
 Niagara Frontier transportation authority. Provided, however, that
 no obligations against, or spending from this appropriation shall be
 authorized unless the director of the division of the budget certi-
 fies that such obligations or spending can be accommodated within
 the State's multi-year financial plan without adversely affecting
 the funding available for (a) capital projects currently authorized
 that are deemed essential to the health and safety of the public, or
  (b) essential governmental services (17AM2031) (54221) ......
 6,000,000 ..... (re. $3,591,000)
For the payment of the costs of the electrification of mass transit
 bus fleets, including the replacement of conventional fossil-fueled
 buses with electric buses. The moneys hereby appropriated are to be
 made available for projects undertaken by mass transit systems other
 than those mass transit operating agencies which receive money from
      metropolitan transportation authority dedicated tax fund.
 Provided, however, that no obligations against, or spending from
 this appropriation shall be authorized unless the director of the
 division of the budget certifies that such obligations or spending
 can be accommodated within the State's multi-year financial plan
 without adversely affecting the funding available for (a) capital
 projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental
 services (17EB2031) (54222) ... 20,000,000 ...... (re. $20,000,000)
```

By chapter 54, section 1, of the laws of 2019:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass

CAPITAL PROJECTS - REAPPROPRIATIONS

```
transit bus garages or other mass transportation projects and facil-
   ities approved by the commissioner of transportation in a program of
   projects. Such funding may be part of a total project of which a
   portion is federally funded but shall not be used in substitution
   for the required non-federal matching shares of the federally-funded
   portion of the project to which it is added. The moneys hereby
   appropriated are to be made available for projects undertaken by
   mass transit systems other than those mass transit operating agen-
   cies which receive money from the metropolitan transportation
   authority dedicated tax fund (17551931) (53102) ......
   27,500,000 ...... (re. $13,097,000)
By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
   section 1, of the laws of 2020:
 For the payment of the costs, which shall be reimbursed from bond
```

- - proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority (17NF1931) (54220) 20,000,000 (re. \$2,401,000)
- By chapter 54, section 1, of the laws of 2018:

5

6

7

10 11

12 13

14

15

16

17 18

19

20

21 22

23

24 25

26

27

28

29

30

31

32

33

34

35

36

37 38

39

40

41 42

43

44

45

46

47

48

49

50 51

52

53

54 55

56

57

58 59

60

61

- For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551831) (53102) 27,500,000 (re. \$3,581,000)
- By chapter 54, section 1, of the laws of 2017:
- For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551731) (53102) 27,500,000 (re. \$2,912,000)
- By chapter 55, section 1, of the laws of 2016:
- For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2015:

By chapter 54, section 1, of the laws of 2014:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federallyfunded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551431) (53102) 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2013:

Capital Projects Funds - Other Capital Projects Fund - 30000

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Preparation of Plans Purpose

Design and Construction

 By chapter 54, section 1, of the laws of 2013:

For engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17551330) (53103) ... 45,000,000 (re. \$5,368,000)

Capital Projects Funds - Other Capital Projects Fund - 30000 Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2024:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17552441) (53104) ... 35,458,000 (re. \$35,458,000)

By chapter 54, section 1, of the laws of 2023:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17552341) (53104) ... 35,458,000 (re. \$35,458,000)

By chapter 54, section 1, of the laws of 2022:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17552241) (53104) ... 35,458,000 (re. \$35,458,000)

By chapter 54, section 1, of the laws of 2021:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metro-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

politan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17552141) (53104) ... 17,500,000 (re. \$17,500,000)

By chapter 54, section 1, of the laws of 2020:

 For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17552041) (53104) ... 17,500,000 (re. \$15,704,000)

By chapter 54, section 1, of the laws of 2019:

By chapter 54, section 1, of the laws of 2018:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551841) (53104) ... 17,500,000 (re. \$17,428,000)

By chapter 54, section 1, of the laws of 2017:

- For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.
- Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551741) (53104) ... 17,500,000 (re. \$14,379,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 55, section 1, of the laws of 2016:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551641) (53104) ... 17,500,000 (re. \$7,825,000)

By chapter 54, section 1, of the laws of 2015:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses

By chapter 54, section 1, of the laws of 2014:

By chapter 54, section 1, of the laws of 2013:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards (17551341) (53104) ... 10,000,000 (re. \$2,529,000)

Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2012: For the payment of the costs, including the payment of liabilities

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

incurred prior to April 1, 2012, of state and local highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications supervision; and estimates; construction management and appraisals, surveys, testing, and environmental impact statements for transportation projects (17101222) (54255) 232,049,000 (re. \$13,539,000) Capital Projects Funds - Federal Federal Capital Projects Fund Transportation Account - 31354 Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2012:

5

6

7

9

10

11

12

13

14

15

16

17

18 19

20 21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36 37

38 39

40 41

42 43

44

45

46

47

48 49

50 51

52

53

54

55 56

57

58

59 60 61 For the federal share, from any federal agency under any federal program, of state transportation projects, including both state system and local system projects, and including but not limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any other such purposes as specified in section 89-b of the state finance law as amended (17041220) (54256) 916,751,000 (re. \$13,982,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Highway Maintenance Purpose

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs of diesel emissions reduction activities and equipment, including but not limited to retrofit and acquisition of low emission vehicles and equipment to achieve the maximum environmental benefit in non-attainment areas as designated by the United States environmental protection agency in accordance with the clean air act (170807HM) (53260) ... 3,000,000 (re. \$74,000)

Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 Aviation Purpose

By chapter 54, section 1, of the laws of 2024:

For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the

842

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
division of the budget, are deemed fully incorporated herein and a
         part of this appropriation as if fully stated (17012414) (54205).
       Expense accounts (00000) ... 1,301,000 ...... (re. $1,097,000)
     By chapter 54, section 1, of the laws of 2023:
 5
 6
       For Aviation Bureau including personal services, nonpersonal services,
 7
         fringe benefits and the contract services provided by private firms.
       Notwithstanding any other provision of law to the contrary, the OGS
 8
 9
         Interchange and Transfer Authority and the IT Interchange and Trans-
10
         fer Authority as defined in the 2023-24 state fiscal year state
         operations appropriation for the budget division program of the
11
12
         division of the budget, are deemed fully incorporated herein and a
13
         part of this appropriation as if fully stated (17012314) (54205).
14
       Expense accounts (00000) ... 1,263,000 .................. (re. $2,000)
15
     By chapter 54, section 1, of the laws of 2019:
16
       For Aviation Bureau including personal services, nonpersonal services,
17
18
         fringe benefits and the contract services provided by private firms.
19
       Notwithstanding any other provision of law to the contrary, the OGS
20
         Interchange and Transfer Authority and the IT Interchange and Trans-
21
         fer Authority as defined in the 2019-20 state fiscal year state
22
         operations appropriation for the budget division program of the
23
         division of the budget, are deemed fully incorporated herein and a
24
         part of this appropriation as if fully stated (17011914) (54205).
25
       Expense accounts (00000) ... 1,243,000 ...... (re. $61,000)
26
27
     By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
28
         section 1, of the laws of 2019:
29
       For Aviation Bureau including personal services, nonpersonal services,
30
         fringe benefits and the contract services provided by private firms.
31
       Notwithstanding any other provision of law to the contrary, the OGS
32
         Interchange and Transfer Authority and the IT Interchange and Trans-
33
         fer Authority as defined in the 2018-19 state fiscal year state
34
         operations appropriation for the budget division program of the
35
         division of the budget, are deemed fully incorporated herein and a
36
         part of this appropriation as if fully stated (17011814) (54205).
37
       Expense accounts (00000) ... 1,186,000 ...... (re. $177,000)
38
39
     By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
40
         section 1, of the laws of 2019:
41
       For Aviation Bureau including personal services, nonpersonal services,
42
         fringe benefits and the contract services provided by private firms.
43
       Notwithstanding any other provision of law to the contrary, the OGS
44
         Interchange and Transfer Authority and the IT Interchange and Trans-
45
         fer Authority as defined in the 2017-18 state fiscal year state
46
         operations appropriation for the budget division program of the
47
         division of the budget, are deemed fully incorporated herein and a
48
         part of this appropriation as if fully stated (17011714) (54205).
49
       Expense accounts (00000) ... 1,176,000 ...... (re. $547,000)
50
51
       Capital Projects Funds - Other
52
       Dedicated Highway and Bridge Trust Fund
53
       Highway and Bridge Capital Account - 30051
54
       Highway Maintenance Purpose
55
56
     By chapter 54, section 1, of the laws of 2024:
57
       For the payment of costs, including the payment of liabilities incurred prior to April 1, 2024, of preventive maintenance on state
58
         roads and bridges as defined in paragraph (a) of subdivision 1 of
59
         section 10-d of the highway law, and snow and ice control on state
60
```

highways, including personal services, nonpersonal services, fringe

benefits and contractual services provided by private firms and

61

```
municipalities, but not including the costs of heavy equipment
2
       (53260).
3
     Personal service (170124HM) (50000) ......
       181,280,000 ..... (re. $181,280,000)
5
     6
       163,767,000 ..... (re. $141,815,000)
7
     Fringe benefits (170824HM) (60090) ......
8
       119,301,000 ..... (re. $77,398,000)
     Indirect costs (170924HM) (58850) ... 4,949,000 ..... (re. $3,224,000)
9
     For the payment of the costs of heavy equipment, including the payment
10
       of liabilities incurred prior to April 1, 2024 (54275).
11
12
     Nonpersonal service (170524HM) (57050) ......
13
       60,953,000 ..... (re. $60,953,000)
14
    By chapter 54, section 1, of the laws of 2023:
15
     For the payment of costs, including the payment of liabilities
16
17
       incurred prior to April 1, 2023, of preventive maintenance on state
18
       roads and bridges as defined in paragraph (a) of subdivision 1 of
19
       section 10-d of the highway law, and snow and ice control on state
20
       highways, including personal services, nonpersonal services, fringe
21
       benefits and contractual services provided by private firms and
22
       municipalities, but not including the costs of heavy equipment
23
       (53260).
24
     Personal service (170123HM) (50000) ..................
25
       176,000,000 ..... (re. $105,525,000)
     26
       163,767,000 ...... (re. $142,324,000)
27
28
     Fringe benefits (170823HM) (60090) ......
29
       118,008,000 ..... (re. $3,770,000)
30
     Indirect costs (170923HM) (58850) ......
31
       5,474,000 ...... (re. $821,000)
32
     For the payment of the costs of heavy equipment, including the payment
       of liabilities incurred prior to April 1, 2023 (54275).
33
34
     Nonpersonal service (170523HM) (57050) ......
35
       60,953,000 ..... (re. $55,413,000)
36
    By chapter 54, section 1, of the laws of 2022:
37
     For the payment of costs, including the payment of liabilities
38
39
       incurred prior to April 1, 2022, of preventive maintenance on state
40
       roads and bridges as defined in paragraph (a) of subdivision 1 of
41
       section 10-d of the highway law, and snow and ice control on state
42
       highways, including personal services, nonpersonal services, fringe
       benefits and contractual services provided by private firms and
43
       municipalities, but not including the costs of heavy equipment
44
45
       (53260).
     Personal service (170122HM) (50000) ......
46
47
       150,000,000 ...... (re. $7,600,000)
48
     49
       163,767,000 ...... (re. $66,820,000)
     Fringe benefits (170822HM) (60090) ... 95,925,000 ... (re. $5,319,000)
50
     Indirect costs (170922HM) (58850) ... 4,230,000 ...... (re. $112,000)
51
52
     For the payment of the costs of heavy equipment, including the payment
       of liabilities incurred prior to April 1, 2022 (54275).
53
     Nonpersonal service (170522HM) (57050) ......
54
55
       60,953,000 ..... (re. $33,673,000)
56
57
    By chapter 54, section 1, of the laws of 2021:
58
     For the payment of costs, including the payment of liabilities
59
       incurred prior to April 1, 2021, of preventive maintenance on state
60
       roads and bridges as defined in paragraph (a) of subdivision 1 of
       section 10-d of the highway law, and snow and ice control on state
61
       highways, including personal services, nonpersonal services, fringe
```

```
benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment
3
        (53260).
4
      Personal service (170121HM) (50000) .....
5
        140,883,000 ..... (re. $15,578,000)
6
      7
        104,419,000 ...... (re. $43,555,000)
      Fringe benefits (170821HM) (60090) ... 88,334,000 .. (re. $10,443,000)
8
      Indirect costs (170921HM) (58850) ... 3,973,000 ...... (re. $457,000)
9
      For the payment of the costs of heavy equipment, including the payment
10
        of liabilities incurred prior to April 1, 2021 (54275).
11
12
      Nonpersonal service (170521HM) (57050) ......
13
        38,963,000 ..... (re. $3,899,000)
14
    By chapter 54, section 1, of the laws of 2020:
15
      For the payment of costs, including the payment of liabilities
16
17
        incurred prior to April 1, 2020, of preventive maintenance on state
18
        roads and bridges as defined in paragraph (a) of subdivision 1 of
19
        section 10-d of the highway law, and snow and ice control on state
20
       highways, including personal services, nonpersonal services, fringe
21
       benefits and contractual services provided by private firms and
22
       municipalities, but not including the costs of heavy equipment
23
        (53260).
24
      Personal service (170120HM) (50000) ......
25
        140,883,000 ..... (re. $21,456,000)
      Nonpersonal service (170420HM) (57050) ......
26
27
       28
      Fringe benefits (170820HM) (60090) ... 87,897,000 .. (re. $13,729,000)
29
      Indirect costs (170920HM) (58850) ... 4,833,000 ..... (re. $1,250,000)
30
      For the payment of the costs of heavy equipment, including the payment
       of liabilities incurred prior to April 1, 2020 (54275).
31
32
      Nonpersonal service (170520HM) (57050) ...............
33
        38,963,000 ..... (re. $2,819,000)
34
    By chapter 54, section 1, of the laws of 2019:
35
36
      For the payment of costs, including the payment of liabilities
        incurred prior to April 1, 2019, of preventive maintenance on state
37
38
        roads and bridges as defined in paragraph (a) of subdivision 1 of
39
        section 10-d of the highway law, and snow and ice control on state
40
       highways, including personal services, nonpersonal services, fringe
       benefits and contractual services provided by private firms and
41
42
       municipalities, but not including the costs of heavy equipment
43
        (53260).
      Personal service (170119HM) (50000) ......
44
45
       46
      Nonpersonal service (170419HM) (57050) ......................
47
       104,419,000 ..... (re. $5,806,000)
48
      Fringe benefits (170819HM) (60090) ... 89,968,000 .. (re. $10,876,000)
49
      Indirect costs (170919HM) (58850) ... 4,833,000 ...... (re. $605,000)
50
      For the payment of the costs of heavy equipment, including the payment
       of liabilities incurred prior to April 1, 2019 (54275).
51
52
      Nonpersonal service (170519HM) (57050) .....
        38,963,000 ..... (re. $262,000)
53
54
55
    By chapter 54, section 1, of the laws of 2018:
      For the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of preventive maintenance on state
56
57
58
        roads and bridges as defined in paragraph (a) of subdivision 1 of
59
        section 10-d of the highway law, and snow and ice control on state
60
       highways, including personal services, nonpersonal services, fringe
       benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment
61
```

```
(53260).
2
     3
       104,419,000 ..... (re. $3,357,000)
5
     Fringe benefits (170818HM) (60090) ... 79,801,000 ... (re. $2,882,000)
6
     Indirect costs (170918HM) (58850) ... 3,847,000 ...... (re. $2,000)
7
     For the payment of the costs of heavy equipment, including the payment
8
       of liabilities incurred prior to April 1, 2018 (54275).
9
     Nonpersonal service (170518HM) (57050) .....
10
11
       38,963,000 ..... (re. $32,000)
12
13
    By chapter 54, section 1, of the laws of 2017:
14
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2017, of snow and ice control on state
15
       highways and preventive maintenance on state roads and bridges as
16
       defined in paragraph (a) of subdivision 1 of section 10-d of the
17
18
       highway law, including personal services, nonpersonal services,
19
       fringe benefits and contractual services provided by private firms
       and municipalities, but not including the costs of heavy equipment
20
21
       (53260).
22
     23
       241,000,000 ..... (re. $834,000)
     Indirect costs (170917HM) (58850) ... 7,633,000 ...... (re. $358,000)
24
25
26
    By chapter 55, section 1, of the laws of 2016:
27
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2016, of snow and ice control on state
28
29
       highways and preventive maintenance on state roads and bridges as
       defined in paragraph (a) of subdivision 1 of section 10-d of the
30
31
       highway law, including personal services, nonpersonal services,
32
       fringe benefits and contractual services provided by private firms
       and municipalities, but not including the costs of heavy equipment
33
34
       (53260).
35
     Personal service (170116HM) (50000) .....
36
       37
38
       240,000,000 ...... (re. $19,059,000)
     Fringe benefits (170816HM) (60090) ... 143,610,000 ..... (re. $25,000)
39
     Indirect costs (170916HM) (58850) ... 6,846,000 ..... (re. $294,000)
40
     For the payment of the costs of heavy equipment, including the payment
41
42
       of liabilities incurred prior to April 1, 2016 (54275).
     Nonpersonal service (170516HM) (57050) ......
43
44
       36,727,000 ...... (re. $39,000)
45
46
    By chapter 54, section 1, of the laws of 2015:
47
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2015, of snow and ice control on state
48
49
       highways and preventive maintenance on state roads and bridges as
50
       defined in paragraph (a) of subdivision 1 of section 10-d of the
51
       highway law, including personal services, nonpersonal services,
52
       fringe benefits and contractual services provided by private firms
53
       and municipalities, but not including the costs of heavy equipment
54
       (53260).
55
     Personal service (170115HM) (50000) ... 253,110,000 .... (re. $2,000)
     Nonpersonal service (170415HM) (57050) .....
56
57
       235,648,000 ..... (re. $850,000)
58
     Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. $2,081,000)
     Indirect costs (170915HM) (58850) \dots 6,404,000 \dots (re. $239,000) For the payment of the costs of heavy equipment, including the payment
59
60
61
       of liabilities incurred prior to April 1, 2015 (54275).
     Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. $2,000)
```

```
For the operating and capital costs of the Wells Bridge highway rest
       area/text stop located on Interstate 88 westbound between exits 11
3
       and 12 in Delaware County (17WB15HM) (54240) ......
4
       2,500,000 ...... (re. $1,200,000)
5
6
    By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
7
       section 1, of the laws of 2018:
8
      For the capital costs of the highway rest areas/text stops located on
9
       Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) .....
10
       1,000,000 ...... (re. $528,000)
11
12
    By chapter 54, section 1, of the laws of 2014:
13
      For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2014, of snow and ice control on state
14
       highways and preventive maintenance on state roads and bridges as
15
       defined in paragraph (a) of subdivision 1 of section 10-d of the
16
       highway law, including personal services, nonpersonal services,
17
18
       fringe benefits and contractual services provided by private firms
19
       and municipalities, but not including the costs of heavy equipment
20
       (53260).
      Personal service (170114HM) (50000) ... 249,824,000 ... (re. $399,000)
21
      Nonpersonal service (170414HM) (57050) ......
22
23
       24
      Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. $1,018,000)
25
      Indirect costs (170914HM) (58850) ... 6,996,000 ...... (re. $50,000)
26
      For the payment of the costs of heavy equipment, including the payment
27
       of liabilities incurred prior to April 1, 2014 (54275).
28
      Nonpersonal service (170514HM) (57050) .......
29
       40,000,000 ..... (re. $5,387,000)
      For the operating and capital costs of the Worcester highway rest
30
       area/text stop located on Interstate 88 eastbound between exits 18
31
32
       and 19 in Otsego County (17RA14HM) (53159) ......
33
       1,200,000 ...... (re. $68,000)
34
35
    By chapter 54, section 1, of the laws of 2013:
36
      For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2013, of snow and ice control on state
37
38
       highways and preventive maintenance on state roads and bridges as
39
       defined in paragraph (a) of subdivision 1 of section 10-d of the
40
       highway law, including personal services, nonpersonal services,
41
       fringe benefits and contractual services provided by private firms
42
       and municipalities, but not including the costs of heavy equipment
43
       (53260).
      Nonpersonal service (170413HM) (57050) ......
44
45
       195,880,000 ..... (re. $175,000)
      For the payment of the costs of heavy equipment, including the payment
46
47
       of liabilities incurred prior to April 1, 2013 (54275).
      Nonpersonal service (170513HM) (57050) ......
48
49
       49,070,000 ...... (re. $20,670,000)
50
    By chapter 54, section 1, of the laws of 2012:
51
52
      For the payment of costs, including the payment of liabilities
53
       incurred prior to April 1, 2012, of snow and ice control on state
54
       highways and preventive maintenance on state roads and bridges as
55
       defined in paragraph (a) of subdivision 1 of section 10-d of the
56
       highway law, including personal services, nonpersonal services,
57
       fringe benefits and contractual services provided by private firms
58
       and municipalities (53260).
      Personal service (170112HM) (50000) ... 234,144,000 ... (re. $521,000)
59
      Nonpersonal service (170412HM) (57050) ......
60
      61
```

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
Indirect costs (170912HM) (58850) ... 6,298,000 ...... (re. $110,000)
1
2
3
    By chapter 54, section 1, of the laws of 2011:
 4
      For the payment of costs, including the payment of liabilities
        incurred prior to April 1, 2011, of snow and ice control on state
5
       highways and preventive maintenance on state roads and bridges as
6
7
       defined in paragraph (a) of subdivision 1 of section 10-d of the
       highway law, including personal services, nonpersonal services,
8
       fringe benefits and contractual services provided by private firms
9
10
       and municipalities.
11
      The items shown in the schedule below shall be for projects with a
12
       common purpose and may be interchanged without limitation subject to
       the approval of the director of the budget (170411HM) (53260) .....
13
14
        614,652,000 ...... (re. $27,634,000)
15
                PERSONAL SERVICE
16
17
18
    Personal service--regular ..... 204,261,000
19
    Temporary service ...... 2,700,000
20
    Holiday/overtime compensation ... 22,500,000
21
22
              available
23
       personal service ..... 229,461,000
24
25
26
               NONPERSONAL SERVICE
27
28
    Supplies and materials ..... 140,747,000
29
    Travel ..... 900,000
30
    Contractual services ...... 81,000,000
31
    32
    Fringe benefits ...... 123,475,000
33
    Indirect costs ...... 7,929,000
34
35
     Amount available for nonper-
36
       sonal service ...... 367,551,000
37
38
39
    For the purchase of transpor-
40
     tation related equipment,
     including the cost of all
41
42
     vehicles under 8,500 pounds:
43
44
    Contractual services ...... 180,000
45
    Equipment ..... 17,460,000
46
47
     Amount available for nonper-
48
       sonal service ...... 17,640,000
49
50
                                 614,652,000
51
                              _____
52
53
    By chapter 55, section 1, of the laws of 2010:
54
      For the payment of costs, including the payment of liabilities
        55
56
       highways and preventive maintenance on state roads and bridges as
57
       defined in paragraph (a) of subdivision 1 of section 10-d of the
58
       highway law, including personal services, nonpersonal services,
59
       fringe benefits and contractual services provided by private firms
60
       and municipalities.
      The items shown in the schedule below shall be for projects with a
61
```

common purpose and may be interchanged without limitation subject to

1 2 3	the approval of the director of the budget (170410HM) (53260) 668,346,000 (re. \$9,398,000)
4 5	PERSONAL SERVICE
6 7 8	Personal serviceregular 226,956,000 Temporary service 3,000,000 Holiday/overtime compensation 25,000,000
9 10 11 12	Amount available for personal service 254,956,000
13 14 15	NONPERSONAL SERVICE
16 17 18 19 20 21	Supplies and materials .156,386,000 Travel .1,000,000 Contractual services 90,000,000 Equipment .15,000,000 Fringe benefits .123,475,000 Indirect costs .7,929,000
23 24 25	Amount available for nonpersonal service
26 27 28	MAINTENANCE UNDISTRIBUTED
29 30 31 32	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000
33 34 35	NONPERSONAL SERVICE
36 37 38	Contractual services
39 40 41	Amount available for nonper- sonal service 19,600,000
42 43	668,346,000 =======
44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) (53260) 664,757,267 (re. \$36,903,000)
60 61 62	Personal serviceregular 215,326,267 Temporary service 3,000,000
UΖ	remporary service 3,000,000

1 2	Holiday/overtime compensation 30,000,000
3 4 5 6	Amount available for personal service 248,326,267
7 8	NONPERSONAL SERVICE
9 10 11 12 13 14 15	Supplies and materials 161,375,000 Travel 1,500,000 Contractual services 90,000,000 Equipment 15,000,000 Fringe benefits 109,139,000 Indirect costs 8,556,000
16 17 18	Amount available for nonpersonal service 385,570,000
20 21	MAINTENANCE UNDISTRIBUTED
22 23 24 25 26	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000
27 28	NONPERSONAL SERVICE
29 30 31	Contractual services 200,000 Equipment 19,400,000
32 33 34	Amount available for nonpersonal service
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 55 55 55 55 55 57 55 59	For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law
60 61	NONPERSONAL SERVICE
62	Contractual services 11,261,000

1	
2	Amount available for nonper-
3	sonal service
4	
5	664,757,267
6	
7 8	Du shamban EE saabian 1 of the laws of 2000 as amended by shamban EE
	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
9	section 1, of the laws of 2010:
10	For the payment of costs, including the payment of liabilities
11	incurred prior to April 1, 2008, of snow and ice control on state
12	highways and preventive maintenance on state roads and bridges as
13	defined in paragraph (a) of subdivision 1 of section 10-d of the
14	highway law, including personal services, nonpersonal services,
15	fringe benefits and contractual services provided by private firms
16 17	and municipalities.
18	The items shown in the schedule below shall be for projects with a
19	common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) (53260)
20	614,421,000 (re. \$1,132,000)
21	014,421,000 (ie. \$1,132,000)
22	PERSONAL SERVICE
23	FERSONAL SERVICE
24	Personal serviceregular 231,213,000
25	Temporary service
26	Holiday/overtime compensation 27,392,000
27	
28	Amount available for
29	personal service 260,864,000
30	
31	
32	NONPERSONAL SERVICE
33	
34	Supplies and materials 118,595,000
35	Travel 1,435,000
36	Contractual services 77,787,000
37	Equipment 13,747,000
38	Fringe benefits 103,050,000
39	Indirect costs 8,710,000
40	
41	Amount available for nonper-
42	sonal service 323,324,000
43	
44	MATAIMENIANOE INDIOMENTOLIMEN
45 46	MAINTENANCE UNDISTRIBUTED
47	For the nurchage of transport
48	For the purchase of transpor- tation related equipment,
49	including the cost of all
50	vehicles under 8,500 pounds 19,300,000
51	venicles under 0,500 pounds 15,500,000
52	NONPERSONAL SERVICE
53	
54	Contractual services
55	Equipment
56	
57	Amount available for nonper-
58	sonal service 19,300,000
59	
60	
61	For costs associated with the
62	contract maintenance and

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwith- standing any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to munici- palities pursuant to subdi- vision 2-a of section 12 of the highway law
22	
23 24	NONPERSONAL SERVICE
24 25	Contractual services 10,933,000
26	
27	Amount available for nonper-
28	sonal service 10,933,000
29 30	614,421,000
31	=======================================
32	
33 34	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:
35 36 37 38 39 40 41	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
42 43 44	The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) (53260)
45	573,779,500 (re. \$300,000)
46	
47	PERSONAL SERVICE
48	Paragral corrigo regular 104 200 000
49 50	Personal serviceregular 194,220,000 Temporary service 2,215,000
51	Holiday/overtime compensation 26,861,000
52	
53	Amount available for
54	personal service 223,296,000
55	
56	NONDED COMAT. CEDUTCE
57 58	NONPERSONAL SERVICE
50 59	Supplies and materials 120,805,000
60	Travel
61	Contractual services 73,203,000
62	Equipment 12,711,000

852

```
Indirect costs ...... 26,002,000
 3
      Amount available for nonper-
        sonal service ...... 319,819,000
 5
 6
             MAINTENANCE UNDISTRIBUTED
 7
 8
    For the purchase of transpor-
 9
     tation related equipment,
10
     including the cost of all
11
     vehicles under 8,500 pounds ... 19,100,000
12
13
14
                NONPERSONAL SERVICE
15
16
    Contractual services ...... 191,000
17
    18
     Amount available for nonper-
19
20
        sonal service ...... 19,100,000
21
22
23
   For costs associated with the
24
     contract maintenance and
25
     operation of interstate 84,
26
     the department of transpor-
27
     tation and the thruway
28
     authority are hereby author-
29
     ized and empowered to enter
30
     into an annual contract for
31
     the thruway authority solely
32
     to perform such maintenance
33
     and operation on behalf of
34
     the department, notwith-
35
     standing any other provision
36
     of law, provided such
37
     contract shall include the
     same indemnification and
38
     hold harmless clauses for
39
     the thruway authority that
40
     are provided to munici-
41
42
     palities pursuant to subdi-
43
     vision 2-a of section 12 of
44
     the highway law ...... 11,565,000
45
46
47
                NONPERSONAL SERVICE
48
49
    Contractual services ...... 11,565,000
50
     Amount available for nonper-
51
52
       sonal service ...... 11,565,000
53
54
                                  573,779,500
55
                               ==========
56
57
    By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
58
       section 1, of the laws of 2007:
59
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2006, of snow and ice control on state
60
        highways and preventive maintenance on state roads and bridges as
61
        defined in paragraph (a) of subdivision 1 of section 10-d of the
```

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060479) (53267) ... 5,400,000 (re. \$1,972,000)

By chapter 55, section 1, of the laws of 2003:

5

6

8

9

10

11 12

13

14

15 16

17 18

19

20

21

22

23

24

25

26

27 28

29

30

31

32

33

34

35

36

37

38

39

40 41

42

43

44 45

46

47

48

49

50

51

52

53

54

55 56

57

58 59

60

61

62

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060379) (53267) ... 9,000,000 (re. \$3,140,000)

By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17070279) (54280) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

ment and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060079) (53267) ... 15,000,000 (re. \$82,000)

By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069979) (54280) ... 15,000,000 (re. \$301,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17079979) (53267) ... 10,000,000 (re. \$1,574,000)

By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transporta-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

tion except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Multi-Modal Purpose

 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

By chapter 55, section 1, of the laws of 2005:

Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2024:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2024, of state highways, park- ways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environ- mental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2024-25 (53164).

By chapter 54, section 1, of the laws of 2023:

 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2023, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federal-

```
ly aided highway funds appropriated herein when the use of federal
        aid funds for such local bridge projects would not be cost effective
 3
        and the federal aid and state matching funds saved as a result of
        the use of non-federal aid funds for local bridge projects are made
 5
        available for bridge projects on the state highway system.
        total amount of non-federally aided highway funds made available for
 6
 7
        local bridge projects from this appropriation shall not exceed
        $2,500,000 in state fiscal year 2023-24 (53164).
 8
9
      Personal service (17012322) (50000) ... 5,000,000 ... (re. $5,000,000)
10
      11
        20,000,000 ..... (re. $888,000)
12
      Capital projects (17082322) (60551) ......
13
        449,150,000 ..... (re. $191,480,000)
14
      For the payment of the costs, including the payment of liabilities
        incurred prior to April 1, 2023, of the acquisition of property
15
        related to construction, reconstruction, reconditioning and preser-
16
        vation, and preventive maintenance of state highways, parkways,
17
18
        bridges, the New York State Thruway, Indian reservation roads, and
        facilities for which the responsibility is vested with the state
19
20
        department of transportation (17092322) (54276) ......
21
        22,000,000 ..... (re. $21,677,000)
22
23
    By chapter 54, section 1, of the laws of 2022:
24
      For the payment of the costs, including the payment of liabilities
25
        incurred prior to April 1, 2022, of state highways, parkways, bridg-
26
        es, the New York State Thruway, Indian reservation roads, and facil-
27
        ities for which the responsibility is vested with the state depart-
28
        ment of transportation including work appurtenant and ancillary
29
        thereto, for the state share of federally authorized high speed rail
30
        improvement projects, and for the cost of administrative services of
31
        the department of transportation and the cost of services provided
32
        by private firms; including the costs of preventive maintenance on
33
        state roads and bridges as defined in paragraph (a) of subdivision 1
34
        of section 10-d of the highway law for contractual preventive main-
35
        tenance services provided by private firms; and including but not
36
        limited to the preparation of designs, plans, specifications and
37
        estimates; construction management and supervision, and appraisals,
38
        surveys, testing and environmental impact statements for transporta-
39
        tion projects. Project costs funded from this appropriation may
40
        include but shall not be limited to construction, reconstruction,
41
        reconditioning and preservation, and preventive maintenance. Up to
42
        $5,000,000 of this appropriation may be used for traffic maintenance
43
        and traffic protection services provided by the division of state
44
        police.
45
      With the approval of the director of the budget, the commissioner of
46
        transportation is authorized to enter into agreements with any muni-
47
        cipality to finance local bridge projects through state nonfederally
48
        aided highway funds appropriated herein when the use of federal aid
49
        funds for such local bridge projects would not be cost effective and
        the federal aid and state matching funds saved as a result of the
50
51
        use of non-federal aid funds for local bridge projects are made
52
        available for bridge projects on the state highway system. The total
53
        amount of non-federally aided highway funds made available for local
54
        bridge projects from this appropriation shall not exceed $2,500,000
55
        in state fiscal year 2022-23 (53164).
56
      Personal service (17012222) (50000) ... 5,000,000 .... (re. $110,000)
57
      58
        20,000,000 ..... (re. $3,026,000)
59
      60
        449,150,000 ...... (re. $44,383,000)
      For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2022, of the acquisition of property
61
62
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
related to construction, reconstruction, reconditioning and preser-
        vation, and preventive maintenance of state highways, parkways,
        bridges, the New York State Thruway, Indian reservation roads, and
        facilities for which the responsibility is vested with the state
 5
        department of transportation (17092222) (54276) ......
 6
        22,000,000 ..... (re. $20,463,000)
 7
8
    By chapter 54, section 1, of the laws of 2021:
      For the payment of the costs, including the payment of liabilities
9
10
        incurred prior to April 1, 2021, of state highways, parkways, bridg-
        es, the New York State Thruway, Indian reservation roads, and facil-
11
12
        ities for which the responsibility is vested with the state depart-
13
        ment of transportation including work appurtenant and ancillary
14
        thereto, for the state share of federally authorized high speed rail
        improvement projects, and for the cost of administrative services of
15
        the department of transportation and the cost of services provided
16
17
        by private firms; including the costs of preventive maintenance on
18
        state roads and bridges as defined in paragraph (a) of subdivision 1
19
        of section 10-d of the highway law for contractual preventive main-
20
        tenance services provided by private firms; and including but not
21
        limited to the preparation of designs, plans, specifications and
        estimates; construction management and supervision, and appraisals,
22
23
        surveys, testing and environmental impact statements for transporta-
24
        tion projects. Project costs funded from this appropriation may
25
        include but shall not be limited to construction, reconstruction,
26
        reconditioning and preservation, and preventive maintenance. Up to
27
        $5,000,000 of this appropriation may be used for traffic maintenance
28
        and traffic protection services provided by the division of state
29
        police.
30
      With the approval of the director of the budget, the commissioner of
31
        transportation is authorized to enter into agreements with any muni-
32
        cipality to finance local bridge projects through state non-federal-
33
        ly aided highway funds appropriated herein when the use of federal
34
        aid funds for such local bridge projects would not be cost effective
35
        and the federal aid and state matching funds saved as a result of
36
        the use of non-federal aid funds for local bridge projects are made
37
        available for bridge projects on the state highway system. The total
38
        amount of non-federally aided highway funds made available for local
39
        bridge projects from this appropriation shall not exceed $2,500,000
40
        in state fiscal year 2021-22 (53164).
      Personal service (17012122) (50000) ... 5,000,000 .... (re. $406,000)
41
42
      43
        20,000,000 ..... (re. $218,000)
44
      45
        46
      For the payment of the costs, including the payment of liabilities
47
        incurred prior to April 1, 2021, of the acquisition of property
48
        related to construction, reconstruction, reconditioning and preser-
49
        vation, and preventive maintenance of state highways, parkways,
50
        bridges, the New York State Thruway, Indian reservation roads, and
51
        facilities for which the responsibility is vested with the state
52
        department of transportation (17092122) (54276) ......
53
        22,000,000 ..... (re. $21,911,000)
54
55
    By chapter 54, section 1, of the laws of 2020:
56
      For the payment of the costs, including the payment of liabilities
57
        incurred prior to April 1, 2020, of state highways, parkways, bridg-
58
        es, the New York State Thruway, Indian reservation roads, and facil-
        ities for which the responsibility is vested with the state depart-
59
60
        ment of transportation including work appurtenant and ancillary
```

thereto, for the state share of federally authorized high speed rail

improvement projects, and for the cost of administrative services of

61

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6 7

9

10 11

12

13

14

15 16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43 44

45

46

47

48

49

50

51

52

53

54 55

56

57

58

59

60

61

the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2020-21. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (53164).

Personal service (17012022) (50000) ... 5,000,000 (re. \$46,000)

Nonpersonal service (17042022) (57050) (re. \$540,000)

20,000,000 (re. \$540,000)

Capital projects (17082022) (60551) (re. \$2,368,000)

449,150,000 (re. \$2,368,000) For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17092022) (54276) 22,000,000 (re. \$8,954,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2019:

5

7

9

10

11

12

13

14

15 16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37 38

39

40

41

42

43

44

45 46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2019-20 (53164).

By chapter 54, section 1, of the laws of 2018:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2018-19 (53164).

By chapter 54, section 1, of the laws of 2017:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2017-18 (53164).

Nonpersonal service (17041722) (57050) ... 20,000,000 . (re. \$126,000)

```
2
        408,443,000 ..... (re. $13,090,000)
 3
 4
    By chapter 55, section 1, of the laws of 2016:
 5
      For the payment of the costs, including the payment of liabilities
 6
        incurred prior to April 1, 2016, of state highways, parkways, bridg-
        es, the New York State Thruway, Indian reservation roads, and facil-
 7
 8
        ities for which the responsibility is vested with the state depart-
9
        ment of transportation including work appurtenant and ancillary
10
        thereto, for the state share of federally authorized high speed rail
11
        improvement projects, and for the cost of administrative services of
12
        the department of transportation and the cost of services provided
13
        by private firms; including the costs of preventive maintenance on
        state roads and bridges as defined in paragraph (a) of subdivision 1
14
15
        of section 10-d of the highway law for contractual preventive main-
        tenance services provided by private firms; and including but not
16
        limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals,
17
18
19
        surveys, testing and environmental impact statements for transporta-
20
        tion projects. Project costs funded from this appropriation may
21
        include but shall not be limited to construction, reconstruction,
22
        reconditioning and preservation, and preventive maintenance. Up to
23
        $5,000,000 of this appropriation may be used for traffic maintenance
24
        and traffic protection services provided by the division of state
25
        police.
26
      With the approval of the director of the budget, the commissioner of
27
        transportation is authorized to enter into agreements with any muni-
28
        cipality to finance local bridge projects through state nonfederally
29
        aided highway funds appropriated herein when the use of federal aid
30
        funds for such local bridge projects would not be cost effective and
31
        the federal aid and state matching funds saved as a result of the
32
        use of non federal aid funds for local bridge projects are made
33
        available for bridge projects on the state highway system. The total
34
        amount of non-federally aided highway funds made available for local
35
        bridge projects from this appropriation shall not exceed $2,500,000
36
        in state fiscal year 2016-17 (53164).
      Personal service (17011622) (50000) ... 5,000,000 ..... (re. $30,000)
37
38
      39
        20,000,000 ..... (re. $541,000)
40
      41
        42
      For the payment of the costs, including the payment of liabilities
43
        incurred prior to April 1, 2016, of the acquisition of property
44
        related to construction, reconstruction, reconditioning and preser-
45
        vation, and preventive maintenance of state highways, parkways,
46
        bridges, the New York State Thruway, Indian reservation roads, and
47
        facilities for which the responsibility is vested with the state
48
        department of transportation (17091622) (54276) ......
49
        24,562,000 ...... (re. $10,022,000)
50
    By chapter 54, section 1, of the laws of 2015:
51
52
      For the payment of the costs, including the payment of liabilities
53
        incurred prior to April 1, 2015, of state highways, parkways, bridg-
54
        es, the New York State Thruway, Indian reservation roads, and facil-
55
        ities for which the responsibility is vested with the state depart-
56
        ment of transportation including work appurtenant and ancillary
57
        thereto, for the state share of federally authorized high speed rail
58
        improvement projects, and for the cost of administrative services of
59
        the department of transportation and the cost of services provided
60
        by private firms; including the costs of preventive maintenance on
61
        state roads and bridges as defined in paragraph (a) of subdivision 1
        of section 10-d of the highway law for contractual preventive main-
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6 7

9

10

11

12

13 14

15

16 17

18

19

20

21

22

23

24

25

26

27 28

29

30

31

32

33

34

35 36

37

38

39 40

41

42

43

44

45 46

47

48

49

50

51

52

53

54

55

56

57

58 59

60

61

tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2015-16 (53164). Personal service (17011522) (50000) ... 5,000,000 (re. \$99,000) Nonpersonal service (17041522) (57050) 20,000,000 (re. \$77,000) Capital projects (17081522) (60551) 413,251,000 (re. \$3,260,000) For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276). Capital projects (17091522) ... 23,431,000 (re. \$7,441,000) By chapter 54, section 1, of the laws of 2014: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

Capital projects (17091422) (60551) ... 27,690,000 (re. \$147,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transporta-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
tion projects. Project costs funded from this appropriation may
        include but shall not be limited to construction, reconstruction,
 3
        reconditioning and preservation, and preventive maintenance. Up to
        $5,000,000 of this appropriation may be used for traffic maintenance
 5
        and traffic protection services provided by the division of state
 6
        police.
 7
      With the approval of the director of the budget, the commissioner of
 8
        transportation is authorized to enter into agreements with any muni-
9
        cipality to finance local bridge projects through state nonfederally
        aided highway funds appropriated herein when the use of federal aid
10
11
        funds for such local bridge projects would not be cost effective and
12
        the federal aid and state matching funds saved as a result of the
13
        use of nonfederal aid funds for local bridge projects are made
14
        available for bridge projects on the state highway system. The total
        amount of non-federally aided highway funds made available for local
15
        bridge projects from this appropriation shall not exceed $2,500,000
16
17
        in state fiscal year 2014-15 (53164).
18
      Personal service (17011422) (50000) ... 6,000,000 .... (re. $190,000)
19
      20
        27,000,000 ..... (re. $15,000)
21
      Capital projects (17081422) (60551) 474,079,000 ..... (re. $2,179,000)
22
23
    By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
24
        section 1, of the laws of 2015:
25
      For the payment of the costs, including the payment of liabilities
26
        incurred prior to April 1, 2013, of state highways, parkways, bridg-
27
        es, the New York State Thruway, Indian reservation roads, and facil-
28
        ities for which the responsibility is vested with the state depart-
29
        ment of transportation including work appurtenant and ancillary
30
        thereto, for the state share of federally authorized high speed rail
31
        improvement projects, and for the cost of administrative services of
32
        the department of transportation and the cost of services provided
33
        by private firms; including the costs of preventive maintenance on
34
        state roads and bridges as defined in paragraph (a) of subdivision 1
35
        of section 10-d of the highway law for contractual preventive main-
36
        tenance services provided by private firms; and including but not
37
        limited to the preparation of designs, plans, specifications and
38
        estimates; construction management and supervision, and appraisals,
39
        surveys, testing and environmental impact statements for transporta-
40
        tion projects. Project costs funded from this appropriation may
41
        include but shall not be limited to construction, reconstruction,
42
        reconditioning and preservation, and preventive maintenance. Up to
43
        $3,000,000 of this appropriation may be used for traffic maintenance
44
        and traffic protection services provided by the division of state
45
        police.
46
      With the approval of the director of the budget, the commissioner of
47
        transportation is authorized to enter into agreements with any muni-
48
        cipality to finance local bridge projects through state nonfederally
49
        aided highway funds appropriated herein when the use of federal aid
50
        funds for such local bridge projects would not be cost effective and
51
        the federal aid and state matching funds saved as a result of the
52
        use of nonfederal aid funds for local bridge projects are made
53
        available for bridge projects on the state highway system. The total
54
        amount of non-federally aided highway funds made available for local
55
        bridge projects from this appropriation shall not exceed $2,500,000
        in state fiscal year 2013-14 (53164).
56
      Nonpersonal service (17041322) (57050) ......
57
58
        19,000,000 ...... (re. $1,000)
```

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,

553,121,000 (re. \$75,290,000)

59

60

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

section 1, of the laws of 2013:

5

7

9

10

11

12

13

14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36 37

38

39

40

41

42

43

44

45

46

47

48 49

50

51 52

53

54

55

56

57

58

59

60

61 62 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2012-13 (53164).

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2011-12. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) (53164) 526,050,000 (re. \$18,030,000) PERSONAL SERVICE Personal service--regular 1,500,000 Holiday/overtime compensation 500,000 Amount available for personal service 2,000,000

NONPERSONAL SERVICE

 Supplies and materials
 2,000,000

 Travel
 10,000

 Contractual services
 7,000,000

 Equipment
 3,990,000

CAPITAL PROJECTS

By chapter 55, section 1, of the laws of 2010:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally

transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11.

SCHEDULE

PERSONAL SERVICE

Personal service--regular 1,500,000 Holiday/overtime compensation 500,000

Amount available for personal service2,000,000

NONPERSONAL SERVICE

 Supplies and materials
 2,000,000

 Travel
 10,000

 Contractual services
 7,000,000

 Equipment
 3,990,000

Amount available for nonpersonal service 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive

Maintenance 486,000,000

Right of Way Acquisition 25,050,000

Amount available for mainte-

nance undistributed 511,050,000

526,050,000

By chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2009-10.

SCHEDULE

PERSONAL SERVICE

Personal service--regular 1,000,000 Holiday/overtime compensation 1,000,000

Amount available for personal service 2,000,000

NONPERSONAL SERVICE

 Supplies and materials
 1,000,000

 Travel
 10,000

 Contractual services
 8,000,000

 Equipment
 3,990,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construcion and Preventive Maintenance ... 476,000,000

Right of Way Acquisition 25,550,000

59 Amount available for mainte-60 nance undistributed 501,550,000

516,550,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 ========== 2 3 By chapter 55, section 1, of the laws of 2008: For the payment of the costs, including the payment of liabilities 5 incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-6 7 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of 9 transportation and the cost of services provided by private firms; 10 11 including the costs of preventive maintenance on state roads and 12 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 13 of the highway law for contractual preventive maintenance services 14 provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; 15 construction management and supervision, and appraisals, surveys, 16 testing and environmental impact statements for transportation 17 18 projects. Project costs funded from this appropriation may include 19 but shall not be limited to construction, reconstruction, recondi-20 tioning and preservation, preventive maintenance, and the acquisi-21 tion of property. 22 With the approval of the director of the budget, the commissioner of 23 transportation is authorized to enter into agreements with any muni-24 cipality to finance local bridge projects through state nonfederally 25 aided highway funds appropriated herein when the use of federal aid 26 funds for such local bridge projects would not be cost effective and 27 the federal aid and state matching funds saved as a result of the 28 use of nonfederal aid funds for local bridge projects are made 29 available for bridge projects on the state highway system. The total 30 amount of non-federally aided highway funds made available for local 31 bridge projects from this appropriation shall not exceed \$2,500,000 32 in state fiscal year 2008-09. 33 The items shown in the schedule below shall be for projects with a 34 common purpose and may be interchanged without limitation subject to 35 the approval of the director of the budget (17020822) (53164) 36 539,352,000 (re. \$13,320,000) 37 38 SCHEDULE 39 40 PERSONAL SERVICE 41 42 Personal service--regular 926,000 43 Holiday/overtime compensation 1,074,000 44 45 Amount available for 46 personal service 2,000,000 47 48 49 NONPERSONAL SERVICE 50 51 Supplies and materials 1,283,000 52 Travel 3,000 53

 Supplies and materials
 1,283,000

 Travel
 3,000

 Contractual services
 7,833,000

 Equipment
 3,881,000

 Amount available for nonpersonal service
 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construcion

54

55 56

57

58 59 60

873

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

and Preventive Maintenance ... 524,352,000 Amount available for maintenance undistributed 524,352,000 5 6 539,352,000 7 ========== 8 9 By chapter 55, section 1, of the laws of 2007: For the payment of the costs, including the payment of liabilities 10 incurred prior to April 1, 2007, of state highways, parkways, bridg-11 12 es, the New York State Thruway, Indian reservation roads, and facil-13 ities for which the responsibility is vested with the state depart-14 ment of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of 15 transportation and the cost of services provided by private firms; 16 including the costs of preventive maintenance on state roads and 17 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 19 of the highway law for contractual preventive maintenance services 20 provided by private firms; and including but not limited to the 21 preparation of designs, plans, specifications and estimates; 22 construction management and supervision, and appraisals, surveys, 23 testing and environmental impact statements for transportation 24 projects. Project costs funded from this appropriation may include 25 but shall not be limited to construction, reconstruction, recondi-26 tioning and preservation, preventive maintenance, and the acquisi-27 tion of property. 28 With the approval of the director of the budget, the commissioner of 29 transportation is authorized to enter into agreements with any muni-30 cipality to finance local bridge projects through state nonfederally 31 aided highway funds appropriated herein when the use of federal aid 32 funds for such local bridge projects would not be cost effective and 33 the federal aid and state matching funds saved as a result of the 34 use of nonfederal aid funds for local bridge projects are made 35 available for bridge projects on the state highway system. The total 36 amount of non-federally aided highway funds made available for local 37 bridge projects from this appropriation shall not exceed \$2,500,000 38 in state fiscal year 2007-2008. 39 The items shown in the schedule below shall be for projects with a 40 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) (53164) 41 42 520,505,000 (re. \$1,040,000) 43 44 SCHEDULE 45 46 PERSONAL SERVICE 47 48 Personal service--regular 463,000 49 Holiday/overtime compensation 537,000 50 51 for Amount available 52 personal service 1,000,000 53 54 55 NONPERSONAL SERVICE 56 57 Supplies and materials 1,184,000 58 Travel 3,000 59 Contractual services 7,231,000 60 Equipment 3,582,000

Amount available for nonper-

874

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

sonal service 12,000,000 3 4 MAINTENANCE UNDISTRIBUTED 5 6 and Highway Bridge 7 Construction and Preventive 8 Maintenance 507,505,000 9 10 Amount available for mainte-11 nance undistributed 507,505,000 12 13 520,505,000 14 ========== 15 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 16 section 1, of the laws of 2008: 17 18 For the payment of the costs, including the payment of liabilities 19 incurred prior to April 1, 2006, of state highways, parkways, bridg-20 es, the New York State Thruway, Indian reservation roads, and facil-21 ities for which the responsibility is vested with the state depart-22 ment of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of 23 24 transportation and the cost of services provided by private firms; 25 including the costs of preventive maintenance on state roads and 26 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 27 of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the 28 29 preparation of designs, plans, specifications and estimates; 30 construction management and supervision, and appraisals, surveys, 31 testing and environmental impact statements for transportation 32 projects. Project costs funded from this appropriation may include 33 but shall not be limited to construction, reconstruction, recondi-34 tioning and preservation, preventive maintenance, and the acquisi-35 tion of property. 36 With the approval of the director of the budget, the commissioner of 37 transportation is authorized to enter into agreements with any muni-38 cipality to finance local bridge projects through state nonfederally 39 aided highway funds appropriated herein when the use of federal aid 40 funds for such local bridge projects would not be cost effective and 41 the federal aid and state matching funds saved as a result of the 42 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 43 44 amount of non-federally aided highway funds made available for local 45 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007. 46 47 The items shown in the schedule below shall be for projects with a 48 common purpose and may be interchanged without limitation subject to 49 the approval of the director of the budget (17020622) (53164) 50 667,502,000 (re. \$2,198,000) 51 52 SCHEDULE 53 54 Highway and Bridge 55 Construction 457,502,000 56 57 Preventive Maintenance 210,000,000 58 59 667,502,000

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,

==========

60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006.

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the

5 6

7 8

9

10

11 12

13

14 15

16

17

18

19

20

21

22 23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51 52

53

54

55

56

57

58

59

60

61

DEPARTMENT OF TRANSPORTATION

876

CAPITAL PROJECTS - REAPPROPRIATIONS

use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2004-2005 (17020422) (53164) 380,000,000 (re. \$16,352,000) By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities

incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) (53261) ... 331,260,000 (re. \$1,093,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2003-2004 (17020322) (53164) 370,000,000 (re. \$773,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a

877

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) (53261) ... 317,684,000 (re. \$2,106,000) 3 5 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009: 6 7 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridg-8 es, the New York State Thruway, Indian reservation roads, and facil-9 ities for which the responsibility is vested with the state depart-10 11 ment of transportation including work appurtenant and ancillary 12 thereto and the payment of reimbursements to the engineering 13 services fund for the cost of administrative services of the depart-14 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, 15 plans, specifications and estimates; construction management and 16 17 supervision; and appraisals, surveys, testing and environmental 18 impact statements for transportation projects. Project costs funded 19 from this appropriation may include but shall not be limited to 20 construction, reconstruction, reconditioning and preservation, and 21 the acquisition of property. 22 With the approval of the director of the budget, the commissioner of 23 transportation is authorized to enter into agreements with any muni-24 cipality to finance local bridge projects through state nonfederally 25 aided highway funds appropriated herein when the use of federal aid 26 funds for such local bridge projects would not be cost effective and 27 the federal aid and state matching funds saved as a result of the 28 use of non-federal aid funds for local bridge projects are made 29 available for bridge projects on the state highway system. The total 30 amount of non-federally aided highway funds made available for local 31 bridge projects from this appropriation shall not exceed \$2,500,000 32 in state fiscal year 2002-2003 (17020222) (53164) 33 1,042,107,000 (re. \$180,000) 34 For the payment of costs, including the payment of liabilities 35 incurred prior to April 1, 2002, of preventive maintenance on state 36 roads and bridges as defined in paragraph (a) of subdivision 1 of 37 section 10-d of the highway law including personal services, nonper-38 sonal services, fringe benefits and the contractual services 39 provided by private firms. Such costs shall not include the costs of 40 vehicles under 8,500 pounds without the prior approval of the direc-41 tor of the budget (17040222) (53260) 42 330,132,036 (re. \$20,511,000) 43 SCHEDULE 44 45 46 Personal service 47,600,000 47 Nonpersonal service 41,391,000 48 49 Maintenance undistributed 50 For expenses of highway maintenance 87,193,000 51 For the costs of the contract services 52 provided by private firms performing 53 preventive maintenance 153,948,036 54 55 Available for maintenance undistributed 245,153,036 56 57 330,132,036 58 ========== 59 60 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003: 61

For the payment of the costs, including the payment of liabilities

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
bridge projects from this appropriation shall not exceed $2,500,000
        in state fiscal year 2000-2001 (17020022) (53164) ......
 3
        943,841,000 ..... (re. $3,133,000)
      For the payment of costs, including the payment of liabilities
        incurred prior to April 1, 2000, of preventive maintenance on state
 5
        roads and bridges as defined in paragraph (a) of subdivision 1 of
 6
 7
        section 10-d of the highway law including personal services, nonper-
        sonal services, fringe benefits and the contractual services
9
        provided by private firms (17040022) (53261) ......
10
        328,297,000 ..... (re. $139,000)
11
12
    By chapter 55, section 1, of the laws of 1999:
13
      For the payment of the costs, including the payment of liabilities
        incurred prior to April 1, 1999, of state highways, parkways, bridg-
14
        es, the New York State Thruway, Indian reservation roads, and facil-
15
        ities for which the responsibility is vested with the state depart-
16
        ment of transportation including work appurtenant and ancillary
17
18
        thereto and the payment of reimbursements to the engineering
19
        services fund for the cost of administrative services of the depart-
20
        ment of transportation and the cost of services provided by private
21
        firms, including but not limited to the preparation of designs,
22
        plans, specifications and estimates; construction management and
23
        supervision; and appraisals, surveys, testing and environmental
24
        impact statements for transportation projects. Project costs funded
25
        from this appropriation may include but shall not be limited to
26
        construction, reconstruction, reconditioning and preservation, and
27
        the acquisition of property.
28
      With the approval of the director of the budget, the commissioner of
29
        transportation is authorized to enter into agreements with any muni-
30
        cipality to finance local bridge projects through state nonfederally
31
        aided highway funds appropriated herein when the use of federal aid
32
        funds for such local bridge projects would not be cost effective and
33
        the federal aid and state matching funds saved as a result of the
34
        use of nonfederal aid funds for local bridge projects are made
35
        available for bridge projects on the state highway system. The total
36
        amount of non-federally aided highway funds made available for local
37
        bridge projects from this appropriation shall not exceed $2,500,000
38
        in state fiscal year 1999-2000 (17029922) (53164) ......
39
        845,000,000 ...... (re. $4,770,000)
40
    By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
41
42
        section 1, of the laws of 2003:
43
      For the payment of costs, including the payment of liabilities
44
        incurred prior to April 1, 1999, of preventive maintenance on state
45
        roads and bridges as defined in paragraph (a) of subdivision 1 of
        section 10-d of the highway law including personal services, nonper-
46
47
               services, fringe benefits and the contractual services
        sonal
48
        346,818,000 ..... (re. $596,000)
49
50
51
    By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
52
        section 1, of the laws of 2003:
53
      For the payment of the costs, including the payment of liabilities
54
        incurred prior to April 1, 1998, of state highways, parkways, bridg-
55
        es, the New York State Thruway, Indian reservation roads, and facil-
56
        ities for which the responsibility is vested with the state depart-
57
        ment of transportation including work appurtenant and ancillary
58
        thereto and the payment of reimbursements to the engineering
        services fund for the cost of administrative services of the depart-
59
```

ment of transportation and the cost of services provided by private

firms, including but not limited to the preparation of designs,

plans, specifications and estimates; construction management and

60

DEPARTMENT OF TRANSPORTATION

```
CAPITAL PROJECTS - REAPPROPRIATIONS
   supervision; and appraisals, surveys, testing and environmental
   impact statements for transportation projects (17029822) (53164) ...
   1,165,139,000 ..... (re. $5,160,000)
 For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state
   roads and bridges as defined in paragraph (a) of subdivision 1 of
   section 10-d of the highway law including personal services, nonper-
          services, fringe benefits and the contractual services
   provided by private firms (17049822) (53261) ......
   345,011,000 ..... (re. $2,153,000)
By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
   section 1, of the laws of 2007:
  For the payment of the costs, including the payment of liabilities
   incurred prior to April 1, 1997, of state highways, parkways, bridg-
   es, the New York State Thruway, Indian reservation roads, and facil-
   ities for which the responsibility is vested with the state depart-
   ment of transportation including work appurtenant and ancillary
   thereto and the payment of reimbursements to the engineering
   services fund for the cost of administrative services of the depart-
   ment of transportation and the cost of services provided by private
   firms, including but not limited to the preparation of designs,
   plans, specifications and estimates; construction management and
   supervision; and appraisals, surveys, testing and environmental
   impact statements for transportation projects. Project costs funded
   from this appropriation may include but shall not be limited to
   construction, reconstruction, reconditioning and preservation, and
   the acquisition of property.
 With the approval of the director of the budget, the commissioner of
   transportation is authorized to enter into agreements with any muni-
   cipality to finance local bridge projects through state nonfederally
   aided highway funds appropriated herein when the use of federal aid
   funds for such local bridge projects would not be cost effective and
```

- For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) (53261) ... 278,668,000 (re. \$1,872,000)
- By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:
 - For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs,

881

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS

plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) (53164) ... 779,430,000 (re. \$26,000)

5 6

7

8

9

10

11 12

13

14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1995-96 (17029522) (53164) 880,323,000 (re. \$21,732,000)

37

38

39

40

41 42

43

44 45

46 47

48

49

50

51

52 53

54

55

56

57

58

59 60

61 62

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
in state fiscal year 1994-95 (17029422) (53164) ...
        3
 4
    By chapter 54, section 1, of the laws of 1993, as amended by chapter
 5
        295, part A, section 1, of the laws of 2001:
 6
      For the payment of the costs, including the payment of liabilities
 7
        incurred prior to April 1, 1993, of state highways, parkways, bridg-
        es, the New York State Thruway, Indian reservation roads, and facil-
 8
        ities for which the responsibility is vested with the state depart-
9
10
        ment of transportation including work appurtenant and ancillary
        thereto. Project costs funded from this appropriation may include
11
12
        but shall not be limited to construction, reconstruction, recondi-
        tioning and preservation, and the acquisition of property.
13
      With the approval of the director of the budget, the commissioner of
14
15
        transportation is authorized to enter into agreements with any muni-
        cipality to finance local bridge projects through state nonfederally
16
        aided highway funds appropriated herein when the use of federal aid
17
18
        funds for such local bridge projects would not be cost effective.
19
        Federal aid and state matching funds saved as a result of the use of
20
        non-federal aid funds for local bridge projects shall be made avail-
21
        able for bridge projects on the state highway system. The total
22
        amount of non-federally aided highway funds made available to local
23
        bridge projects shall not exceed $2,500,000 in state fiscal year
24
25
      For the payment of reimbursements to the engineering services fund for
26
        the cost of administrative services of the department of transporta-
27
        tion and the cost of services provided by private firms, including
28
        but not limited to the preparation of designs, plans, specifications
29
        and estimates; construction management and
                                                      supervision;
30
        appraisals, surveys, testing and environmental impact statements for
31
        transportation projects (17029322) (53164) ... .............
32
        1,042,787,000 ...... (re. $3,657,000)
33
34
    By chapter 54, section 1, of the laws of 1992:
35
      For the payment of the costs, including the payment of liabilities
36
        incurred prior to April 1, 1992, of state highways, parkways, bridg-
37
        es, the New York State Thruway, Indian reservation roads, and facil-
38
        ities for which the responsibility is vested with the state depart-
39
        ment of transportation including work appurtenant and ancillary
40
        thereto. Project costs funded from this appropriation may include
41
        but shall not be limited to construction, reconstruction, recondi-
42
        tioning and preservation, and the acquisition of property.
43
      With the approval of the director of the budget, the commissioner of
44
        transportation is authorized to enter into agreements with any muni-
45
        cipality to finance local bridge projects through state nonfederally
        aided highway funds appropriated herein when the use of federal aid
46
47
        funds for such local bridge projects would not be cost effective.
48
        Federal aid and state matching funds saved as a result of the use of
49
        non-federal aid funds for local bridge projects shall be made avail-
50
        able for bridge projects on the state highway system. The total
51
        amount of non-federally aided highway funds made available to local
52
        bridge projects shall not exceed $2,500,000 in state fiscal year
53
        1992-93.
54
      For the payment of reimbursements to the engineering services fund for
55
        the cost of the contract services provided by private firms, includ-
56
        ing but not limited to the preparation of designs, plans, specifica-
57
        tions and estimates; construction management and supervision; and
58
        appraisals, surveys, testing and environmental impact statements for
        transportation projects (17029222) (53164) ... ......
59
60
        208,855,000 ..... (re.$8,613,000)
61
```

CAPITAL PROJECTS - REAPPROPRIATIONS

```
Dedicated Highway and Bridge Trust Fund
     Highway and Bridge Capital Account - 30051
3
     Preparation of Plans Purpose
 4
5
    Capital Project Management and Traffic and Safety
6
7
    By chapter 54, section 1, of the laws of 2024:
     For capital project management and traffic and safety, including
8
       personal services, nonpersonal services, fringe benefits, and the
9
10
       contract services provided by private firms (53263).
     Personal service (17P12430) (50000) ......
11
12
       48,261,000 ...... (re. $48,261,000)
13
     14
       9,597,000 ..... (re. $9,561,000)
     15
       31,761,000 ..... (re. $20,600,000)
16
17
     Indirect costs (17P92430) (58850) ... 1,318,000 ...... (re. $859,000)
18
19
    By chapter 54, section 1, of the laws of 2023:
20
     For capital project management and traffic and safety, including
21
       personal services, nonpersonal services, fringe benefits, and the
22
       contract services provided by private firms (53263).
23
     Personal service (17P12330) (50000) ......
24
       48,261,000 ..... (re. $29,309,000)
25
     Nonpersonal service (17P42330) (57050) ......
       9,597,000 ..... (re. $9,547,000)
26
27
     28
       32,360,000 ..... (re. $3,779,000)
     Indirect costs (17P92330) (58850) ... 1,501,000 ...... (re. $337,000)
29
30
    By chapter 54, section 1, of the laws of 2022:
31
32
     For capital project management and traffic and safety, including
33
       personal services, nonpersonal services, fringe benefits, and the
34
       contract services provided by private firms (53263).
     Personal service (17P12230) (50000) ......
35
36
       48,261,000 ..... (re. $8,150,000)
     37
38
       9,597,000 ..... (re. $7,732,000)
     Fringe benefits (17P82230) (60090) ... 30,834,000 ... (re. $5,446,000)
39
40
     Indirect costs (17P92230) (58850) ... 1,472,000 ...... (re. $261,000)
41
42
    By chapter 54, section 1, of the laws of 2021:
43
     For capital project management and traffic and safety, including
       personal services, nonpersonal services, fringe benefits, and the
44
45
       contract services provided by private firms (53263).
46
     Personal service (17P12130) (50000) ......
47
       45,510,000 ...... (re. $16,387,000)
     Nonpersonal service (17P42130) (57050) ... 122,000 ..... (re. $1,000) Fringe benefits (17P82130) (60090) ... 27,771,000 ... (re. $5,218,000)
48
49
50
     Indirect costs (17P92130) (58850) ... 1,470,000 ..... (re. $486,000)
51
52
    By chapter 54, section 1, of the laws of 2020:
53
     For capital project management and traffic and safety, including
       personal services, nonpersonal services, fringe benefits, and the
54
55
       contract services provided by private firms (53263).
     Personal service (17P12030) (50000) ......
56
57
       45,510,000 ...... (re. $2,695,000)
     Nonpersonal service (17P42030) (57050) ... 122,000 ..... (re. $12,000) Fringe benefits (17P82030) (60090) ... 27,771,000 ... (re. $1,634,000)
58
59
60
     Indirect costs (17P92030) (58850) ... 1,757,000 ...... (re. $375,000)
61
    By chapter 54, section 1, of the laws of 2019:
```

```
For capital project management and traffic and safety, including
        personal services, nonpersonal services, fringe benefits, and the
 3
        contract services provided by private firms (53263).
      Personal service (17P11930) (50000) .....
        45,510,000 ..... (re. $2,288,000)
 5
      Nonpersonal service (17P41930) (57050) ... 122,000 ..... (re. $1,000)
 6
      Fringe benefits (17P81930) (60090) ... 28,654,000 ... (re. $1,680,000)
 7
      Indirect costs (17P91930) (58850) ... 1,766,000 ...... (re. $111,000)
 8
9
10
     By chapter 54, section 1, of the laws of 2018:
11
      For capital project management and traffic and safety, including
12
        personal services, nonpersonal services, fringe benefits, and the
13
        contract services provided by private firms (53263).
14
      Personal service (17P11830) (50000) .......
15
        44,171,000 ..... (re. $1,267,000)
      Nonpersonal service (17P41830) (57050) ... 122,000 ..... (re. $3,000)
16
      Fringe benefits (17P81830) (60090) ... 28,053,000 ..... (re. $192,000)
17
18
      Indirect costs (17P91830) (58850) ... 1,754,000 ...... (re. $8,000)
19
20
    By chapter 54, section 1, of the laws of 2017:
21
      For capital project management and traffic and safety, including
22
        personal services, nonpersonal services, fringe benefits, and the
23
        contract services provided by private firms (53263).
24
       25
        43,426,000 ..... (re. $1,951,000)
      Nonpersonal service (17P41730) (57050) ... 122,000 ..... (re. $11,000)
26
      Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. $1,428,000)
27
28
      Indirect costs (17P91730) (58850) ... 1,462,000 ...... (re. $35,000)
29
30
    By chapter 55, section 1, of the laws of 2016:
      For capital project management and traffic and safety, including
31
32
        personal services, nonpersonal services, fringe benefits, and the
33
        contract services provided by private firms (53263).
      Personal service (17P11630) (50000) ... 41,359,000 .. (re. $4,105,000)
34
35
      Nonpersonal service (17P41630) (57050) ... 122,000 ..... (re. $23,000)
      Indirect costs (17P91630) (58850) ... 1,303,000 ...... (re. $34,000)
36
37
38
     By chapter 54, section 1, of the laws of 2015:
39
      For capital project management and traffic and safety, including
        personal services, nonpersonal services, fringe benefits, and the
40
41
        contract services provided by private firms (53263).
42
      Nonpersonal service (17P41530) (57050) ... 120,000 ..... (re. $12,000)
      Fringe benefits (17P81530) (60090) ... 22,597,000 ..... (re. $656,000)
43
44
      Indirect costs (17P91530) (58850) ... 1,293,000 ...... (re. $37,000)
45
46
    By chapter 54, section 1, of the laws of 2014:
47
      For capital project management and traffic and safety, including
        personal services, nonpersonal services, fringe benefits, and the
48
49
        contract services provided by private firms (53263).
50
      Personal service (17P11430) (50000) ... 40,295,000 .... (re. $203,000)
      Nonpersonal service (17P41430) (57050) ... 117,000 ..... (re. $34,000) Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. $1,202,000)
51
52
53
      Indirect costs (17P91430) (58850) ... 1,253,000 ...... (re. $67,000)
54
55
    By chapter 54, section 1, of the laws of 2013:
56
      For capital project management and traffic and safety, including
57
        personal services, nonpersonal services, fringe benefits, and the
58
        contract services provided by private firms (53263).
      Nonpersonal service (17P41330) (57050) ... 114,000 ..... (re. $16,000) Fringe benefits (17P81330) (60090) ... 22,042,000 ..... (re. $905,000)
59
60
      Indirect costs (17P91330) (58850) ... 1,296,000 ...... (re. $53,000)
61
62
```

```
By chapter 54, section 1, of the laws of 2012:
      For capital project management and traffic and safety, including
3
       personal services, nonpersonal services, fringe benefits, and the
4
       contract services provided by private firms (53263).
      Nonpersonal service (17P41230) (57050) ... 111,000 ..... (re. $25,000)
5
      Fringe benefits (17P81230) (60090) ... 19,320,000 ..... (re. $96,000)
6
7
      Indirect costs (17P91230) (58850) ... 1,207,000 ...... (re. $195,000)
8
9
    By chapter 54, section 1, of the laws of 2011:
10
      For capital project management and traffic and safety, including
       personal services, nonpersonal services, fringe benefits and the
11
12
        contract services provided by private firms (17H21130) (53263)
13
        58,657,000 ..... (re. $259,000)
14
                PERSONAL SERVICE
15
16
    Personal service--regular ..... 38,037,000
17
18
    Holiday/overtime compensation ..... 919,000
19
20
              available
                           for
21
       personal service ........... 38,956,000
22
23
24
               NONPERSONAL SERVICE
25
26
    Supplies and materials ...... 61,000
27
    Travel ..... 121,000
28
    Contractual services ..... 57,000
29
    Equipment ..... 15,000
    Fringe benefits ...... 18,068,000
30
31
    Indirect costs ...... 1,379,000
32
33
     Amount available for nonper-
34
       sonal service ...... 19,701,000
35
                              _____
                                 58,657,000
36
37
                              ==========
38
39
    Department Management and Administration
40
41
    By chapter 54, section 1, of the laws of 2024:
42
      For department management and administration including personal
43
        services, nonpersonal services, fringe benefits and the contract
        services provided by private firms.
44
45
      Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state
46
47
48
       operations appropriation for the budget division program of the
49
       division of the budget, are deemed fully incorporated herein and a
50
       part of this appropriation as if fully stated (53262).
51
      Personal service (17A12430) (50000) ......
52
       36,100,000 ...... (re. $36,100,000)
53
      54
       33,354,000 ...... (re. $28,514,000)
55
      Fringe benefits (17A82430) (60090) .......
56
        23,758,000 ..... (re. $14,869,000)
57
      Indirect costs (17A92430) (58850) ... 986,000 ...... (re. $620,000)
58
    By chapter 54, section 1, of the laws of 2023:
59
          department management and administration including personal
60
       services, nonpersonal services, fringe benefits and the contract
61
62
        services provided by private firms.
```

```
Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
3
       fer Authority as defined in the 2023-24 state fiscal year state
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
5
6
       part of this appropriation as if fully stated (53262).
7
     Personal service (17A12330) (50000) .......
8
       36,100,000 ...... (re. $20,990,000)
     9
       33,354,000 ..... (re. $13,874,000)
10
     Fringe benefits (17A82330) (60090) ......
11
12
       24,206,000 ..... (re. $889,000)
13
      14
       1,123,000 ...... (re. $174,000)
15
    By chapter 54, section 1, of the laws of 2022:
16
17
          department management and administration including personal
18
       services, nonpersonal services, fringe benefits and the contract
19
       services provided by private firms.
20
     Notwithstanding any other provision of law to the contrary, the OGS
21
       Interchange and Transfer Authority and the IT Interchange and Trans-
22
       fer Authority as defined in the 2022-23 state fiscal year state
23
       operations appropriation for the budget division program of the
24
       division of the budget, are deemed fully incorporated herein and a
25
       part of this appropriation as if fully stated (53262).
26
      Personal service (17A12230) (50000) ......
27
       34,415,000 ...... (re. $3,908,000)
28
     Nonpersonal service (17A42230) (57050) ......
29
       33,354,000 ..... (re. $12,375,000)
      Fringe benefits (17A82230) (60090) ... 22,009,000 ... (re. $2,151,000)
30
      Indirect costs (17A92230) (58850) ... 971,000 ...... (re. $12,000)
31
32
33
    By chapter 54, section 1, of the laws of 2021:
34
          department management and administration including personal
35
       services, nonpersonal services, fringe benefits and the contract
36
       services provided by private firms.
37
     Notwithstanding any other provision of law to the contrary, the OGS
38
       Interchange and Transfer Authority and the IT Interchange and Trans-
39
       fer Authority as defined in the 2021-22 state fiscal year state
       operations appropriation for the budget division program of the
40
41
       division of the budget, are deemed fully incorporated herein and a
42
       part of this appropriation as if fully stated (53262).
      Personal service (17A12130) (50000) ......
43
44
       31,415,000 ..... (re. $3,065,000)
     Nonpersonal service (17A42130) (57050) ......
45
       33,354,000 ..... (re. $20,338,000)
46
47
      Fringe benefits (17A82130) (60090) ... 19,698,000 ... (re. $2,721,000)
48
     Indirect costs (17A92130) (58850) ... 886,000 ...... (re. $123,000)
49
50
    By chapter 54, section 1, of the laws of 2020:
51
     For department management and administration including personal
52
       services, nonpersonal services, fringe benefits and the contract
53
       services provided by private firms.
54
     Notwithstanding any other provision of law to the contrary, the OGS
55
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2020-21 state fiscal year state
56
57
       operations appropriation for the budget division program of the
58
       division of the budget, are deemed fully incorporated herein and a
       part of this appropriation as if fully stated (53262).
59
60
     Personal service (17A12030) (50000) ... 31,415,000 .. (re. $3,235,000)
     Nonpersonal service (17A42030) (57050) ......
61
62
       33,354,000 ...... (re. $10,549,000)
```

```
Fringe benefits (17A82030) (60090) ... 19,600,000 ... (re. $2,121,000)
      Indirect costs (17A92030) (58850) ... 1,078,000 ..... (re. $288,000)
    By chapter 54, section 1, of the laws of 2019:
 5
      For department management and administration including personal
        services, nonpersonal services, fringe benefits and the contract
 6
 7
        services provided by private firms.
8
      Notwithstanding any other provision of law to the contrary, the OGS
9
        Interchange and Transfer Authority and the IT Interchange and Trans-
10
        fer Authority as defined in the 2019-20 state fiscal year state
        operations appropriation for the budget division program of the
11
12
        division of the budget, are deemed fully incorporated herein and a
13
        part of this appropriation as if fully stated (53262).
14
      Personal service (17A11930) (50000) ... 31,415,000 .... (re. $320,000)
      Nonpersonal service (17A41930) (57050) .....
15
16
        33,354,000 ..... (re. $4,384,000)
      Fringe benefits (17A81930) (60090) ... 20,062,000 ..... (re. $342,000)
17
18
      Indirect costs (17A91930) (58850) ... 1,078,000 ...... (re. $28,000)
19
20
    By chapter 54, section 1, of the laws of 2018:
21
      For department management and administration including personal
22
        services, nonpersonal services, fringe benefits and the contract
23
        services provided by private firms.
24
      Notwithstanding any other provision of law to the contrary, the OGS
25
        Interchange and Transfer Authority and the IT Interchange and Trans-
26
        fer Authority as defined in the 2018-19 state fiscal year state
27
        operations appropriation for the budget division program of the
28
        division of the budget, are deemed fully incorporated herein and a
29
        part of this appropriation as if fully stated (53262).
30
      Personal service (17A11830) (50000) ... 31,604,000 .... (re. $788,000)
      Nonpersonal service (17A41830) (57050) ......
31
32
        33,363,000 ..... (re. $882,000)
      Fringe benefits (17A81830) (60090) ... 20,192,000 .... (re. $161,000)
33
34
      Indirect costs (17A91830) (58850) ... 974,000 ...... (re. $8,000)
35
36
    By chapter 54, section 1, of the laws of 2017:
37
           department management and administration including personal
38
        services, nonpersonal services, fringe benefits and the contract
39
        services provided by private firms.
      Notwithstanding any other provision of law to the contrary, the OGS
40
        Interchange and Transfer Authority and the IT Interchange and Trans-
41
42
        fer Authority as defined in the 2017-18 state fiscal year state
        operations appropriation for the budget division program of the
43
        division of the budget, are deemed fully incorporated herein and a
44
45
        part of this appropriation as if fully stated (53262).
46
      Nonpersonal service (17A41730) (57050) ......
47
        33,363,000 ..... (re. $414,000)
48
      Fringe benefits (17A81730) (60090) ... 18,807,000 ..... (re. $158,000)
49
      Indirect costs (17A91730) (58850) ... 902,000 ...... (re. $27,000)
50
51
    By chapter 55, section 1, of the laws of 2016:
52
           department management and administration including personal
53
        services, nonpersonal services, fringe benefits and the contract
54
        services provided by private firms.
55
      Notwithstanding any other provision of law to the contrary, the OGS
56
        Interchange and Transfer Authority and the IT Interchange and Trans-
57
        fer Authority as defined in the 2016-17 state fiscal year state
58
        operations appropriation for the budget division program of the
59
        division of the budget, are deemed fully incorporated herein and a
60
        part of this appropriation as if fully stated (53262).
61
      62
        31,919,000 ..... (re. $9,401,000)
```

```
Indirect costs (17A91630) (58850) ... 837,000 ...... (re. $14,000)
    By chapter 54, section 1, of the laws of 2015:
           department management and administration including personal
        services, nonpersonal services, fringe benefits and the contract
 5
 6
        services provided by private firms.
 7
      Notwithstanding any other provision of law to the contrary, the OGS
8
        Interchange and Transfer Authority and the IT Interchange and Trans-
        fer Authority as defined in the 2015-16 state fiscal year state
9
        operations appropriation for the budget division program of the
10
       division of the budget, are deemed fully incorporated herein and a
11
12
       part of this appropriation as if fully stated (53262).
      Nonpersonal service (17A41530) (57050) ......
13
14
        31,919,000 ..... (re. $6,217,000)
      Fringe benefits (17A81530) (60090) ... 17,442,000 ..... (re. $55,000)
15
      Indirect costs (17A91530) (58850) ... 790,000 ...... (re. $11,000)
16
17
18
    By chapter 54, section 1, of the laws of 2014:
19
           department management and administration including personal
20
        services, nonpersonal services, fringe benefits and the contract
21
        services provided by private firms.
22
      Notwithstanding any other provision of law to the contrary, the OGS
23
        Interchange and Transfer Authority and the IT Interchange and Trans-
24
        fer Authority as defined in the 2014-15 state fiscal year state
25
        operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
26
27
       part of this appropriation as if fully stated (53262).
28
      29
        27,982,000 ..... (re. $213,000)
      Indirect costs (17A91430) (58850) ... 844,000 ...... (re. $15,000)
30
31
32
    By chapter 54, section 1, of the laws of 2013:
33
           department management and administration including personal
34
        services, nonpersonal services, fringe benefits and the contract
35
        services provided by private firms.
36
      Notwithstanding any other provision of law to the contrary, the OGS
37
        Interchange and Transfer Authority and the IT Interchange and Trans-
38
        fer Authority as defined in the 2013-14 state fiscal year state
39
        operations appropriation for the budget division program of the
        division of the budget, are deemed fully incorporated herein and a
40
41
       part of this appropriation as if fully stated (53262).
42
      Nonpersonal service (17A41330) (57050) ......
43
        33,102,000 ...... (re. $360,000)
44
45
    By chapter 54, section 1, of the laws of 2012:
46
           department management and administration including personal
47
        services, nonpersonal services, fringe benefits and the contract
48
        services provided by private firms.
49
      Notwithstanding any other provision of law to the contrary, the OGS
50
        Interchange and Transfer Authority, the IT Interchange and Transfer
51
        Authority, and the Call Center Interchange and Transfer Authority as
52
        defined in the 2012-13 state fiscal year state operations appropri-
53
        ation for the budget division program of the division of the budget,
54
        are deemed fully incorporated herein and a part of this appropri-
55
        ation as if fully stated (53262).
56
      Nonpersonal service (17A41230) (57050) ......
57
        58
59
    By chapter 54, section 1, of the laws of 2011:
          department management and administration including personal
60
        services, nonpersonal services, fringe benefits and the contract
61
        services provided by private firms (17H51130) (53262) ......
```

1	112,348,000 (re. \$12,209,000)
2 3	PERSONAL SERVICE
4	
5	Personal serviceregular 42,593,000
6 7	Temporary service
8	
9	Amount available for
10 11	personal service 44,678,000
12	
13	NONPERSONAL SERVICE
14 15	Cumpling and materials 1 945 000
16	Supplies and materials 1,845,000 Travel
17	Contractual services 35,957,000
18	Equipment
19 20	Fringe benefits
21	
22	Amount available for nonper-
23 24	sonal service 67,670,000
25	112,348,000
26	=========
27 28	By chapter 55, section 1, of the laws of 2010:
29	For department management and administration including personal
30	services, nonpersonal services, fringe benefits and the contract
31 32	services provided by private firms (17H51030) (53262)
33	122,040,000 (ie. \$9,100,000)
34	PERSONAL SERVICE
35 36	Democral complete manufacture 47 205 000
37	Personal serviceregular 47,325,000 Temporary service
38	Holiday/overtime compensation 1,401,000
39	
40 41	Amount available for personal service 49,642,000
42	
43	
44 45	NONPERSONAL SERVICE
46	Supplies and materials 2,050,000
47	Travel 5,078,000
48	Contractual services 39,952,000
49 50	Equipment
51	Indirect costs 1,786,000
52	
53 54	Amount available for nonper-sonal service
55	
56	122,040,000
57 E 0	=========
58 59	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
60	section 1, of the laws of 2010:
61	For department management and administration including personal
62	services, nonpersonal services, fringe benefits and the contract

1 2 3	services provided by private firms (17H50930) (53262)
3 4 5	PERSONAL SERVICE
6 7 8 9	Personal serviceregular 47,005,000 Temporary service 911,000 Holiday/overtime compensation 1,394,000
10 11 12	Amount available for personal service 49,310,000
13 14 15	NONPERSONAL SERVICE
16 17 18 19 20 21	Supplies and materials 2,506,000 Travel 5,622,000 Contractual services 40,222,000 Equipment 427,000 Fringe benefits 22,538,000 Indirect costs 1,929,000
22 23 24	Amount available for nonper-sonal service
25 26 27	122,554,000 ========
28 29 30	Design and Construction
31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2024: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ- mental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the
38 39 40 41 42 43	inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).
45 46 47 48	Personal service (17E12430) (50000)
48 49 50 51 52 53 54 55 56 57	10,741,000
59 60 61 62	By chapter 54, section 1, of the laws of 2023: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
preparation of designs, plans, specifications
                                                 and
       construction management and supervision; and appraisals, surveys,
       testing, and environmental impact statements for transportation
3
       projects, and for suballocation of $575,000 to the office of the
5
       inspector general.
6
     Notwithstanding any other provision of law to the contrary, the OGS
7
       Interchange and Transfer Authority and the IT Interchange and Trans-
8
       fer Authority as defined in the 2023-24 state fiscal year state
       operations appropriation for the budget division program of the
9
       division of the budget, are deemed fully incorporated herein and a
10
       part of this appropriation as if fully stated (53166).
11
12
      Personal service (17E12330) (50000) .......
13
       277,832,000 ..... (re. $199,472,000)
14
     10,741,000 ...... (re. $9,289,000)
15
     Fringe benefits (17E82330) (60090) .......
16
17
       163,862,000 ...... (re. $23,217,000)
18
      Indirect costs (17E92330) (58850) ......
19
       7,601,000 ..... (re. $749,000)
20
      For the costs of the contract services provided by private firms
21
       including, but not limited to, the preparation of designs, plans,
22
       specifications and estimates; construction management and super-
23
       vision; and appraisals, surveys, testing, and environmental impact
24
       statements for transportation projects (53105).
25
     Nonpersonal service (17EP2330) (57050) ......
26
       199,520,000 ...... (re. $199,452,000)
27
28
    By chapter 54, section 1, of the laws of 2022:
29
     For engineering services, including personal services, nonpersonal
30
       services, and fringe benefits, including, but not limited to, the
       preparation of designs, plans, specifications and estimates;
31
32
       construction management and supervision; and appraisals, surveys,
33
       testing, and environmental impact statements for transportation
34
       projects, and for suballocation of $575,000 to the office of the
35
       inspector general.
36
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
37
38
       fer Authority as defined in the 2022-23 state fiscal year state
39
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
40
       part of this appropriation as if fully stated (53166).
41
42
     Personal service (17E12230) (50000) .....
       43
     Nonpersonal service (17E42230) (57050) .......
44
45
       10,741,000 ..... (re. $6,491,000)
46
     47
       156,139,000 ...... (re. $24,930,000)
      Indirect costs (17E92230) (58850) ... 7,454,000 ...... (re. $87,000)
48
     For the costs of the contract services provided by private firms
49
50
       including, but not limited to, the preparation of designs, plans,
       specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact
51
52
53
       statements for transportation projects (53105).
     Nonpersonal service (17EP2230) (57050) .....
54
55
       232,965,000 ..... (re. $182,018,000)
56
57
    By chapter 54, section 1, of the laws of 2021:
58
     For engineering services, including personal services, nonpersonal
59
       services, and fringe benefits, including, but not limited to, the
       preparation of designs, plans, specifications and estimates;
60
       construction management and supervision; and appraisals, surveys,
61
```

testing, and environmental impact statements for transportation

```
projects, and for suballocation of $575,000 to the office of the
       inspector general.
3
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
5
       fer Authority as defined in the 2021-22 state fiscal year state
       operations appropriation for the budget division program of the
6
7
       division of the budget, are deemed fully incorporated herein and a
8
       part of this appropriation as if fully stated (53166).
9
     Personal service (17E12130) (50000) ......
10
       277,832,000 ..... (re. $109,388,000)
     Nonpersonal service (17E42130) (57050) ......
11
12
       10,741,000 ..... (re. $4,958,000)
13
     14
       149,125,000 ...... (re. $15,266,000)
     Indirect costs (17E92130) (58850) ... 9,434,000 .... (re. $2,243,000)
15
     For the costs of the contract services provided by private firms
16
       including, but not limited to, the preparation of designs, plans,
17
18
       specifications and estimates; construction management and super-
19
       vision; and appraisals, surveys, testing, and environmental impact
20
       statements for transportation projects (53105).
21
     22
       199,520,000 ..... (re. $144,096,000)
23
24
    By chapter 54, section 1, of the laws of 2020:
25
     For engineering services, including personal services, nonpersonal
       services, and fringe benefits, including, but not limited to, the
26
27
       preparation of designs, plans, specifications and estimates;
28
       construction management and supervision; and appraisals, surveys,
29
       testing, and environmental impact statements for transportation
       projects, and for suballocation of $575,000 to the office of the
30
31
       inspector general.
32
     Notwithstanding any other provision of law to the contrary, the OGS
33
       Interchange and Transfer Authority and the IT Interchange and Trans-
34
       fer Authority as defined in the 2020-21 state fiscal year state
35
       operations appropriation for the budget division program of the
36
       division of the budget, are deemed fully incorporated herein and a
       part of this appropriation as if fully stated (53166).
37
38
     Personal service (17E12030) (50000) ......
39
       40
41
       10,741,000 ...... (re. $2,451,000)
42
     Fringe benefits (17E82030) (60090) .......
43
       Indirect costs (17E92030) (58850) ... 9,434,000 .... (re. $2,945,000)
44
45
     For the costs of the contract services provided by private firms
46
       including, but not limited to, the preparation of designs, plans,
       specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact
47
48
49
       statements for transportation projects (53105).
     Nonpersonal service (17EP2030) (57050) ......
50
51
       199,520,000 ..... (re. $77,299,000)
52
53
    By chapter 54, section 1, of the laws of 2019:
54
     For engineering services, including personal services, nonpersonal
       services, and fringe benefits, including, but not limited to, the
55
56
       preparation of designs, plans, specifications and estimates;
57
       construction management and supervision; and appraisals, surveys,
58
       testing, and environmental impact statements for transportation
59
       projects, and for suballocation of $575,000 to the office of the
60
       inspector general.
     Notwithstanding any other provision of law to the contrary, the OGS
61
       Interchange and Transfer Authority and the IT Interchange and Trans-
62
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
fer Authority as defined in the 2019-20 state fiscal year state
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
3
       part of this appropriation as if fully stated (53166).
5
      Personal service (17E11930) (50000) .....
6
       277,832,000 ...... (re. $82,205,000)
7
      Nonpersonal service (17E41930) (57050) ......
8
       10,741,000 ..... (re. $1,612,000)
9
      Fringe benefits (17E81930) (60090) .......
10
       144,369,000 ...... (re. $22,456,000)
      Indirect costs (17E91930) (58850) ... 8,897,000 .... (re. $1,417,000)
11
      For the costs of the contract services provided by private firms
12
       including, but not limited to, the preparation of designs, plans,
13
14
       specifications and estimates; construction management and super-
       vision; and appraisals, surveys, testing, and environmental impact
15
       statements for transportation projects (53105).
16
      Nonpersonal service (17EP1930) (57050) ......
17
       199,520,000 ..... (re. $69,303,000)
18
19
20
    By chapter 54, section 1, of the laws of 2018:
21
      For engineering services, including personal services, nonpersonal
       services, and fringe benefits, including, but not limited to, the
22
23
       preparation of designs, plans, specifications and estimates;
       construction management and supervision; and appraisals, surveys,
24
25
       testing, and environmental impact statements for transportation
26
       projects, and for suballocation of $575,000 to the office of the
27
       inspector general.
28
      Notwithstanding any other provision of law to the contrary, the OGS
29
       Interchange and Transfer Authority and the IT Interchange and Trans-
30
       fer Authority as defined in the 2018-19 state fiscal year state
31
       operations appropriation for the budget division program of the
32
       division of the budget, are deemed fully incorporated herein and a
33
       part of this appropriation as if fully stated (53166).
34
      Personal service (17E11830) (50000) ......
35
       36
      Nonpersonal service (17E41830) (57050) ......................
       10,741,000 ..... (re. $155,000)
37
38
      Fringe benefits (17E81830) (60090) .......
39
       142,816,000 ...... (re. $2,005,000)
      Indirect costs (17E91830) (58850) ... 8,927,000 ..... (re. $177,000)
40
41
      For the costs of the contract services provided by private firms
42
       including, but not limited to, the preparation of designs, plans,
43
       specifications and estimates; construction management and super-
       vision; and appraisals, surveys, testing, and environmental impact
44
45
       statements for transportation projects (53105).
46
      Nonpersonal service (17EP1830) (57050) ......
47
       199,520,000 ..... (re. $38,713,000)
48
49
    By chapter 54, section 1, of the laws of 2017:
50
      For engineering services, including personal services, nonpersonal
51
       services, and fringe benefits, including, but not limited to, the
52
       preparation of designs, plans, specifications and estimates;
53
       construction management and supervision; and appraisals, surveys,
54
       testing, and environmental impact statements for transportation
55
       projects, and for suballocation of $575,000 to the office of the
56
       inspector general.
57
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
58
59
       fer Authority as defined in the 2017-18 state fiscal year state
60
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
61
```

part of this appropriation as if fully stated (53166).

```
Personal service (17E11730) (50000) ...............................
2
       248,470,000 ...... (re. $43,246,000)
3
     10,741,000 ...... (re. $312,000)
5
     6
       123,448,000 ...... (re. $17,675,000)
     Indirect costs (17E91730) (58850) ... 6,838,000 ..... (re. $864,000)
7
     For the costs of the contract services provided by private firms
8
       including, but not limited to, the preparation of designs, plans,
9
       specifications and estimates; construction management and super-
10
       vision; and appraisals, surveys, testing, and environmental impact
11
12
       statements for transportation projects (53105).
13
     Nonpersonal service (17EP1730) (57050) ......
       199,520,000 ..... (re. $26,215,000)
14
15
    By chapter 55, section 1, of the laws of 2016:
16
17
     For engineering services, including personal services, nonpersonal
       services, and fringe benefits, including, but not limited to, the
18
19
       preparation of designs, plans, specifications and estimates;
       construction management and supervision; and appraisals, surveys,
20
       testing, and environmental impact statements for transportation
21
22
       projects, and for suballocation of $575,000 to the office of the
23
       inspector general.
24
     Notwithstanding any other provision of law to the contrary, the OGS
25
       Interchange and Transfer Authority and the IT Interchange and Trans-
26
       fer Authority as defined in the 2016-17 state fiscal year state
       operations appropriation for the budget division program of the
27
28
       division of the budget, are deemed fully incorporated herein and a
29
       part of this appropriation as if fully stated (53166).
     Personal service (17E11630) (50000) ......
30
31
       32
     Nonpersonal service (17E41630) (57050) ......
33
       10,565,000 ..... (re. $405,000)
34
     Fringe benefits (17E81630) (60090) ... 111,895,000 .... (re. $209,000)
35
     Indirect costs (17E91630) (58850) ... 6,320,000 ...... (re. $204,000)
36
     For the costs of the contract services provided by private firms
       including, but not limited to, the preparation of designs, plans,
37
38
       specifications and estimates; construction management and super-
39
       vision; and appraisals, surveys, testing, and environmental impact
40
       statements for transportation projects (53105).
41
     42
       43
44
    By chapter 54, section 1, of the laws of 2015:
45
     For engineering services, including personal services, nonpersonal
46
       services, and fringe benefits, including, but not limited to, the
47
       preparation of designs, plans, specifications and estimates;
48
       construction management and supervision; and appraisals, surveys,
49
       testing, and environmental impact statements for transportation
       projects, and for suballocation of $175,000 to the office of the
50
51
       inspector general (53166).
52
     Nonpersonal service (17E41530) (57050) ......................
53
       10,413,000 ..... (re. $184,000)
     Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. $5,646,000)
54
     Indirect costs (17E91530) (58850) ... 6,269,000 ...... (re. $344,000)
55
     For the costs of the contract services provided by private firms
56
57
       including, but not limited to, the preparation of designs, plans,
       specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact
58
59
60
       statements for transportation projects (53105).
     61
62
       137,778,000 ...... (re. $12,667,000)
```

```
2
    By chapter 54, section 1, of the laws of 2014:
 3
      For engineering services, including personal services, nonpersonal
        services, and fringe benefits, including, but not limited to, the
        preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,
 5
 6
 7
        testing, and environmental impact statements for transportation
        projects, and for suballocation of $175,000 to the office of the
8
9
        inspector general (53166).
      Nonpersonal service (17E41430) (57050) .....
10
11
        Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. $6,992,000)
12
      Indirect costs (17E91430) (58850) ... 6,209,000 ...... (re. $388,000)
13
      For the costs of the contract services provided by private firms
14
        including, but not limited to, the preparation of designs, plans,
15
        specifications and estimates; construction management and super-
16
        vision; and appraisals, surveys, testing, and environmental impact
17
18
        statements for transportation projects (53105).
19
      20
        118,015,000 ..... (re. $7,800,000)
21
22
    By chapter 54, section 1, of the laws of 2013:
23
      For engineering services, including personal services, nonpersonal
        services, and fringe benefits, including, but not limited to, the
24
25
        preparation of designs, plans, specifications and estimates;
        construction management and supervision; and appraisals, surveys,
26
27
        testing, and environmental impact statements for transportation
28
        projects, and for suballocation of $175,000 to the office of the
29
        inspector general (53166).
      Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. $277,000)
30
      Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. $3,054,000)
31
32
      Indirect costs (17E91330) (58850) ... 6,380,000 ...... (re. $67,000)
33
      For the costs of the contract services provided by private firms
34
        including, but not limited to, the preparation of designs, plans,
35
        specifications and estimates; construction management and super-
36
        vision; and appraisals, surveys, testing, and environmental impact
37
        statements for transportation projects (53105).
38
      Nonpersonal service (17EP1330) (57050) ......
39
        119,003,000 ...... (re. $11,323,000)
40
    By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
41
42
        section 1, of the laws of 2015:
43
      For engineering services, including personal services, nonpersonal
44
        services, fringe benefits and the contract services provided by
45
        private firms, including, but not limited to, the preparation of
46
        designs, plans, specifications and estimates; construction manage-
47
        ment and supervision; and appraisals, surveys, testing, and environ-
48
        mental impact statements for transportation projects, and for subal-
49
        location of $175,000 to the office of the inspector general (53166).
      Nonpersonal service (17E41230) (57050) ......
50
51
        52
      Indirect costs (17E91230) (58850) ... 5,941,000 ..... (re. $279,000)
53
54
    By chapter 54, section 1, of the laws of 2011:
55
      For engineering services, including personal services, nonpersonal
56
        services, fringe benefits and the contract services provided by
57
        private firms, including, but not limited to, the preparation of
58
        designs, plans, specifications and estimates; construction manage-
        ment and supervision; and appraisals, surveys, testing, and environ-
59
        mental impact statements for transportation projects, and for subal-
60
        location of $175,000 to the office of the inspector general
61
        (17H11130) (53166) ... 469,901,000 ...... (re. $14,780,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	PERSONAL SERVICE
3	
4 5 6 7	Personal serviceregular 185,850,000 Temporary service 5,280,000 Holiday/overtime compensation 3,985,000
8 9 10	Amount available for personal for service 195,115,000
11 12 13	NONPERSONAL SERVICE
14	Supplies and materials 802,000
15 16 17 18 19	Travel 5,959,000 Contractual services 1,577,000 Equipment 80,000 Fringe benefits 90,493,000 Indirect costs 6,907,000
20	
21 22 23	Amount available for nonper- sonal service
24 25	CAPITAL PROJECTS
26 27 28 29 30 31 32 33 34 35 36 37 38	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and envi- ronmental impact statements for transportation projects:
39 40 41 42	Preliminary Design
43 44 45	168,968,000
46	Amount available for capital
47	projects 168,968,000
48 49	469,901,000
50	=======================================
51	
52 53 54 55 56 57 58 59 60 61	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) 487,035,000

PERSONAL SERVICE

Personal serviceregular Temporary service Holiday/overtime compensation	4,737,000 6,711,000
Amount available for personal service	201,616,000
NONPERSONAL SERVICE	Ε
Supplies and materials Travel Contractual services Equipment Fringe benefits Indirect costs	6,657,000 1,554,000 310,000 94,760,000
Amount available for nonpersonal service	
MAINTENANCE UNDISTRIBU	JTED
For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following:	
Supplies and materials Travel Contractual services Equipment	44,000 44,000 43,000
	175,000
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects: Preliminary Design	67,018,000 16,383,000
	173,466,000
Amount available for mainte- nance undistributed	. 173,641,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 3 section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 5 private firms, including, but not limited to, the preparation of 6 7 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-9 mental impact statements for transportation projects (17H10930) (53166) ... 497,742,000 (re. \$9,349,000) 10 11 12 PERSONAL SERVICE 13 14 Personal service--regular 194,006,000 15 Temporary service 4,024,000 Holiday/overtime compensation 6,208,000 16 17 18 Amount available for 19 personal service 204,238,000 20 21 22 NONPERSONAL SERVICE 23 24 Supplies and materials 412,000 25 Travel 928,000 26 Contractual services 6,367,000 27 Equipment 1,995,000 28 29 Indirect costs 7,992,000 30 Amount available for nonper-31 32 sonal service 102,758,000 33 34 35 MAINTENANCE UNDISTRIBUTED 36 37 For suballocation of \$175,000 38 to the office of the inspec-39 tor general for services and 40 expenses in accordance with 41 the following: 42 43 Supplies and materials 44,000 44 Travel 44,000 45 Contractual services 44,000 46 Equipment 43,000 47 48 175,000 49 50 51 For the costs of the contract services 52 provided by private firms including, but 53 not limited to, the preparation of designs, plans, specifications and esti-54 mates; construction management and super-55 56 vision; and appraisals, surveys, testing, 57 and environmental impact statements for 58 transportation projects: 59 60 Preliminary Design 60,709,000 Construction Inspection 73,627,000 61 Bridge Inspection 17,998,000

1 2	Other Consultant Services 38,237,000
3 4	190,571,000
5	Amount available for mainte-
6 7	nance undistributed 190,746,000
8	497,742,000
9 10	=======================================
11	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
12	section 1, of the laws of 2010:
13 14	For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by
15	private firms, including, but not limited to, the preparation of
16	designs, plans, specifications and estimates; construction manage-
17 18	ment and supervision; and appraisals, surveys, testing, and environ- mental impact statements for transportation projects (17H10830)
19	(53166) 677,702,000 (re. \$31,228,000)
20	(· · · · · · · · · · · · · · · · · · ·
21 22	PERSONAL SERVICE
23	Personal serviceregular 244,058,000
24	Temporary service 3,100,000
25	Holiday/overtime compensation 8,077,000
26 27	Amount available for
28	personal service 255,235,000
29	
30 31	NONPERSONAL SERVICE
32	NONI ENGONAL SERVICE
33	Supplies and materials 2,976,000
34 35	Travel
35 36	Contractual services
37	Fringe benefits 110,019,000
38	Indirect costs 10,608,000
39 40	Amount available for nonper-
41	sonal service 182,016,000
42	
43 44	MAINTENANCE UNDISTRIBUTED
45	
46 47	For suballocation of \$192,000
48	to the office of the inspec- tor general for services and
49	expenses in accordance with
50	the following:
51 52	Supplies and materials 48,000
53	Travel
54	Contractual services
55 56	Equipment
57	192,000
58	
59 60	For the costs of the contract services
61	provided by private firms including, but
62	not limited to, the preparation of

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4	designs, plans, specifications and esti- mates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for
5	transportation projects:
6	Preliminary Design 76,538,000
7	Construction Inspection 92,824,000
8	Bridge Inspection 22,691,000
9	Other Consultant Services 48,206,000
10	
11	240,259,000
12 13	Amount available for mainte-
14	nance undistributed 240,451,000
15	
16	677,702,000
17	=======================================
18	
19	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
20	section 1, of the laws of 2008:
21 22	For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by
23	private firms, including, but not limited to, the preparation of
24	designs, plans, specifications and estimates; construction manage-
25	ment and supervision; and appraisals, surveys, testing, and environ-
26	mental impact statements for transportation projects (17H10730)
27	(53166) 672,105,000 (re. \$15,784,000)
28	
29	PERSONAL SERVICE
30 31	Personal serviceregular 227,962,000
32	Temporary service 5,156,000
33	Holiday/overtime compensation 8,234,000
34	
35	Amount available for
36	personal service 241,352,000
37	
38 39	NONPERSONAL SERVICE
40	NONFERSONAL SERVICE
41	Supplies and materials 2,475,000
42	Travel 6,638,000
43	Contractual services 49,926,000
44	Equipment 7,869,000
45	Fringe benefits 116,111,000
46 47	Indirect costs 9,305,000
48	Amount available for nonper-
49	sonal service 192,324,000
50	
51	
52	MAINTENANCE UNDISTRIBUTED
53	
54	For suballocation of \$192,000
55 56	to the office of the inspec- tor general for services and
56 57	expenses in accordance with
58	the following:
59	
60	Supplies and materials 48,000
61	Travel 48,000
62	Contractual services 48,000

1 2	Equipment
3 4	192,000
5 6 7 8 9 10 11 12 13	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
15 16 17 18	Preliminary Design
20	238,237,000
22 23 24 25 26	Amount available for mainte- nance undistributed 238,429,000
27 28 29 30 31 32 33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) (53166) 650,996,000
40 41 42 43 44 45 46 47 48 49 50	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) (53166) 544,571,000
51 52 53 54 55 56 57 58 59 60 61 62	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) (53166) 514,002,000

1	
2	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
3	section 1, of the laws of 2006:
4	For engineering services, including personal services, nonpersonal
5	services, fringe benefits and the contract services provided by
6	private firms, including, but not limited to, the preparation of
7	designs, plans, specifications and estimates; construction manage-
8	ment and supervision; and appraisals, surveys, testing, and environ-
9	mental impact statements for transportation projects.
10	For suballocation of \$192,000 to the office of inspector general for
11	services and expenses including fringe benefits (17H10330) (53166)
12	512,475,000 (re. \$14,877,000)
13	
14	Information Technology Projects
15	
16	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
17	section 1, of the laws of 2010:
18	For federally eligible costs of information technology projects,
19	including personal services, nonpersonal services, fringe benefits
20	and contract services provided by private firms (17H40830) (53265)
21	15,000,000 (re. \$15,000,000)
22	
23	PERSONAL SERVICE
24	
25	Personal serviceregular 1,000,000
26	
27	Amount available for
28	personal service 1,000,000
29	
30 31	NONDED CONAI GEDUTCE
32	NONPERSONAL SERVICE
32 33	Contractual services 13,488,000
34	Fringe benefits
35	Indirect costs
36	
37	Amount available for nonper-
38	sonal service
39	
40	15,000,000
41	=========
42	
43	By chapter 55, section 1, of the laws of 2007:
44	For federally eligible costs of information technology projects,
45	including personal services, nonpersonal services, fringe benefits
46	and contract services provided by private firms (17H40730) (53265)
47	15,000,000 (re. \$15,000,000)
48	
49	PERSONAL SERVICE
50	
51	Personal serviceregular 1,000,000
52	
53	Amount available for
54	personal service 1,000,000
55	
56	NONDED CONAL GEDIT OF
57 50	NONPERSONAL SERVICE
58 50	Contractual corvices 12 400 000
59 60	Contractual services
61	Indirect costs 35,000
62	

```
Amount available for nonper-
        sonal service ...... 14,000,000
3
                                 15,000,000
5
                               ==========
6
7
    Real Estate
8
9
    By chapter 54, section 1, of the laws of 2024:
      For real estate services, including personal services, nonpersonal
10
       services, fringe benefits and the contract services provided by
11
12
       private firms.
      Notwithstanding any other provision of law to the contrary, the OGS
13
       Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state
14
15
       operations appropriation for the budget division program of the
16
       division of the budget, are deemed fully incorporated herein and a
17
       part of this appropriation as if fully stated (53264).
19
      Personal service (17R12430) (50000) ......
20
       15,165,000 ...... (re. $15,165,000)
      Nonpersonal service (17R42430) (57050) ... 302,000 .... (re. $270,000)
21
      Fringe benefits (17R82430) (60090) ... 9,981,000 .... (re. $6,856,000)
22
23
      Indirect costs (17R92430) (58850) ... 415,000 ...... (re. $287,000)
24
25
    By chapter 54, section 1, of the laws of 2023:
26
      For real estate services, including personal services, nonpersonal
27
        services, fringe benefits and the contract services provided by
28
       private firms.
      Notwithstanding any other provision of law to the contrary, the OGS
29
30
       Interchange and Transfer Authority and the IT Interchange and Trans-
        fer Authority as defined in the 2023-24 state fiscal year state
31
32
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
33
34
       part of this appropriation as if fully stated (53264).
35
      Personal service (17R12330) (50000) ......
36
       15,165,000 ...... (re. $9,890,000)
      37
38
       302,000 ..... (re. $196,000)
39
      Fringe benefits (17R82330) (60090) ......
40
       10,169,000 ...... (re. $2,200,000)
      41
42
        472,000 ...... (re. $148,000)
43
44
    By chapter 54, section 1, of the laws of 2022:
45
      For real estate services, including personal services, nonpersonal
46
        services, fringe benefits and the contract services provided by
47
       private firms.
48
      Notwithstanding any other provision of law to the contrary, the OGS
49
       Interchange and Transfer Authority and the IT Interchange and Trans-
50
        fer Authority as defined in the 2022-23 state fiscal year state
       operations appropriation for the budget division program of the
51
52
       division of the budget, are deemed fully incorporated herein and a
53
       part of this appropriation as if fully stated (53264).
54
      Personal service (17R12230) (50000) ......
55
       15,165,000 ..... (re. $4,533,000)
      Nonpersonal service (17R42230) (57050) ... 302,000 .... (re. $195,000) Fringe benefits (17R82230) (60090) ... 9,689,000 .... (re. $2,927,000)
56
57
58
      Indirect costs (17R92230) (58850) ... 463,000 ...... (re. $140,000)
59
60
    By chapter 54, section 1, of the laws of 2021:
      For real estate services, including personal services, nonpersonal
61
       services, fringe benefits and the contract services provided by
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
private firms.
      Notwithstanding any other provision of law to the contrary, the OGS
 3
        Interchange and Transfer Authority and the IT Interchange and Trans-
        fer Authority as defined in the 2021-22 state fiscal year state
        operations appropriation for the budget division program of the
 5
        division of the budget, are deemed fully incorporated herein and a
 6
 7
        part of this appropriation as if fully stated (53264).
8
      Personal service (17R12130) (50000) .......
9
        12,665,000 ...... (re. $2,006,000)
      Nonpersonal service (17R42130) (57050) ... 302,000 .... (re. $219,000)
10
      Fringe benefits (17R82130) (60090) ... 7,729,000 .... (re. $1,093,000)
11
12
      Indirect costs (17R92130) (58850) ... 409,000 ...... (re. $106,000)
13
14
    By chapter 54, section 1, of the laws of 2020:
      For real estate services, including personal services, nonpersonal
15
16
        services, fringe benefits and the contract services provided by
        private firms.
17
18
      Notwithstanding any other provision of law to the contrary, the OGS
        Interchange and Transfer Authority and the IT Interchange and Trans-
19
20
        fer Authority as defined in the 2020-21 state fiscal year state
21
        operations appropriation for the budget division program of the
22
        division of the budget, are deemed fully incorporated herein and a
23
        part of this appropriation as if fully stated (53264).
24
      Personal service (17R12030) (50000) ......
25
        12,665,000 ...... (re. $2,113,000)
      Nonpersonal service (17R42030) (57050) ... 302,000 .... (re. $245,000)
26
      Fringe benefits (17R82030) (60090) ... 7,729,000 .... (re. $1,343,000)
27
28
      Indirect costs (17R92030) (58850) ... 489,000 ...... (re. $152,000)
29
30
    By chapter 54, section 1, of the laws of 2019:
      For real estate services, including personal services, nonpersonal
31
32
        services, fringe benefits and the contract services provided by
33
        private firms.
34
      Notwithstanding any other provision of law to the contrary, the OGS
35
        Interchange and Transfer Authority and the IT Interchange and Trans-
36
        fer Authority as defined in the 2019-20 state fiscal year state
        operations appropriation for the budget division program of the
37
38
        division of the budget, are deemed fully incorporated herein and a
39
        part of this appropriation as if fully stated (53264).
      Personal service (17R11930) (50000) ......
40
41
        12,665,000 ..... (re. $1,897,000)
      Nonpersonal service (17R41930) (57050) ... 302,000 .... (re. $177,000) Fringe benefits (17R81930) (60090) ... 7,974,000 .... (re. $1,249,000)
42
43
      Indirect costs (17R91930) (58850) ... 491,000 ...... (re. $79,000)
44
45
46
    By chapter 54, section 1, of the laws of 2018:
47
      For real estate services, including personal services, nonpersonal
48
        services, fringe benefits and the contract services provided by
49
        private firms.
50
      Notwithstanding any other provision of law to the contrary, the OGS
51
        Interchange and Transfer Authority and the IT Interchange and Trans-
52
        fer Authority as defined in the 2018-19 state fiscal year state
        operations appropriation for the budget division program of the
53
        division of the budget, are deemed fully incorporated herein and a
54
55
        part of this appropriation as if fully stated (53264).
56
      Personal service (17R11830) (50000) ......
57
        12,296,000 ..... (re. $1,411,000)
      Nonpersonal service (17R41830) (57050) ... 302,000 .... (re. $129,000) Fringe benefits (17R81830) (60090) ... 7,809,000 ..... (re. $781,000)
58
59
      Indirect costs (17R91830) (58850) ... 488,000 ...... (re. $49,000)
60
61
```

By chapter 54, section 1, of the laws of 2017:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
For real estate services, including personal services, nonpersonal
        services, fringe benefits and the contract services provided by
        private firms.
 3
      Notwithstanding any other provision of law to the contrary, the OGS
 5
        Interchange and Transfer Authority and the IT Interchange and Trans-
 6
        fer Authority as defined in the 2017-18 state fiscal year state
 7
        operations appropriation for the budget division program of the
8
        division of the budget, are deemed fully incorporated herein and a
9
        part of this appropriation as if fully stated (53264).
      Personal service (17R11730) (50000) ... 12,055,000 .. (re. $1,087,000)
10
      Nonpersonal service (17R41730) (57050) ... 302,000 .... (re. $113,000)
11
      Fringe benefits (17R81730) (60090) ... 7,357,000 ..... (re. $743,000)
12
13
      Indirect costs (17R91730) (58850) ... 407,000 ...... (re. $27,000)
14
15
     By chapter 55, section 1, of the laws of 2016:
16
       For real estate services, including personal services, nonpersonal
        services, fringe benefits and the contract services provided by
17
18
        private firms.
19
      Notwithstanding any other provision of law to the contrary, the OGS
20
        Interchange and Transfer Authority and the IT Interchange and Trans-
21
        fer Authority as defined in the 2016-17 state fiscal year state
22
        operations appropriation for the budget division program of the
23
        division of the budget, are deemed fully incorporated herein and a
24
        part of this appropriation as if fully stated (53264).
25
      Personal service (17R11630) (50000) ... 11,604,000 .. (re. $1,842,000)
      Nonpersonal service (17R41630) (57050) ... 177,000 ..... (re. $26,000)
26
27
      Fringe benefits (17R81630) (60090) ... 6,471,000 ..... (re. $225,000)
28
      Indirect costs (17R91630) (58850) ... 366,000 ...... (re. $24,000)
29
30
     By chapter 54, section 1, of the laws of 2015:
31
      For real estate services, including personal services, nonpersonal
32
        services, fringe benefits and the contract services provided by
33
        private firms (53264).
34
      Nonpersonal service (17R41530) (57050) ... 174,000 ..... (re. $4,000)
35
       Fringe benefits (17R81530) (60090) ... 6,340,000 ..... (re. $306,000)
36
      Indirect costs (17R91530) (58850) ... 363,000 ...... (re. $19,000)
37
38
     By chapter 54, section 1, of the laws of 2014:
39
      For real estate services, including personal services, nonpersonal
        services, fringe benefits and the contract services provided by
40
41
        private firms (53264).
42
       Personal service (17R11430) (50000) ... 11,337,000 .... (re. $133,000)
      Nonpersonal service (17R41430) (57050) ... 170,000 ..... (re. $5,000)
43
44
      Fringe benefits (17R81430) (60090) ... 6,350,000 ..... (re. $568,000)
45
      Indirect costs (17R91430) (58850) ... 353,000 ...... (re. $32,000)
46
47
     By chapter 54, section 1, of the laws of 2013:
48
      For real estate services, including personal services, nonpersonal
49
        services, fringe benefits and the contract services provided by
50
        private firms (53264).
51
      Nonpersonal service (17R41330) (57050) ... 166,000 ..... (re. $5,000)
52
53
    By chapter 54, section 1, of the laws of 2011:
54
      For real estate services, including personal services, nonpersonal
55
        services, fringe benefits and the contract services provided by
        private firms (17H31130) (53264) ... 16,956,000 ..... (re. $505,000)
56
57
58
                  PERSONAL SERVICE
59
60
    Personal service--regular ..... 11,074,000
    Holiday/overtime compensation ..... 10,000
61
```

62

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	Amount available for
2	personal service 11,084,000
3	
4	
5	NONPERSONAL SERVICE
6	NONTERBONAL SERVICE
7	Cumpling and materials QF 000
	Supplies and materials 85,000
8	Travel 162,000
9	Contractual services 91,000
10	Equipment 1,000
11	Fringe benefits 5,141,000
12	Indirect costs 392,000
13	
14	Amount available for nonper-
15	sonal service 5,872,000
16	
17	16,956,000
18	=========
19	
20	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
21	
	section 1, of the laws of 2012:
22	For real estate services, including personal services, nonpersonal
23	services, fringe benefits and the contract services provided by
24	private firms (17H31030) (53264) 20,183,000 (re. \$2,045,000)
25	
26	PERSONAL SERVICE
27	
28	Personal serviceregular 13,355,000
29	Holiday/overtime compensation 20,000
30	
31	Amount available for
32	personal service 13,375,000
33	10,0,0,000
34	
35	NONDED CONAL GERMACE
	NONPERSONAL SERVICE
36	
37	Supplies and materials 90,000
38	Travel 172,000
39	Contractual services 96,000
40	Equipment 48,000
41	Fringe benefits 6,286,000
42	Indirect costs
43	
44	Amount available for nonper-
45	sonal service 7,173,000
46	
47	20,548,000
48	=========
49	
50	Capital Projects Funds Other
	Capital Projects Funds - Other
51	Dedicated Highway and Bridge Trust Fund
52	Highway and Bridge Capital Account - 30051
53	Preventive Maintenance Purpose
54	
55	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
56	section 1, of the laws of 1996:
57	For preventive maintenance on state roads and bridges as defined in
58	paragraph (a) of subdivision 1 of section 10-d of the highway law
59	including personal services, nonpersonal services, fringe benefits
60	and the contractual services provided by private firms (170594PM)
61	(53261) 278,439,000 (re. \$8,688,000)
62	

62

```
Capital Projects Funds - Other
       Dedicated Highway and Bridge Trust Fund
      Highway and Bridge Capital Account - 30051
      Public Transportation Purpose
 5
 6
    Bus Safety
 7
 8
    By chapter 54, section 1, of the laws of 2017:
9
      For the payment of personal services and fringe benefits of state
10
        forces (53266).
      Personal service (170117PT) (50000) ... 6,477,000 .... (re. $363,000)
11
      Fringe benefits (170817PT) (60090) ... 3,982,000 ..... (re. $241,000)
12
13
      Indirect costs (170917PT) (58850) ... 191,000 ...... (re. $30,000)
14
15
    By chapter 55, section 1, of the laws of 2016:
      For the payment of personal services and fringe benefits of state
16
        forces (53266).
17
18
      Personal service (170116PT) (50000) ... 6,033,000 .... (re. $403,000)
      Fringe benefits (170816PT) (60090) ... 3,392,000 ..... (re. $35,000)
20
      Indirect costs (170916PT) (58850) ... 162,000 ....... (re. $3,000)
21
22
    By chapter 54, section 1, of the laws of 2015:
23
      For the payment of personal services and fringe benefits of state
24
        forces (53266).
25
      Fringe benefits (170815PT) (60090) ... 3,356,000 ..... (re. $103,000)
26
      Indirect costs (170915PT) (58850) ... 152,000 ............... (re. $5,000)
27
28
    By chapter 54, section 1, of the laws of 2014:
29
      For the payment of personal services and fringe benefits of state
30
        forces (53266).
      Personal service (170114PT) (50000) ... 5,906,000 ..... (re. $89,000)
31
      Fringe benefits (170814PT) (60090) ... 3,359,000 ..... (re. $238,000)
32
33
      Indirect costs (170914PT) (58850) ... 166,000 ...... (re. $12,000)
34
35
    By chapter 54, section 1, of the laws of 2013:
36
      For the payment of personal services and fringe benefits of state
37
        forces in the office of passenger and freight transportation
38
         (53266).
      Fringe benefits (170813PT) (60090) ... 3,133,000 ..... (re. $68,000)
39
      Indirect costs (170913PT) (58850) ... 176,000 ...... (re. $3,000)
40
41
42
     By chapter 54, section 1, of the laws of 2012:
43
      For the payment of personal services and fringe benefits of state
44
        forces in the office of passenger and freight transportation
45
         (53266).
       Personal service (170112PT) (50000) ... 5,670,000 ..... (re. $117,000)
46
47
      Fringe benefits (170812PT) (60090) ... 2,931,000 ...... (re. $20,000)
48
49
    By chapter 55, section 1, of the laws of 2010:
50
      For the payment of personal services and fringe benefits of state
51
        forces in the office of passenger and freight transportation
52
         (170110PT) (53266) ... 8,885,000 ......................... (re. $607,000)
53
54
                      SCHEDULE
55
56
                  PERSONAL SERVICE
57
58
    Personal service--regular ..... 5,762,000
59
    Holiday/overtime compensation ..... 100,000
60
                              for
61
                available
      Amount
62
        personal service ...... 5,862,000
```

```
_____
                 NONPERSONAL SERVICE
 5
    Fringe benefits ..... 2,839,000
 6
    Indirect costs ...... 184,000
 7
 8
      Amount available for nonper-
9
        sonal service ...... 3,023,000
10
                                    8,885,000
11
12
                                 ==========
13
14
    Motor Carrier Safety
15
    By chapter 54, section 1, of the laws of 2017:
16
      For motor carrier safety, including personal services, nonpersonal
17
18
        services, and fringe benefits.
19
      Notwithstanding any other provision of law to the contrary, the OGS
20
        Interchange and Transfer Authority, and the IT Interchange and
21
        Transfer Authority as defined in the 2017-18 state fiscal year state
22
        operations appropriation for the budget division program of the
        division of the budget, are deemed fully incorporated herein and a
23
24
        part of this appropriation as if fully stated (54263).
25
      Personal service (172117PT) (50000) ... 3,430,000 ... (re. $1,159,000)
      26
27
      Fringe benefits (172817PT) (60090) ... 2,109,000 ..... (re. $56,000)
28
29
30
    By chapter 55, section 1, of the laws of 2016:
31
      For motor carrier safety, including personal services, nonpersonal
32
        services, and fringe benefits.
33
      Notwithstanding any other provision of law to the contrary, the OGS
34
        Interchange and Transfer Authority and the IT Interchange and Trans-
35
        fer Authority as defined in the 2016-17 state fiscal year state
36
        operations appropriation for the budget division program of the
        division of the budget, are deemed fully incorporated herein and a
37
38
        part of this appropriation as if fully stated (54263).
39
      Personal service (172116PT) (50000) ... 3,347,000 .... (re. $960,000)
      Nonpersonal service (172416PT) (57050) .................
40
41
        1,531,000 ...... (re. $916,000)
42
      Fringe benefits (172816PT) (60090) ... 1,882,000 ..... (re. $418,000)
43
      Indirect costs (172916PT) (58850) ... 90,000 ...... (re. $27,000)
44
45
    By chapter 54, section 1, of the laws of 2015:
46
      For motor carrier safety, including personal services, nonpersonal
47
        services, and fringe benefits.
      Notwithstanding any other provision of law to the contrary, the OGS
48
49
        Interchange and Transfer Authority and the IT Interchange and Trans-
50
        fer Authority as defined in the 2015-16 state fiscal year state
51
        operations appropriation for the budget division program of the
52
        division of the budget, are deemed fully incorporated herein and a
53
        part of this appropriation as if fully stated (54263).
54
      Personal service (172115PT) (50000) ... 3,175,000 ... (re. $1,279,000)
      Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. $516,000) Fringe benefits (172815PT) (60090) ... 1,774,000 ..... (re. $478,000)
55
56
57
      Indirect costs (172915PT) (58850) ... 81,000 ...... (re. $29,000)
58
59
    By chapter 54, section 1, of the laws of 2014:
60
      For motor carrier safety, including personal services, nonpersonal
        services, and fringe benefits.
61
62
      Notwithstanding any other provision of law to the contrary, the OGS
```

```
Interchange and Transfer Authority and the IT Interchange and Trans-
        fer Authority as defined in the 2014-15 state fiscal year state
        operations appropriation for the budget division program of the
        division of the budget, are deemed fully incorporated herein and a
 5
        part of this appropriation as if fully stated (54263).
 6
      Personal service (172114PT) (50000) ... 2,949,000 .... (re. $215,000)
 7
      8
        1,905,000 ..... (re. $1,045,000)
9
      Indirect costs (172914PT) (58850) ... 83,000 ...... (re. $12,000)
10
11
    Rail Safety
12
13
    By chapter 54, section 1, of the laws of 2017:
14
      For rail safety, including personal services, nonpersonal services,
15
        and fringe benefits (54264).
      Personal service (171117PT) (50000) ... 674,000 ...... (re. $60,000)
16
      Nonpersonal service (171417PT) (57050) ... 87,000 ..... (re. $39,000)
17
18
      Fringe benefits (171817PT) (60090) ... 414,000 ...... (re. $36,000)
19
      Indirect costs (171917PT) (58850) ... 20,000 ....... (re. $4,000)
20
21
    By chapter 55, section 1, of the laws of 2016:
22
      For rail safety, including personal services, nonpersonal services,
23
        and fringe benefits (54264).
24
      Personal service (171116PT) (50000) ... 674,000 ..... (re. $173,000)
25
      Nonpersonal service (171416PT) (57050) ... 87,000 ..... (re. $37,000)
26
      Fringe benefits (171816PT) (60090) ... 379,000 ...... (re. $36,000)
27
      Indirect costs (171916PT) (58850) ... 18,000 ...... (re. $2,000)
28
29
    By chapter 54, section 1, of the laws of 2015:
30
      For rail safety, including personal services, nonpersonal services,
31
        and fringe benefits (54264).
32
      Personal service (171115PT) (50000) ... 674,000 ...... (re. $87,000)
33
      Nonpersonal service (171415PT) (57050) ... 87,000 ..... (re. $55,000)
34
      Fringe benefits (171815PT) (60090) ... 377,000 ...... (re. $81,000)
35
      Indirect costs (171915PT) (58850) ... 17,000 ....... (re. $4,000)
36
37
    By chapter 54, section 1, of the laws of 2014:
38
      For rail safety, including personal services, nonpersonal services,
39
        and fringe benefits (54264).
      Personal service (171114PT) (50000) ... 702,000 ...... (re. $118,000)
40
41
      Nonpersonal service (171414PT) (57050) ... 66,000 ..... (re. $19,000)
42
      Fringe benefits (171814PT) (60090) ... 399,000 ..... (re. $96,000)
43
      Indirect costs (171914PT) (58850) ... 19,000 ....... (re. $4,000)
44
45
      Capital Projects Funds - Other
46
      Dedicated Highway and Bridge Trust Fund
47
      Highway and Bridge Capital Account - 30051
48
      Southern Tier Expressway Purpose
49
50
    By chapter 54, section 1, of the laws of 1985:
51
      For the cost of construction including land acquisition, surveys,
52
        design and contract engineering for the Southern Tier Expressway as
53
        defined in section 340-c of the Highway Law (17348590) (53270) .....
54
        ..... (re. $2,149,000)
55
56
    OTHER HIGHWAY AID (CCP)
57
58
      Capital Projects Funds - Other
59
      Dedicated Highway and Bridge Trust Fund
60
      Highway and Bridge Capital Account - 30051
61
      Highway Aid Purpose
62
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

OTHER TRANSPORTATION AID (CCP)

3

5

6 7

8

10

11

12 13

14

15

16

17 18

19

20

21

22

23

24

25

26 27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50 51

52

53

54 55

56 57

58

59

60

61

62

Capital Projects Funds - Other Capital Projects Fund - 30000 Highway Aid Purpose

By chapter 54, section 1, of the laws of 2024:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA2421) (54265) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$539,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$130,746,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$408,554,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 90.169 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 90.169 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$14,254,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$44,543,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 9.831 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 9.831 percent of the funding level to be deemed distributed to each municipality under

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality.

Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.

By chapter 54, section 1, of the laws of 2023:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA2321) (54265) ... 39,700,000 (re. \$38,667,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$539,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$130,746,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$408,554,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

90.169 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 90.169 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$14,254,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$44,543,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 9.831 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 9.831 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH2321) (54267) (re. \$258,050,000)

For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality.

Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.

By chapter 54, section 1, of the laws of 2022:

For capital grants to municipalities under the municipal streets and

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6

7

9

10 11

12

13

14

15

16 17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38 39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA2221) (54265) ... 39,700,000 (re. \$34,969,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$479,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$129,156,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 89.073 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 89.073 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$15,844,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$42,953,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 10.927 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 10.927 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH2221) (54267) (re. \$103,507,000)

For capital grants to municipalities for extreme winter recovery: The sum of \$100,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.

By chapter 54, section 1, of the laws of 2021:

 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA2121) (54265) ... 39,700,000 (re. \$27,657,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$479,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$129,156,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 89.073 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 89.073 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$15,844,000. The amount distributed pursuant to section

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

16-a of chapter 329 of the laws of 1991 shall be deemed to be \$42,953,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 10.927 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 10.927 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH2121) (54267) (re. \$38,000)

For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality.

Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.

Eligible capital costs include the costs of construction and repair of highways, bridges, highway-railroad crossings, and other transportation facilities for projects with a service life of ten years or more (17TR2121) (54229) ... 100,000,000 (re. \$32,847,000)

By chapter 54, section 1, of the laws of 2020:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

health and safety of the public, or (b) essential governmental services (17MA2021) (54265) ... 39,700,000 (re. \$2,030,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

3

5 6 7

8

10 11

12

13

14

15

16 17

18

19

20

21

22

23

24

25

26 27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49 50

51

52

53

54 55

56 57

58

59

60

61

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

By chapter 54, section 1, of the laws of 2019:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1921) (54265) ... 39,700,000 (re. \$11,572,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objec-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1921) (53160) (re. \$1,049,000)

By chapter 54, section 1, of the laws of 2018:

tion.

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1821) (54265) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each muni-

cipality under this subdivision shall be reduced in equal propor-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

2

3

5

6 7

8

9

10

11 12

13 14

15

16 17

18

19

20

21

22

23

24 25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41 42

43 44

45 46

47

48

49 50

51

52

53

54

55

56

57

58

59

60

61

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000. Payments shall be made on the fifteenth day of June, September, December and March (17CH1821) (54267) 438,097,000 (re. \$1,639,000) For capital grants to municipalities for extreme winter recovery: The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW1821) (53160) ... 65,000,000 (re. \$848,000) For municipalities eligible to receive aid under section 10-c of the highway law, for the reimbursement of eligible costs to replace

By chapter 54, section 1, of the laws of 2017:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 (re. \$37,102,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000.

The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... 65,000,000 (re. \$589,000)

By chapter 55, section 1, of the laws of 2016:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta-

921

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

5

6 7

9

10

11 12

13

14

15

16 17

18

19

20

21

22

23

24

25 26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44 45

46

47

48

49

50

51 52

53 54

55

56

57

58

59 60

61

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eliqible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

By chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 (re. \$2,997,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

3

5

6

7

8

9

10

11 12

13

14

15

16 17

18

19

20

21

22

23

24 25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48 49

50

51

52

53

54

55

56

57

58

59

60

61

62

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) (54267) (re. \$158,000)

For capital grants to municipalities for extreme winter recovery: The sum of \$50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$50,000,000. To the extent that the total of payment allocations calculated herein varies from \$50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 (re. \$174,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2014:

5 6 7

10

11 12

13 14

15

16

17 18

19 20

21 22

23 24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51 52

53

54

55

56

57

58

59 60

61

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 (re. \$7,484,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

authorizations enacted and effective prior to April 1, 2014, in relation to the suburban highway improvement program in sections

924

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
10-f and 10-g of the highway law. Notwithstanding any contrary provision of law contained in such annual program authorization,
 3
        payments pursuant to this appropriation shall be made from the state
        capital projects fund (17SH1421) (54269) ......
 5
        1,700,000 ..... (re. $1,700,000)
      For capital grants to municipalities for extreme winter recovery:
 6
 7
      The sum of $40,000,000 to municipalities for reimbursement of eligible
8
        costs of local highway and bridge projects pursuant to section 16-a
        of chapter 329 of the laws of 1991, as added by section 9 of chapter
9
        330 of the laws of 1991, as amended. For the purposes of computing
10
        allocations to municipalities, the amount distributed pursuant to
11
        section 16-a of chapter 329 of the laws of 1991 shall be deemed to
12
        be $40,000,000. To the extent that the total of payment allocations
13
14
        calculated herein varies from $40,000,000, the payment amounts to
        each locality shall be adjusted by a uniform percentage so that the
15
        total payments equal $40,000,000.
16
17
      Payments shall be made on the fifteenth day of June, September, Decem-
18
        ber and March (17EW1421) (53160) ... 40,000,000 ..... (re. $112,000)
19
20
    By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
21
        section 1, of the laws of 2015:
22
      For capital grants to municipalities pursuant to annual program
23
        authorizations enacted and effective prior to April 1, 2014 under
24
        the municipal streets and highways program for repayment of eligible
25
        costs of federal aid municipal street and highway projects pursuant
26
        to section 15 of chapter 329 of the laws of 1991, as added by
27
        section 9 of chapter 330 of the laws of 1991, as amended. The
28
        department of transportation shall provide such information to the
29
        municipalities as may be necessary to maintain the federal tax
30
        exempt status of any bonds, notes, or other obligations issued by
31
        such municipalities to provide for the non-federal share of the cost
32
        of projects pursuant to chapter 330 of the laws of 1991 or section
33
        80-b of the highway law (17MR1421) (54266) ......
34
        35
      For capital grants to municipalities pursuant to annual program
36
        authorizations enacted and effective prior to April 1, 2014, in
37
        relation to the consolidated local street and highway improvement
38
        program in section 10-c of the highway law and sections 16 and 16a
39
        of chapter 329 of the laws of 1991. Notwithstanding any contrary
        provision of law contained in such annual program authorization,
40
41
        payments pursuant to this appropriation shall be made from the state
42
        capital projects fund.
43
      Payments shall be made on the fifteenth day of June, September, Decem-
        ber and March (17CR1421) (54268) .....
44
45
        110,803,000 ...... (re. $1,051,000)
      For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in
46
47
        relation to the multi-modal program in section 14-k of the transpor-
48
49
        tation law. Notwithstanding any contrary provision of law contained
50
        in such annual program authorization, payments pursuant to this
51
        appropriation shall be made from the state capital projects fund
52
        (17MM1421) (54270) ... 47,123,000 ...... (re. $37,976,000)
53
54
      Capital Projects Funds - Federal
55
      Federal Capital Projects Fund
56
      Transportation Account - 31354
57
      Mass Transportation and Rail Freight Purpose
58
59
    By chapter 54, section 1, of the laws of 2022:
      For payment of eligible costs for the federal share of capital assist-
60
```

ance for intercity passenger rail corridors, congestion relief, and

high-speed rail corridor development funded by the infrastructure

61 62

```
investment and jobs act (IIJA) or bipartisan infrastructure law
        (BIL) and any successor legislation (17012212) (54288) ....
 3
        500,000,000 ..... (re. $499,997,000)
 5
    By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 6
        section 1, of the laws of 2013:
 7
      For payment of eligible costs for the federal share of capital assist-
 8
        ance for intercity passenger rail corridors, congestion relief, and
9
        high-speed rail corridor development funded by the Passenger Rail
        Investment and Improvement Act of 2008 and any successor legislation
10
11
        (17011012) (54288) ... 100,000,000 ...... (re. $17,990,000)
12
13
    PORT DEVELOPMENT BONDABLE (CCP)
14
15
      Capital Projects Funds - Other
      Capital Projects Fund - Infrastructure Renewal Bondable - 30000
16
      Port Development Purpose
17
18
19
     By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
20
        section 3, of the laws of 1990:
21
      For the preparation of designs, plans, specifications and estimates,
22
        for the contract engineering services provided by private firms, for
23
        construction, reconstruction, rehabilitation, and for the acquisi-
24
        tion of real property, for port facilities under the jurisdiction of
25
        the Niagara Frontier Transportation Authority and the Port of Oswego
26
        Authority, including the payment of liabilities incurred prior to
        April 1, 1988, pursuant to the provisions of the rebuild New York
27
28
        through transportation infrastructure renewal bond act of 1983
29
        (17278815) (53112) ... 1,495,000 .... (re. $47,000)
30
    By chapter 54, section 1, of the laws of 1986:
31
32
      For the preparation of designs, plans, specifications and estimates,
33
        for the contract engineering services provided by private firms, for
34
        construction, reconstruction, rehabilitation, and for the acquisi-
        tion of real property, for port facilities under the jurisdiction of
35
36
        the Albany Port District Commission, the Ogdensburg Bridge and Port
37
        Authority, the Port of Oswego Authority, including the payment of
38
        liabilities incurred prior to April one, nineteen hundred eightysix,
39
        pursuant to the provisions of the rebuild New York through transpor-
40
        tation infrastructure renewal bond act of 1983, and in accordance
41
        with the schedule shown below. The items in the project schedule
42
        below shall be for projects with a common purpose and may be inter-
43
        changed without limitation subject to the approval of the director
        of the division of the budget (17278615) (53112) ......
44
45
        3,840,000 ..... (re. $5,000)
46
47
    By chapter 54, section 1, of the laws of 1985:
      For construction, reconstruction, rehabilitation, and for the acquisi-
48
        tion of real property, for port facilities under the jurisdiction of
49
50
        the Albany Port District Commission, the Ogdensburg Bridge and Port
        Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
51
52
        portation Authority, including the payment of liabilities incurred
53
        prior to April one, nineteen hundred eighty-five, pursuant to the
54
        provisions of the rebuild New York through transportation infras-
55
        tructure renewal bond act of 1983, notwithstanding any inconsistent
56
        provisions of law, and in accordance with the schedule shown below.
57
      The items in the project schedule below shall be for projects with a
        common purpose and may be interchanged without limitation subject to
58
        the approval of the director of the division of the budget
59
60
        (17198515) (53112) ...... (re. $3,000)
61
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
Capital Projects Funds - Other
      Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
      Priority Bond Act Purpose
 5
 6
    By chapter 54, section 1, of the laws of 1984, as amended by chapter
 7
        259, section 6, of the laws of 1993:
 8
      For the costs pursuant to the provisions of the rebuild New York
9
        through transportation infrastructure renewal bond act of 1983, of
        the cost of capital projects to be reimbursed from bond fund
10
        proceeds for the improvement of highways, parkways, commuter parking
11
12
        facilities, and other highway facilities including bridges, other
13
        structures, and appurtenances. Project costs funded from this appro-
14
        priation may include, but shall not necessarily be limited to,
        preliminary planning and feasibility studies; survey and design;
15
        acquisition of property, construction, reconstruction, recondition-
16
17
        ing and preservation; the contract engineering services provided by
18
        private firms. No expenditures shall be made from this appropriation
19
        for personal services and expenses other than consulting services.
20
      The items in the schedule below are projects with a common purpose and
21
        as such, may be interchanged without limitation.
22
      Notwithstanding any other provision of the law, the commissioner of
23
        transportation is authorized to acquire all necessary land not on
24
        the state highway system for the purpose of highway projects at the
25
        request of the locality under whose jurisdiction the project is
26
        constructed or reconstructed.
27
      Funds from this appropriation may be made available for the payment of
28
        liabilities incurred prior to April one, nineteen hundred eightyfour
29
        but not for the payment of liabilities incurred prior to November
30
        eight, nineteen hundred eighty-three (17288424) (53287) ...
31
         ..... (re. $7,056,000)
32
33
    RAIL FREIGHT (CCP)
34
35
      Capital Projects Funds - Other
36
      Capital Projects Fund - 30000
37
      Mass Transportation and Rail Freight Purpose
38
39
    By chapter 54, section 2, of the laws of 1992:
40
      For advance payment of the Port Authority of New York and New Jersey's
41
        share of the cost of acquisition and construction of the South Bronx
42
        oak point link subject to a written repayment agreement entered into
43
        by the Authority and the commissioner of transportation and approved
44
        by the director of the budget, such repayment agreement to include a
45
        repayment schedule which states the date or dates on which the
46
        authority will be notified of advance payments made and the date or
47
        dates on which the advance shall be repaid to the state and such
48
        other terms and conditions as determined by the director of the
49
        budget. The authority shall reimburse the State of New York in full
50
        for all moneys advanced by the state from this appropriation within
51
        30 days of the date of such notification (17779212) (53113) ......
52
        64,050,000 ...... (re. $17,433,000)
53
      For advance payment of the city of New York's share of the cost of
54
        acquisition and construction of the South Bronx oak point link
55
        subject to a written repayment agreement entered into by the city of
56
        New York and the commissioner of transportation and approved by the
57
        director of the budget, such repayment agreement to include a repay-
58
        ment schedule which states the date or dates on which the city will
59
        be notified of advance payments made and the date or dates on which
```

the advance shall be repaid to the state and such other terms and

conditions as determined by the director of the budget. The commis-

sioner of transportation, or such other person as the commissioner

60

61

927

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification. In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state

7

10 11

12

13

14

15

16 17

18

19

20 21

22

23

24

25

26 27

28

29

30

31

32

33

34

35

36

37

38

39

40 41

42

43

44 45

46

47

48

49

50 51

52

53

54 55

56

57

58

59

60

61

agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to provisions of the city university construction fund act, the New York city housing development corporation, pursuant to provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) (53172) ... 18,210,000 (re. \$3,927,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2018:

Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the

928

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) (53288) ... 21,000,000 (re. \$120,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

13 14 Capital Projects Funds - Other

7

10

11 12

15

16

17 18

19 20

21

22

23

24

25

26

27

28

29

30

31

32

33

34 35

36

37

38

39

40

41

42

43

44 45

46

47

48

49

50

51

52

53

54

55

56

57

58 59

60

61 62 Energy Conservation Thru Improved Transportation Bond Fund

Energy Conservation Thru Improved Transportation Bond Fund Account 30600

Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of four hundred million dollars (\$400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (80915) (re. \$149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preser-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

vation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) (80925) (re. \$15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other Rebuild and Renew New York Transportation Bond Fund Rebuild and Renew New York Transportation Bond Fund Account - 30650 Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:

The sum of \$2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund

```
appropriations are made available.
      Notwithstanding the provisions of any general or special law, no
 3
        moneys shall be available from the rebuild and renew New York trans-
        portation fund until a certificate of approval of availability shall
        have been issued by the director of the budget, and a copy of such
 5
 6
        certificate of approval filed with the state comptroller, the chair-
 7
        man of the senate finance committee and the chairman of the assembly
 8
        ways and means committee. Such certificate may be amended from time
9
        to time by the director of the budget, and a copy of each such
10
        amendment shall be filed with the state comptroller, the chairman of
        the senate finance committee and the chairman of the assembly ways
11
12
        13
        2,900,000,000 ..... (re. $169,612,000)
14
    ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)
15
16
17
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
18
19
      Federal Aid Highways Purpose
20
21
    By chapter 54, section 1, of the laws of 1990:
22
      For the state share of highway projects to be reimbursed from the
23
        accelerated capacity and transportation improvements fund pursuant
24
        to the provisions of the accelerated capacity and transportation
25
        improvements of the nineties bond act (17E19020) (53290) ......
26
        10,300,000 ..... (re. $188,000)
27
28
    By chapter 54, section 1, of the laws of 1989:
29
      For the state share of highway projects to be reimbursed from the
30
        accelerated capacity and transportation improvements fund pursuant
        to the provisions of that bond act (17E18920) (53290) ......
31
32
        10,300,000 ...... (re. $29,000)
33
34
      Capital Projects Funds - Other
35
      Capital Projects Fund - 30000
36
      Highway Facilities Purpose
37
38
    By chapter 54, section 1, of the laws of 1992:
39
      For the costs, pursuant to the provisions of the accelerated capacity
        and transportation improvements of the nineties bond act, of capital
40
41
        projects, advanced with or without federal aid, to be reimbursed
42
        from bond fund proceeds for the improvement of state highways, thru-
43
        ways and other highway facilities including bridges, other struc-
44
        tures, and appurtenances.
45
      For 80 percent of the costs of capital local bridge projects advanced
46
        pursuant to the provisions of the accelerated capacity and transpor-
47
        tation improvements of the nineties bond act. The remaining 20
48
        percent share of project costs shall be paid by the municipality
49
        under whose jurisdiction the project is constructed, reconstructed
50
        or rehabilitated.
51
      Project costs funded from this appropriation may include, but shall
52
        not be limited to, construction, reconstruction, reconditioning and
53
        preservation, and the acquisition of property.
54
      For the payment of reimbursements to the engineering services fund for
55
        the cost of the engineering services of the department of transpor-
56
        tation,
                 including fringe benefits, and the contract services
57
        provided by private firms, for activities including but not limited
58
        to the preparation of designs, plans, specifications and estimates;
59
        construction management and supervision; and appraisals, surveys,
60
        testing and environmental impact statements for transportation
61
        projects.
62
      Notwithstanding any other provision of law, the commissioner of trans-
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

By chapter 54, section 1, of the laws of 1991:

 For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

- ing bridges, other structures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
- Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
- For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
- Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
- By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:
 - The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.
 - Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.
 - Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
availability shall have been issued by the director of the budget,
        and a copy of such certificate filed with the state comptroller, the
        chairman of the senate finance committee and the chairman of the
        assembly ways and means committee. Such certificate may be amended
        from time to time by the director of the budget, and a copy of each
        such amendment shall be filed with the state comptroller, the chair-
 6
 7
        man of the senate finance committee and the chairman of the assembly
        ways and means committee (17658811) (53291) ......
9
        470,000,000 ..... (re. $1,369,000)
10
    SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)
11
12
13
      Capital Projects Funds - Other
14
      Capital Projects Fund - 30000
15
      Mass Transit Purpose
16
    By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
17
18
        section 1, of the laws of 2016:
19
      For services and expenses of a bonding quarantee assistance program
20
        for transportation-related purposes pursuant to section 1838 of the
21
        public authorities law enacted pursuant to chapter 56 of the laws of
22
        1993. The director of the budget may apportion all or a portion of
23
        these funds to the job development authority (17BG93MT) (53293)
24
        3,500,000 ..... (re. $3,500,000)
25
      For services and expenses of a revolving fund for working capital
26
        loans to small and minority and women-owned firms engaged in trans-
27
        portation construction and reconstruction projects. The director of
28
        the budget may apportion all or a portion of these funds to the
29
        urban development corporation (17WC93MT) (53294) ......
30
        1,500,000 ...... (re. $1,500,000)
31
32
      Capital Projects Funds - Other
33
      Dedicated Highway and Bridge Trust Fund
34
      Dedicated Highway and Bridge Trust Account - 30050
35
      Non-Federal Aided Highway Purpose
36
    By chapter 54, section 1, of the laws of 1993, as amended by chapter
37
        259, section 4, of the laws of 1993:
38
39
      For services and expenses of a bonding guarantee assistance program
        for transportation related purposes pursuant to section 1838 of the
40
41
        public authorities law enacted pursuant to chapter 56 of the laws of
42
        1993. The director of the budget may apportion all or a portion of
        such funds to the job development authority (17309322) (53292) .....
43
44
        3,500,000 ..... (re. $3,500,000)
45
46
    SPECIAL RAIL AND AVIATION PROGRAM (CCP)
47
48
      Capital Projects Funds - Other
49
      Capital Projects Fund - 30000
50
      Rail Service Preservation Purpose
51
52
    By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
53
        section 1, of the laws of 2018:
54
      For the payment of the costs of construction, reconstruction, improve-
55
        ment, reconditioning and preservation of rail freight and rail
56
        passenger facilities, pursuant to the provisions of section 14-j of
57
        the transportation law, including, but not limited to, preparation
58
        of designs, plans and specifications, and acquisition of real prop-
        erty pursuant to a memorandum of understanding entered into pursuant
59
60
        to chapter 56 of the laws of 1993 (17SR9641) (53115) ......
61
        4,137,720 ..... (re. $4,138,000)
```

62

```
By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
        section 1, of the laws of 2018:
 3
      For the payment of the costs of construction, reconstruction, improve-
        ment, reconditioning and preservation of rail freight and rail
        passenger facilities, pursuant to the provisions of section 14-j of
 5
        the transportation law, including, but not limited to, preparation
 6
 7
        of designs, plans and specifications, and acquisition of real prop-
        erty notwithstanding any general or special law (17SR9541) (53115)
        ... 114,275 ..... (re. $39,000)
      For the payment of the costs of construction, reconstruction, improve-
10
11
        ment, reconditioning and preservation of rail freight and rail
        passenger facilities, pursuant to the provisions of section 14-j of
12
13
        the transportation law and in accordance with the schedule below,
        including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17SP9541) (54281)
14
15
16
        ... 474,243 ..... (re. $474,000)
17
18
                        project schedule
19
20
    For services and expenses of the Amsterdam
21
      Local Waterfront Revitalization Project
22
      including but not limited to the
23
      construction of an access route traversing
24
      Conrail tracks ...... 1,000,000
25
     For payment to Alcibiades Ltd. for services
26
      and expenses of the Livonia, Avon, and
27
      Lakeville Railroad, Rochester Cluster
28
      South project including but not limited to
29
      the rehabilitation of track and structures ..... 817,000
30
     For payment to the City of Rochester for
31
      services and expenses of the Rochester
32
      Alternate Transportation Systems Study for
33
      the study of feasible alternative modes of
34
      transportation
                     in the Rochester area
35
      including but not limited to light rail ...... 300,000
36
     For payment to the City of Rochester for
      services and expenses of the Buffalo
37
38
      Road/West Avenue and Chili Avenue projects
      including but not limited to the partial
39
40
      removal of a bridge, lighting, bridge
      abutments and safety improvements to the
41
42
      railroad under pass ..... 600,000
43
     For payment to the City of Rochester for
      services and expenses of the state/St.
44
45
      Paul
            Railroad Underpass Improvement
46
      project including but not limited to safe-
47
      ty enhancements ...... 83,000
48
     For payment to the Onondaga County Indus-
49
      trial Development Agency for design and
50
      installation of new trackage and station
      platforms, track realignment, track reha-
51
52
      bilitation, track removal, and other
53
      related work, including bridgework and
54
      right-of-way purchases for the Syracuse
55
      Intermodal Center ...... 1,500,000
56
    For payment to the Onondaga County Indus-
57
      trial Development Agency for services and
58
      expenses of the Syracuse Intermodal Center
59
      including but not limited to construction ..... 400,000
60
    For payment to the Central New York Regional
61
      Transportation Authority for services and
62
      expenses of the Syracuse Intermodal Center
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
including but not limited to rail improve-
      ments ...... 300,000
     TRANSPORTATION BONDABLE (CCP)
 5
 6
      Capital Projects Funds - Other
 7
      Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
 8
      Aviation Purpose
9
10
    By chapter 55, section 1, of the laws of 2009:
      For the costs, pursuant to the rebuild and renew New York transporta-
11
12
        tion bond act of 2005 and article 22 of the transportation law, of
13
        capital projects to be reimbursed from bond fund proceeds for the
14
        planning and design, construction, reconstruction, replacement,
        improvement, reconditioning, rehabilitation and preservation,
15
        including the acquisition of real property and interests therein
16
        required or expected to be required in connection therewith, of
17
        airports and aviation facilities, equipment and related projects
        exclusive of those airports and facilities under the jurisdiction of
20
        the port authority of New York and New Jersey or operated by the
21
        state of New York.
22
      Costs may include highways and bridges either on or off the state
23
        highway system necessary or reasonably expected to be necessary as a
24
        project component or incidental to projects otherwise authorized
25
        herein and by the rebuild and renew New York transportation bond act
26
27
      For payment of engineering services, including reimbursements to the
28
        dedicated highway and bridge trust fund of the department of trans-
29
        portation, including but not limited to personal services, nonper-
30
        sonal services, fringe benefits, and the contract services provided
31
        by private firms, for activities including but not limited to the
32
        preparation of designs, plans, specifications
                                                         and
33
        construction management and supervision; and appraisals, surveys,
34
        testing and environmental impact statements for transportation.
35
      For the payment of liabilities incurred prior to April 1, 2009
36
         (17030914) (53297) ... 16,400,000 ...... (re. $2,307,000)
37
38
    By chapter 55, section 1, of the laws of 2008:
39
      For the costs, pursuant to the rebuild and renew New York transporta-
40
        tion bond act of 2005 and article 22 of the transportation law, of
41
        capital projects to be reimbursed from bond fund proceeds for the
42
        planning and design, construction, reconstruction, replacement,
43
        improvement, reconditioning, rehabilitation and preservation,
44
        including the acquisition of real property and interests therein
        required or expected to be required in connection therewith, of
45
        airports and aviation facilities, equipment and related projects
46
47
        exclusive of those airports and facilities under the jurisdiction of
48
        the port authority of New York and New Jersey or operated by the
        state of New York.
49
50
      Costs may include highways and bridges either on or off the state
51
        highway system necessary or reasonably expected to be necessary as a
52
        project component or incidental to projects otherwise authorized
53
        herein and by the rebuild and renew New York transportation bond act
54
        of 2005.
55
      For payment of engineering services, including reimbursements to the
56
        dedicated highway and bridge trust fund of the department of trans-
57
        portation, including but not limited to personal services, nonper-
58
        sonal services, fringe benefits, and the contract services provided
59
        by private firms, for activities including but not limited to the
        preparation of designs, plans, specifications and estimates;
60
```

construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

61

937

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For the payment of liabilities incurred prior to April 1, 2008 (17030814) (53297) ... 15,000,000 (re. \$3,551,000) By chapter 55, section 1, of the laws of 2007: 5 For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of 6 7 capital projects to be reimbursed from bond fund proceeds for the 8 planning and design, construction, reconstruction, replacement, reconditioning, rehabilitation and preservation, 9 improvement, including the acquisition of real property and interests therein 10 required or expected to be required in connection therewith, of 11 12 airports and aviation facilities, equipment and related projects 13 exclusive of those airports and facilities under the jurisdiction of 14 the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on 15 or off the state highway system necessary or reasonably expected to 16 be necessary as a project component or incidental to projects other-17 18 wise authorized herein and by the rebuild and renew New York trans-19 portation bond act of 2005. 20 For payment of engineering services, including reimbursements to the 21 dedicated highway and bridge trust fund of the department of trans-22 portation, including but not limited to personal services, nonper-23 sonal services, fringe benefits, and the contract services provided 24 by private firms, for activities including but not limited to the 25 preparation of designs, plans, specifications and 26 construction management and supervision; and appraisals, surveys, 27 testing and environmental impact statements for transportation. 28 For the payment of liabilities incurred prior to April 1, 29 (17030714) (53297) ... 15,000,000 (re. \$1,164,000) 30 31 By chapter 55, section 1, of the laws of 2006: 32 For the costs, pursuant to the rebuild and renew New York transporta-33 tion bond act of 2005 and article 22 of the transportation law, of 34 capital projects to be reimbursed from bond fund proceeds for the 35 planning and design, construction, reconstruction, replacement, 36 rehabilitation improvement, reconditioning, and preservation, 37 including the acquisition of real property and interests therein 38 required or expected to be required in connection therewith, of 39 airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of 40 41 the port authority of New York and New Jersey or operated by the 42 state of New York. 43 Costs may include highways and bridges either on or off the state 44 highway system necessary or reasonably expected to be necessary as a 45 project component or incidental to projects otherwise authorized 46 herein and by the rebuild and renew New York transportation bond act 47 of 2005. 48 For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-49 50 portation, including but not limited to personal services, nonper-51 sonal services, fringe benefits, and the contract services provided 52 by private firms, for activities including but not limited to the 53 preparation of designs, plans, specifications and estimates; 54 construction management and supervision; and appraisals, surveys, 55 testing and environmental impact statements for transportation. 56 For the payment of liabilities incurred prior to April 1, 2006 57 (17030614) (53297) ... 15,000,000 (re. \$568,000) 58

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the

By chapter 55, section 1, of the laws of 2005:

59

60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514) (53297) ... 15,000,000 (re. \$863,000)

Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) (53295) ... 168,600,000 (re. \$3,279,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) (53295) ... 275,000,000 (re. \$1,774,000)

By chapter 55, section 1, of the laws of 2007:

 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17010711) (53295) ... 290,000,000 (re. \$4,944,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) (53295) ... 235,000,000 (re. \$1,030,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation.

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (170509MT) (53299) ... 10,000,000 (re. \$2,424,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (170508MT) (53299) ... 10,000,000 (re. \$4,661,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

By chapter 55, section 1, of the laws of 2006:

 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) (53299) ... 10,000,000 (re. \$2,751,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

tation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 Rail and Port Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17040915) (53298) ... 27,000,000 (re. \$1,890,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) (53298) ... 27,000,000 (re. \$965,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) (53298) ... 27,000,000 (re. \$994,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) ... 27,000,000 (re. \$420,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) (53298) ... 27,000,000 (re. \$703,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Capital Projects Funds - Other Transportation Infrastructure Renewal Bond Fund Transportation Infrastructure Renewal Bond Fund Account - 30660 Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$116,580,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

accordance with the provisions of section 7 of chapter 836 of the
laws of 1983 for payment, notwithstanding the provisions of any law,
to the capital projects fund, in order to reimburse such funds for
disbursements certified by the state comptroller as bondable under
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983 (71A58810) (80922)
116,580,000 (re. \$25,712,000)

CAPITAL PROJECTS 2025-26

```
For the comprehensive construction programs, purposes and
      projects as herein specified in accordance with the
 3
      following:
 4
 5
                                        APPROPRIATIONS REAPPROPRIATIONS
 6
 7
      Capital Projects Funds - Other ..... 1,490,395,000
                                                        9,656,374,000
      Capital Projects Funds - Federal ... 0 1,134,435,000
 8
 9
        10
11
                                      _____
12
13
    14
15
16
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
17
18
      Economic Development Purpose
19
20
    Notwithstanding any inconsistent provision
21
     of law, for services and expenses, loans,
22
     grants, and costs associated with program
23
     administration, of projects and purposes
     authorized below, including the payment of
25
      liabilities incurred prior to April 1,
     2025. All or a portion of the funds appro-
27
     priated hereby may be suballocated or
28
     transferred to any department, agency, or
29
     public authority, according to the follow-
30
    The sum of $250,000,000 is hereby appropri-
31
32
     ated for services and expenses, loans and
33
     grants related to the redevelopment of
     underutilized sites for housing initi-
34
35
     ative. Funds appropriated herein shall be
36
     for, including but not limited to, the
37
      acquisition of real property, preparation
38
     of plans, design, construction, reno-
39
     vation, administration, and other costs
     incidental thereto (91792509) (58040) ..... 250,000,000
40
   The sum of $335,000,000 is hereby
41
42
     appropriated for services and expenses
     related to the Championing Albany's
43
44
     Potential Initiative which will promote
45
     business development, bolster public
46
     safety, build out community anchors,
47
      encourage housing, enhance affordability
48
     and enhance cultural experiences through
     improvements to capital infrastructure,
49
     including but not limited to, the New York
50
51
     state museum, library and archives in
52
      consultation with the state education
      department. Funds appropriated herein
53
54
     shall be for, including but not limited
     to, the acquisition of real property,
55
56
     preparation of plans,
57
     construction, renovation, administration
58
     and other costs incidental thereto
59
      (91242509) ...... 335,000,000
    The sum of $100,000,000 is hereby appropriated for services and expenses, loans and grants related to the Promote
60
61
```

CAPITAL PROJECTS 2025-26

```
Opportunity with Electric Readiness for
      Underdeveloped Properties program. Funds
      appropriated herein shall be
      including but not limited to, the
      acquisition of real property, preparation
                                 construction,
            plans,
                     design,
 7
      renovation, administration and other,
      costs incidental thereto (91402509) ...... 100,000,000
    The sum of $100,000,000 is hereby appropri-
      ated for services and expenses, loans and
10
      grants related to the FAST NY program.
11
      Funds appropriated herein shall be for,
13
      including but not limited to, the acquisi-
      tion of real property, preparation of
      plans, design, construction, renovation,
      administration, and other costs incidental
      thereto (91162509) (58042) ...... 100,000,000
17
     The sum of $2,395,000 is hereby appropriated
      for services and expenses related to the
      retention of professional football
      Western New York (91032509) (47322) ...... 2,395,000
22
     The sum of $8,000,000 is hereby appropriated
23
      for services and expenses, loans, and
24
      grants, related to the market New York
25
      program, including but not limited to,
      projects that enhance or promote regional
27
      attractions in the state of New York. The
28
      receipt of funding from this appropriation
29
      to a municipality may be conditional upon
30
      a certification by the Division of Housing
31
      and Community Renewal that such munici-
32
      pality
              is a pro-housing community.
33
      The sum of $400,000,000 is hereby appropri-
34
35
      ated for the New York Works Economic
      Development Fund. Funds appropriated here-
36
      in shall be for services and expenses,
37
38
      loans, and grants, related to the New York
      Works Economic Development Fund (91102509)
39
40
      (47006) ...... 400,000,000
41
    The sum of $150,000,000 is hereby appropri-
42
      ated for the regional economic development
43
      council initiative. Funding will be pursu-
44
      ant to a plan developed by the chief exec-
45
      utive officer of the New York state urban
46
      development corporation and based in part
47
      on a competitive selection process among
48
      the regional economic development councils
49
      and will support initiatives based on
50
      anticipated economic development benefits.
51
      Such moneys will be awarded by the New
52
      York state urban development corporation
53
      at its discretion. The receipt of funding
54
      from this appropriation to a municipality
55
      may be conditional upon a certification by
56
      the Division of Housing and Community
57
      Renewal that such municipality is a pro-
58
      housing community. (91142509) (47009) ..... 150,000,000
    The sum of $5,000,000 is hereby appropriated
59
60
      for services and expenses for the Pace
61
      University Performing Arts Center. Funds
      appropriated herein shall be for, includ-
```

CAPITAL PROJECTS 2025-26

1 2 3	<pre>ing but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, adminis-</pre>
4	tration, and other costs incidental there-
5	to (91982509) (58012) 5,000,000
6	The sum of \$90,000,000 is hereby
7	appropriated for services and expenses,
8	loans and grants related to the Launch NY
9	AI Consortium program. Funds appropriated
10	herein shall be for, including but not
11	limited to, the acquisition of real
12	property, preparation of plans, design,
13	construction, renovation, administration,
14	and other costs incidental thereto
15	(91442509) (58044)
16	The sum of \$50,000,000 is hereby
17	appropriated for services and expenses,
18	loans and grants related to infrastructure
19	projects in Suffolk County, including but
20	not limited to, Suffolk county intermodal
21	transportation projects 50,000,000
22	

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

ECONOMIC DEVELOPMENT (CCP)

```
3
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
 4
 5
      Economic Development Purpose
 6
 7
    By chapter 54, section 1, of the laws of 2024:
 8
      Notwithstanding any inconsistent provision of law, for services and
9
                         grants, and costs associated with program
        expenses, loans,
        administration, of projects and purposes authorized below, including
10
11
        the payment of liabilities incurred prior to April 1, 2024. All or a
12
        portion of the funds appropriated hereby may be suballocated or
13
        transferred to any department, agency, or public authority,
        according to the following:
14
      The sum of $20,000,000 is hereby appropriated for the Grown and
15
        Certified program. Funds appropriated herein shall be for services
16
        and expenses, loans, and grants, related to the grown and certified
17
18
        program (91882409) (58039) ... 20,000,000 ...... (re. $20,000,000)
19
      The sum of $250,000,000 is hereby appropriated for services and
20
        expenses, loans and grants related to the redevelopment of
21
        underutilized sites for housing initiative. Funds appropriated
22
        herein shall be for, including but not limited to, the acquisition
23
        of real property, preparation of plans, design, construction,
        renovation, administration, and other costs incidental thereto
24
25
        (91782409) (58040) ... 250,000,000 ...... (re. $250,000,000)
      The sum of \frac{$80,000}{,000} is hereby appropriated for services and
26
        expenses, loans and grants related to one network for regional
27
28
        advanced manufacturing partnership initiative. Funds appropriated
29
        herein shall be for, including but not limited to, the acquisition
30
        of real property, preparation of plans, design, construction, reno-
31
                administration, and other costs incidental
32
        (91172409) (58041) ... 80,000,000 ...... (re. $80,000,000)
33
      The sum of \$100,000,000 is hereby appropriated for services and
34
        expenses, loans and grants related to the FAST NY program. Funds
35
        appropriated herein shall be for, including but not limited to, the
36
        acquisition of real property, preparation of plans, design,
37
        construction, renovation, administration, and other costs incidental
38
        thereto (91162409) (58042) ... 100,000,000 ..... (re. $100,000,000)
      The sum of $500,000,000 is hereby appropriated for services and
39
40
        expenses for the Albany Nanotech Ultraviolet Lithography Center.
41
        Funds appropriated herein shall be for, including but not limited
42
        to, design, construction, renovation, administration, and other
        costs incidental thereto (91112409) (50843) ......
43
44
        500,000,000 ..... (re. $300,000,000)
45
      The sum of $2,330,000 is hereby appropriated for services and expenses
46
        related to the retention of professional football in Western New
47
        York (91032409) (47322) ... 2,329,000 ...... (re. $2,329,000)
      The sum of $8,000,000 is hereby appropriated for services and
48
49
        expenses, loans, and grants, related to the market New York program,
50
        including but not limited to, projects that enhance or promote
        regional attractions in the state of New York. The receipt of
51
52
        funding from this appropriation to a municipality may be conditional
53
        upon a certification by the Division of Housing and Community
54
                that such municipality is a pro-housing community.
        Renewal
55
        (91362409) (47007) ... 8,000,000 ...... (re. $8,000,000)
56
      The sum of $250,000,000 is hereby appropriated for services and
57
        expenses, loans and grants related to the Launch NY AI Consortium
58
        program. Funds appropriated herein shall be for, including but not
59
        limited to, the acquisition of real property, preparation of plans,
60
        design, construction, renovation, administration, and other costs
61
        incidental thereto (91442409) <u>(58044)</u> ......
62
        250,000,000 ..... (re. $250,000,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS

3

5

6 7

8

11

12

13

14

15

16

17 18

19

20 21

22

23 24

25

26 27

34

44

47

48

52

54

57

58

59

61

```
The sum of $400,000,000 is hereby appropriated for the New York Works
        Economic Development Fund. Funds appropriated herein shall be for
        services and expenses, loans, and grants, related to the New York
       Works Economic Development Fund (91102409) (47006) ......
        400,000,000 ...... (re. $400,000,000)
      The sum of $150,000,000 is hereby appropriated for the regional
        economic development council initiative. Funding will be pursuant to
        a plan developed by the chief executive officer of the New York
        state urban development corporation and based in part on a
10
        competitive selection process among the regional economic
        development councils and will support initiatives based
        anticipated economic development benefits. Such moneys will be
        awarded by the New York state urban development corporation at its
        discretion. The receipt of funding from this appropriation to a
       municipality may be conditional upon a certification by the Division
        of Housing and Community Renewal that such municipality is a pro-
        housing community. (91142409) (47009) ......
        150,000,000 ...... (re. $150,000,000)
      The sum of $5,000,000 is hereby appropriated for services and expenses
        for the Pace University Performing Arts Center. Funds appropriated
        herein shall be for, including but not limited to, the acquisition
        of real property, preparation of plans, design, construction,
        renovation, administration, and other costs incidental thereto
        (91982409) (58012) ... 5,000,000 ...... (re. $5,000,000)
      The sum of $50,000,000 is hereby appropriated for services and
        expenses of the restore New York's communities initiative pursuant
        to section 16-n of the New York state urban development corporation
28
        act; provided however, notwithstanding any law to the contrary, that
29
        such allocation and distribution is subject to the approval by the
30
        director of the budget of a plan for such program submitted by the
31
        administering department, agency, or public authority (91412409)
32
        (85513) ... 50,000,000 ..... (re. $50,000,000)
33
      The sum of $85,000,000 is hereby appropriated for the County
        Partnership Grants Program for the provision of grants to counties
35
        for the development, construction, installation, consolidation or
36
        operation of public safety communications systems or networks
37
        designed to support public safety answering point centers including
38
        but not limited to the creation and operation of fiberoptic cable
39
        based networks. Grants shall be available to any county except a
40
        county wholly contained within a city. No funds shall be expended
41
        from this appropriation until the director of the budget has
42
        approved a plan submitted by the division of homeland security and
43
        emergency services in such detail as required by the director of the
       budget. (91812409) (58045) ... 85,000,000 ...... (re. $85,000,000)
45
      The sum of $50,000,000 is hereby appropriated for the County
46
        Partnership Grants Program for services and expenses of a county
        infrastructure grant program. Eligible expenses of such grant
        program may include but shall not be limited to, construction,
49
        reconstruction,
                       renovation, site preparation,
                                                            demolition,
50
        acquisition of real property, preparation of plans, design and other
51
        costs incidental thereto. Grants may not exceed $1,000,000 per grant
        and shall be available to any county except a county wholly
53
        contained within a city. (91812409) (58046) ......
        50,000,000 ..... (re. $50,000,000)
55
      The sum of $6,000,000 is hereby appropriated for the Kingston Bulkhead
56
        Improvements on Rondout Creek. Funds appropriated herein shall be
       for, including, but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation,
        administration, and other costs incidental thereto (91212409)
        60
      The sum of $10,000,000 is hereby appropriated for services and
        expenses for the Universal Hip Hop Museum. Funds appropriated herein
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (58014)

```
The sum of $10,000,000 is hereby appropriated for services and
 5
 6
        expenses for the redevelopment of the Hunts Point Meat Market in the
 7
        Bronx. Funds appropriated herein shall be for, including but not
8
        limited to, the acquisition of real property, preparation of plans,
9
        design, construction, renovation, administration, and other costs
        incidental thereto (91952409) (58048) .....
10
11
        10,000,000 ...... (re. $10,000,000)
      The sum of $10,000,000 is hereby appropriated for services and expenses for MiSci Museum of Innovation and Science. Funds
12
13
14
        appropriated herein shall be for, including but not limited to, the
15
        acquisition of real property, preparation of plans, design,
        construction, renovation, administration, and other costs incidental
16
17
        thereto (91222409) (58049) ... 10,000,000 ...... (re. $10,000,000)
18
      The sum of $10,000,000 is hereby appropriated for services and
19
        expenses of bioscience research labs and academic medical centers
20
        (91242409) (64200) ... 10,000,000 ...... (re. $10,000,000)
21
      The sum of $3,500,000 is hereby appropriated for services and expenses
22
        for the Hispanic Federation. Funds appropriated herein shall be for,
23
        including but not limited to, the acquisition of real property,
24
                    of
                          plans, design, construction, renovation,
        preparation
        administration, and other costs incidental thereto (91302409)
25
        (64201) ... 3,500,000 ..... (re. $3,500,000)
26
27
      The sum of $10,000,000 is hereby appropriated for services and
28
        expenses for the American Museum of Natural History. Funds
29
        appropriated herein shall be for, including but not limited to, the
30
        acquisition of real property, preparation of plans, design,
        construction, renovation, administration, and other costs incidental
31
32
        thereto (91232409) (64202) ... 10,000,000 ...... (re. $10,000,000)
33
      The sum of $10,000,000 is hereby appropriated for services and
34
        expenses for The Brooklyn Museum. Funds appropriated herein shall be
35
        for, including but not limited to, the acquisition of real property,
36
        preparation of plans, design, construction, renovation,
37
        administration, and other costs incidental thereto (91202409)
38
        (64203) \dots 10,000,000 \dots (re. $10,000,000)
39
40
    By chapter 54, section 1, of the laws of 2023:
41
      Notwithstanding any inconsistent provision of law, for services and
42
        expenses, loans, grants, and costs associated with program adminis-
43
        tration, of projects and purposes authorized below, including the
44
        payment of liabilities incurred prior to April 1, 2023. All or a
45
        portion of the funds appropriated hereby may be suballocated or
46
        transferred to any department, agency, or public authority, accord-
47
        ing to the following:
48
      The sum of $2,270,000 is hereby appropriated for services and expenses
        related to the retention of professional football in Western New
49
50
        York (91032309) (47322) ... 2,270,000 ....................... (re. $4,000)
      The sum of $8,000,000 is hereby appropriated for services and
51
52
        expenses, loans, and grants, related to the market New York program,
53
        including but not limited to, projects that enhance or promote
54
        regional attractions in the state of New York (91362309) (47007) ...
        8,000,000 ..... (re. $8,000,000)
55
56
      The sum of $400,000,000 is hereby appropriated for the New York Works
57
        Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York
58
        Works Economic Development Fund (91102309) (47006) .....
59
60
        400,000,000 ..... (re. $329,000,000)
      The sum of $150,000,000 is hereby appropriated for the regional
61
        economic development council initiative. Funding will be pursuant to
62
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5

6

7

8

9

10

11

12

13 14

15 16

17

18

19 20

21

22

23 24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43 44

45

46 47

48 49

50

51 52

53

54

55

56

57

58

59

60

```
a plan developed by the chief executive officer of the New York
 state urban development corporation and based in part on a compet-
 itive selection process among the regional economic development
 councils and will support initiatives based on anticipated economic
 development benefits. Such moneys will be awarded by the New York
 state urban development corporation at its discretion (91142309)
 (47009) ... 150,000,000 ... (re. $149,956,000)
The sum of $5,000,000 is hereby appropriated for services and expenses
 for the Pace University Performing Arts Center. Funds appropriated
 herein shall be for, including but not limited to, the acquisition
 of real property, preparation of plans, design, construction, reno-
                                other costs incidental thereto
          administration, and
 (91982309) (58012) ... 5,000,000 ...... (re. $5,000,000)
The sum of $50,000,000 is hereby appropriated for services and
 expenses of the restore New York's communities initiative pursuant
 to section 16-n of the New York state urban development corporation
 act; provided however, notwithstanding any law to the contrary, that
 such allocation and distribution is subject to the approval by the
 director of the budget of a plan for such program submitted by the
 administering department, agency, or public authority (91412309)
 (85513) ... 50,000,000 ...... (re. $50,000,000)
The sum of $130,000,000 is hereby appropriated for services and
 expenses for the redevelopment of the Hunts Point Produce Market in
 the Bronx. Funds appropriated herein shall be for, including but not
 limited to, the acquisition of real property, preparation of plans,
 design, construction, renovation, administration, and other costs
 incidental thereto (91952309) ......
 130,000,000 ...... (re. $130,000,000)
The sum of $24,000,000 is hereby appropriated for services and
 expenses for Feed More Western New York. Funds appropriated herein
 shall be for, including but not limited to, the acquisition of real
 property, preparation of plans, design, construction, renovation,
 administration, and other costs incidental thereto (91962309) .....
 24,000,000 ..... (re. $24,000,000)
The sum of $19,000,000 is hereby appropriated for services and
 expenses for the redevelopment of Monument Square in the City of
 Troy. Funds appropriated herein shall be for, including but not
 limited to, the acquisition of real property, preparation of plans,
 design, construction, renovation, administration, and other costs
 incidental thereto (91972309) ... 19,000,000 ..... (re. $19,000,000)
The sum of $7,500,000 is hereby appropriated for services and expenses
 for the American Museum of Lesbian Gay Bisexual Transgender History
 and Culture. Funds appropriated herein shall be for, including but
 not limited to, the acquisition of real property, preparation of
 plans, design, construction, renovation, administration, and other
 costs incidental thereto (91992309) .....
 7,500,000 ..... (re. $7,500,000)
The sum of $7,500,000 is hereby appropriated for the Dominican Ameri-
 can Cultural Center redevelopment project in the County of New York.
 Funds appropriated herein shall be for, including but not limited
 to, the acquisition of real property, preparation of plans, design,
 construction, renovation, administration, and other costs incidental
 thereto (91942309) ... 7,500,000 ...... (re. $7,500,000)
The sum of $10,000,000 is hereby appropriated for services and
 expenses for the redevelopment of Victory Mills in Saratoga County.
 Funds appropriated herein shall be for, including but not limited
 to, the acquisition of real property, preparation of plans, design,
 construction, renovation, administration, and other costs incidental
 thereto (91932309) <u>(58026)</u> ... 10,000,000 ...... (re. $10,000,000)
The sum of $30,000,000 is hereby appropriated for services and
 expenses related to the replacement of absorption chillers in the
 central chiller plant of the state university of New York at Albany.
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
Funds appropriated herein shall be for, including but not limited
        to, the preparation of plans, design, construction, renovation, acquisition of equipment, administration, and other costs incidental
        thereto (91922309) ... 30,000,000 ..... (re. $29,910,000)
 5
 6
    By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
 7
        section 1, of the laws of 2024:
8
      Notwithstanding any inconsistent provision of law, for services and
9
        expenses, loans, grants, and costs associated with program adminis-
10
        tration, of projects and purposes authorized below, including the
        payment of liabilities incurred prior to April 1, 2022. All or a
11
12
        portion of the funds appropriated hereby may be suballocated or
        transferred to any department, agency, or public authority, accord-
13
14
        ing to the following:
15
      The sum of $8,000,000 is hereby appropriated for services and
        expenses, loans, and grants, related to the market New York program,
16
17
        including but not limited to, projects that enhance or promote
        regional attractions in the state of New York (91362209) (47007) ...
18
19
        8,000,000 ..... (re. $8,000,000)
20
      The sum of $320,000,000 is hereby appropriated for the New York Works
21
        Economic Development Fund. Funds appropriated herein shall be for
22
        services and expenses, loans, and grants, related to the New York
23
        Works Economic Development Fund (91102209) (47006) ......
24
        320,000,000 ...... (re. $266,407,000)
25
      The sum of $150,000,000 is hereby appropriated for the regional
26
        economic development council initiative. Funding will be pursuant to
27
        a plan developed by the chief executive officer of the New York
28
        state urban development corporation and based in part on a compet-
29
        itive selection process among the regional economic development
30
        councils and will support initiatives based on anticipated economic
31
        development benefits. Such moneys will be awarded by the New York
32
        state urban development corporation at its discretion (91142209)
33
        (47009) ... 150,000,000 ........................ (re. $144,330,000)
34
      The sum of $250,000,000 is hereby appropriated for services and
35
        expenses of the restore New York's communities initiative pursuant
36
        to section 16-n of the New York state urban development corporation
37
        act; provided however, notwithstanding any law to the contrary, that
38
        such allocation and distribution is subject to the approval by the
39
        director of the budget of a plan for such program submitted by the
40
        administering department, agency, or public authority (91412209)
41
        (85513) ... 250,000,000 ......................... (re. $249,402,000)
42
      The sum of $300,000,000 is hereby appropriated for investment in
43
        broadband infrastructure, access, and affordability under the
44
        ConnectAll Initiative. Funds appropriated herein shall be for
45
        services and expenses, grants, costs of program administration and
46
        other contractual obligations, including but not limited to invest-
47
        ment in infrastructure to provide high-speed internet access to
48
        municipalities, rural broadband deployment, right-of-way access,
        last-mile and middle-mile support, cellular siting, digital equity,
49
50
        connectivity innovation, local connectivity planning, costs of the
51
        office of connectivity, and other costs incidental thereto, includ-
52
        ing the payment of liabilities incurred prior to April 1, 2022.
53
        Funds appropriated herein shall also be available to meet match
54
        requirements under the Infrastructure Investment and Jobs Act, Amer-
55
        ican Rescue Plan Act, or any other required match to access federal
56
        funds. Funding will be pursuant to a program and spending plan
57
        developed by the New York state urban development corporation and
58
        subject to the approval of the director of the budget (91472209)
        (58004) ... 300,000,000 ...... (re. $288,899,000)
59
      The sum of $800,000,000 is hereby appropriated for the New York State
60
61
        Regional Economic and Community Assistance Program. Funds appropri-
62
        ated herein shall be for services and expenses, grants, and costs of
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
program administration, including but not limited to projects,
        purposes, and other initiatives that foster regional workforce and
 3
        commercial development, tourism and infrastructure improvement,
        community and urban revitalization, small business support, local
        community priority projects, and other economic development
 5
        purposes. Funds shall be available for, but not limited to the
 6
 7
        acquisition of real property, preparation of plans, design,
8
        construction, renovation, purchase and installation of equipment,
9
        costs associated with program implementation and other costs inci-
10
        dental thereto. The receipt of funding from this appropriation by a
11
        municipality, for the Mid-Hudson Momentum Fund program, may be
12
        conditioned upon a certification by the Division of Housing and
        Community Renewal that such municipality is pro-housing community
13
14
        (91482209) (58005) ... 800,000,000 ...... (re. $742,015,000)
      The sum of $500,000,000 is hereby appropriated for services and
15
        expenses, loans, grants, and other costs related to the development
16
17
        of offshore wind ports, manufacturing, supply chain infrastructure,
        and other related improvements and expenses needed to advance the
18
19
        offshore wind industry (91162209) (58006) ......
20
        500,000,000 ...... (re. $500,000,000)
21
      The sum of $350,000,000 is hereby appropriated for the Long Island
22
        Investment Fund for projects located within Nassau and Suffolk coun-
        ties. Funds appropriated herein shall be available for services and
23
24
        expenses, loans, grants, and costs of program administrations
25
        related to purposes that may include, but not be limited to, support
26
        of manufacturing, agriculture, business parks, community anchor
27
        facilities, advanced technology, biotechnology and biomedical facil-
28
        ities, and main street revitalization. All or a portion of the funds
29
        may be suballocated or transferred to any department, agency, or
30
        public authority. The receipt of funding from this appropriation to
31
        a municipality may be conditioned upon a certification by the Divi-
32
        sion of Housing and Community Renewal that such municipality is a
33
        pro-housing community (91632209) (58010) .......
34
        350,000,000 ...... (re. $350,000,000)
35
      The sum of $10,000,000 is hereby appropriated for services and
36
        expenses for the Mohawk Harbor Events Center. Funds appropriated
37
        herein shall be for, including but not limited to, the acquisition
38
        of real property, preparation of plans, design, construction, reno-
39
        vation,
                 administration, and other costs incidental thereto
40
        (91992209) (58011) ... 10,000,000 ...... (re. $10,000,000)
41
      The sum of $5,000,000 is hereby appropriated for services and expenses
42
        for the Pace University Performing Arts Center. Funds appropriated
43
        herein shall be for, including but not limited to, the acquisition
44
        of real property, preparation of plans, design, construction, reno-
45
                administration, and other costs incidental thereto
        vation,
        (91982209) (58012) ... 5,000,000 ...... (re. $5,000,000)
46
47
      The sum of $20,000,000 is hereby appropriated for services and
        expenses for the Syracuse University Carrier Dome. Funds appropri-
48
49
        ated herein shall be for, including but not limited to, the acquisi-
        tion of real property, preparation of plans, design, construction,
50
51
        renovation, administration, and other costs incidental thereto
52
        (91972209) (58013) ... 20,000,000 .................. (re. $20,000,000)
53
      The sum of $11,000,000 is hereby appropriated for services and
54
        expenses for the Universal Hip Hop Museum. Funds appropriated herein
55
        shall be for, including but not limited to, the acquisition of real
56
        property, preparation of plans, design, construction, renovation,
57
        administration,
                       and other costs incidental thereto (91962209)
        (58014) ... 11,000,000 ...... (re. $11,000,000)
58
      The sum of $10,000,000 is hereby appropriated for services and
59
60
        expenses for the New York Hall of Science. Funds appropriated herein
        shall be for, including but not limited to, the acquisition of real
61
62
        property, preparation of plans, design, construction, renovation,
```

3

5

6 7

8

9

11 12

13 14

15

16 17

18

19 20

21

22

232425

26

27

28

29

30

31

32

33

34 35

36

37

38

39

40

41

42

43 44

45

46

47

48

49

50 51

52

53

54 55

56 57

58

59

60

61

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

administration, and other costs incidental thereto (91952209)The sum of \$182,000,000 is hereby appropriated for services and expenses for athletic facilities related to professional football in Orchard Park, New York. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, demolition of existing facilities, and other improvements and costs incidental thereto, including the costs of program administration and the payment of liabilities incurred prior to April 1, 2022; provided however, that the release of such funds shall be subject to the terms of a memorandum of understanding and associated contractual agreements and any ancillary documents between the Erie County Stadium Corporation and the lessee of such athletic facilities, for no less than thirty years. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91BB2209) (58016) 182,000,000 (re. \$35,098,000) By chapter 54, section 1, of the laws of 2021: Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2021. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: The sum of \$2,431,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91032109) (47322) ... 2,431,000 (re. \$287,000) The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91362109) (47007) ... 8,000,000 (re. \$8,000,000) The sum of \$220,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91102109) (47006) 220,000,000 (re. \$193,560,000) The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91142109) (47009) ... 150,000,000 (re. \$137,177,000) By chapter 54, section 1, of the laws of 2020:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of \$2,357,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91032009) (47322) ... 2,357,000 (re. \$272,000) The sum of \$8,000,000 is hereby appropriated for services and

958

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
expenses, loans, and grants, related to the market New York program,
        including but not limited to, projects that enhance or promote
        regional attractions in the state of New York (91362009) (47007) ...
 3
        8,000,000 ..... (re. $8,000,000)
 5
       The sum of $220,000,000 is hereby appropriated for the New York Works
 6
        Economic Development Fund. Funds appropriated herein shall be for
 7
        services and expenses, loans, and grants, related to the New York
        Works Economic Development Fund (91102009) (47006) .....
 8
9
        220,000,000 ..... (re. $159,025,000)
10
11
    By chapter 54, section 1, of the laws of 2019:
12
      Notwithstanding any inconsistent provision of law, for services and
13
        expenses, loans, grants, and costs associated with program adminis-
        tration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2019. All or a
14
15
        portion of the funds appropriated hereby may be suballocated or
16
17
        transferred to any department, agency, or public authority, accord-
18
        ing to the following:
19
       The sum of $2,331,000 is hereby appropriated for services and expenses
20
        related to the retention of professional football in Western New
21
        York (91031909) (47322) ... 2,331,000 ...... (re. $206,000)
22
       The sum of $8,000,000 is hereby appropriated for services and
23
        expenses, loans, and grants, related to the market New York program,
24
        including but not limited to, projects that enhance or promote
25
        regional attractions in the state of New York (91361909) (47007) ...
26
        8,000,000 ..... (re. $6,196,000)
27
      The sum of $220,000,000 is hereby appropriated for the New York Works
28
        Economic Development Fund. Funds appropriated herein shall be for
29
        services and expenses, loans, and grants, related to the New York
30
        Works Economic Development Fund (91101909) (47006) ......
31
        220,000,000 ...... (re. $214,324,000)
32
      The sum of $150,000,000 is hereby appropriated for the regional
33
        economic development council initiative. Funding will be pursuant to
34
        a plan developed by the chief executive officer of the New York
35
        state urban development corporation and based in part on a compet-
36
        itive selection process among the regional economic development
        councils and will support initiatives based on anticipated economic
37
38
        development benefits. Such moneys will be awarded by the New York
39
        state urban development corporation at its discretion (91141909)
40
         (47009) ... 150,000,000 ...... (re. $115,215,000)
41
      The sum of $325,000,000 is hereby appropriated for the High Technology
42
        Innovation and Economic Development Infrastructure Program. Funds
43
        appropriated herein shall be for services and expenses, loans,
44
        grants and costs of program administration, including but not limit-
45
        ed to projects, purposes and other initiatives that foster research
46
        and development of innovative technologies, leverage private invest-
47
        ment in advanced science and technology economic development initi-
        atives, infrastructure, manufacturing, and other economic development initiatives that leverage private investment in regional
48
49
50
        projects that create or retain jobs. Funds shall be available for,
        but not limited to the acquisition of real property, preparation of
51
52
        plans, design, construction, renovation, purchase and installation
53
        of equipment, costs associated with program implementation and other
        costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of this appropri-
54
55
56
        ation may be suballocated or transferred to any department, agency,
57
        or public authority (91191909) (47022) ......
58
         325,000,000 ..... (re. $30,000,000)
59
60
```

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

The sum of \$500,000,000 is hereby appropriated for the New York Works

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Economic Development Fund. Funds appropriated herein shall be for

```
services and expenses, loans, and grants, related to the New York
        Works Economic Development Fund, provided that up to $425,000,000
 3
        shall be available from this appropriation for the construction of
 5
        an entrance to Pennsylvania Station at the southwest corner of the
        intersection of West 33rd Street and 7th Avenue and other related
 6
 7
        improvements and expenses (91161909) (85528) ......
 8
        500,000,000 ..... (re. $1,000,000)
9
10
    By chapter 54, section 1, of the laws of 2018:
11
      Notwithstanding any inconsistent provision of law, for services and
12
        expenses, loans, grants, and costs associated with program adminis-
13
        tration, of projects and purposes authorized below, including the
        payment of liabilities incurred prior to April 1, 2018. All or a
14
        portion of the funds appropriated hereby may be suballocated or
15
        transferred to any department, agency, or public authority, accord-
16
17
        ing to the following:
18
      The sum of $2,305,000 is hereby appropriated for services and expenses
19
        related to the retention of professional football in Western New
20
        York (91031809) (47322) ... 2,305,000 ...... (re. $177,000)
21
      The sum of $8,000,000 is hereby appropriated for services and
22
        expenses, loans, and grants, related to the market New York program,
23
        including but not limited to, projects that enhance or promote
24
        regional attractions in the state of New York (91361809) (47007) ...
25
        8,000,000 ..... (re. $6,788,000)
26
      The sum of $200,000,000 is hereby appropriated for the New York Works
27
        Economic Development Fund. Funds appropriated herein shall be for
28
        services and expenses, loans, and grants, related to the New York
29
        Works Economic Development Fund (91131809) (47006) .....
30
        200,000,000 ...... (re. $198,525,000)
31
      The sum of $150,000,000 is hereby appropriated for the regional
32
        economic development council initiative. Funding will be pursuant to
33
        a plan developed by the chief executive officer of the New York
        state urban development corporation and based in part on a compet-
34
35
        itive selection process among the regional economic development
36
        councils and will support initiatives based on anticipated economic
37
        development benefits. Such moneys will be awarded by the New York
38
        state urban development corporation at its discretion (91151809)
        (47009) ... 150,000,000 ...... (re. $113,962,000)
39
40
41
    By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
42
        section 1, of the laws of 2023:
43
      Notwithstanding any inconsistent provision of law, for services and
44
        expenses, loans, grants, and costs associated with program adminis-
45
        tration, of projects and purposes authorized below, including the
        payment of liabilities incurred prior to April 1, 2017. All or a
46
47
        portion of the funds appropriated hereby may be suballocated or
48
        transferred to any department, agency, or public authority, accord-
49
        ing to the following:
50
      The sum of $2,278,000 is hereby appropriated for services and expenses
51
        related to the retention of professional football in Western New
52
        York (91031709) (47322) ... 2,278,000 ...... (re. $168,000)
53
      The sum of $8,000,000 is hereby appropriated for services and
54
        expenses, loans, and grants, related to the market New York program,
55
        including but not limited to, projects that enhance or promote
        regional attractions in the state of New York (91361709) (47007) ...
56
57
        8,000,000 ..... (re. $6,218,000)
58
      The sum of $200,000,000 is hereby appropriated for the New York Works
        Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York
59
60
        Works Economic Development Fund (91401709) (47006) ......
61
        200,000,000 ..... (re. $18,713,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

The sum of \$150,000,000 is hereby appropriated for the regional

```
economic development council initiative. Funding will be pursuant to
 3
        a plan developed by the chief executive officer of the New York
        state urban development corporation and based in part on a compet-
 5
        itive selection process among the regional economic development
 6
        councils and will support initiatives based on anticipated economic
 7
        development benefits. Such moneys will be awarded by the New York
        state urban development corporation at its discretion (91191709)
        (47009) ... 150,000,000 ...... (re. $105,296,000)
      The sum of $10,000,000 is hereby appropriated for services and
10
        expenses related to the cultural, arts and public spaces fund,
11
12
        including, but not limited to, projects that enhance or promote
        business development and increase tourism. All or a portion of the
13
14
        funds appropriated hereby may be suballocated or transferred to the
        New York state council on the arts (91351709) (85502) ......
15
16
        10,000,000 ...... (re. $2,842,000)
17
      The sum of $108,000,000 is hereby appropriated for services and
18
        expenses, loans, grants, and costs associated with the redevelopment
19
        of the Kingsbridge armory in Bronx County (91231709) (85503) ......
20
        21
      The sum of $70,000,000 is hereby appropriated for services and
22
        expenses of the restore New York's communities initiative pursuant
23
        to section 16-n of the New York state urban development corporation
24
        act; provided however, notwithstanding any law to the contrary, that
25
        such allocation and distribution is subject to the approval by the
26
        director of the budget of a plan for such program submitted by the
27
        administering department, agency, or public authority (91411709)
28
        (85513) ... 70,000,000 ...... (re. $18,478,000)
29
      The sum of $20,000,000 is hereby appropriated for the acquisition of
30
        municipal use vehicles, and costs related to the preparation of
31
        plans, design, construction, reconstruction, and preventive mainte-
32
        nance on state and locally-owned roads, bridges, railways, and other
33
        public use or transportation-related infrastructure, including but
34
        not limited to the acquisition and installation of equipment inci-
35
        dental thereto. All or a portion of the funds appropriated hereby
36
        may be suballocated or transferred to any department, agency,
37
        public authority (91451709) (85514) ......
38
        20,000,000 ..... (re. $20,000,000)
39
      The sum of $65,000,000 is hereby appropriated for services and
40
        expenses, loans, grants, and costs associated with economic develop-
41
        ment and infrastructure projects, provided however that up to
42
        $45,000,000 shall be available from this appropriation for reno-
43
        vations to LIRR stations, including but no limited to Great Neck,
44
        Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
45
        Northport and Stoney Brook. In addition, up to $20,000,000 shall be
46
        available from this appropriation for the LIRR Brookhaven connection
47
        project. All or a portion of the funds appropriated hereby may be
48
        suballocated or transferred to any department, agency, or public
49
        authority (91461709) (85515) ... 65,000,000 ..... (re. $65,000,000)
50
51
    By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
52
        section 1, of the laws of 2022:
53
      Notwithstanding any inconsistent provision of law, for services and
54
        expenses, loans, grants, and costs associated with program adminis-
55
        tration, of projects and purposes authorized below, including the
56
        payment of liabilities incurred prior to April 1, 2016. All or a
57
        portion of the funds appropriated hereby may be suballocated or
58
        transferred to any department, agency, or public authority,
59
        ing to the following:
      The sum of $685,500,000 is hereby appropriated for services and
60
```

expenses of high technology manufacturing projects in Chautauqua and

Erie County including, notwithstanding anything in law to the

61

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

3

5 6 7

8

9

10

11 12

13

14

15 16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31 32

33

34

35

36

37

38

39

40

41

42

43

44 45

46

47

48

49 50

51

52

53

54

55 56

57

58

59 60

```
contrary, the reimbursement of expenditures for high technology
 manufacturing projects in Chautauqua County appropriated herein made
 from an appropriation made by chapter 55, section 1, of the laws of
 2016 for state and municipal facilities (91061609) (47020) \dots
expenses of economic development projects at Nano Utica and at other
 locations in Oneida County (91041609) (47008) ......
 638,000,000 ..... (re. $51,470,000)
The sum of $125,000,000 is hereby appropriated for services and
 expenses of an industrial scale research and development facility
 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science
 and Engineering in Clinton County (91141609) (47012) ......
 125,000,000 ..... (re. $128,000)
The sum of $15,000,000 is hereby appropriated for the NY SUNY 2020
 challenge grant program, notwithstanding any inconsistent provision
 of law, shall be available to all colleges, universities and commu-
 nity colleges as defined by section 350 of the education law. NY
 SUNY 2020 plans shall be developed in consultation with the regional
 economic development councils and funding will be subject to the
 approval of a NY SUNY 2020 plan or plans by the governor and the
 chancellor of the state university of New York. The determination of
 grant awards shall take into consideration the extent to which
 plans: (1) use technology, including but not limited to the expan-
 sion of on-line learning, to improve academic success and job oppor-
 tunities for students; (2) leverage economic and academic opportu-
 nities through the START-UP NY program; and (3) provide experiential
 learning opportunities that connect students to the workforce;
 provided further, a portion of the funds appropriated herein may be
 utilized to complete existing NY SUNY 2020 projects at the universi-
 ty at Buffalo and Stony Brook university (91111609) (47329) ......
 15,000,000 ..... (re. $13,353,000)
The sum of $25,000,000 is hereby appropriated for the NY CUNY 2020
 challenge grant program, notwithstanding any inconsistent provision
 of law, shall be available to all colleges, universities and commu-
 nity colleges as defined by section 6202 of the education law. NY
 CUNY 2020 plans shall be developed in consultation with the regional
 economic development councils and funding will be subject to the
 approval of a NY CUNY 2020 plan or plans by the governor and the
 chancellor of the city university of New York. The determination of
 grant awards shall take into consideration the extent to which
 plans: (1) use technology, including but not limited to the expan-
 sion of on-line learning, to improve academic success and job oppor-
 tunities for students; (2) leverage economic and academic opportu-
 nities through the START-UP NY program; and (3) provide experiential
 learning opportunities that connect students to the workforce
 (91121609) (47320) ... 25,000,000 ...... (re. $25,000,000)
The sum of $2,251,000 is hereby appropriated for services and expenses
 related to the retention of professional football in Western New
 York (91031609) (47322) ... 2,251,000 ...... (re. $141,000)
The sum of $8,000,000 is hereby appropriated for services and
 expenses, loans, and grants, related to the market New York program,
 including but not limited to, projects that enhance or promote
 regional attractions in the state of New York (91201609) (47007) ...
 8,000,000 ..... (re. $3,991,000)
The sum of $199,000,000 is hereby appropriated for the New York Works
 Economic Development Fund. Funds appropriated herein shall be for
 services and expenses, loans, and grants, related to the New York
 Works Economic Development Fund (91011609) (47006) ......
 The sum of $150,000,000 is hereby appropriated for the regional
 economic development council initiative. Funding will be pursuant to
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
a plan developed by the chief executive officer of the New York
        state urban development corporation and based in part on a compet-
        itive selection process among the regional economic development
        councils and will support initiatives based on anticipated economic
 5
        development benefits. Such moneys will be awarded by the New York
        state urban development corporation at its discretion (91191609)
 6
 7
        (47009) ... 150,000,000 ...... (re. $94,486,000)
      The sum of $30,000,000 is hereby appropriated for additional upstate
 8
 9
        revitalization initiative projects. Funds appropriated herein shall
        be for services and expenses, loans, grants, workforce development,
10
        business and tourism plan development, costs associated with program
11
12
        administration, and the payment of personal services, nonpersonal
        services and contract services provided by private firms to support
13
        economic development projects. Funding will be pursuant to a plan
14
        developed by the chief executive officer of the New York state urban
15
        development corporation and will support initiatives based on antic-
16
17
        ipated job creation and economic development benefits. Funds shall
18
        not be available from this appropriation for projects within regions
19
        that were Upstate Revitalization Initiative 2015 Best Plan Awardees
20
        or eligible to receive funding from the Buffalo Regional Innovation
21
        Cluster Program. Such moneys will be awarded by the New York state
22
        urban development corporation at its discretion (91161609) (47013)
23
        ... 30,000,000 ..... (re. $13,806,000)
24
      The sum of $20,000,000 is hereby appropriated for services and
25
        expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS
26
        Rte. 27-A over the Connetquot River) to conduct a multi-year study
27
        and complete the process of widening bridges and roads to accommo-
28
        date traffic flow. All or a portion of the funds appropriated hereby
29
        may be suballocated or transferred to any department, agency, or
30
        public authority (91211609) (47021) ......
31
        20,000,000 ..... (re. $20,000,000)
32
33
    By chapter 55, section 1, of the laws of 2007:
34
      For services and expenses of redevelopment initiatives at the Harriman
35
        Research and Technology Park (91030709) (47371) ......
36
        7,500,000 ...... (re. $5,562,000)
37
    Cornell University College of Veterinary Medicine
38
39
    By chapter 54, section 1, of the laws of 2015:
40
      The sum of $19,000,000 is hereby appropriated for services and
41
42
        expenses of the cornell university college of veterinary medicine,
        including the payment of liabilities incurred prior to April 1,
43
        2015. All or a portion of the funds appropriated hereby may be
44
        suballocated or transferred to any department, agency, or public
45
46
        authority (91051509) (42040) ... 19,000,000 ...... (re. $113,000)
47
48
    Downstate Regional Projects
49
50
    By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
51
        section 5, of the laws of 2008:
52
      The sum of $35,000,000 is hereby appropriated for downstate regional
53
        projects including but not limited to those listed in the schedule
54
        below, subject to a plan submitted by the chairman of the New York
55
        state urban development corporation and approved by the director of
        the budget. All or a portion of the funds appropriated hereby may be
56
57
        suballocated or transferred to any department, agency, or public
58
        authority (91090809) (47365) ... 35,000,000 ...... (re. $5,126,000)
```

Project Schedule

PROJECT AMOUNT

59 60

60 61

62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

963

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
Stony Brook Energy
      Research Center ..... 10,000,000
    Lower Hudson Valley Infras-
      tructure and Waterfront
      Development ..... 10,000,000
 5
    Cold Spring Harbor Laboratory .... 5,000,000
 6
 7
    Hudson Valley Solar Energy
      Consortium ..... 5,000,000
 8
9
    Hudson Valley Semiconductor
10
      Manufacturing ..... 5,000,000
11
        Total ...... 35,000,000
12
13
14
15
    Downstate Revitalization Fund
16
    By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
17
18
        section 5, of the laws of 2008:
19
      The sum of $35,000,000 is hereby appropriated for the downstate revi-
20
        talization fund, as authorized pursuant to a chapter of the laws of
21
        2008, and subject to a plan submitted by the chairman of the New
22
        York state urban development corporation and approved by the direc-
23
        tor of the budget. All or a portion of the funds appropriated hereby
        may be suballocated or transferred to any department, agency, or
24
25
        public authority (91010809) (47363) ......
26
        35,000,000 ...... (re. $5,280,000)
27
28
    Economic and Community Development Projects
29
30
    By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
31
        section 1, of the laws of 2011:
32
      The sum of $32,148,000 is hereby appropriated for the New York state
33
        economic and community development program, as authorized pursuant
34
        to a chapter of the laws of 2008, subject to a plan approved by the
35
        director of the budget. All or a portion of the funds appropriated
36
        hereby may be suballocated or transferred to any department, agency,
37
        or public authority (91070809) (47366) ......
38
        32,148,000 ...... (re. $899,000)
39
40
    Economic Development Fund
41
42
    By chapter 54, section 1, of the laws of 2012, as transferred by chapter
43
        54, section 1, of the laws of 2014:
44
      For services and expenses of the empire state economic development
45
        fund (91021209) (47003) ... 20,000,000 ...... (re. $14,195,000)
46
47
    Economic Transformation Program
48
    By chapter 54, section 1, of the laws of 2014:
49
      The sum of $32,000,000 is hereby appropriated for the economic trans-
50
51
        formation program. Funds appropriated herein shall be available for
52
        services and expenses, loans, and grants. Funding will be used to
53
        support initiatives, services and expenses of communities impacted
        by the closure of New York state correctional and juvenile justice
54
        facilities. All or a portion of the funds appropriated hereby may be
55
56
        suballocated or transferred to any department, agency, or public
57
        authority (91041409) (47340) ... 32,000,000 ..... (re. $23,100,000)
58
59
    Empire State Economic Development Fund
```

The sum of \$12,000,000 is hereby appropriated for services and

By chapter 54, section 1, of the laws of 2013:

964

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

expenses of the empire state economic development fund, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91171309) (47373) ... 12,000,000 (re. \$12,000,000)

NY 2020 Challenge Grant Program

5 6 7

8

10

11

12

13

14

15

16

17 18

19

20

21

22

23

24

25

26

27 28

29 30

31

32

33

34

35

36

37 38

39

40

41

42

43

44

45

46

47 48

49 50

51

52

53

54

55

56

57

58

59 60

61

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2022:

The sum of \$25,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111509) (47329) ... 25,000,000 (re. \$10,783,000) transferred to any department, agency, authority

By chapter 54, section 1, of the laws of 2014:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111409) (47329) ... 55,000,000 (re. \$8,039,000)

NY-SUNY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2013:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

(91121309) (47329) ... 55,000,000 (re. \$20,508,000) 2 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision 3 of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the Education Law. NY 5 6 CUNY 2020 plans shall be developed in consultation with the regional 7 economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the 8 chancellor of the city university of New York. All or a portion of 9 10 the funds appropriated hereby may be suballocated or transferred to 11 any department, agency, or public authority (91131309) (47320) 12 55,000,000 (re. \$18,616,000) 13 14 By chapter 54, section 1, of the laws of 2012: The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 15 challenge grant program, as authorized pursuant to chapter 260 of 16 the laws of 2011. Funding will be subject to the approval of a 17 18 NY-SUNY 2020 plan or plans by the governor and the chancellor of the 19 state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, 20 21 agency, or public authority (91121209) (47328) 22 80,000,000 (re. \$720,000) 23 24 Nano Utica Project 25 The appropriation made by chapter 54, section 1, of the laws of 2014, 26 27 is hereby amended and reappropriated to read: 28 The sum of \$180,000,000 is hereby appropriated for services and 29 expenses related to a nano Utica project, including the payment of 30 liabilities incurred prior to April 1, 2014, and for other economic 31 development projects in Oneida County. All or a portion of the 32 funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91071409) (42041) 33 34 180,000,000 (re. \$117,500,000) 35 36 Onondaga County Revitalization Projects 37 38 By chapter 54, section 1, of the laws of 2014: 39 The sum of \$30,000,000 is hereby appropriated for services and 40 expenses related to economic development and infrastructure improve-41 ments that encourage the revitalization of Onondaga lake and its 42 surrounding communities, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds 43 appropriated hereby may be suballocated or transferred to any 44 45 department, agency, or public authority (91021409) (44409)

Transformative Investment Program

46

47 48

49 50

51

52

53

54

55

56

57

58

59

60

61

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

30,000,000 (re. \$5,749,000)

The sum of \$400,000,000 is hereby appropriated for the payment, over a multi-year period, of capital costs of regionally significant economic development initiatives that create or retain private sector jobs, including but not limited to those listed in the schedule below. Funds shall not be available from this appropriation for projects within regions that are eligible to receive funding from the Upstate Revitalization Initiative or the Buffalo Regional Innovation Cluster Program. Funds appropriated herein shall be available for project costs, services, expenses, loans and grants that catalyze private investment, grow commercial and residential tax bases and enhance the environment and quality of life for New York State

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

residents. Investment purposes may include, but shall not be limited to, support of manufacturing, agriculture, business parks, community anchor facilities, county and local fairgrounds, advanced technology, biotechnology and biomedical facilities, and main street revitalization. The portion of any such project funded by this appropriation shall be no less than \$5,000,000. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (91161509) (45618) ... 400,000,000 (re. \$256,105,000)

Project Schedule

3

5

6 7

10 11

12 13

51 52

53 54

55

56 57

58

59

60

61

```
14
    PROJECT
    ______
15
    NSLIJ, Feinstein Institute of
16
    Medical Research: Center for
17
18
     Bioelectronic
                   Medicine
19
     (CBEM) - Manhasset ..... 30,000,000
20
    Hofstra University: School of
     Engineering and Applied
21
22
      Sciences (SEAS) ..... 25,000,000
23
    Cold Spring Harbor Lab: Center
24
      for Therapeutics Research
25
      (CTR) ..... 25,000,000
26
    Commercialization and research
27
     and development projects at
28
            Brook University
29
     pursuant to a plan developed
30
     by Stony Brook University
31
     and submitted to the chief
32
     executive officer of the New
33
     York state urban development
     corporation for approval ..... 75,000,000
34
35
    Renovation and expansion of
     MacArthur airport ..... 20,000,000
36
37
    Smithtown Business District
38
     Sewer Improvement Area ..... 20,000,000
39
    Kings Park Waste Water Treat-
40
     ment Facility ..... 20,000,000
41
    Cryo-electron Microscopy
     (CryoEM) facility at the Brookhaven National Labora-
42
43
44
     tory ..... 15,000,000
45
    Great Neck Water Pollution
46
     Control District ..... 12,290,000
    All other projects ...... 157,710,000
47
48
       Total ..... 400,000,000
49
50
                              _____
```

Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any

967

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
department, agency, or public authority (91030809) (47361) ......
 2
        25,000,000 ..... (re. $291,000)
 4
    Upstate City-by-City Projects
 5
 6
    By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 7
        section 1, of the laws of 2011:
 8
      The sum of $22,037,000 is hereby appropriated for upstate city-by-city
9
        projects subject to a plan submitted by the chairman of the upstate
10
        empire state development corporation and approved by the director of
        the budget. All or a portion of the funds appropriated hereby may be
11
12
        suballocated or transferred to any department, agency, or public
13
        authority (91110809) (47351) ... 22,037,000 ...... (re. $77,000)
14
    By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
15
16
        section 5, of the laws of 2008:
17
      The sum of $115,000,000 is hereby appropriated for upstate city-by-
18
        city projects including but not limited to those listed in the sche-
19
        dule below, subject to a plan submitted by the chairman of the
20
        upstate empire state development corporation and approved by the
21
        director of the budget. All or a portion of the funds appropriated
22
        hereby may be suballocated or transferred to any department, agency,
23
        or public authority (91100809) (47364) ......
24
        115,000,000 ..... (re. $3,740,000)
25
26
                 Project Schedule
27
    PROJECT
    _____
28
    Midtown Plaza/Paetec ..... 55,000,000
29
30
    University of Rochester --
      Translational Research ..... 25,000,000
31
32
    Syracuse Connective Corridor .... 10,000,000
33
    Fort Drum -- Infrastructure
34
      Improvements ...... 10,000,000
    City of Buffalo -- Revitaliza-
35
36
      tion Efforts ...... 15,000,000
37
38
        Total ..... 115,000,000
39
                                ==========
40
41
    Upstate Regional Blueprint Fund
42
43
    By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
44
        section 1, of the laws of 2011:
45
      The sum of $117,265,000 is hereby appropriated for the upstate
46
        regional blueprint fund, as authorized pursuant to a chapter of the
47
        laws of 2008, subject to a plan submitted by the chairman of the
48
        upstate empire state development corporation and approved by the
49
        director of the budget. All or a portion of the funds appropriated
50
        hereby may be suballocated or transferred to any department, agency,
51
        or public authority (91020809) (47362) ......
52
        117,265,000 ..... (re. $8,705,000)
53
54
    Western New York Economic Development Projects
55
56
    By chapter 54, section 1, of the laws of 2015:
57
      The sum of $2,223,000 is hereby appropriated for services and expenses
58
        related to the retention of professional football in Western New
        York, including the payment of liabilities incurred prior to April
59
        1, 2015. All or a portion of the funds appropriated hereby may be
60
        suballocated or transferred to any department, agency, or public
61
        authority (91031509) (47322) ... 2,223,000 ...... (re. $95,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2014: The sum of \$680,000,000 is hereby appropriated for the Buffalo regional innovation cluster. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2014. Provided however, that up to \$33,000,000 is provided to Western NY STAMP. No monies for Western NY STAMP shall be disbursed prior to approval by the chief executive officer of the New York state urban development corporation of a business plan that identifies regionally significant projects, as defined in economic development law, article 17, section 352, subdivision 14, at Western NY STAMP. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131409) (47321) \dots 680,000,000 (re. \$98,191,000) The sum of \$2,195,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151409) (47322) ... 2,195,000 (re. \$28,000)

Capital Projects Funds - Other Capital Projects Fund - 30000 Regional Development Purpose

 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) (47341) ... 130,550,000 (re. \$24,567,000)

Economic Transformation Program

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Capital Projects Funds - Other Dedicated Infrastructure Investment Fund Infrastructure Investment Account - 33050 Economic Development Purpose

5

6

8

9

11 12

13 14

15

16 17

18 19

20

21

22

23

24

25

26

27 28

29

30

31

32

33

34

35

36

37

38 39

40

41

42

43

44

45

46

47

48

49 50

51

52

53

54

55

56 57

58

59 60

61

By chapter 54, section 1, of the laws of 2022:

The sum of \$418,000,000 is hereby appropriated for services and expenses for athletic facilities related to professional football in Orchard Park, New York. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, demolition of existing facilities, and other improvements and costs incidental thereto, including the costs of program administration and the payment of liabilities incurred prior to April 1, 2022; provided however, that the release of such funds shall be subject to the terms of a memorandum of understanding and associated contractual agreements and any ancillary documents between the Erie County Stadium Corporation and the lessee of such athletic facilities, for no less than thirty years. Payments made pursuant to this appropriation shall be supported from gaming settlement proceeds, which shall be transferred to the dedicated infrastructure investment fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91BD2209) (58017) 418,000,000 (re. \$264,774,000)

By chapter 54, section 1, of the laws of 2017:

The sum of \$400,000,000 is hereby appropriated for the second phase of the Buffalo regional innovation cluster initiative. Funds appropriated herein shall be for services, expenses, loans, grants, and costs associated with program administration to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91311709) (85516) ... 400,000,000 (re. \$134,663,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:

The sum of \$320,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with program administration of a life sciences initiative which shall include but not be limited to investments in agricultural biotechnology, biogenerics, bioinformatics, biomedical engineering, biopharmaceuticals, academic medical centers, biotechnology, chemical synthesis, chemistry technology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural product pharmaceuticals, proteomics, regenerative medicine, interference, stem cell research, medical and neurological clinical trials, health robotics and veterinary science. Eligible costs of such initiative may include but not be limited to laboratory space, equipment, technology, research and development, venture capital investments and other costs in support of a comprehensive life sciences cluster strategy, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that the total annual amount in venture capital investments made from this appropriation shall not exceed \$10,000,000 annually. In addition, the sum of \$20,000,000 shall be available from this appropriation for bioscience research labs and academic medical centers. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation which shall take into

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

consideration regional balance and anticipated job retention, job creation and regional economic development benefits. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91321709) (85508) ... 320,000,000 (re. \$214,408,000)

Capital Projects Funds - Federal Federal Capital Projects Fund Economic Development Purpose

By chapter 54, section 1, of the laws of 2022:

Capital Projects Funds - Other Miscellaneous Capital Projects Fund New York Racing Capital Improvement Fund Economic Development Purpose

 By chapter 54, section 1, of the laws of 2023:

The sum of \$455,000,000 is hereby appropriated for services and expenses, loans, grants and costs related to the renovation of Belmont park racetrack. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, demolition of existing facilities, and other improvements and costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2023; provided however, notwithstanding any provision of law to the contrary, no portion of the funds appropriated herein shall be made available for expenditure until the franchised corporation, pursuant to section 206 of the racing, pari-mutuel wagering and breeding law, has entered into a repayment agreement with the director of the budget providing for repayment of state funds expended from this appropriation in accordance with the terms of such repayment agreement. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91BM2309) (58020) 455,000,000 (re. \$385,000,000)

971

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)
4
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
 5
 6
      Economic Development Purpose
 7
 8
    By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
9
        section 5, of the laws of 2008:
      The sum of $350,000,000 is hereby appropriated for the New York State
10
11
        Capital Assistance Program, as authorized pursuant to a chapter of
12
        the laws of 2008. All or a portion of the funds may be suballocated
13
        or transferred to any department, agency or public authority
        (91150809) (47385) .....
14
        350,000,000 ..... (re. $108,460,000)
15
16
      Capital Projects Funds - Other
17
      Capital Projects Fund - 30000
18
19
      Regional Development Purpose
20
21
    By chapter 55, section 1, of the laws of 2000, as amended by chapter
22
        684, section 2, of the laws of 2003:
23
      For economic development projects which will facilitate the creation
24
        and retention of jobs or increase business activity within downtown
25
        Buffalo, the Buffalo inner harbor area, or surrounding environs.
26
      Notwithstanding any other provision of law to the contrary, such
        projects shall be determined pursuant to a memorandum of understand-
27
28
        ing to be executed by the governor, the temporary president of the
29
        senate and the speaker of the assembly. The funds appropriated here-
30
        by may be suballocated to any department, agency or public authori-
31
        ty. Eligible project(s) shall include, but not be limited to Haupt-
32
        man-Woodward Medical Research Institute; Buffalo Medical Campus;
33
        University of Buffalo - Center of Excellence in Bioinformatics;
34
        Roswell Park Cancer Institute Corporation; and other projects relat-
35
        ing to historic preservation, cultural facilities and transportation
36
        projects (91AD00A3) (47384) ... 50,000,000 ...... (re. $50,000)
37
38
    NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)
39
40
      Capital Projects Funds - Other
41
      Capital Projects Fund - 30000
42
      Economic Development Purpose
43
44
    By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
45
        section 5, of the laws of 2008:
      The sum of $350,000,000 is hereby appropriated for the New York State
46
47
        Economic Development Assistance Program, as authorized pursuant to a
48
        chapter of the laws of 2008. All or a portion of the funds appro-
49
        priated hereby may be suballocated or transferred to any department,
50
        agency, or public authority (91140809) (47386) ......
51
        52
53
    NEW YORK WORKS (CCP)
54
55
      Capital Projects Funds - Other
56
      Capital Projects Fund - 30000
57
      Economic Development Purpose
58
      Buffalo Regional Innovation Cluster
59
60
    By chapter 54, section 1, of the laws of 2012:
      The sum of $75,000,000 is hereby appropriated for the Buffalo Regional
61
        Innovation Cluster. Funds appropriated herein shall be for services
62
```

972

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211209) (47325) ... 75,000,000 (re. \$674,000) 5 6 7 New York Works Economic Development Fund 8 9 By chapter 54, section 1, of the laws of 2015: The sum of \$45,000,000 is hereby appropriated for the New York Works 10 11 Economic Development Fund. Funds appropriated herein shall be for 12 services and expenses, loans, and grants, related to the New York Works Economic Development Fund, including the payment of liabil-13 ities incurred prior to April 1, 2015. All or a portion of the funds 14 appropriated hereby may be suballocated or transferred to any 15 department, agency, or public authority (91101509) (47104) 16 17 45,000,000 (re. \$15,000,000) 18 19 By chapter 54, section 1, of the laws of 2012: 20 The sum of \$75,000,000 is hereby appropriated for the New York Works 21 Economic Development Fund. Funds appropriated herein shall be for 22 services and expenses, loans, and grants, related to the New York 23 Works Economic Development Fund. All or a portion of the funds 24 appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151209) (47324) 25 26 75,000,000 (re. \$4,847,000) 27 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Regional Development Purpose 31 32 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 33 section 1, of the laws of 2018: 34 The sum of \$150,000,000 is hereby appropriated for the regional 35 economic development council initiative. Funds appropriated herein 36 shall be available for services and expenses, loans, and grants. 37 Funding will be pursuant to a plan developed by the chief executive 38 officer of the New York state urban development corporation and 39 based in part on a competitive selection process among the regional 40 economic development councils and will support initiatives based on 41 anticipated economic development benefits. Such moneys will be 42 awarded by the New York state urban development corporation at its 43 discretion. All or a portion of the funds appropriated hereby may be 44 suballocated or transferred to any department, agency, or public 45 authority (911415A3) (47326) ... 150,000,000 (re. \$51,249,000) 46 47 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 48 section 1, of the laws of 2018: 49 The sum of \$150,000,000 is hereby appropriated for the regional 50 economic development council initiative. Funds appropriated herein 51 shall be available for services and expenses, loans, and grants. 52 Funding will be pursuant to a plan developed by the chief executive 53 officer of the New York state urban development corporation and 54 based in part on a competitive selection process among the regional 55 economic development councils and will support initiatives based on 56 anticipated economic development benefits. Such moneys will be 57 awarded by the New York state urban development corporation at its

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,

discretion. All or a portion of the funds appropriated hereby may be

suballocated or transferred to any department, agency, or public

authority (911414A3) (47326) ... 150,000,000 (re. \$32,556,000)

58

59

60

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

section 1, of the laws of 2018: The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein 3 shall be available for services and expenses, loans, and grants. 5 Funding will be pursuant to a plan developed by the chief executive 6 officer of the New York state urban development corporation and 7 based in part on a competitive selection process among the regional economic development councils and will support initiatives based on 9 anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its 10 discretion. All or a portion of the funds appropriated hereby may be 11 suballocated or transferred to any department, agency, or public 12 authority (911413A3) (47326) 13 14 150,000,000 (re. \$34,220,000) 15 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 16 17 section 1, of the laws of 2013: 18 The sum of \$150,000,000 is hereby appropriated for the regional 19 economic development council initiative. Funds appropriated herein 20 shall be for services and expenses, loans, and grants. Funding will 21 be pursuant to a plan developed by the chief executive officer of 22 the New York state urban development corporation and based in part 23 on a competitive selection process among the regional economic 24 development councils and will support initiatives based on antic-25 ipated economic development benefits. Such moneys will be awarded by 26 the New York state urban development corporation at its discretion. 27 All or a portion of the funds appropriated hereby may be suballo-28 cated or transferred to any department, agency, or public authority 29 (911412A3) (47326) ... 150,000,000 (re. \$31,705,000) 30 31 REGIONAL DEVELOPMENT (CCP) 32 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Regional Development Purpose 36 Community Revitalization Projects 37 38 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 39 section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New 40 41 York Communities Initiative, however, that of such amount, no more 42 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 43 (911106A3) (47376) ... 292,385,000 (re. \$29,742,000) 44 45 46 Cultural Facilities Projects 47 By chapter 55, section 1, of the laws of 2006, as amended by chapter 48 49 108, section 5, of the laws of 2006: The sum of \$143,000,000 is hereby appropriated for projects that 50 improve arts or cultural facilities including but not limited to 51 52 those listed in the schedule below, subject to a plan submitted by 53 the chairman of the New York state urban development corporation and 54 approved by the director of the budget. All or a portion of the 55 funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) (47380) 56 57 58 59 Project Schedule

60

61

PROJECT

Museum of Natural History 18,000,000

974

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
Trade Center Visitor
    World
     Orientation and Education
     Center ..... 57,000,000
    Adirondack Natural History
     Museum ..... 6,500,000
5
    New York City Public Library .... 12,000,000
 6
7
    New York Historical Society ..... 5,500,000
    Old Fort Niagara ..... 1,000,000
    Lincoln Center ..... 15,000,000
9
    Stanley Theater ..... 1,000,000
10
    Museum of Jewish Heritage ..... 10,000,000
11
12
    Albany Institute of History
13
    and Art ..... 1,000,000
    Thirteen/WNET New York ..... 1,000,000
14
    Whitney Museum of America Art ... 15,000,000
15
16
17
       Total ..... 143,000,000
18
                             ==========
19
20
    Economic Development/Other Projects
21
22
    By chapter 55, section 1, of the laws of 2006, as amended by chapter
23
       108, section 5, of the laws of 2006:
24
     The sum of $269,500,000 is hereby appropriated for economic develop-
25
       ment projects including but not limited to those listed in the sche-
26
       dule below, subject to a plan submitted by the chairman of the New
27
       York state urban development corporation and approved by the direc-
28
       tor of the budget. All or a portion of the funds appropriated hereby
29
       may be suballocated or transferred to any department, agency, or
30
       public authority (910106A3) (47382) ......
31
       269,500,000 ..... (re. $875,000)
32
33
               Project Schedule
34
   PROJECT
    _____
35
    Albany Convention Center ..... 75,000,000
36
   Canal Corporation - new initi-
37
38
    atives ..... 10,000,000
39
   Hudson River Park ...... 11,000,000
40
   Rivers and Estuaries Center .... 25,000,000
   Historic Hudson Valley ..... 5,000,000
41
42
   Plattsburgh International
43
    Airport ..... 5,000,000
44
   Plattsburgh Aeronautical
45
    Institute ...... 1,200,000
   Governor's Island ..... 22,500,000
46
47
   Department of Environmental
48
    Conservation Fish Hatcheries ... 3,000,000
49
   Roswell Park Cancer Institute ... 18,000,000
50
   Lower Manhattan Energy Inde-
51
    pendence Initiative ...... 25,000,000
52
   Atlantic Yards Railway Rede-
53
    velopment ...... 34,000,000
54
    Delphi Harrison ..... 25,000,000
55
    Other ..... 9,800,000
56
57
       Total ..... 269,500,000
58
                             ==========
59
```

The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read:

60

CAPITAL PROJECTS - REAPPROPRIATIONS

The sum of \$603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security 3 projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of 5 6 the funds appropriated herein may be suballocated [or transferred] 7 to any department, agency or public authority. All or a portion of the funds appropriated herein may be transferred to any department, agency or public authority (910606A3) (47349) 9 10 603,050,000 (re. \$55,415,000) 11 12 Project Schedule 13 PROJECT 14 _____ City of Yonkers Saw Mill River 15 16 Redevelopment 8,000,000 NYS Applied Science Center of 17 18 Innovation and Excellence in 19 Homeland Security 25,000,000 20 Renaissance Square Project 21 and/or other economic devel-22 opment projects 18,000,000 23 Renaissance Square Project 24 which may include the reha-25 bilitation of the Eastman 26 Theatre and/or other 27 performance venues 18,000,000 28 Schenectady Superconductivity 29 Partnership 2,000,000 30 Kingston Business Park 1,000,000 31 Public Safety Training Center 2,500,000 32 Chemung County IDA/Academic 33 Career Advancement 34 Center 5,000,000 35 Comprehensive Emergency Shel-36 tering Program on Long 37 Island 2,500,000 38 Clarkson University - Walker 39 Center 1,000,000 40 Atlantic Yards Railway Rede-41 Atlantic Yards Railway - Nets 42 43 Project 33,000,000 44 Buffalo Building Demolition 5,000,000 45 Buffalo Lakeside Commerce Park ... 5,000,000 46 East River Bioscience Park 12,000,000 47 Albany College 48 Pharmacy/Pharmaceutical 49 Center 2,000,000 50 Science and Technology Center 51 at Utica College 675,000 52 City of Utica/East Government 53 Parking District or for other projects of the Upper 54 55 Mohawk Valley Memorial Audi-56 torium Authority 1,500,000 57 Upper Mohawk Valley Memorial 58 Auditorium Authority 2,000,000 59 State University of New York at Stony Brook Brookhaven National Laboratory Super-60

computer 26,000,000

1	Brooklyn Museum - Third Floor
2 3	Beaux Arts Court
4	Center 4,000,000
5 6	Syracuse University Restore Center for Environmental
7	Biotechnology 5,000,000
8	Fredonia Agricultural Exper-
9 10	imental Station - Cornell
11	University
12	um 5,000,000
13 14	Canisius College - Interdisci-
15	plinary Science Center 3,000,000 Buffalo Niagara Medical Campus 5,200,000
16	Lower Manhattan 21st Century Communications
17 18	Communications
19	Lincoln Center
20	Technology Building 40,330,000
21 22	Rochester and Buffalo Educa-
23	tional Opportunity Center Facilities 28,000,000
24	Advanced Energy Research and
25 26	Technology Center on Long Island
27	Of the amounts appropriated
28	herein \$14,000,000 shall be
29 30	made available to the Luther
31	Forest Technology Campus infrastructure and
32	<pre>infrastructure</pre>
33 34	available to Uptown and Downtown Campus, University
35	at Albany 24,000,000
36	SUNY Fredonia - Science Center 10,000,000
37 38	The Putnam Community Foundation 2,000,000
39	Hudson Valley Domestic
40	Preparedness, Response and
41 42	Preparedness, Response and Recovery Initiative 4,000,000 Center for Lithography Devel-
43	opment 12,000,000
44	State University of New York
45 46	at Fredonia-Science Center 12,000,000 Westchester Community College
47	Master Plan Projects 6,000,000
48	Bethel Woods Performing Arts
49 50	Center
51	purchase of hybrid buses 3,000,000
52	Suffolk Community College 3,000,000
53 54	Queensborough Public Library 6,000,000
55	State University of New York at New Paltz-Old Main Reno-
56	vation 3,000,000
57	East River Bioscience Park 11,000,000
58 59	Art Park and Company
60	Rochester Parking Garage 8,000,000
61	Hunts Point Cooperative Market 2,000,000
62	Office of Court Administra-

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

tion-Court Officers Academy 1,000,000

```
Buffalo Mainstreet ..... 8,000,000
    Hispanic Federation ..... 2,000,000
    Manhattan Youth Building ..... 3,100,000
    Brooklyn Museum ..... 4,500,000
    Boricua College ..... 2,000,000
 7
    Schenectady Metroplex Redevel-
      opment ..... 2,000,000
9
    Channel 13 ..... 1,250,000
10
    Educational Alliance ..... 3,150,000
    Brooklyn Public Library ..... 3,000,000
11
12
    Osborne Association - Reno-
      vation of the former Fulton
13
14
     Correctional Facility ..... 3,000,000
15
    New York City Department of
16
     Parks and Recreation - Van
17
      Cortlandt Park pedestrian
18
     bridge ..... 3,000,000
    For services and expenses of
19
20
      Nassau County ..... 2,000,000
21
    Humane Society of Roches-
22
      ter and Monroe County for the
23
      Prevention of Cruelty to Ani-
24
      mals, Inc. .....
25
    NYC Health and Hospitals Lin-
26
      coln Medical Center ..... 4,000,000
27
    The Joyce Theater Foundation,
28
      Inc. ..... 2,000,000
29
    Baden Street Settlement of
30
      Rochester, Inc. ...... 1,736,000
31
    Other projects to be deter-
32
      mined pursuant to a plan to
33
      be developed by the director
34
      of the budget in consulta-
35
     tion with the temporary
36
      president of the senate ..... 73,650,000
                               _____
37
        Total ..... 603,050,000
38
                               ==========
39
40
    Energy/Environmental Projects
41
42
    By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
43
       section 1, of the laws of 2007:
44
      The sum of $15,000,000 is hereby appropriated for services and
       expenses of the New York investment in conservation and efficiency
45
        pilot program. Such funds appropriated shall be suballocated or
46
47
        transferred to New York energy research and development authority
        (911006A3) (47378) ... 15,000,000 ...... (re. $15,000,000)
48
49
      The sum of $30,000,000 is hereby appropriated for projects including,
50
       but not limited to, renewable fuels, flexible fuel vehicles, hybrid
        electric vehicles, plug-in hybrid electric vehicles, and other
51
52
        research and development regarding fuel diversification and energy
53
        efficiency in the transportation sector. All or a portion of the
54
        funds appropriated hereby may be suballocated or transferred to any
55
        department, agency, or public authority (910406A3) (47377) ......
56
        30,000,000 ..... (re. $1,806,000)
57
58
    By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
59
        section 3, of the laws of 2006:
      The sum of $20,000,000 is hereby appropriated for a competitive solic-
60
61
        itation for construction of a pilot cellulosic ethanol refinery.
        All or a portion of the funds appropriated hereby may be suballo-
62
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

cated or transferred to any department, agency, or public authority (910506A3) (47350) ... 20,000,000 (re. \$6,867,000) 4 University Development Projects 5 6 By chapter 55, section 1, of the laws of 2006, as amended by chapter 7 108, section 5, of the laws of 2006: 8 The sum of \$201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the sche-9 dule below, subject to a plan submitted by the chairman of the New 10 11 York state urban development corporation and approved by the direc-12 tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or 13 14 public authority (910206A3) (47381) 15 201,500,000 (re. \$938,000) 16 Project Schedule 17 18 19 _____ 20 University at Buffalo --Krabbe Disease Research 6,000,000 21 22 Columbia University - Nano 23 Facility 10,000,000 24 Columbia University - Cancer 25 Center 12,000,000 26 Fordham University 10,000,000 Syracuse Center of Excellence ... 10,000,000 27 28 Energy Recovery Linac Project 29 at Cornell University 12,000,000 30 Clarkson University 5,000,000 31 Paul Smith's College 1,500,000 University at Albany -- Insti-32 33 tute for Nanoelectronics 34 Discovery and Exploration 35 (INDEX) 75,000,000 36 New York State Veterinary 37 Diagnostic Laboratory 50,000,000 38 Brooklyn Army Terminal 6,000,000 39 East River Bioscience Park 4,000,000 40 Total 201,500,000 41 42 ========= 43 44 UPSTATE REVITALIZATION (CCP) 45 46 Capital Projects Funds - Other 47 Dedicated Infrastructure Investment Fund 48 Infrastructure Investment Account - 33050 49 Upstate Revitalization Purpose 50 51 By chapter 54, section 1, of the laws of 2015: 52 The sum of \$1,500,000,000 is hereby appropriated for the upstate revi-53 talization initiative. Funds appropriated herein shall be for 54 services and expenses, loans, grants, workforce development, busi-55 ness and tourism plan development, costs associated with program 56 administration, and the payment of personal services, nonpersonal 57 services and contract services provided by private firms to support 58 economic development projects, including the payment of liabilities 59 incurred prior to April 1, 2015. Funding will be pursuant to a plan 60 developed by the chief executive officer of the New York state urban

development corporation and based on a competitive selection process

among the regional economic development councils (R.E.D.C's) and

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

will support initiatives based on anticipated job creation and economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910115UR) (43502) ... 1,500,000,000 (re. \$646,212,000)

DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS 2025-26

1 2 3 4	For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:
5 6	APPROPRIATIONS REAPPROPRIATIONS
7 8 9	Capital Projects Funds - Other 2,000,000 9,449,000 Capital Projects Funds - Federal 2,000,000 6,000,000
10 11 12	All Funds
13 14 15	VETERANS' CEMETERY (CCP)
16 17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
20 21 22 23 24	For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEVC2503) (54814)
25 26 27 28 29	Capital Projects Funds - Federal Federal Capital Projects Fund Veterans' Cemetery Federal Account Preservation of Facilities Purpose
30 31 32 33 34	For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEFC2503) (54814)

DEPARTMENT OF VETERANS' SERVICES

```
VETERANS' CEMETERY (CCP)
 3
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
 4
 5
      Preservation of Facilities Purpose
 6
 7
    By chapter 54, section 1, of the laws of 2024:
 8
      For costs associated with design and construction, and maintenance and
        operations of the state's veterans' cemetery (VEVC2403) (54814) ....
9
10
        2,000,000 ..... (re. $1,998,000)
11
12
    By chapter 54, section 1, of the laws of 2023:
      For costs associated with design and construction, and maintenance and
13
14
        operations of the state's veterans' cemetery (VEVC2303) (54814) ....
15
        2,000,000 ..... (re. $1,781,000)
16
    By chapter 54, section 1, of the laws of 2022:
17
      For costs associated with design and construction, and maintenance and
18
19
        operations of the state's veterans' cemetery (VEVC2203) (54814) ....
20
        2,000,000 ..... (re. $1,570,000)
21
22
      Capital Projects Funds - Federal
23
      Federal Capital Projects Fund
24
      Veterans' Cemetery Federal Account
25
      Preservation of Facilities Purpose
26
27
    By chapter 54, section 1, of the laws of 2024:
28
      For costs associated with design and construction, and maintenance and
29
        operations of the state's veterans' cemetery (VEFC2403) (54814) ....
30
        2,000,000 ..... (re. $2,000,000)
31
32
    By chapter 54, section 1, of the laws of 2023:
33
      For costs associated with design and construction, and maintenance and
34
        operations of the state's veterans' cemetery (VEFC2303) (54814) ...
35
        2,000,000 ...... (re. $2,000,000)
36
37
    By chapter 54, section 1, of the laws of 2022:
38
      For costs associated with design and construction, and maintenance and
39
        operations of the state's veterans' cemetery (VEFC2203) (54814) ....
40
        2,000,000 ...... (re. $2,000,000)
41
42
    VETERANS NONPROFIT CAPITAL PROGRAM
43
44
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
45
46
      Preservation of Facilities Purpose
47
    By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
48
49
        section 1, of the laws of 2023:
50
      For the comprehensive construction programs, purposes and projects
51
        herein specified in accordance with the following:
52
      Notwithstanding any other law to the contrary, funds appropriated
53
        herein shall be for grants administered by the dormitory authority
54
        of the state of New York for payment of capital costs of design,
55
        construction, reconstruction, rehabilitation, and equipment for
56
        facilities owned or controlled by veterans' nonprofit organizations;
57
        provided that in cases involving the acquisition of non-fixed equip-
58
        ment and capital assets such assets shall solely be used by the
        grant recipient. Individual grants are to be awarded on a compet-
59
        itive basis to nonprofit veterans' organizations through a request
60
        for proposals and application determined by the department of veter-
61
        ans services and the dormitory authority of the state of New York.
```

DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

Notwithstanding	any	other	law t	o the	contrary	, all	or	a portion of
the amounts her	eby app	propria	ated m	ay be	suballoc	ated	or	transferred
to the dormitor	y autho	ority o	of the	state	e of New	York	for	such purpose
(VENP2208) (548	12)	. 5,000	0,000				(re.	. \$4,100,000)

OFFICE OF VICTIM SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other 0 5,979,000 7 8 All Funds 0 5,979,000 9 10 _____ 11 12 SOECK STORAGE FACILITY (CCP) 13 14 Capital Projects Funds - Other Capital Projects Fund - 30000 15 Preservation of Facilities Purpose 16 17 18 By chapter 54, section 1, of the laws of 2024: For services and expenses related to a storage facility for sexual 19 20 offense evidence collection kits, including the costs of demolition, 21 alterations, and improvements to existing facilities, departmental 22 administrative costs, preparation of plans and for services provided 23 by the design and construction account of the centralized services 24 fund of the New York state office of general services (VSSF2403) 25 (19920) ... 4,100,000 (re. \$4,100,000) 26 By chapter 54, section 1, of the laws of 2023: 27 28 For services and expenses related to a storage facility for sexual 29 offense evidence collection kits, including the costs of demolition, 30 alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided 31 32 by the design and construction account of the centralized services 33 fund of the New York state office of general services (VSSF2303) 34 (19920) ... 1,500,000 (re. \$1,225,000) 35 36 By chapter 54, section 1, of the laws of 2022: 37 For services and expenses related to a storage facility for sexual 38 offense evidence collection kits, including the costs of demolition, 39 alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided 40 41 by the design and construction account of the centralized services 42 fund of the New York state office of general services (VSSF2203) 43 (19920) ... 1,200,000 (re. \$507,000) 44 45 By chapter 54, section 1, of the laws of 2021: 46 For services and expenses related to a storage facility for sexual 47 offense evidence collection kits, including the costs of demolition, alterations, and improvements to existing facilities, departmental 48 administrative costs, preparation of plans and for services provided 49 50 by the design and construction account of the centralized services 51 fund of the New York state office of general services (VSSF2103) 52 (19920) ... 4,300,000 (re. \$147,000) 53

WORKERS' COMPENSATION BOARD

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Fund - Other	0	31,367,000
4			
5	All Funds	0	31,367,000
6	=:	=======================================	==========
7			
8 9	INFORMATION TECHNOLOGY PROGRAM (CCP)		
9			
10	Capital Projects Funds - Other		
11	Miscellaneous Capital Projects Fund		
12	WCB IT Business Process Design Accoun-	t - 32218	
13	Program Improvement/Change Purpose		
14			
15	By chapter 54, section 1, of the laws of	f 2018:	
16	For services and expenses related to	o the acquisitio	n and development
17	of technology, including but not lim	mited to equipme	nt, software and
18	services (35011808) (55209) 20,	000,000	(re. \$18,053,000)
19			
20	By chapter 54, section 1, of the laws of		
21	For services and expenses related to		
22	of technology, including but not lin		
23	services (35011508) (55209) 60,	000,000	(re. \$13,314,000)
24			

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2025-26

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds - Other	40,000,000	151,310,000
4			
5	All Funds	40,000,000	151,310,000
6	==	=========	==========
7			
8	ARTS AND CULTURAL FACILITIES IMPROVEMENT	(CCP)	40,000,000
9			
10	Capital Projects Funds - Other		
11	Capital Projects Fund - 30000		
12	Program Improvement/Change Purpose		
13			

The sum of \$40,000,000 is hereby appropriated for payments and grants, including up to \$400,000 in costs associated program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to \$20,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$10,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent

14

15

16 17

18

19 20

21 22

23

24

25 26

27

28

29

30

31

32

33 34

35

36

37

38

40

41

42 43

45

46 47

48

49

50

51

52

53

54

55

56

57

58

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2025-26

1	provision of law, the dormitory authority
2	shall be authorized to administer this
3	program and designated state agencies
4	shall provide all necessary assistance.
5	Notwithstanding any inconsistent provision
6	of law, all or a portion of the funds
7	appropriated herein may be suballocated or
8	transferred to any department, agency, or
9	public authority (ACNP2508) (85021) 40,000,000
10	
11	

987

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

Capital Projects Fund - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose

3

5

7

8

9

10 11 12

13

14 15

16

17

18

23

24

25

26 27

28

29 30

31

32

33

34 35

36

37

38

40

41 42

43 44

45

46 47

48

49

50

51

52

53

54

55

56

57

58

59

The appropriation made by chapter 54, section 1, of the laws of 2024, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

The sum of [\$50,000,000] \$80,000,000 is hereby appropriated for payments and grants, including up to [\$400,000] \$800,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to [\$20,000,000] \$35,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP2408) (85021)

By chapter 54, section 1, of the laws of 2023:

The sum of \$20,000,000 is hereby appropriated for payments and grants, including up to \$400,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy

5

7

9

10 11

12

13

14

15

16 17

18

19 20

21

22 23 24

25 26

27

28

29 30

31

32

33

34

35

36

37

38

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56 57

58

59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

988

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to \$10,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP2308) (85021) ... 20,000,000 (re. \$19,838,000)

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023:

The sum of \$40,000,000 is hereby appropriated for payments and grants, including up to \$800,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to \$20,000,000 shall be made available exclusively for small to midsize eliqible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. lines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assist-

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP2208) (85021)

989

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

```
40,000,000 ..... (re. $33,735,000)
     By chapter 54, section 1, of the laws of 2021:
       The sum of $20,000,000 is hereby appropriated for payments and grants,
         including up to $400,000 in costs associated with program adminis-
 5
         tration to eligible nonprofit arts and cultural organizations for
 6
 7
         the arts and cultural facilities improvement program. Such program
 8
         shall provide for targeted investment for capital projects in such
         eligible arts or cultural facilities to improve the quality, effi-
 9
         ciency, and accessibility of arts and cultural organizations that
10
         benefit New Yorkers. Provided that such investments may include, but
11
12
         are not limited to: renovations and retrofitting to comply with
         COVID-19 health regulations, including outdoor performance space projects, flexible seating, HVAC and filtration upgrades, renovations or expansions of space that is open to the public; modifica-
13
14
15
         tions to provide for sustainable, energy efficient spaces that would
16
         result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility reno-
17
18
         vations. Up to $10,000,000 shall be made available exclusively for
19
20
         small to midsize eligible nonprofit arts and cultural organizations.
21
       Funding from this appropriation shall be made available through a
22
         competitive process to be determined exclusively by the New York
         state council on the arts. The determination of this competitive
23
24
         process and guidelines shall be limited to the New York state coun-
         cil on the arts in consultation with the dormitory authority of the
25
26
         state of New York. The guidelines for the program and competitive
27
         process shall ensure that such funding is made available for uses
28
         throughout the state and takes into account regional distribution,
29
         supports a range of grant awards including a minimum grant of
30
         $50,000, and no match requirements for organizations as deemed
         appropriate by the New York state council on the arts. Notwith-
31
32
         standing any inconsistent provision of law, the dormitory authority
33
         shall be authorized to administer this program and designated state
34
         agencies shall provide all necessary assistance.
35
       Notwithstanding any inconsistent provision of law, all or a portion of
36
         the funds appropriated herein may be suballocated or transferred to
         any department, agency, or public authority (ACNP2108) (85021) .....
37
38
         20,000,000 ..... (re. $14,004,000)
39
     By chapter 54, section 1, of the laws of 2018:
40
41
       The sum of $10,000,000 is hereby appropriated for payments and grants,
42
         including up to $200,000 in costs associated with program adminis-
43
         tration to eligible nonprofit arts and cultural organizations for
44
         the arts and cultural facilities improvement program. Such program
45
         shall provide for targeted investment for capital projects in such
46
         eligible arts or cultural facilities to improve the quality, effi-
47
         ciency, and accessibility of arts and cultural organizations that
48
         benefit New Yorkers. Provided that such investments may include, but
49
         are not limited to: renovations or expansions of space that is open
50
         to the public; modifications to provide for sustainable, energy
         efficient spaces that would result in overall energy and cost
51
52
         savings; technology and other equipment that will benefit the
53
         public; and accessibility renovations.
54
       Up to $5,000,000 in funding from this appropriation shall be made
55
         available through a competitive process to be determined exclusively
56
         by the New York state council on the arts. The determination of this
57
         competitive process and guidelines shall be limited to the New York
58
         state council on the arts in consultation with the dormitory author-
59
         ity of the state of New York. The guidelines for the program and
```

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

By chapter 54, section 1, of the laws of 2017:

 The sum of \$10,000,000 is hereby appropriated for payments and grants to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

1 2	APPROPRIATIONS REAPPROPRIATIONS
3	Capital Projects Funds - Other 0 1,000,000
4 5 6	All Funds
7 8 9	COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)
10 11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Community Enhancement Purpose
14 15 16 17 18 19 20 21	The appropriation made by chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read: The sum of \$423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic
22 23 24 25 26 27	development projects to be located within the county of Nassau (\$15,000,000), provided that the allocation made available to the Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by \$1,500,000 to \$140,166,666.
28 29 30 31 32 33 34 35 36 37	Funding for community enhancement facilities assistance projects may be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects. All or a portion of the funds appropriated hereby may be suballocated [or transferred] to any department, agency, or public authority. All or a portion of the funds appropriated hereby may be transferred to any department, agency, or public authority (91CF97A3) (80551) 423,500,000

993

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Community Resiliency Purpose

1 2

3

5

6 7

8

10

11

12

13

18

19

20 21 22

23

24 25

26 27 28

29

30 31

32

33

34

35

40

41

42

43 44

45

46 47

48

49

50

51

52 53

54

55

56

57

58

By chapter 54, section 1, of the laws of 2024:

The sum of \$385,000,000 is hereby appropriated for the Community Resiliency, Economic Sustainability, and Technology program. Funds appropriated herein shall be for: (i) grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation, preservation, development, improvement, or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; (ii) grants for the acquisition of bond eligible equipment and other bond eligible capital assets purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non- fixed equipment and capital assets, including vehicles, such assets shall solely be used by the grant recipient; and (iii) grants for the acquisition of bond eligible equipment and other bond eligible capital assets, provided that such equipment and other capital assets are purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant there- to, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, such assets shall solely be used by the grant recipient. Eligible purposes shall include but not be limited to projects intended to improve the quality of life of the residents of the State of New York through investment in facilities which support arts, cultural, athletic, housing, child care, educational, parks and recreational, transportation, port development, economic development, workforce training, employment development, tourism, community redevelopment, climate change mitigation, resiliency, environmental sustainability, and other civic activities. Any projects in support of port development, economic development, workforce training, or employment development shall create or retain jobs or catalyze economic activity in New York State as certified by the commissioner of the department of economic development. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$50,000. Funding under this appropriation shall be pursuant to a plan agreed to by the director of the budget, speaker of the assembly, and president pro temp of the senate. Notwithstanding any provision of law to the contrary, funds appropriated herein may be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (CR002409)

By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, section 1, of the laws of 2024:

The sum of \$385,000,000 is hereby appropriated for the Community Resiliency, Economic Sustainability, and Technology program. Funds appropriated herein shall be for: (i) grants for the payment of the capital costs of acquisition, design, construction, reconstruction,

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2

3

9 10

11 12 13

14

15 16 17

18

19 20 21

22 23

24

25

26 27 28

29 30

31

32 33

34

35 36

37

38 39

40 41

42

43

44

45 46

47

48

49 50

51

52

53

57

demolition, rehabilitation, preservation, development, improvement, or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; (ii) grants for the acquisition of bond eligible equipment and other bond eligible capital assets purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of nonfixed equipment and capital assets, including vehicles, such assets shall solely be used by the grant recipient; and (iii) grants for the acquisition of bond eligible equipment and other bond eligible capital assets, provided that such equipment and other capital assets are purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, such assets shall solely be used by the grant recipient. Eligible purposes shall include but not be limited to projects intended to improve the quality of life of the residents of the State of New York through investment in facilities which support arts, cultural, athletic, housing, child care, educational, parks and recreational, transportation, port development, economic development, workforce training, employment development, tourism, community redevelopment, climate change mitigation, resiliency, environmental sustainability, and other civic activities. Any projects in support of port development, economic development, workforce training, or employment development shall create or retain jobs or catalyze economic activity in New York State as certified by the commissioner of the department of economic development. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$50,000. Funding under this appropriation shall be pursuant to a plan agreed to by the director of the budget, speaker of the assembly, and president pro temp of the senate. Notwithstanding any provision of law to the contrary, funds appropriated herein may be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (ČR002309) (85106) 385,000,000 (re. \$385,000,000)

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2024:

The sum of \$385,000,000 is hereby appropriated for the Community Resiliency, Economic Sustainability, and Technology program. Funds appropriated herein shall be for: (i) grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation, preservation, development, improvement, or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; (ii) grants for the acquisition of bond eliqible equipment and other bond eliqible capital assets purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of nonfixed equipment and capital assets, including vehicles, such assets shall solely be used by the grant recipient; and (iii) grants for the acquisition of bond eligible equipment and other bond eligible capital assets, provided that such equipment and other capital assets are purchased for installation onto infrastructure that is

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2

3

5

6

7

9 10 11

12 13

14 15

16 17 18

19

20

21

22 23 24

25 26 27

28

owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, such assets shall solely be used by the grant recipient. Eligible purposes shall include but not be limited to projects intended to improve the quality of life of the residents of the State of New York through investment in facilities which support arts, cultural, athletic, housing, child care, educational, parks and recreational, transportation, port development, economic development, workforce training, employment development, tourism, community redevelopment, climate change mitigation, resiliency, environmental sustainability, and other civic activities. Any projects in support of port development, economic development, workforce training, or employment development. opment shall create or retain jobs or catalyze economic activity in New York State as certified by the commissioner of the department of economic development. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$50,000. Funding under this appropriation shall be pursuant to a plan agreed to by the director of the budget, speaker of the assembly, and president pro temp of the senate. Notwithstanding any provision of law to the contrary, funds appropriated herein may be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (CR002209) (85106) 385,000,000 (re. \$375,441,000)

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	AP	PROPRIATIONS	REAPPROPRIATIONS
2 3	Capital Projects Funds - Other	0	109,338,000
4 5	All Funds	0	109,338,000
6 7	====	========	==========
8 9	REGIONAL DEVELOPMENT (CCP)		
10 11	Capital Projects Funds - Other Capital Projects Fund - 30000		
12 13	Regional Development Purpose		
14 15 16	By chapter 55, section 1, of the laws of 2 54, section 1, of the laws of 2012: For services and expenses of the fol	lowing purpos	es, pursuant to a
17 18 19	memorandum of understanding to be exe temporary president of the senate an the Empire Opportunity Fund, as establ	d the speaker	of the assembly:
20	chapter 84 of the laws of 2002; Rebui Opportunities in Regional Economies (R	lding the Emp	ire State Through
22 23	lished pursuant to Part T of chapter 8 Community Capital Assistance Progra	4 of the laws	of 2002; and the
24 25	Part T of chapter 84 of the laws of 20 cation made available to the govern	02, provided	that the allo-
26	one of the memorandum of understanding	governing a	dministration of
27 28	the above named programs, shall b \$118,325,000.		
29 30	Notwithstanding any other inconsistent p funds appropriated hereto, as delineat	ed in the bel	ow project sched-
31 32	ule, may be interchanged among project the funds appropriated hereby may be		
33 34	any department, agency, or public au other inconsistent provision of law,		
35 36	disbursed prior to the enactment of an iture from the community projects fund	appropriation	n for the expend-
37 38	randum of understanding for the al into various accounts pursuant to sect	location and	transfer of funds
39	law (71E404A3) (80594) 243,325,000		
40 41	Project Schedule		
42 43	PROJECT Empire Opportunity Fund		UNT 000
44 45	Community Capital Assistance Program Rebuilding the Empire State Through Opport		000
46 47	nities in Regional Economies (RESTORE) N York, and the Community Capital Assistan	ew	
48 49	Program		
50		243,325,	000
51 52			
53 54	By chapter 55, section 2, of the laws of 2 section 1, of the laws of 2014:		
55 56 57	For services and expenses of the fol memorandum of understanding to be exe	cuted by th	e governor, the

temporary president of the senate and the speaker of the assembly:

Centers of Excellence, as established pursuant to chapter 84 of the

laws of 2002; the Empire Opportunity Fund, as established pursuant

57

58

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$10,300,000 to \$289,700,000.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be inter changed among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) (80593) ... 589,700,000 (re. \$59,051,000)

Project Schedule

PROJECT	AMOUNT
Centers of Excellence, and Empire Opportunity Fund Gen*NY*sis, Transportation Capital Projects, and the	289,700,000
Community Capital Assistance	
Program	150,000,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance	
Program	150,000,000
Total	589,700,000

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	APPROPRIATION	IS REAPPROPRIATIONS
2	Capital Projects Funds - Other	0 45,412,000
4 5		0 45,412,000
6	=======================================	
7 8 9	ECONOMIC DEVELOPMENT PROGRAM (CCP)	
10 11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose	
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	The appropriation made by chapter 55, section 1, of tadded by chapter 162, section 4, of the laws amended and reappropriated to read: The sum of \$75,000,000 is hereby appropriated to economic development program (CCP) out of any matreasury in the general fund to the credit of the fund, not otherwise appropriated, and made immed for the purpose of economic development projects a population of one million or more pursuant aunderstanding to be executed by the governor, the dent of the senate and the speaker of the assemble of the funds appropriated hereby may be transferred to any department, agency, or public portions of the funds appropriated hereby may be department, agency, or public authority (DPO 75,000,000	the New York States noneys in the states he capital projects ediately available, outside cities with to a memorandum of he temporary preside. All or portions suballocated [or c authority. All or transferred to any 100509) (80380)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 51 52	The appropriation made by chapter 3, section 29, of tamended by chapter 54, section 1, of the laws amended and reappropriated to read: The sum of three hundred forty-five million seven sand dollars (\$345,750,000), or so much thereof a is hereby appropriated to the New York state exprogram (CCP) out of any moneys in the state trea fund to the credit of the capital projects frappropriated, and made immediately available, freconomic development projects outside cities with one million or more pursuant to a memorandum of executed by the governor, the temporary president the speaker of the assembly, provided that the available to the governor, as authorized by particle to \$162,416,000. All or a portion of the funds may be suballocated [or transferred] to any departually be transferred to any department, agency, of (DP010409) (80380) 345,750,000	hundred fifty thou- as may be necessary, conomic development asury in the general fund, not otherwise for the purpose of the a population of understanding to be t of the senate and he allocation made ragraph one of the cion of the New York duced by \$4,250,000 appropriated hereby artment, agency, or appropriated hereby or public authority

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

1	HIGH TECHNOLOGY AND DEVELOPMENT (CCP)
2	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5	Regional Development Purpose
6	
7	The appropriation made by chapter 55, section 1, of the laws of 2005, as
8	transferred by chapter 54, section 1, of the laws of 2012, is hereby
9	amended and reappropriated to read:
10	For services and expenses of the New York state technology and devel-
11	opment program pursuant to a memorandum of understanding to be
12	executed by the governor, the temporary president of the senate, and
13	the speaker of the assembly, provided that the allocation made
14	available to the governor, as authorized by paragraphs one and three
15 16	of the memorandum of understanding governing administration of the New York state technology and development program, shall be reduced
17	by \$1,000,000 to \$93,054,000.
18	All or a portion of the funds appropriated hereby may be suballocated
19	to any department, agency, or public authority. All or a portion of
20	the funds appropriated hereby may be transferred to any department,
21	agency, or public authority (TD0005RD) (80595)
22	249,000,000 (re. \$42,248,000)
23	

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4	For the comprehensive construction property as herein specified in action following:						
5 6		APPROPRIATIONS	REAPPROPRIATIONS				
7 8	Capital Projects Funds - Other	0	188,982,000				
9 10 11	Capital Projects Funds - Other All Funds	0	188,982,000				
12 13	HIGHER EDUCATION CAPITAL MATCHING GRANT	IS (CCP)					
14 15 16 17	Capital Projects Funds - Other Capital Projects Fund - 30000 Capital Matching Grants Purpose						
18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2024: The sum of \$40,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0924MG) (42301)						
26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2023: The sum of \$40,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0923MG) (42301)						
34 35 36 37 38 39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of The sum of \$30,000,000 is hereby apprent facilities capital matching grants be administered by the New York matching grant board created pursual laws of 2005 as amended (MG0922MG) 30,000,000	ropriated for the sprogram. Awards state higher e ant to part U of (42301)	and grants shall ducation capital chapter 63 of the				
46 47 48 49 50 51 52 53 54 55 56 57 58 59	By chapter 54, section 1, of the laws section 1, of the laws of 2019: The sum of \$30,000,000 is hereby apprent facilities capital matching grants be administered by the New York matching grant board created pursual laws of 2005 as amended (MG0919MG) 30,000,000	ropriated for the program. Awards rk state higher ant to part U of (42301)	higher education and grants shall education capital chapter 63 of the				

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

1 2 3 4	matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0918MG) (42301)
5 6 7 8 9 10 11	By chapter 55, section 1, of the laws of 2016: The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0816MG) (42301)
13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2015: The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0815MG) (42301)
21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2014: The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG) (42301)
29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013: The sum of \$150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0805MG) (42301)

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5 6	APPROPRIATIONS REAPPROPRIATIONS
7	Capital Projects Funds - Other 0 9,682,000
8 9 10 11	All Funds 0 9,682,000
12 13	EMPIRE STATE TRAIL (CCP)
14 15 16 17	Capital Projects Funds - Other Capital Projects Fund - 30000 Environment and Recreation Purpose
18 19 20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2017: For the costs and expenses, including personal services, nonpersonal services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (80ET17ER) (81112)

INFLATION REDUCTION ACT ELECTIVE PAY PROGRAM

CAPITAL PROJECTS 2025-26

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5	APPROPRIATIONS REAPPROPRIATIONS
7 8	Capital Projects Funds - Other 10,000,000 0
9 10 11	All Funds
12 13 14	IRA ELECTIVE PAY (CCP)
15 16 17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 IRA Elective Pay Federal Capital Account Environmental Protection or Improvements Purpose
20 21 22 23 24 25 26 27 28 29	For the expenditure of federal tax credit refunds including but not limited to those funds provided under 26 U.S.C. 6417 for capital works or purposes, as determined by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (IR012506)

JACOB JAVITS CONVENTION CENTER

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	TOTTOWING.
5	APPROPRIATIONS REAPPROPRIATIONS
6 7	Capital Projects Funds - Other 0 350,000,000
8 9	
	All Funds 0 350,000,000
10 11	
12	JACOB JAVITS CONVENTION CENTER (CCP)
13	
14	Capital Projects Funds - Other
15 16	Capital Projects Fund - 30000 Economic Development Purpose
17	Loonomic Bevelopment lalpool
18	By chapter 55, section 1, of the laws of 2005:
19 20	For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of
21	2004. Any disbursements made pursuant to this appropriation shall be
22	reimbursed with the proceeds of bonds authorized pursuant to chapter
23	3 of the laws of 2004 to finance the Jacob Javits Convention Center
24 25	expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or
26	public authority (CC000509) (80597)
27	350,000,000
28	

LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6	APPROPRIATIONS REAPPROPRIATIONS
7	Capital Projects Funds - Other 0 10,554,000
8 9 10 11	All Funds 0 10,554,000
12 13	LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP)
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	Capital Projects Funds - Other Capital Projects Fund - 30000 Lake Ontario Resiliency and Economic Development Purpose By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019: The sum of \$100,000,000 is hereby appropriated for Lake Ontario resiliency and economic development projects and purposes. Funds appropriated herein shall be for services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (02011909) (85030)

LOCAL COMMUNITY ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

LOCAL COMMUNITY ASSISTANCE PROGRAM

Capital Projects Funds - Other Capital Projects Fund - 30000 Local Community Purpose

3

5

7

8

9

10

11 12

17 18

19

20 21

22

23

24 25

26 27 28

29

30

31

32 33

34 35

36

37

38

39 40

41 42

43

45

46

47

48 49

50 51

52

53

54

55

56

57

58

59

The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read:

The sum of \$100,000,000 is hereby appropriated for the Local Community Assistance Program. Funds appropriated herein shall be for: (i) grants for the acquisition of vehicles, and for payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation and improvement of an existing or proposed facility or other property real and personal, and other appurtenances thereto; (ii) grants for the acquisition of bond eligible equipment and other bond eligible capital assets purchased for installation or use in infrastructure that is owned or controlled by the grant recipient or appurtenant thereto; and (iii) grants for the acquisition of bond eligible equipment and other bond eligible capital assets, provided that such equipment and other capital assets are purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto. Eligible purposes shall include but not be limited to projects that support community development or redevelopment, revitalization, economic development, economic sustainability, arts and cultural development, housing, public security and safety and local infrastructure improvement or enhancement. Eligible entities may include municipal and state governmental entities, public authorities and not-for-profit corporations. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$50,000. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (LO112409)

The appropriation made by chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read:

The sum of \$185,000,000 is hereby appropriated for the Local Community Assistance Program. Funds appropriated herein shall be for: (i) grants for the acquisition of vehicles, and for payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation and improvement of an existing or proposed facility or other property real and personal, and other appurtenances thereto; (ii) grants for the acquisition of bond eligible equipment and other bond eligible capital assets purchased for installation or use in infrastructure that is owned or controlled by the grant recipient or appurtenant thereto; and (iii) grants for the acquisition of bond eligible equipment and other bond eligible capital assets, provided that such equipment and other capital assets are purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto. Eligible purposes shall include but not be limited to projects that support community development or redevelopment, revitalization, economic development, economic sustainability, arts

LOCAL COMMUNITY ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

and cultural development, housing, public security and safety and local infrastructure improvement or enhancement. Eligible entities may include municipal and state governmental entities, public authorities and not-for-profit corporations. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$50,000. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (LO112209) (85104) ... 185,000,000 (re. \$178,719,000)

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

APPROPRIATIONS

Capital Projects Funds - Other 0 74,417,000

All Funds 0 74,417,000

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

Capital Projects Funds - Other Capital Projects Fund - Authority Bonds - 30000 Preservation of Facilities Purpose

5

7

9

10 11 12

13 14

15

16

17

18 19 20

21 22 23

24

25

26 27

28

29

30

31

32 33

34

35 36

37

40 41

42

43

44

45

47

48

49

50

51

52

53

54

55

56

57

58

59

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023:

The sum of \$50,000,000 is hereby appropriated for payments and grants to eliqible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investments in capital projects for such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of such nonprofit human services organizations that serve New Yorkers. Such investments may include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of non-publicly owned space owned by or leased to the eligible nonprofit human services organization pursuant to a lease and used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Eligible nonprofit human services organizations are those which provide direct services to New Yorkers and are prequalified by the state in a manner as prescribed by the state for such grant application, provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a rolling pass-fail process outlined in a Request for Grant Applications that shall include quidelines for the program as determined by representatives from state agencies which shall include, but not be limited to, the office of children and family services, the office of temporary and disability assistance, the office for people with developmental disabilities, and the office of mental health. Funding will only be made available pursuant to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target New York population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Notwithstanding any inconsistent provision of law, the Dormitory Authority shall be

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2023:

5

7

8

9

10 11 12

13

14 15 16

17

18

19 20

21

22

23

24

25

26 27

28

29

30

31

32

33

34

35

36 37

38

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

The sum of \$20,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. Consistent with the requirements of

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

this appropriation, any funding allocated pursuant to this appropriation that has been awarded but not claimed by an eligible applicant pursuant to any grant award, may be made available by the Dormitory Authority for future grant awards to eligible applicants. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1703) (80606) ... 20,000,000 (re. \$20,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2023:

5

7

9

10

11 12

13 14 15

16

17 18 19

20

21

22 23

24

25

26 27

28

29 30

31

32

33

34 35

36

37

38

40

41

42

43

44

45 46

47

48

49

50

51

52

53

54

55

56

57

58

59

The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

PUBLIC FACILITIES SUSTAINABILITY PROGRAM

CAPITAL PROJECTS 2025-26

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

5

3

7

9

10 11

12 13 14

15 16

17 18 19

42

32

33

47 48

49

APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other 50,000,000 50,000,000 _____ All Funds 50,000,000 50,000,000 _____

PUBLIC FACILITIES SUSTAINABILITY PROGRAM (CCP) 50,000,000

Capital Projects Funds - Other Capital Projects Fund - 30000 Statewide Decarbonization Purpose

For services and expenses of any state department, agency, public authority, or public benefit corporation associated with emissions reductions projects or climate change mitigation and adaptation, including but not limited to projects undertaken for compliance with executive order 22 directives, which may include projects or priorities as recommended by the green New York council, subject to a plan approved by the director of the budget and submitted to the chair of the senate finance committee and the chair of the assembly ways and means committee. The Green New York Council, in conjunction with the affected state entities, shall produce an annual report on expenditures from this appropriation beginning on or before December thirty-first, two thousand twenty-six until all funds appropriated herein are accounted for. Such report shall be submitted to the chair of the senate finance committee and the chair of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any state department, agency, public authority, or public

benefit corporation (EOBP25SD) (85109) 50,000,000

PUBLIC FACILITIES SUSTAINABILITY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

PUBLIC FACILITIES SUSTAINABILITY PROGRAM (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Statewide Decarbonization Purpose

3

5

7

8

10

11

12 13 14

15

16

17 18

19

20 21

22

23

24

25 26

27

By chapter 54, section 1, of the laws of 2024:

For services and expenses of any state department, agency, public authority, or public benefit corporation associated with emissions reductions projects or climate change mitigation and adaptation, including but not limited to projects undertaken for compliance with executive order 22 directives, which may include projects or priorities as recommended by the green New York council, subject to a plan approved by the director of the budget and submit- ted to the chair of the senate finance committee and the chair of the assembly ways and means committee. The Green New York Council, in conjunction with the affected state entities, shall produce an annual report on expenditures from this appropriation beginning on or before December thirty-first, two thousand twenty-five, until all funds appropriated herein are accounted for. Such report shall be submitted to the chair of the senate finance committee and the chair of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any state department, agency, public authority, or public benefit corporation [(EOBP2406)](EOBP24SD) (85109) ... 50,000,000 (re. \$50,000,000)

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1	REGIONAL DEVELOPMENT (CCP)
2	
3	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5	Regional Development Purpose
6	
7	The appropriation made by chapter 55, section 1, of the laws of 2005, as
8	amended by chapter 54, section 1, of the laws of 2024, is hereby
9	amended and reappropriated to read:
10	For services and expenses of the regional economic development program
11	pursuant to a memorandum of understanding to be executed by the
12	governor, the temporary president of the senate, and the speaker of
13	the assembly, provided that the allocation made available to the
14	governor, as authorized by paragraph one of the memorandum of under-
15	standing governing administration of the regional economic develop-
16	ment program, shall be reduced by \$250,000 to \$42,610,000.
17	All or a portion of the funds appropriated hereby may be suballocated
18	to any department, agency, or public authority. All or a portion of
19	the funds appropriated hereby may be transferred to any department,
20	
	agency, or public authority (ED0005RE) (80596)
21	94,750,000 (re. \$5,356,000)
22	

NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
APPROPRIATIONS REAPPROPRIATIONS
      Capital Projects Funds - Other .....
                                                     0 1,916,812,000
                                             0 1,916,812,000
         All Funds .....
 5
                                           ______
 7
     ECONOMIC DEVELOPMENT (CCP)
 9
       Capital Projects Funds - Other
10
       Capital Projects Fund - 30000
11
12
       Economic Development Purpose
13
14
     By chapter 54, section 1, of the laws of 2021:
       The sum of $1,300,000,000 is hereby appropriated for services and
15
         expenses of the Empire Station Complex project, including but not
16
         limited to the acquisition of all necessary land, real property,
17
        easements, and leasehold interests, including any appurtenances thereto and improvements thereon, preparation of plans, design, demolition, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2021. No funds provided under this appro-
18
19
20
21
22
23
         priation shall be used directly or indirectly for the formal prepa-
24
         ration of a general project plan for the Empire Station Complex.
25
         Such funds shall only be used in furtherance of the Empire Penn
26
         Expansion or other transportation improvement projects and not for
27
         above-grade development contemplated in the general project plan.
28
         All or a portion of the funds appropriated hereby may be suballo-
29
         cated or transferred to any department, agency, or public authority
30
         (93ES2109) (81117) ... 1,300,000,000 ...... (re. $1,200,000,000)
31
32
    NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)
33
34
      Capital Projects Funds - Other
35
      Dedicated Infrastructure Investment Fund
36
      Infrastructure Investment Account - 33050
37
       Special Infrastructure Purpose
38
     By chapter 54, section 1, of the laws of 2017:
39
       For services and expenses, loans, grants, and costs associated with
40
         program administration, of projects and purposes authorized by
41
42
         section 93-b of the state finance law to receive funding from the
43
         dedicated infrastructure investment fund - infrastructure investment
         account, including the payment of liabilities incurred prior to
45
         April 1, 2017; provided however, that loans or grants under this
         appropriation to a private corporation, association or enterprise
47
         shall only be made or given by a public corporation or authority.
48
         All or a portion of the funds appropriated hereby may be suballo-
49
         cated or transferred to any department, agency, or public authority,
50
        according to the following:
51
      To prepare for, prevent, deter, or respond to acts of terrorism;
52
         natural or man-made disasters, including severe weather events;
53
         risks to public safety, health, and/or other emergencies (93SC17SP)
54
         (80620) ... 100,000,000 ...... (re. $2,000,000)
55
56
    By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
57
        section 1, of the laws of 2017:
58
      Transportation infrastructure and facilities in the five-year depart-
59
         ment of transportation plan for 2015-16 through 2019-20, for the
```

NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

5

7

9 10 11

12

13

14 15

16

17

18

19 20

21 22

23

24

25

26

27

28

29 30 31

32

33

34 35

36 37

38

39

40

41 42

43

44 45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be (i) interchanged, (ii) suballocated to the Department of Transportation, or (iii) transferred from this appropriation to any other capital projects appropriation or appropriations of the Department of Transportation (931316SP) (79995) ... 200,000,000 (re. \$1,768,000) The sum of \$170,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (931216SP) (79996) ... 170,000,000 (re. \$170,000,000) The sum of \$85,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic development or infrastructure projects (931416SP) (79992) 85,000,000 (re. \$31,000,000) For services and expenses related to the empire state poverty reduction initiative. Funds appropriated herein shall be made available for sixteen local anti-poverty task forces in municipalities, or a borough, with high rates of poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, Syracuse, Troy, Utica and Watertown. Provided that, except in municipalities where a state-funded anti-poverty task force or initiative already exists and is receiving or has received State funding for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that provides services in the municipality, or in the case of the Bronx, the borough, to serve as the local coordinator of each such local task force. Provided further that, except in municipalities where a state-funded antipoverty task force or initiative already exists and is receiving or has received funding, each such

NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

5

7

9

10 11 12

13 14

15

16

17

18

19 20

21

22

23

24

25

26 27

28

29

30

31 32

33

34

35

36

37

40

41

42

43

44

45

46

47

48

49

50

51

52

53 54

55

56

57

58

59

taskforce shall make efforts to be comprised of, but not limited to, the following members: representatives from municipal, county, and/or state government; individuals who have lived in or currently live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be determined based on the number of people in each municipality, or a borough, who are living in poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate provided that each local anti-poverty task force shall be eligible to receive funding in the following amounts: municipalities with fewer than 5,000 individuals in poverty shall each be eligible to receive \$500,000; municipalities with between 5,000 and 10,000 individuals in poverty shall each be eligible to receive \$1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty shall each be eligible to receive \$1,500,000; and municipalities, or a borough, with more than 40,000 individuals in poverty shall each be eligible to receive \$2,750,000. Funds appropriated herein shall be available to support the work of each anti-poverty task force and such work shall be divided into two phases. During the first phase, the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordinate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force using the criteria outlined above. Provided further that, with quidence and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force shall use data to identify high need issues and neighborhoods within the municipality, or in the case of the Bronx, the borough; identify problems that are common in neighborhoods throughout the municipality, or in the case of the Bronx, the borough; receive input from local residents; use data and resident input to select one or more focus areas related to either one or more issues or one or more neighborhoods; and develop a plan for how funding will be targeted toward the identified issues or neighborhoods. Such focus areas may include, but are not limited to childhood poverty and homelessness. Activities included in such plan may include, but are not limited to: providing public assistance recipients opportunities to participate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for better linkage to potential employment; assisting families in poverty through services provided to parents and children; and addressing chronic homelessness or housing insecurity. Such plan must include measurable objectives and a timeframe for completion and shall be submitted for approval to the commissioner of the office of temporary and disability assistance. Of the total amount made available to each anti-poverty task force, the lesser of \$300,000 or 20 percent of the total award may be used to carry out planning and administration, provided however, that the amount used for planning and administration may exceed such limitation if such amount is approved by the commissioner of the office of temporary and disability assistance as part of the plan required herein. Upon receiving approval from the commissioner of the office of temporary and disability assistance, each such anti-poverty task force shall commence the second phase of its work, which will support the implementation

NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

5

7

9

10

11

12

13 14

15

16 17

18 19

20 21

22

23

24

25

26

27

28

29 30

31

32

33 34

35

36 37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes or initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure match funding from private sector and foundation sources to supplement the funds appropriated herein and provided further that any funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may be made available pursuant to a plan approved by the director of the budget (931A16SP) (79994) ... 25,000,000 (re. \$27,000) Notwithstanding any inconsistent provision of law, in support of a comprehensive statewide multi-year housing program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with copresenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families (931116SP) (79993) ... 50,000,000 (re. \$3,096,000) Municipal consolidation competition, for payments for capital and other expenses related to the implementation of: consolidations, dissolutions, mergers, or other permanent changes in governing structures; shared services, cooperation agreements, or other efficiencies; or other actions that reduce operational costs or property tax burdens on a permanent basis, as selected through a competitive application process developed by the secretary of state (931016SP) (79991) ... 20,000,000 (re. \$11,768,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2024:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, and notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropriation by the department of agriculture and markets to farm owners and related industries, not for profit conservation organizations and local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved

NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

5

7

9

10 11

12

13

14 15

16 17

18

19 20

21 22

23

24 25

26

27

28

29

30

31

32

33

34 35

36 37

38

40

41 42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

regions throughout the state, and to support the development of other telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet access to unserved areas of the state, public libraries, and educational opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such Municipal restructuring, for payments to local governments, school districts, and other municipal entities for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, regionalized delivery of services, and other actions that reduce future operational costs, related property tax burdens, or provide critical service improvements on a permanent basis, as selected through an application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education law; for payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation and community projects including those designed to increase the property tax base, of which up to \$500,000 may be made available to fund projects consistent with the purposes of the healthy food / healthy communities initiative pursuant to section 16-s of the urban development corporation act, provided such projects are included in a strategic plan submitted for funding under the downtown revitalization program; and for payments of grants, awards, and aid provided through the local government efficiency grant program, the citizen empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and efficiency program, as authorized by section 54 of the state finance law (930215SP) (80618) ... 150,000,000 (re. \$44,430,000) Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery. Grants shall not be available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital or hospital system that, in the discretion of the commissioner of health, offers health services within a defined and isolated geographic region where such services would otherwise be unavailable to the population of such region.

Notwithstanding any other provision of law to the contrary, up to \$83,500,000 appropriated herein may be available for the health

NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

facility restructuring program pursuant to section 2815 of the public health law. Notwithstanding any other provision of the laws to the contrary, amounts appropriated herein, including the \$83,500,000 which may be 5 transferred from the department to the dormitory authority, shall be available net of disallowances, refunds, reimbursements and credits 7 (930315SP) (80619) ... 355,000,000 (re. \$57,964,000) For the acquisition of information technology systems, electronic health records, billing systems, or other hardware as well as any 9 other infrastructure costs associated with the inclusion of behav-10 ioral health services in the medicaid managed care benefit package. Such funds shall be available to not-for-profit agencies licensed, 11 12 13 certified or approved by the office of mental health, the office for 14 addiction services and supports, or the office for people with developmental disabilities. A portion of these funds may be used to 15 support training and technical assistance during the transition period (93H315SP) (80348) ... 10,000,000 (re. \$255,000) 16 17 To prepare for, prevent, deter, or respond to acts of terrorism; 18 19 natural or man-made disasters, including severe weather events; 20 risks to public safety, health, and/or other emergencies. Of the 21 amounts appropriated herein, \$10,000,000 shall be available for 22 grants to local governments and local law enforcement agencies to 23 support the provision of safety and other related equipment. Such 24 funds shall be allocated pursuant to a plan prepared by the commissioner of criminal justice services in consultation with the super-25 26 intendent of state police and approved by the director of the budget 27 (930415SP) (80620) ... 150,000,000 (re. \$2,161,000) Penn station access, for the payment of costs of the metropolitan 28 29 transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad 30 31 directly to Penn Station and to improve transportation access along 32 its corridor, including construction of new stations in the Bronx, 33 including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-34 35 ing, rehabilitation and preservation, including the acquisition of 36 real property and interests therein required or expected to be 37 required in connection therewith, for commuter railroad facilities 38 and related equipment (930515SP) (80627) 250,000,000 (re. \$220,000,000) For services and expenses, loans, grants, and costs associated with 40 transformative economic development projects. \$150,000,000 is 41 42 authorized for such projects to be reviewed, evaluated and approved 43 by the New York state urban development corporation, including but not limited to those listed in the schedule below. A proposed 44 45 project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic devel-46 47 opment reflected in the creation of temporary and permanent jobs, 48 the growth of the commercial and residential tax base or an enhance-49 ment of the environment and quality of life for residents of Nassau 50 or Suffolk County. The items shown in the schedule below shall be 51 for projects with a common purpose and may be interchanged without 52 limitation subject to the approval of the director of the budget 53 (930715SP) (80349) ... 150,000,000 (re. \$96,907,000) 54

Project Schedule

55

PROJECT		AMOUNT
Nassau Hub		85,000,000
Ronkonkoma	Hub	50,000,000

NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

1 2	Stony Brook/ Brookhaven Labs 15,000,000
3 4 5	Total 150,000,000 ========
6	Infrastructure improvements, to support transportation, upstate trans-
7	it, rail, airport, port and other infrastructure improvements or
8	economic development projects (930815SP) (80630)
9	115,000,000 (re. \$8,443,000)
10	Notwithstanding section 163 of the state finance law or any law to the
11	contrary, for services and expenses of the southern tier agricul-
12	tural industry enhancement and hudson valley farmland protection
13	programs, including but not limited to grants or payments to farm
14	owners and related industries, not for profit conservation organiza-
15	tions and local governments, to protect, maintain, develop and grow
16	farm, agricultural and related industries located in the southern
17	tier and hudson valley, including up to \$700,000 for repairs,
18	improvements, and equipment at Cornell College of Agriculture and
19	Life Science Dyce Laboratory to the support and benefit of honey and
20 21	pollinator research, and up to \$1,500,000 to the State University of
22	New York College of Environmental Science and Forestry, directly or
23	through its Climate and Applied Forestry Research Institute, to support research and development of forestry and forest products, as
24	defined by the commissioner of agriculture and markets (930915SP)
25	(80647) 50,000,000 (re. \$5,176,000)
26	(30047) 30,000,000

SUSTAINABLE FUTURE PROGRAM

CAPITAL PROJECTS 2025-26

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other		0
4 5 6	All Funds		
7 8 9	SUSTAINABLE FUTURE PROGRAM (CCP)		1,000,000,000
10 11 12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Statewide Decarbonization Purpose		
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	For services and expenses of classification and adaptation prosporation including but not limited to: red greenhouse gas emissions and polludecarbonizing and retrofitting build creating and utilizing renewable en advancing clean transport initiatives; building, repairing, maintaining thermal energy networks; the design, construction, repair, improvement of green infrastructure; for purposes consistent with the gefindings of the scoping plan prepursuant to section 75-0103 of environmental conservation law, subjea plan approved by the director of budget. Qualifying projects funded by appropriation shall be subject to the standards and provisions stated in se 224-f of the labor law and section 66 the public service law, and treated is same manner as if funded from section qualifying any other provision of to the contrary, all or a portion of appropriation may be transferred to operations, aid to localities, or caprojects, and all or a portion of appropriation may be transferred suballocated to any state depart agency, public authority, or probenefit corporation (SFEC25SD)	jects ucing tion; ings; ergy; ation and for or and neral pared the ct to the this same ction -v of n the n 99- law. f law this state pital this l or ment, ublic	000

46 47

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26 APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other U 1,751,010,000 0 1,751,016,000 0 1,751,016,000 All Funds 5 ______ 7 8 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP) 9 10 Capital Projects Funds - Other Capital Projects Fund - 30000 11 12 State and Municipal Facilities Purpose 13 14 By chapter 54, section 1, of the laws of 2021: 15 For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible enti-16 ties; the acquisition of capital facilities and assets by eligible 17 18 entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehi-19 20 cles, in support of health, safety, technology, or innovation; the 21 acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of 22 23 preserving and protecting infrastructure that is owned, controlled 24 or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow 25 26 plows, street sweepers and heavy duty fire, emergency response and 27 law enforcement vehicles; economic development projects sponsored by 28 the state or municipal corporations, as defined in section 2 of the 29 general municipal law, that will create or retain jobs in New York 30 state as certified by the commissioner of the department of economic 31

development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal

32 33

34

35 36

37

38

40

41 42

43

44

45

46

47

48

49

50

51 52

53

54

55

56

57

58

59

not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work

law; not-for-profit fire districts, fire commissions, fire compa-

nies, fire departments, volunteer rescue and ambulance squads;

special act school districts, schools for the blind and deaf and

other students with disabilities subject to article 85 of the educa-

tion law, and private schools for students with disabilities author-

ized pursuant to chapter 853 of the laws of 1976; and any other

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0121SM) (80001) ... 385,000,000 (re. \$385,000,000)

5

7

9

14

15

16

17 18

19

20

21 22

23

24 25

26

27

28

29

30

31

32

33

34 35

36

37

38

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; entities providing affordable housing, public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

5

7

9

11 12

13

14

15

16

17 18

19

20

21 22

23

24

25 26

27

28

29

30 31

32

33

34

35

36 37

38

40

41

42

43

44

45

46 47

48

49

50

51

52

53

54

55

56

57

58

59

appurtenant and ancillary thereto. Notwithstanding any inconsistent provision of this appropriation or any other provision of law, funds from this appropriation may be made available for Lake Ontario resiliency and economic development projects and purposes, including services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. standing any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0119SM) (80001) ... 385,000,000 (re. \$383,911,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

5

7

9

10 11

12

13

14 15

16

17

18

19 20 21

22

23

24

25

26 27 28

29

30 31

32

33 34

35

36

37

38

40

41

42

43

44 45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0118SM) (80001) ... 385,000,000 (re. \$385,000,000) For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

5

7

9

10 11

12

13 14

15

16 17

18

19 20 21

22 23

24

25 26

27 28

29 30

31 32

33

34 35

36 37

38

40 41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall be available, including for payment of liabilities incurred or payments made prior to April 1, 2018, for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by a chapter of the laws of 2018, in an amount equal to \$40,000,000 subject to the approval of the director of the budget (SM0218SM) (85063) 90,000,000 (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 314, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eliqible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

5

7

9

10 11

12

13

14

15

16 17

18

19

20 21

22

23

24 25

26 27

28 29

30

31 32

33 34

35

36

37

38

40

41

42

43 44

45

46 47

48 49

50

51

52

53

54

55

56

57 58

59

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, (ii) for payment of the costs of other storm recovery and mitigation projects, not to exceed 10,000,000 dollars in the aggregate to municipalities and special districts in (a) the counties of Chautauqua, Cattaraugus and Allegany for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount not to exceed 2,000,000 dollars subject to the approval of the director of the budget, (iii) for any purpose, individual, or entity authorized under the Southern Tier-Finger Lakes recovery program, as administered by the Housing Trust Fund Corporation, for damages sustained as a result of a severe storm and flooding which occurred August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and (iv) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by chapter 59 of the laws of 2018, for damages sustained as a result of severe storms and flooding which occurred between January 1, 2019 and December 31, 2019. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (SM0117SM) (80001) 398,500,000 (re. \$325,596,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019:

1029

3

5

7

9

10

11 12 13

14

15

16 17

18

19

20 21

22 23 24

25

26

27

28

29

30

31

32

33

34

35

36 37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56 57

58

59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0116SM) (80001) ... 385,000,000 (re. \$156,293,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, reha-

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

5

7

9

11 12 13

14

15

16 17

18

19 20

21 22

23 24

25 26

27

28

29 30

31

32

33

34 35

36

37

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56 57

58

59

bilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) (80001) ... 385,000,000 (re. \$7,618,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible enti-

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

5

7

9 10 11

12

13

14 15

16

17

18

19

20

21

22

23 24 25

26

27

28

29 30

31

32

33

34 35 36

37

38

40

41

42

43 44

45

46

47

48

49

50

51

52

53

54 55

56

57

58

59

ties; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, and safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) (80001) ... 385,000,000 (re. \$54,746,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

5

7

9 10 11

12

13

14 15

16 17

18

19 20

21 22

23

24

25

26

27

28

29

30

31

32

33

34

35

36 37

38

40

41 42

43

44 45

46

47

48

49

50

51

52

53

entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. standing any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM1013SM) (80001) ... 385,000,000 (re. \$2,852,000)

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2025-26

1 2 3 4	For the comprehensive construction programs, purposes an projects as herein specified in accordance with th following:	
5 6	APPROPRIATIONS R	EAPPROPRIATIONS
7 8	Capital Projects Funds - Other 100,000,000	
9 10	All Funds	580,807,000
11 12 13	EQUIPMENT ACQUISITION (CCP)	
14 15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose	
19 20 21 22 23 24 25 26 27 28 29 30 31 32	For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2508) (85066)	0

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
EQUIPMENT ACQUISITION (CCP)
 3
       Capital Projects Funds - Other
       Capital Projects Fund - 30000
 5
       Program Improvement/Change Purpose
 7
     By chapter 54, section 1, of the laws of 2024:
       For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of
 8
 9
         information technology systems and related research and development
10
         equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency,
11
12
13
14
         15
16
         100,000,000 ...... (re. $100,000,000)
17
18
     By chapter 54, section 1, of the laws of 2023:
19
       For expenses and grants related to the acquisition of equipment,
         including but not limited to the creation or modernization of infor-
20
         mation technology systems and related research and development equipment, health and safety equipment, heavy equipment and machin-
21
22
23
         ery, the creation or improvement of security systems, and laboratory
24
         equipment. All or a portion of the funds appropriated hereby may be
         suballocated or transferred to any department, agency, or public
25
26
         authority (2PCE2308) (85066) .....
27
         100,000,000 ...... (re. $100,000,000)
28
29
     By chapter 54, section 1, of the laws of 2022:
30
       For expenses and grants related to the acquisition of equipment,
31
         including but not limited to the creation or modernization of infor-
         mation technology systems and related research and development
32
         equipment, health and safety equipment, heavy equipment and machin-
33
         ery, the creation or improvement of security systems, and laboratory
34
         equipment. All or a portion of the funds appropriated hereby may be
35
36
         suballocated or transferred to any department, agency, or public
37
         authority (2PCE2208) (85066) ... 100,000,000 ..... (re. $95,755,000)
38
39
     By chapter 54, section 1, of the laws of 2021:
40
       For expenses and grants related to the acquisition of equipment,
41
         including but not limited to the creation or modernization of infor-
42
         mation technology systems and related research and development
43
         equipment, health and safety equipment, heavy equipment and machin-
44
         ery, the creation or improvement of security systems, and laboratory
         equipment, provided that up to $10,000,000 shall be made available
45
         for body-worn cameras for municipal police departments. All or a
47
         portion of the funds appropriated hereby may be suballocated or
48
         transferred to
                           any department, agency, or public authority
49
         (2PCE2108) (85066) ... 100,000,000 ...... (re. $69,081,000)
50
51
     By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
52
         section 1, of the laws of 2021:
53
       For expenses and grants related to the acquisition of equipment,
54
         including but not limited to the creation or modernization of infor-
55
         mation technology systems and related research and development
56
         equipment, health and safety equipment, heavy equipment and machin-
57
         ery, the creation or improvement of security systems, and laboratory
58
         equipment. All or a portion of the funds appropriated hereby may be
59
         suballocated or transferred to any department, agency, or public
```

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
authority (2PCE2008) (85066) ... 100,000,000 .... (re. $ 79,042,000)
    By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
        section 1, of the laws of 2021:
      For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of infor-
 5
 6
        mation technology systems and related research and development equipment, health and safety equipment, heavy equipment and machin-
 7
8
        ery, the creation or improvement of security systems, and laboratory
9
        equipment. All or a portion of the funds appropriated hereby may be
10
        suballocated or transferred to any department, agency, or public
11
12
        authority (2PCE1908) (85066) ... 93,000,000 ..... (re. $44,546,000)
13
14
    PROGRAM CHANGES AND EXPANSION (CCP)
15
16
      Capital Projects Funds - Other
17
      Capital Projects Fund - 30000
18
      Program Improvement/Change Purpose
19
20
    By chapter 54, section 1, of the laws of 2011:
21
      For the costs of the purchase of equipment or the creation or improve-
22
        ment of information technology systems and related research and
        development to be financed as authorized pursuant to article 5-A of
23
24
        the state finance law. All or a portion of the funds appropriated
25
        hereby may be suballocated or transferred to any department, agency,
26
        27
        92,751,000 ..... (re. $17,282,000)
28
29
    By chapter 50, section 1, of the laws of 2010:
30
      For the costs of the purchase of equipment or the creation or improve-
31
        ment of information technology systems and related research and
32
        development to be financed as authorized pursuant to article 5-A of
33
        the state finance law. All or a portion of the funds appropriated
        hereby may be suballocated or transferred to any department, agency,
34
        or public authority (2P101008) (80469) .....
35
36
        37
38
    By chapter 50, section 1, of the laws of 2009:
39
      For the costs of the purchase of equipment or the creation or improve-
40
        ment of information technology systems and related research and
41
        development to be financed as authorized pursuant to article 5-A of
42
        the state finance law. All or a portion of the funds appropriated
43
        hereby may be suballocated or transferred to any department, agency,
44
        or public authority (2P090908) (80469) ......
45
        129,800,000 ..... (re. $36,190,000)
46
47
    By chapter 50, section 1, of the laws of 2008:
48
      For the costs of the purchase of equipment or the creation or improve-
49
        ment of information technology systems and related research and
50
        development to be financed as authorized pursuant to article 5-A of
51
        the state finance law. All or a portion of the funds appropriated
52
        hereby may be suballocated or transferred to any department, agency,
53
        or public authority (2P080808) (80469) ......
54
        141,000,000 ...... (re. $8,407,000)
55
```

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

2
3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Strategic Investment Program Purpose
6
7 The appropriation made by chapter 55,

STRATEGIC INVESTMENT PROGRAM (CCP)

The appropriation made by chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

The sum of \$215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment program, shall be reduced by \$9,350,000 to \$65,650,000.

Project Schedule

PROJECT	AMOUNT
Environmental	
Economic Development	69,400,000
Higher Education/High Technol-	
ogy Incubator	43,750,000
Arts/Cultural	38,750,000
Total	215,650,000
===	

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2025-26

```
APPROPRIATIONS REAPPROPRIATIONS
      Capital Projects Funds - Federal ...
                                                  0 145,317,000
                                      _____
       All Funds ...... 0 145,317,000
 5
                                      7
 8
    WORLD TRADE CENTER PROGRAM (CCP)
9
10
      Capital Projects Funds - Federal
      Federal Capital Projects Fund
11
12
      Federal Capital Projects Account - 31350
13
      Federal Aid Highways Purpose
14
15
    By chapter 50, section 1, of the laws of 2006:
      To the department of transportation for the federal share of transpor-
16
        tation projects related to service in Lower Manhattan related to the
17
        September 11, 2001 attack on the New York City World Trade Center,
18
19
        including but not limited to construction, reconstruction, recondi-
20
        tioning and preservation of highways, bridges, ferry and other
21
        transportation facilities; the acquisition of property; payment for
        engineering services including, but not limited to costs of personal
22
23
       services, non-personal services and fringe benefits of the depart-
       ment of transportation, and contract services provided by private
24
       firms; appraisals, surveys, testing, and environmental impact state-
25
26
       ments for transportation projects; the payment of liabilities
       incurred prior to April 1, 2006 and any other transportation costs
27
28
        incurred as part of the recovery from the attack on the World Trade
29
       Center. The funds appropriated hereby shall be used in accordance
30
       with applicable federal transportation statutes and regulations and
31
       may be suballocated for transportation purposes (2CWT0620) (80556)
32
        33
34
    By chapter 50, section 1, of the laws of 2002:
      To the department of transportation for the federal share of transpor-
35
36
        tation projects related to service in Lower Manhattan related to the
37
        September 11, 2001 attack on the New York City World Trade Center,
38
        including but not limited to construction, reconstruction, recondi-
        tioning and preservation of highways, bridges, ferry and other
        transportation facilities; the acquisition of property; payment for
40
        engineering services including, but not limited to costs of personal
41
42
       services, non-personal services and fringe benefits of the depart-
43
       ment of transportation, and contract services provided by private
       firms; appraisals, surveys, testing, and environmental impact state-
45
       ments for transportation projects; the payment of liabilities
        incurred prior to April 1, 2002 and any other transportation costs
47
        incurred as part of the recovery from the attack on the World Trade
48
       Center. The funds appropriated hereby shall be used in accordance
49
       with applicable federal transportation statutes and regulations and
50
       may be suballocated for transportation purposes to the Metropolitan
51
       52
        342,000,000 ..... (re. $110,382,000)
```

53

TABLE OF CONTENTS

	Pa	age
1 2	SECTION 1 - STATE AGENCIES	. 1
3	ADIRONDACK PARK AGENCY	. 3
5	AGRICULTURE AND MARKETS, DEPARTMENT OF	. 5
7	ARTS, COUNCIL ON THE	22
9	AUDIT AND CONTROL, DEPARTMENT OF	23
10	CITY UNIVERSITY OF NEW YORK	24
12 13	CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF 1	L08
14 15	CRIMINAL JUSTICE SERVICES, DIVISION OF	L08
16 17	EDUCATION DEPARTMENT	L13
18 19	ELECTIONS, STATE BOARD OF	L30
20	ENERGY RESEARCH AND DEVELOPMENT AUTHORITY 1	L32
22	ENVIRONMENTAL CONSERVATION, DEPARTMENT OF	L34
24 25	FAMILY ASSISTANCE, DEPARTMENT OF	
26 27	CHILDREN AND FAMILY SERVICES, OFFICE OF	323
28 29	TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF	342
30	FINANCIAL SERVICES, DEPARTMENT OF	351
32 33	GENERAL SERVICES, OFFICE OF	352
34 35	HEALTH, DEPARTMENT OF	367
36 37	HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF 3	385
38 39	HOUSING AND COMMUNITY RENEWAL, DIVISION OF	389
40 41	HUDSON RIVER PARK TRUST	123
42 43	INFORMATION TECHNOLOGY SERVICES, OFFICE OF	125
44 45	LAW, DEPARTMENT OF	128
46 47	MENTAL HYGIENE, DEPARTMENT OF	
48 49	ADDICTION SERVICES AND SUPPORTS, OFFICE OF	129
50 51	MENTAL HEALTH, OFFICE OF	150
52 53	PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR	189
54 55	METROPOLITAN TRANSPORTATION AUTHORITY 5	526
56 57 58	MILITARY AND NAVAL AFFAIRS, DIVISION OF	530

TABLE OF CONTENTS

	Pa	age
1 2	MOTOR VEHICLES, DEPARTMENT OF	540
2 3 4	OLYMPIC REGIONAL DEVELOPMENT AUTHORITY	543
5	PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF	545
6 7	POWER AUTHORITY, NEW YORK	568
8 9	PUBLIC EMPLOYMENT RELATIONS BOARD	571
10	STATE, DEPARTMENT OF	572
12 13	STATE POLICE, DIVISION OF	578
14	STATE UNIVERSITY OF NEW YORK	585
16 17	TRANSPORTATION, DEPARTMENT OF	695
18 19	URBAN DEVELOPMENT CORPORATION, NEW YORK STATE	948
20 21	VETERANS' SERVICES, DEPARTMENT OF	980
22 23	VICTIM SERVICES, OFFICE OF	983
24	WORKERS' COMPENSATION BOARD	984
26 27	MISCELLANEOUS ALL STATE DEPARTMENTS AND AGENCIES:	
28	ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM	985
30 31	COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM	992
32 33 34	COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM	993
35 36	ECONOMIC DEVELOPMENT - CAPITAL	996
37 38	ECONOMIC DEVELOPMENT PROGRAM	998
39 40	HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM	999
41 42 43	HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM	000
44	HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL 10	002
46 47	INFLATION REDUCTION ACT ELECTIVE PAY PROGRAM 10	003
48	JACOB JAVITS CONVENTION CENTER 10	004
50	LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT 10	005
52 53	LOCAL COMMUNITY ASSISTANCE PROGRAM	006
54 55	NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM 10	800
56 57 58	PUBLIC FACILITIES SUSTAINABILITY PROGRAM	012

1040

TABLE OF CONTENTS

		Page
1 2	REGIONAL ECONOMIC DEVELOPMENT PROGRAM	1014
3	SPECIAL INFRASTRUCTURE ACCOUNT, NEW YORK STATE	1015
5	SUSTAINABLE FUTURE PROGRAM	1022
7 8	STATE AND MUNICIPAL FACILITIES PROGRAM	1023
9	STATE EQUIPMENT FINANCE PROGRAM	1033
11 12	STRATEGIC INVESTMENT PROGRAM	1036
13 14	WORLD TRADE CENTER DEPARTMENT OF TRANSPORTATION	1037
15		