

EDUCATION, LABOR & FAMILY ASSISTANCE

**Summary of Recommended Appropriations
By Agency**

COUNCIL ON THE ARTS

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	6,066,000	6,142,000	6,142,000	0
Special Revenue-Other	5,261,000	3,922,300	3,922,300	0
Special Revenue-Federal	0	100,000	100,000	0
Total for STATE OPERATIONS	11,327,000	10,164,300	10,164,300	0
AID TO LOCALITIES				
General Fund	49,000,000	48,020,000	48,487,000	467,000
Special Revenue-Other	1,200,000	196,000	196,000	0
Special Revenue-Federal	1,513,000	1,413,000	1,413,000	0
Total for Agency	51,713,000	49,629,000	50,096,000	467,000
Grants In Aid	0	0	33,000	33,000
Total for AID TO LOCALITIES	51,713,000	49,629,000	50,129,000	500,000

LEGISLATIVE ACTION

The Legislature appropriates \$60,260,300 on an All Funds basis, an increase of \$467,000 from the Executive Budget submission. In addition, there is an appropriation of \$33,000 for other programs.

Legislative Changes

The Legislature provides \$467,000 for Arts Stabilization Grants of up to \$50,000 to support the operating expenses of small and mid-sized arts organizations.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ARTS STABILIZATION GRANTS	\$467,000

CITY UNIVERSITY OF NEW YORK

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
Special Revenue-Other	145,000,000	145,000,000	145,000,000	0
Total for Agency	145,000,000	145,000,000	145,000,000	0
Total Contingency	1,627,937,607	1,701,568,800	1,722,346,317	20,777,517
Total for STATE OPERATIONS	1,772,937,607	1,846,568,800	1,867,346,317	20,777,517
AID TO LOCALITIES				
General Fund	1,136,570,745	1,207,481,600	1,209,137,072	1,655,472
Total for Agency	1,136,570,745	1,207,481,600	1,209,137,072	1,655,472
Grants In Aid	0	0	1,338,200	1,338,200
Total for AID TO LOCALITIES	1,136,570,745	1,207,481,600	1,210,475,272	2,993,672
CAPITAL PROJECTS				
Capital Projects Fund	0	25,982,000	25,982,000	0
Cap Proj Fund - CUNY - Direct Auth Bonds	265,800,000	1,853,654,000	1,802,862,000	(50,792,000)
Total for CAPITAL PROJECTS	265,800,000	1,879,636,000	1,828,844,000	(50,792,000)

LEGISLATIVE ACTION

The Legislature provides an All Funds operating budget of \$1,722,346,317 for the City University of New York (CUNY) Senior Colleges and \$177,142,815 in operating support for CUNY Community Colleges. These amounts represent an increase of \$22,432,989 over the Executive proposal for the Academic Year 2008-09. The Legislature provides \$1,828,844,000 in capital project funding between CUNY Senior Colleges and Community Colleges.

Legislative Reductions

The Legislature reduces CUNY Community Colleges' five-year capital funding by \$50,792,000, from \$257,700,000 to \$206,908,000, representing the removal of appropriations not dedicated to specific capital projects. Additional projects may be considered in the future as they are identified or as local funding is approved.

Legislative Changes

The Legislature provides an additional \$16,741,000 in State operating assistance for CUNY Senior Colleges to fully restore a 2.5% efficiency reduction. An additional \$2,884,477 is provided to offset the remaining 3.35% reduction to CUNY Senior Colleges. The Legislature provides academic year funding increases of \$652,040 for the Search for Education, Elevation, and Knowledge (SEEK) Program at the CUNY senior colleges and \$58,965 for the College Discovery program at CUNY community colleges. In addition, the Legislature provides \$500,000 in funding restorations to support the Joseph Murphy Institute.

The Legislature provides \$7,483,000 in additional academic year funding for the CUNY Community Colleges in order to restore a \$120 per student base aid reduction proposed by the Executive. This restoration maintains State operating support per full-time equivalent (FTE) student at the current level of \$2,675. The Legislature also restores \$17,000 for

CUNY Childcare, \$146,000 for the Rental Aid program, \$40,000 for the Contract Course program, and \$58,965 for the College Discovery program.

The Legislature appropriates \$1,271,853,000 in lined out capital projects as follows:

University-wide	CUNY ERP	\$72,000,000
University-wide	Advanced Science Research Center, Ph. I	\$98,878,000
CUNY Law School	New Facility	\$50,000,000
Baruch College	17 Lexington Ave. Building Renovation	\$40,000,000
Brooklyn College	West Quad Building	\$22,782,000
Brooklyn College	Roosevelt Hall Science Facility	\$161,000,000
Brooklyn College	Performing Arts Ctr.	\$29,000,000
Brooklyn College	Fire Alarm and Security Project	\$9,834,000
City College	New Science Facility	\$70,334,000
City College	Marshak Building Interior	\$10,000,000
City College	School of Architecture Renovation	\$10,000,000
City College	Central Plant Expansion and Distribution	\$37,727,000
Hunter College	New Science Lab Bldg, Ph. I	\$81,000,000
Hunter College	School of Social Work	\$78,000,000
John Jay College of Criminal Justice	JJC Building Expansion	\$125,000,000
New York City Tech	Academic Building I	\$100,000,000
New York City Tech	Educational Technology Initiative	\$250,000
Queens College	Louis Armstrong Center	\$5,000,000
Queens College	Tennis Courts	\$1,500,000
Queens College	Fitzgerald Gym Renovations	\$70,000,000
College of Staten Island	Center for Computational Science	\$6,500,000
College of Staten Island	Sports and Recreation Center Upgrades	\$1,000,000
College of Staten Island	Site Security & Lighting Ph. II Campus wide	\$12,988,000
Lehman College	New Science Facility Phase II	\$20,000,000
Lehman College	Swing Space for New Science Facility	\$20,000,000
Lehman College	Media Production Center & Virtual Small Business Assistance Center	\$2,217,000
York College	Student Services Center/Classroom Building	\$5,000,000
TOTAL		\$1,140,010,000

Kingsborough Community College	Renovation of Athletic Fields	\$2,500,000
Bronx Community College	Backflow Prevention Devices	\$1,700,000
Bronx Community College	Roof Replacement	\$966,000
Hostos Community College	500 Grand Concourse	\$9,223,000
Medgar Evers College	Carroll Street Building	\$6,000,000
Medgar Evers College	Academic Building I	\$34,173,000
Bronx Community College	North Instructional Building	\$12,381,000
Borough of Manhattan Community College	Fiterman Hall	\$51,100,000
University-wide Community Colleges	CUNY ERP (CUNY First)	\$13,800,000
		\$131,843,000

Article VII

The Legislature enacts language to:

- Deny authorization to establish a University Capital Projects Review Board that would approve capital projects to be funded under the new SUNY and CUNY five-year capital plan.
- Deny language to increase regulatory flexibility for CUNY as a means to achieve efficiencies.
- Amend the Executive language establishing the New York State Higher Education Endowment in the custody of the State Comptroller. The modified language would establish the Higher Education Endowment to consist of funds transferred into the endowment and deposited from any public and private sources. Investment earnings from the endowment would be dedicated to the City University of New York and the State University of New York, subject to State appropriation.
- Authorize the CUNY Trustees to give due consideration to capital projects that support improvements in environmental conservation and energy and general cost savings.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADDITIONAL OPERATING AID - FIDUCIARY	\$16,741,000
ADDITIONAL OPERATING AID FOR CUNY	\$12,555,750
CUNY BASE AID	\$5,612,250
2 PERCENT OPERATING AID RESTORATION - CONTINGENCY	\$2,884,477
2 PERCENT OPERATING AID RESTORATION	\$2,884,477
SEEK PROGRAM - CONTINGENT APPROPRIATION	\$652,040
JOSEPH MURPHY INSTITUTE - CONTINGENCY	\$500,000
JOSEPH MURPHY INSTITUTE	\$500,000
SEEK PROGRAM	\$489,030
RENTAL AID RESTORATION	\$146,000
COLLEGE DISCOVERY	\$58,965
CONTRACT COURSES	\$40,000
CHILDCARE	\$17,000

EDUCATION DEPARTMENT

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	59,891,000	59,899,400	60,999,400	1,100,000
Special Revenue-Other	157,592,020	155,959,400	155,959,400	0
Special Revenue-Federal	313,719,480	324,239,100	324,239,100	0
Internal Service Fund	27,181,000	30,068,000	30,068,000	0
Total for STATE OPERATIONS	558,383,500	570,165,900	571,265,900	1,100,000
AID TO LOCALITIES				
General Fund	17,895,862,279	19,075,143,000	19,520,916,000	445,773,000
Special Revenue-Other	7,709,227,000	7,979,539,000	7,943,539,000	(36,000,000)
Special Revenue-Federal	3,773,030,000	3,844,834,000	3,844,834,000	0
Total for Agency	29,378,119,279	30,899,516,000	31,309,289,000	409,773,000
Total Contingency	4,137,000	3,105,000	3,105,000	0
Grants In Aid	0	0	19,227,182	19,227,182
Total for AID TO LOCALITIES	29,382,256,279	30,902,621,000	31,331,621,182	429,000,182
CAPITAL PROJECTS				
Capital Projects Fund	78,900,000	56,640,000	56,640,000	0
Total for CAPITAL PROJECTS	78,900,000	56,640,000	56,640,000	0

LEGISLATIVE ACTION

Legislative Reductions

The Legislature rejects the Executive's recommended appropriation of \$20,000,000 to cover costs above a cap on county growth, in the preschool special education program.

The Legislature rejects the Executive's recommendation to fund the Healthy Schools initiative at \$4,900,000.

Legislative Changes

For the 2008-09 School Year (SY), the Legislature provides an increase of \$1,745,000,000 in General Support for Public Schools over the 2007-08 SY amount. This represents an increase of \$315,000,000 over the Executive proposal for State Fiscal Year (SFY) 2007-08.

Computerized Aids are increased by \$1,716,000,000 over SY 2007-08 levels, which is \$372,500,000 over the Executive proposal for the 2008-09 School Year. In addition, the Legislature provides \$85,000,000 for the 2008-09 SFY for other education-related programs.

Funding for the State Education Department is restored by \$500,000 and increased by \$600,000 for the Office of Personnel Review and Accountability (OSPRA) for performing criminal background checks.

Formula Based Aids

The Legislature modifies the Executive's Foundation Aid proposal, and funds Foundation Aid at \$14,860,570,000, which is an increase of \$1,204,570,000 over SY 2007-08 and \$317,960,000 over the Executive's proposal. The Legislature restored the three percent minimum increase, as well as the present law State Sharing Ratio for Foundation Aid.

The Foundation Aid formula, first enacted in SY 2007-08 as a multiyear school funding structure, is based on the average cost of educating students in successful schools and is adjusted for regional cost differences, poverty levels, and pupils with limited English proficiency. This formula is based on enrollment rather than attendance. In addition, the formula is weighted for special education needs.

The Legislature incorporates the majority of the proposed Academic Achievement Grant for New York City into Foundation Aid and funds the grant at \$1,200,000. This is a decrease of \$87,685,000 from SY 2007-08 and \$177,685,000 from the Executive's proposal.

The Legislature funds Universal Prekindergarten at \$450,830,000, which is an increase of \$96,360,000 over SY 2007-08 and a decrease of \$1,410,000 from the Executive's proposal.

The Legislature rejects the Executive's cut to BOCES funding and restores this aid to its present law level of \$672,240,000, which is an increase of \$48,600,000 over SY 2007-08 and \$78,250,000 over the Executive's proposal.

The Legislature funds Special Services Aid at \$178,880,000, which is an increase of \$38,260,000 over SY 2007-08 and \$7,550,000 over the Executive's proposal.

The Legislature modifies the Executive's High Tax Aid proposal and funds this aid at \$202,340,000, which is an increase of \$102,360,000 from SY 2007-08 and \$102,120,000 over the Executive's proposal.

The Legislature funds High Cost Excess Cost Aid at \$440,050,000, which is its present law level of funding. This is a decrease of \$5,710,000 from SY 2007-08 and an increase of \$2,590,000 over the Executive's proposal.

The Legislature funds Private Excess Cost Aid at \$249,990,000, which is its present law level of funding. This is an increase of \$4,640,000 over SY 2007-08 and an increase of \$15,620,000 over the Executive's proposal.

The Legislature funds Supplemental Public Excess Cost Aid at \$3,940,000, which is a decrease of \$22,330,000 from SY 2007-08. The Executive proposal provided no funding for this aid category.

The Legislature rejects the Executive proposal to eliminate the select building aid ratio and funds Building Aid at \$1,983,120,000, which is its present law level of funding. This is an increase of \$167,240,000 over SY 2007-08 and a decrease of \$6,140,000 from the Executive proposal.

The Legislature funds Reorganization Building Aid at \$17,410,000, which is its present law level of funding. This is an increase of \$2,770,000 over SY 2007-08 and an increase of \$4,230,000 over the Executive's proposal.

The Legislature funds Transportation Aid at \$1,532,790,000, which is its present law level of funding. This is an increase of \$106,000,000 over SY 2007-08 and an increase of \$16,760,000 over the Executive's proposal.

The Legislature funds Textbook Aid at \$184,300,000, which is its present law level of funding. This is a decrease of \$950,000 from SY 2007-08 and \$630,000 from the Executive's proposal.

The Legislature funds Software Aid at \$46,290,000, which is its present law level of funding. This is an increase of \$470,000 over SY 2007-08 and a decrease of \$180,000 from the Executive's proposal.

The Legislature funds Hardware Aid at \$37,120,000, which is its present law level of funding. This is a decrease of \$195,000 from SY 2007-08 and an increase of \$5,000 over the Executive's proposal.

The Legislature funds Library Materials Aid at \$19,570,000, which is its present law level of funding. This is a decrease of \$69,000 from SY 2007-08 and \$67,000 from the Executive's proposal.

The Legislature funds Charter School Transition Aid at \$21,170,000, which is its present law level of funding. This is an increase of \$90,000 over SY 2007-08 and the same as the Executive's proposal.

The Legislature funds Full Day Kindergarten at \$3,820,000, which is its present law level of funding. This is an increase of \$2,130,000 over SY 2007-08 and \$630,000 over the Executive's proposal.

The Legislature funds a Supplemental Education Improvement Plan for Yonkers at \$17,500,000, which is \$9,000,000 over SY 2007-08 and the same as the Executive's proposal.

The Legislature funds Academic Enhancement Aid, which is a new aid category for certain school districts with extraordinary needs, at \$9,020,000.

Other General Support for Public Schools Programs (GSPS)

The Legislature concurs with the Executive's recommendation to fund Teacher Resource and Computer Training Centers at \$40,000,000, The Teacher Mentor Internship Program at \$10,000,000, and Teachers for Tomorrow at \$25,000,000, which remain at SY 2007-08 levels.

The Legislature accepts the Executive's proposal to extend Full Day Kindergarten Planning Grants to be used for Universal Prekindergarten as well, and funds this program at \$2,000,000.

The Legislature accepts the Executive's proposal to fund Bilingual Education at \$13,500,000, which is \$2,000,000 above the SY 2007-08 level.

The Legislature accepts the Executive's proposal to fund a Special Academic Grant for the Roosevelt School District at \$12,000,000, which is the same as the SY 2007-08 funding level.

The Legislature funds the Incarcerated Youth program at its present law level of \$17,000,000 which is \$500,000 above SY 2007-08.

The Legislature funds the Homeless Pupils program at its present law level of \$7,225,000, which is \$750,000 above SY 2007-08.

The Legislature funds Employment Preparation Education (EPE) at \$96,000,000, which is the same as SY 2007-08 and increases the set-aside for the Consortium for Worker Education (CWE) to \$13,000,000, which is an increase of \$1,500,000 over SY 2007-08.

The Legislature concurs with the Executive's recommendation to maintain funding for the following programs at SY 2007-08 levels: Math and Science Initiatives, School Health Services, Special School Districts, BOCES Aid for Special Act Districts, Learning Technology Grants, Rochester Community Schools, Bus Driver Safety, Urban-Suburban Transfer, Native American Building and Education, Education of OMH / OMR students.

Other Elementary and Secondary Education Programs

The Legislature concurs with the Executive's recommendation to add new funding of \$9,800,000 for After School Programs.

The Legislature concurs with the Executive's recommendation to fund a new Mentoring and Tutoring program at \$980,000.

The Legislature restores \$42,000,000 to the Preschool Special Education program, for total funding of \$703,500,000. This funding is related to rejection of the Executive proposal to shift administration and evaluation costs from the State to school districts.

The Legislature concurs with the Executive's recommendation to fund Nonpublic School aid at 139,552,000, a \$12,152,000 increase over SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund the Education of Children of Migrant Workers program at \$89,000, a decrease of \$1,000 from SY 2007-08.

The Legislature funds Transferring Success at \$314,900, a decrease of \$314,900 from SY 2007-08.

The Legislature funds Adult Literacy Education at \$7,219,000, representing an increase of \$2,000,000 over the Executive's proposal and \$894,300 over SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund Adult Basic Education at \$1,960,000, a decrease of \$40,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund Workplace Literacy at \$1,349,000, a decrease of \$27,100 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund Apprenticeship Training at \$1,794,000, a decrease of \$36,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund the School Lunch and Breakfast program at \$31,066,000, a decrease of \$634,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund Academic Intervention for Nonpublic schools at \$980,000, a decrease of \$20,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund Fiscal Stabilization Grants at \$28,015,000, a decrease of \$17,079,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund Prior Year Claims at \$25,382,000, a decrease of \$518,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund the NYS Center for School Safety at \$466,000, a decrease of \$9,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund Health Education at \$735,000, a decrease of \$15,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund Extended Day/School Violence Prevention at \$29,596,000, a decrease of \$604,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund Schools Under Registration Review (SURR) at \$1,862,000, a decrease of \$38,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund the Primary Mental Health Project at \$951,000, a decrease of \$19,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund Math and Science High Schools at \$1,470,000, a decrease of \$30,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund CVEEB at \$986,000, a decrease of \$14,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund the Summer Food program at \$3,234,000, a decrease of \$66,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund the National Board program at \$490,000, a decrease of \$10,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund Charter Schools at \$5,880,000, a decrease of \$120,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund the Targeted Prekindergarten tail at \$1,386,000, a decrease of \$23,714,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund Hurd Advances at \$152,000, a decrease of \$54,500 from SY 2007-08.

The Legislature funds the Syracuse Say Yes to Education program at \$1,000,000.

The Legislature restores funding of \$1,000,000 to the Missing Children program, which is the same level of funding as SY 2007-08.

The Legislature restores \$180,000 to the New York State Historical Association, which is the same level of funding as SY 2007-08.

The Legislature restores \$175,000 to the Rural Education Advisory Committee, which is the same level of funding as SY 2007-08.

The Legislature funds the Center for Autism and Related Disabilities at SUNY Albany at \$990,000, which is an increase of \$500,000 over the Executive and \$10,000 below SY 2007-08.

The Legislature funds the Tech Valley High School at \$250,000 which is \$350,000 below SY 2007-08 funding levels.

The Legislature funds the Tech Valley Teacher Externship program at \$100,000, and the Tech Valley Love Science and Math program at \$100,000, which are both \$25,000 below SY 2007-08 funding levels.

The Legislature funds the New York Council for the Humanities at \$450,000, which is the same level of funding as SY 2007-08.

The Legislature funds the Ulster County BOCES at \$250,000, which is the same level of funding as SY 2007-08.

The Legislature funds the New York State Restaurant Association Education Foundation ProStart school-to-career program at \$200,000, which is the same level of funding as SY 2007-08.

The Legislature funds the Poughkeepsie Magnet program at \$200,000, which is the same level of funding as SY 2007-08.

The Legislature funds Workplace Literacy at \$655,000.

The Legislature funds the Kingston Magnet program at \$350,000 and the Hudson Magnet program at \$400,000.

The Legislature funds the Circulo de la Hispanidad program at \$125,000.

The Legislature funds the World Science Festival at \$100,000.

The Legislature funds the Xaverian High School at \$350,000.

VESID

The Legislature funds Independent Living Centers at \$12,996,000, which is a restoration of \$1,500,000 above the Executive proposal and a decrease of \$234,600 from SY 2007-08.

The Legislature funds Case Services at \$54,576,000, which is an increase of \$1,068,000 over the Executive and a decrease of \$24,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund long term Supported Employment at \$13,624,000, which is a decrease of \$278,000 from SY 2007-08.

The Legislature funds time-limited Supported Employment at \$2,500,000, which is an increase of \$50,000 over the Executive and the same level of funding as in SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund Early Childhood Direction Centers at \$643,000, a decrease of \$13,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund College Readers Aid at \$294,000, a decrease of \$6,000 from SY 2007-08.

The Legislature funds salary enhancements for teachers in schools for students with special needs at \$6,000,000, which is a \$2,000,000 increase from SY 2007-08.

Cultural Education

The Legislature funds Library Aid at \$99,408,000, which is \$5,000,000 above the Executive proposal and a decrease of \$1,925,900 from SY 2007-08.

The Legislature funds Educational Television and Radio at \$18,830,600, which is \$376,600 above the Executive proposal and \$600 above SY 2007-08.

The Legislature concurs with the Executive's recommendation to provide \$14,000,000 in capital assistance for library construction and renovation.

Higher Education

The Legislature restores \$778,000 for the Liberty Partnership Program, to the same level of funding as Academic Year (AY) 2007-08.

The Legislature restores \$4,527,000 in Unrestricted Aid to Independent Colleges and Universities, to the same level of funding as AY 2007-08.

The Legislature restores \$1,521,000 for the Higher Education Opportunity Program, to the same level of funding as AY 2007-08.

The Legislature restores \$380,000 for the STEP/CSTEP Program, to the same level of funding as AY 2007-08.

The Legislature restores \$12,000 for the Postsecondary Aid to Native Americans Program, to the same level of funding as AY 2007-08.

The Legislature restores \$14,000 for the Teacher Opportunity Corp., to the same level of funding as AY 2007-08.

The Legislature restores \$20,000 for Nursing Programs at Independent Colleges and Universities, to the same level of funding as AY 2007-08.

Capital Projects

The Legislature concurs with the Executive's recommendation to provide \$36,660,000 for various cultural education projects, which includes \$15,000,000 for the enhancement of public displays and exhibits in the State Museum, Library and Archives, as well as, \$12,585,000 for a new records center storage facility.

The Legislature concurs with the Executive's recommendation to provide \$14,000,000 for library construction and renovation.

The Legislature concurs with the Executive's recommendation to provide \$1,000,000 for minor rehabilitation projects and \$2,000,000 for mechanical system upgrades in the Education Building addition.

The Legislature concurs with the Executive's recommendation to provide \$2,330,000 for construction at the Batavia School for the Blind and \$650,000 for construction at the Rome School for the Deaf.

Article VII

The Legislature amends the Contract for Excellence provisions to: adjust the criteria used to identify a school district, modify the amount of Foundation Aid that a participating school district must commit to their Contract, raise the flexibility threshold, in some instances, to support existing allowable programs, and include services for ELL/LEP students as a program menu item option.

The Legislature sets January 1, 2009 as the date by which the Commissioner of Education must develop standards of excellence for the purposes of producing School Leadership Reports Cards.

The Legislature requires the Commissioner of Education to develop guidelines for the enhancement of services to English Language Learners/Limited English Proficient (ELL/LEP) students.

The Legislature provides for the continued disbursement of Library Aid.

The Legislature rejects the Executive's proposal to delay New York City's Building Aid payments by 18 months and instead, in the 2009-10 School Year, seeks to ensure that New York City Building Aid estimates are more accurate, and that aid on those estimates will be paid in a timely manner. Additional claims above these estimates will be paid in the following school year.

The Legislature removes New York City from eligibility for Charter School Transition Aid.

The Legislature expands current Universal Prekindergarten (UPK) reporting requirements to also include an expenditure report that outlines State, local and federal funds that were used in the UPK program.

The Legislature adds Universal Prekindergarten planning as an allowable purpose for receiving a Full Day Kindergarten Planning Grant.

The Legislature continues transitional provisions granting employees of community based eligible agencies participating in the Pre-kindergarten Program additional time to obtain their required certification in early childhood grades.

The Legislature adds Independent Living Centers in Putnam, Sullivan and Herkimer counties to the list of eligible Centers which receive State funding.

The Legislature includes provisions to allow the Buffalo City School district expanded use of certain restricted reserve funds.

The Legislature continues the provisions for a lottery accrual, due to a change made by the Government Accounting Standards Board regarding the Teacher Retirement System pension contributions.

The Legislature includes bilingual education teachers within the eligibility criteria for certain Teacher of Tomorrow tuition reimbursement grants used to attract qualified teachers to low-performing schools.

The Legislature allows the Rochester City School district to continue to contract with BOCES for certain health services.

The Legislature extends the period of time which the Rochester City School district has for repayment of past EPE overpayments.

The Legislature continues the Magnet School set-aside within Foundation Aid.

The Legislature continues the Attendance Improvement and Dropout Prevention set-aside within Foundation Aid.

The Legislature continues the Teacher Support Aid set-aside within Foundation Aid.

The Legislature extends special education class size waivers for large city school districts.

The Legislature allows for an accelerated STAR payment schedule.

The Legislature repeals provisions dealing with the Barker Central School District.

The Legislature provides provisions for Supplemental Valuation Impact Grants for certain school districts.

The Legislature provides for technical implementation of various school aid formulas including Foundation Aid, Universal Prekindergarten, BOCES, Supplemental Public Excess Cost Aid, Special Services Aid, and High Tax Aid.

The Legislature clarifies the law relating to tenure determinations.

The Legislature enacts language to:

- Deny authorization for the State Education Department to enter into a memorandum of understanding (MOU) with the State Attorney General in relation to the implementation costs of the Student Lending, Accountability, Transparency and Enforcement (SLATE) Act.
- Allow the Department to recoup costs related to online transactions concerning registration fees paid by a licensee using a credit card.
- Remove the exclusion of online courses from eligibility criteria under the high need nursing program for the independent colleges and universities.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADDITIONAL GENERAL SUPPORT TO PUBLIC SCHOOLS	\$502,100,000
REJECT PRESCHOOL SPECIAL ED (4410) COST SHIFT TO SCHOOL DISTRICTS	\$42,000,000
SENATE EDUCATION INITIATIVES	\$8,666,500
CULTURAL - PUBLIC LIBRARY SERVICES	\$5,000,000
SUPPLEMENTAL VALUATION IMPACT GRANTS	\$3,800,000
HIGHER ED - BUNDY AID	\$3,676,000
BUFFALO CITY SCHOOL DISTRICT	\$3,000,000
CATEGORICAL - ADULT LITERACY EDUCATION	\$2,000,000
YONKERS CITY SCHOOL DISTRICT	\$2,000,000
GRANTS-IN-AID BUFFALO CITY SCHOOL DISTRICT	\$1,500,000
VESID - INDEPENDENT LIVING CENTERS	\$1,500,000
FINGERPRINTING AND CRIMINAL HISTORY CHECKS	\$1,100,000
VESID - CASE SERVICES	\$1,068,000
HIGHER EDUCATION OPPORTUNITY PROGRAM RESTORATION	\$1,037,000
GRANTS-IN-AID - CITY OF SYRACUSE SCHOOL DISTRICT	\$1,000,000
SYRACUSE UNIVERSITY - SAY YES TO EDUCATION	\$1,000,000
ROCHESTER CITY SCHOOL DISTRICT	\$1,000,000
CATEGORICAL - MISSING CHILDREN PROGRAM	\$1,000,000
BUNDY AID RESTORATION	\$851,000
GRANTS-IN-AID - LIVERPOOL CENTRAL SCHOOL DISTRICT	\$700,000
WORKPLACE LITERACY	\$655,000
HIGHER ED - LIBERTY PARTNERSHIPS	\$538,000
REGIONAL CENTER FOR AUTISM AT SUNY ALBANY	\$500,000
BETHLEHEM SCHOOL DISTRICT	\$500,000
MIDDLE COUNTRY SCHOOL DISTRICT	\$500,000
GRANTS-IN-AID NORTH BABYLON/ADDITIONAL AID	\$500,000
HIGHER EDUCATION OPPORTUNITY PROGRAM - 2 PERCENT RESTORATION	\$484,000
HUDSON MAGNET SCHOOL	\$400,000
HIGHER ED - STEP/CSTEP	\$380,000
PUBLIC BROADCASTING	\$376,600
KINGSTON MAGNET SCHOOL	\$350,000
XAVERIAN HIGH SCHOOL	\$350,000
CATEGORICAL - TRANSFERRING SUCCESS	\$314,900
NEW YORK COUNCIL FOR THE HUMANITIES	\$300,000
MOUNT VERNON SCHOOL DISTRICT	\$300,000
EAST RAMAPO CENTRAL SCHOOL DISTRICT	\$250,000
MAMARONECK SCHOOL DISTRICT	\$250,000
TECH VALLEY HIGH SCHOOL	\$250,000
ULSTER COUNTY BOCES	\$250,000
LIBERTY PARTNERSHIPS EXPANSION	\$240,000
GRANTS-IN-AID ROME/ADDITIONAL AID	\$200,000
GRANTS-IN-AID PEEKSKILL CITY SCHOOL DISTRICT	\$200,000
POUGHKEEPSIE MAGNET SCHOOL	\$200,000
PRO START - NYS RESTAURANT ASSOCIATION EDUCATION FOUNDATION	\$200,000
GRANTS-IN-AID - GREAT NECK SCHOOLS	\$200,000
GRANTS-IN-AID JERICOH SCHOOL DISTRICT - COMPUTERS	\$200,000
NEW YORK STATE HISTORICAL ASSOCIATION	\$180,000
RURAL EDUCATION ADVISORY COMMITTEE	\$175,000
CHATHAM SCHOOL DISTRICT	\$150,000
MONTICELLO SCHOOL DISTRICT	\$150,000
DEPEW SCHOOL DISTRICT	\$135,000
CIRCULO DE LA HISPANIDAD	\$125,000

TECH VALLEY - TEACHER EXTERNSHIP	\$100,000
TECH VALLEY - LOVE SAM	\$100,000
BRENTWOOD SCHOOL DISTRICT	\$100,000
GRANTS-IN-AID LONG BEACH SCHOOL DISTRICT	\$100,000
MARCELLUS SCHOOL DISTRICT	\$100,000
NEW PALTZ SCHOOL DISTRICT	\$100,000
RHINEBECK SCHOOL DISTRICT	\$100,000
WORLD SCIENCE FESTIVAL	\$100,000
WILSON CENTRAL SCHOOL DISTRICT	\$80,000
MIDDLETOWN SCHOOL DISTRICT	\$75,000
NORTH SHORE SCHOOL DISTRICT	\$75,000
OYSTER BAY SCHOOL DISTRICT	\$75,000
GRANTS IN AID - WALLKILL CSD	\$75,000
GRANTS IN AID - COMSEWOGUE SD	\$60,000
GRANTS-IN-AID - LAFAYETTE/ADDITIONAL AID	\$50,000
ELDRED SCHOOL DISTRICT	\$50,000
GRANTS-IN-AID PATCHOGUE-MEDFORD SD	\$50,000
PORT JEFFERSON SCHOOL DISTRICT	\$50,000
GRANTS-IN-AID - PORT WASHINGTON SD	\$50,000
GRANTS-IN-AID/ROSLYN PUBLIC SCHOOLS	\$50,000
SHELTER ISLAND SCHOOL DISTRICT	\$50,000
GIA - STOCKBRIDGE VALLEY CENTRAL SCHOOL	\$50,000
SULLIVAN WEST SCHOOL	\$50,000
TONAWANDA SCHOOL DISTRICT	\$50,000
VESID SUPPORTED EMPLOYMENT - TIME LIMITED	\$50,000
GRANTS-IN-AID BEDFORD CENTRAL SD	\$45,000
CLYMER SCHOOL DISTRICT	\$40,000
AVERILL PARK SCHOOL DISTRICT	\$40,000
CHAPPAQUA SCHOOL DISTRICT	\$35,000
RYE SCHOOL DISTRICT	\$30,000
HARRISON SCHOOL DISTRICT	\$30,000
RYE NECK SCHOOL DISTRICT	\$30,000
SCARSDALE SCHOOL DISTRICT	\$30,000
BYRAM HILLS SCHOOL DISTRICT	\$25,000
GRANTS-IN-AID VOORHEESVILLE SCHOOL DISTRICT	\$25,000
BROOKFIELD SCHOOL DISTRICT	\$25,000
GREENBURGH SCHOOL DISTRICT	\$25,000
HAMILTON SCHOOL DISTRICT	\$25,000
LOCUST VALLEY SCHOOL DISTRICT	\$25,000
NEW YORK MILLS SCHOOL DISTRICT	\$25,000
BRONXVILLE SCHOOL DISTRICT	\$20,000
FREDONIA SCHOOL DISTRICT	\$20,000
MORRISVILLE SCHOOL DISTRICT	\$20,000
NURSING PROGRAM AT INDEPENDENT COLLEGES 2 PERCENT RESTORATION	\$20,000
TEACHER OPPORTUNITY CORPS RESTORATION	\$14,000
HIGHER ED - AID TO NATIVE AMERICANS	\$12,000

OFFICE OF CHILDREN AND FAMILY SERVICES

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	258,992,000	274,901,000	276,602,000	1,701,000
Special Revenue-Other	115,632,000	105,551,000	105,551,000	0
Special Revenue-Federal	132,239,000	130,421,000	130,421,000	0
Enterprise	475,000	475,000	475,000	0
Internal Service Fund	100,000	100,000	100,000	0
Total for STATE OPERATIONS	507,438,000	511,448,000	513,149,000	1,701,000
AID TO LOCALITIES				
General Fund	1,639,880,460	1,786,409,274	1,830,430,274	44,021,000
Special Revenue-Other	19,030,000	18,802,000	18,802,000	0
Special Revenue-Federal	1,350,025,000	1,352,763,000	1,352,763,000	0
Total for Agency	3,008,935,460	3,157,974,274	3,201,995,274	44,021,000
Grants In Aid	0	0	27,083,846	27,083,846
Total for AID TO LOCALITIES	3,008,935,460	3,157,974,274	3,229,079,120	71,104,846
CAPITAL PROJECTS				
Capital Projects Fund	1,825,000	1,825,000	1,825,000	0
Youth Facilities Improvement Fund	36,635,000	36,663,000	36,663,000	0
Total for Agency	38,460,000	38,488,000	38,488,000	0
Grants In Aid	0	0	500,000	500,000
Total for CAPITAL PROJECTS	38,460,000	38,488,000	38,988,000	500,000

LEGISLATIVE ACTION

The Legislature appropriates \$3,753,632,274 on an All Funds basis, a net increase of \$45,722,000 over the Executive budget submission. In addition, there is an appropriation of \$27,583,846 for other programs.

Legislative Changes

The Legislature provides \$794,000 for child care resource and referral agencies. Although not appropriated directly in the Office of the Children and Family Services (OCFS), the Legislature also provides for the transfer of \$373,310,000 in Temporary Assistance for Needy Families (TANF) funds to support the Child Care Block Grant. Within that amount, the Legislature concurs with the Executive's allocation of \$3,400,000 for State University of New York/City University of New York (SUNY/CUNY) child care programs and services and \$1,754,000 to support child care programs and services for migrant workers. The Legislature further allocates \$356,300,000 for additional low-income child care subsidies and \$11,856,000 for child care demonstration projects that are designed to increase the availability of child care to eligible families with incomes up to 275 percent of the Federal poverty level.

The Legislature provides \$3,490,000 in General Fund appropriations to increase support for programs, services and activities that serve to protect children from abuse and neglect, including: child welfare caseload reduction, the child welfare portable technology demonstration project, and child advocacy centers.

The Legislature provides \$35,692,000 in General Fund appropriations to restore the proposed shift to local social services districts of costs associated with locally administered youth detention and to support alternatives to local detention. In addition, the Legislature provides \$5,746,000 in General Fund appropriations to support services and programs for at-risk children and families in New York State, including the continued operation of Great Valley Residential Facility and Pyramid Reception Center, and a study to examine recidivism in residential and community-based programs. Further support is provided for the: New York State Alliance of Boys and Girls Clubs, Ridgewood Bushwick Senior Citizens Council Youth Center, HeartShare, Homeless Veterans Outreach Program, Circulo de la Hispanidad Day Care Center, Lighthouse International, Adelante of Suffolk County, Inc. Lighthouse Mission, Inc., Chabad Northeast Queens and the Statewide 2-1-1 health and human services information and referral service.

Article VII

The Legislature denies the Executive's proposal that would eliminate state reimbursement for the administration and operation of local detention facilities.

The Legislature amends the Executive's proposal that would: establish performance reporting requirements for certain programs by the Commissioners of the Office of Children and Family Services (OCFS) and the Office of Temporary and Disability Assistance (OTDA), to require inclusion of stakeholders in the determination of which programs to select and which criteria to utilize, and to require both OCFS and OTDA to make available on their respective websites the methods used for the selection of such programs.

The Legislature advances legislation:

- to require OCFS to conduct a comprehensive assessment of the recommendations from the workload study for child protective, foster care, and preventive services workers. The report is to include a comparison of the current staff to client ratios, a projection of the costs associated with districts moving towards the recommendations, and a description of how OCFS is engaging districts in moving towards these recommendations;
- to extend the child welfare portable technology demonstration project for one year to April 1, 2009. The project is designed to aid local districts with the reduction of child welfare workloads;
- to prohibit the closure of Great Valley Residential Center and Pyramid Reception Center and the transfer of any youth or employees from the facilities;
- to amend the Family Court Act to establish alternatives to detention. The legislation requires Family Court judges to consider alternatives to detention, including conditional release, unless it would not be appropriate. It also allows the court to consider, as a condition of release, electronic monitoring where appropriate and available; and
- to authorize OCFS to conduct a study on recidivism rates in residential and community based programs operated, licensed, or certified by the State. The study shall be conducted by an external research organization and be completed over a three year time period. The legislation requires initial, interim, and final reports be presented to the Governor, the Legislature, and Chairs of the Senate Committee on Social Services, Children and Families and the Assembly Committee on Children and Families. The Legislature provides \$250,000 to fund the study.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
SECURE/NON-SECURE DETENTION COST SHIFT	\$34,692,000
CHILD PROTECTIVE CASELOAD REDUCTION	\$1,790,000
PYRAMID RECEPTION CENTER AND GREAT VALLEY RESIDENTIAL FACILITY	\$1,451,000
PORTABLE TECHNOLOGY DEMONSTRATION PROJECT FOR CHILD PROTECTIVE SERVICES WORKERS	\$1,000,000
NYS ALLIANCE OF BOYS AND GIRLS CLUBS	\$1,000,000
ALTERNATIVES TO JUVENILE DETENTION PROGRAMS	\$1,000,000
CHILD CARE RESOURCE AND REFERRAL	\$794,000
CHILD ADVOCACY CENTERS	\$700,000
HEARTSHARE	\$500,000
UNITED WAY STATEWIDE 2-1-1	\$500,000
CIRCULO DE LA HISPANIDAD DAY CARE CENTER	\$500,000
LIGHTHOUSE INTERNATIONAL	\$335,000
RECIDIVISM STUDY	\$250,000
HOMELESS VETERANS OUTREACH PROGRAM	\$250,000
LIGHTHOUSE MISSION, INC.	\$250,000
CHABAD OF NORTHEAST QUEENS	\$250,000
ADELANTE OF SUFFOLK COUNTY, INC.	\$235,000
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL YOUTH CENTER	\$125,000
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL YOUTH CENTER	\$100,000

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	68,107,000	62,017,000	62,017,000	0
Special Revenue-Other	169,240,000	167,434,000	167,434,000	0
Special Revenue-Federal	217,800,000	244,946,000	244,946,000	0
Internal Service Fund	1,200,000	1,200,000	1,200,000	0
Total for STATE OPERATIONS	456,347,000	475,597,000	475,597,000	0
AID TO LOCALITIES				
General Fund	1,422,832,000	1,234,163,220	1,298,655,220	64,492,000
Special Revenue-Other	16,239,000	17,836,000	17,836,000	0
Special Revenue-Federal	3,277,930,000	3,116,436,000	3,145,446,000	29,010,000
Fiduciary	20,000,000	10,000,000	10,000,000	0
Total for Agency	4,737,001,000	4,378,435,220	4,471,937,220	93,502,000
Grants In Aid	0	0	375,000	375,000
Total for AID TO LOCALITIES	4,737,001,000	4,378,435,220	4,472,312,220	93,877,000
CAPITAL PROJECTS				
Housing Program Fund	30,000,000	30,000,000	30,000,000	0
Total for CAPITAL PROJECTS	30,000,000	30,000,000	30,000,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$4,977,534,220 on an All Funds basis, an increase of \$93,502,000 over the Executive budget submission. In addition, there is an appropriation of \$375,000 for other programs.

Legislative Changes

The Legislature provides \$46,712,000 in General Fund appropriations to prevent a two percent shift in the State share of public assistance costs to local social services districts and to restore a two percent reduction in local district administrative funding. The Legislature provides additional funding of \$17,780,000 to support the reallocation of Temporary Assistance for Needy Families (TANF) Block Grant funds; to increase the child support pass-through and disregard up to \$200 for families with two or more children as of January 1, 2010; and to support emergency homeless needs, homeless advocacy services, SBH Community Services, and Chinese American Planning Council programs and services.

The Legislature reprograms the Temporary Assistance for Needy Families (TANF) Block Grant to provide \$29,010,000 in specific funding for children and family services, and employment and transitional initiatives. The Legislature allocates the State Fiscal Year 2008-09 TANF "Surplus" as follows:

<u>Flexible Fund for Family Services (FFFS)</u>	<u>\$654,000,000</u>
<u>Support for Low Income Working Families</u>	<u>\$702,940,000</u>

<u>Child Care Investments</u>	<u>\$373,310,000</u>
Child Care	\$356,300,000
Child Care Demonstration Projects	\$11,856,000
Child Care SUNY/CUNY	\$3,400,000
Child Care for Migrant Workers	\$1,754,000
<u>Programmatic Initiatives</u>	<u>\$90,282,000</u>
Transportation	\$8,325,000
Non-residential Domestic Violence Services	\$3,000,000
Summer Youth Employment	\$35,000,000
Refugee Program	\$1,425,000
BRIDGE	\$8,503,000
Displaced Homemakers	\$2,129,000
Wage Subsidy Program	\$4,000,000
Technology Training	\$7,000,000
Language Immersion / English as a Second Language (ESL)	\$1,000,000
Adult and Family Literacy	\$500,000
VESID – (Case Services)	\$1,500,000
Homeless Assistance (SHIP)	\$4,000,000
Access- Welfare to Careers	\$250,000
Emergency Homeless Programs	\$1,000,000
Disability Advocacy Program	\$1,000,000
DAP Savings	(\$500,000)
Supportive Housing for Families	\$5,000,000
Basic Education	\$500,000
Jack Kennedy Program (Build NY)	\$750,000
NYS AFL-CIO Workforce Development	\$400,000
Intensive Case Management	\$3,000,000
Career Pathways	\$2,500,000
<u>Total TANF “Surplus”</u>	<u>\$1,820,532,00</u>

Article VII

The Legislature accepts the Executive’s Article VII proposal to provide a cost-of-living adjustment (COLA) to all Supplemental Security Income (SSI) recipients and a State supplement for recipients residing in Congregate Care Level III facilities.

The Legislature denies the Executive’s Article VII proposals that would:

- shift two percent of the State’s share of public assistance costs to local social services districts; and
- authorize the Office of Temporary and Disability Assistance (OTDA) to access the Department of Taxation and Finance’s Wage Reporting System (WRS) to obtain data for former public assistance recipients, and for the purpose of determining eligibility for Federal Title IV-E foster care and adoption assistance.

The Legislature amends the Executive’s Article VII proposal that:

- establishes program reporting requirements. The amendment requires the Commissioners of the Office of Children and Family Services (OCFS) and OTDA to include stakeholders among those determining which

programs will be required to report and the measurement criteria to be used. In addition, OCFS and OTDA are to post the method of selection on their websites; and

- increases the child support pass through and disregard from up to \$50 to a maximum of up to \$100 per month for one child, and implements a federally required \$25 service fee for “never assistance” cases in which there is an annual collection of \$500 or more in child support. The Legislature amends the proposal to authorize OTDA to increase the pass through to up to \$200 per month for families with two or more children, effective January 1, 2010 and to require that OTDA collect the \$25 service fee from the non-custodial parent.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
REJECTION OF PUBLIC ASSISTANCE COST SHIFT	\$40,500,000
EITC OFFSET REDUCTION	\$15,475,000
CHILD CARE FACILITATED ENROLLMENT DEMONSTRATION PROJECT	\$9,106,000
TECHNOLOGY TRAINING	\$7,000,000
LOCAL PUBLIC ASSISTANCE ADMINISTRATION RESTORATION OF 2 PERCENT CUT	\$6,212,000
CHILD CARE FACILITATED ENROLLMENT	\$2,750,000
CAREER PATHWAYS	\$2,500,000
DISPLACED HOMEMAKER PROGRAM	\$2,129,000
ROCHESTER-GENESEE REGIONAL TRANSPORTATION AUTHORITY	\$2,000,000
BRIDGE	\$2,000,000
CHILD SUPPORT PASS THROUGH AND DISREGARD	\$1,300,000
JACK KENNEDY PROGRAM (BUILD NY)	\$750,000
SBH COMMUNITY SERVICE NETWORK/SUPPORT AND CASE MANAGEMENT	\$500,000
NYS AFL/CIO WORKFORCE DEVELOPMENT	\$400,000
ACCESS - WELFARE TO CAREERS	\$250,000
EMERGENCY HOMELESS NEEDS	\$230,000
HOMELESS ADVOCACY PROGRAM	\$200,000
CENTRO OF ONEIDA	\$125,000
CHINESE AMERICAN PLANNING COUNCIL	\$75,000

NEW YORK STATE HIGHER EDUCATION SERVICES CORPORATION

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
Special Revenue-Other	116,216,200	113,252,000	113,252,000	0
Special Revenue-Federal	5,000,000	5,000,000	5,000,000	0
Total for STATE OPERATIONS	121,216,200	118,252,000	118,252,000	0
AID TO LOCALITIES				
General Fund	924,869,000	798,760,000	823,729,000	24,969,000
Special Revenue-Other	4,000,000	35,520,000	35,520,000	0
Special Revenue-Federal	7,000,000	12,900,000	12,900,000	0
Total for AID TO LOCALITIES	935,869,000	847,180,000	872,149,000	24,969,000

LEGISLATIVE ACTION

The Legislature provides \$990,401,000 in support for the Higher Education Services Corporation (HESC), representing a \$24,969,000 increase over the Executive recommendation.

Legislative Changes

The Legislature provides an additional \$22,019,000 to restore a \$50 cut to all student Tuition Assistance Program (TAP) awards and maintain full funding for the program in the 2008-09 Academic Year. The Legislature also provides a separate \$2,950,000 to restore TAP awards for students in default on their federal student loans.

Article VII

The Legislature enacts language to:

- Restore TAP awards to students in default on federal education student loans.
- Extend awards for the Regents Health Care and Regents Professional Opportunity scholarship programs for one year.
- Raise veterans' tuition awards to the level of the full-time tuition rate at SUNY and extends coverage to veterans who served in hostilities since 1961.
- Modify language authorizing the Department of Taxation and Finance to share information on borrowers in default on student loans with HESC.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
TUITION ASSISTANCE PROGRAM	\$24,969,000

DIVISION OF HUMAN RIGHTS

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	14,476,000	14,697,000	14,697,000	0
Special Revenue-Other	50,000	0	0	0
Special Revenue-Federal	4,904,000	6,904,000	6,904,000	0
Total for STATE OPERATIONS	19,430,000	21,601,000	21,601,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF LABOR

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	1,720,000	1,495,000	1,720,000	225,000
Special Revenue-Other	75,221,000	77,618,000	77,393,000	(225,000)
Special Revenue-Federal	526,425,000	482,328,000	482,328,000	0
Enterprise	3,250,000,000	3,000,000,000	3,000,000,000	0
Total for STATE OPERATIONS	3,853,366,000	3,561,441,000	3,561,441,000	0
AID TO LOCALITIES				
General Fund	20,470,750	4,900,000	12,804,000	7,904,000
Special Revenue-Other	430,000	430,000	430,000	0
Special Revenue-Federal	238,619,000	251,997,000	251,997,000	0
Total for Agency	259,519,750	257,327,000	265,231,000	7,904,000
Grants In Aid	0	0	7,152,500	7,152,500
Total for AID TO LOCALITIES	259,519,750	257,327,000	272,383,500	15,056,500

LEGISLATIVE ACTION

The Legislature appropriates \$3,826,672,000 on an All Funds basis, a net increase of \$7,904,000 over the Executive budget submission. In addition, there is an appropriation of \$7,152,500 for other programs.

Legislative Reductions

The Legislature reduces special revenue fund appropriations by \$225,000 related to denial of the Executive proposal to assess a \$750 State Employment Relations Board (SERB) arbitration fee and instead supports SERB with General Funds.

Article VII

The Legislature:

- accepts the Executive proposal to extend the statutory authorization for the Unemployment Insurance (UI) Interest Assessment Surcharge Fund. An assessment on employers would only be raised if the State has to borrow from the Federal government to meet its UI obligations;
- denies the Executive proposal that would assess a \$750 fee for both parties that use the staff arbitration services of the State Employee Relations Board (SERB). Currently, SERB mediation and staff arbitration are provided free of charge; and
- denies the Executive proposal that would change the compensation for the four SERB Board members, excluding the chair, from a full annual salary to a per diem rate of \$350. The Legislature provides \$154,000 to the financial plan in line with this denial.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE INCLUDING UPSTATE, ERIE CANAL CORRIDOR AND LONG ISLAND	\$1,800,000
NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE FOR STATE AND UPSTATE OPERATIONS	\$955,200
ON-THE-JOB TRAINING	\$768,000
CONSORTIUM FOR WORKER EDUCATION WORKFORCE DEVELOPMENT PROGRAM	\$436,800
NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE - NEW YORK STATE BUILDING AND CONSTRUCTION TRADES COUNCIL / SYRACUSE AND ROCHESTER BUILDING TRADES COUNCILS	\$432,000
NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE WITH ATU	\$408,000
ROCHESTER SUMMER OF OPPORTUNITY YOUTH EMPLOYMENT PROGRAM	\$288,000
JOSEPH S. MURPHY INSTITUTE FOR WORKER EDUCATION AND LABOR STUDIES	\$240,000
WESTERN NEW YORK COMMITTEE ON OCCUPATIONAL SAFETY AND HEALTH (WNYCOSH)	\$240,000
NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE - DC 9 LOCAL 1281	\$240,000
WNYCOSH SPECIAL TRAINING, EDUCATION, SAFETY AND HEALTH PROGRAMS AND MEETINGS	\$240,000
REJECTION OF SERB FEE	\$225,000
AFL-CIO UTICA DISLOCATED WORKER ASSISTANCE CENTER	\$192,000
CONSORTIUM FOR WORKER EDUCATION WORKPLACE LITERACY PROGRAM	\$192,000
PROGRESS ROCHESTER, INC.	\$168,000
FOR THE GOOD, INC.	\$144,000
IBEW TRAINING	\$144,000
LONG ISLAND OFFICE NYCOSH	\$144,000
NYS AFL-CIO EMPLOYEES' ASSISTANCE PROGRAM	\$144,000
PLUMBERS AND STEAMFITTERS LOCAL 773	\$144,000
NYS AFL-CIO CORNELL LEADERSHIP INSTITUTE	\$120,000
DOMESTIC VIOLENCE PROGRAM OF CORNELL UNIVERSITY LABOR EXTENSION SCHOOL	\$120,000
PLUMBERS AND STEAMFITTERS LOCAL 112	\$96,000
NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE - VIETNAM VETERANS OF AMERICA NEW YORK STATE COUNCIL	\$96,000
NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE - RWDSU LOCAL 338 BRENTWOOD SCHOOL	\$80,000
NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE - JOB STRESS HYPERTENSION STUDY - PAROLE OFFICERS	\$72,000

STATE UNIVERSITY OF NEW YORK

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	2,321,724,540	2,364,733,000	2,400,302,500	35,569,500
Special Revenue-Other	4,052,362,600	4,269,803,000	4,269,803,000	0
Special Revenue-Federal	250,500,000	275,500,000	275,500,000	0
Internal Service Fund	12,000,000	12,410,000	12,410,000	0
Total for STATE OPERATIONS	6,636,587,140	6,922,446,000	6,958,015,500	35,569,500
AID TO LOCALITIES				
General Fund	449,894,713	446,697,000	463,557,525	16,860,525
Total for Agency	449,894,713	446,697,000	463,557,525	16,860,525
Grants In Aid	0	0	3,131,300	3,131,300
Total for AID TO LOCALITIES	449,894,713	446,697,000	466,688,825	19,991,825
CAPITAL PROJECTS				
Capital Projects Fund	0	20,000,000	20,000,000	0
Capital Projects Fund - Advances	379,700,000	2,675,613,000	2,675,613,000	0
State University Capital Projects Fund	0	500,000,000	500,000,000	0
Cap Proj Fund - SUNY CC - Direct Auth				
Bonds	0	505,595,000	370,153,000	(135,442,000)
State University Residence Hall				
Rehabilitation Fund	0	123,000,000	123,000,000	0
SUNY Dorms - Direct Auth Bonds	0	450,000,000	450,000,000	0
Total for CAPITAL PROJECTS	379,700,000	4,274,208,000	4,138,766,000	(135,442,000)

LEGISLATIVE ACTION

The Legislature provides an All Funds appropriation of \$11,560,339,025 for the State University of New York (SUNY), a net decrease of \$83,011,975 from the Executive recommendation. The decrease in All Funds appropriation results from a \$135,442,000 reduction in SUNY's five-year capital appropriations, partially offset by a \$52,430,025 increase in State operating assistance to State-operated and community colleges. The Legislature accepts \$4,269,803,000 in Special Revenue appropriations to allow SUNY to utilize its campus-generated revenues and income accounts for university operations, and does not authorize further spending restraints beyond appropriations made within the enacted budget. In addition, there is an appropriation of \$3,131,300 for other programs.

Legislative Reductions

The Legislature reduces SUNY Community Colleges' five-year capital funding by \$135,442,000, from \$525,595,000 to \$390,153,000, representing the removal of appropriations not dedicated to specific capital projects. Additional projects may be considered in the future as they are identified or as local funding is approved.

Legislative Changes

The Legislature provides an additional \$34,230,000 in State operating assistance for SUNY State-operated and statutory campuses to fully restore a 2.5% efficiency reduction. In addition, the Legislature provides an academic year funding

restoration of \$839,500 for the Educational Opportunity Program (EOP), and a \$500,000 restoration for the State Small Business Development program administered by SUNY.

The Legislature provides \$20,008,700 in additional academic year funding for the SUNY Community Colleges in order to restore a \$120 per student base aid reduction proposed by the Executive. This restoration maintains State operating support per full-time equivalent (FTE) student at the current level of \$2,675. The Legislature also provides an additional \$1,000,000 in operating assistance for community colleges with low enrollment, restores \$184,000 for the Rental Aid program, \$40,000 for the Contract Course program, \$36,000 for High Need programs, and \$21,000 to restore SUNY Childcare. Finally, the Legislature provides an additional \$573,000 restoration for the Cornell Cooperative Extension Program.

The Legislature appropriates \$2,045,766,000 in lined out capital projects as follows:

Campus	Project	Projected Campus Totals
Albany	Business School	54,000,000
Albany	Campus Center Expansion & Improvements	30,000,000
Albany	Campus Revitalization, Ph. II	5,000,000
Binghamton	Law School	3,000,000
Binghamton	Center for Excellence Building	15,000,000
Binghamton	New Athletics Fields	5,000,000
Binghamton	Upgrade to Events Center	1,000,000
University at Buffalo	UB Gateway and Urban Technology Incubator	32,000,000
University at Buffalo	Clinical/Transitional Research Facility	100,000,000
University at Buffalo	UB Gateway, Ph. IV	6,000,000
Stony Brook	Student Recreation Center, Ph. II	18,000,000
Stony Brook	Monorail Feasibility Study	5,000,000
Stony Brook	Computer Science Building	40,800,000
Stony Brook	Southampton - Student Center Addition	7,500,000
Stony Brook	Southampton-Marine Science Center	6,900,000
Stony Brook	Long Island Veterans Home	5,000,000
Stony Brook	Center of Excellence for Alzheimer's Disease/Equipment	2,000,000
Stony Brook	CPEP Unit	3,000,000
Stony Brook	Planning of Stony Brook Law School	250,000
Stony Brook	Stadium Expansion	2,700,000
Stony Brook	Stony Brook Law School Project	45,000,000
Stony Brook	University/Basketball Arena	12,300,000
Alfred Ceramics	Dining Hall	6,000,000
Alfred Ceramics	Binns Merrill Hall - Courtyard Infill	9,000,000
Brooklyn HSC	Life & Health Safety Improvements	25,300,000
Brooklyn HSC	Public Health Building	100,000,000
Brooklyn HSC	Expand Admin. Complex	17,600,000
Brooklyn HSC	Traditional and Alternative Energy Sources Development	6,000,000
Cornell	Stocking Hall Renovation & Replacement	64,000,000
Cornell	Stocking Hall Surfing	16,000,000
Cornell	Dairy Barn Replacement	7,000,000
SUNY Forestry	New Gateway Building	22,000,000
SUNY Forestry	New Academic Building	6,000,000
SUNY Forestry	Adirondack Ecological Center	2,500,000
SUNY Forestry	Student Recreation Center at Ranger School	250,000
Optometry	Campus Center for Student Life & Learning	4,500,000
Optometry	Clinic-Misc. Renovations	2,200,000

Syracuse HSC	Research Lab. Space/Addition	72,000,000
Syracuse HSC	New Academic Building	36,000,000
Syracuse HSC	Expansion of Binghamton Campus	12,450,000
Syracuse HSC	Cord Blood Center Phase II	10,000,000
Buffalo College	Renovate Science Building, Ph. I	45,000,000
Buffalo College	Renovate Science Building, Ph. II	48,262,000
Brockport	New Academic Building	29,300,000
Cortland	New Student Life Center	51,200,000
Empire State	Suffolk CC Amermann Campus Facility	12,900,000
Fredonia	New Science & Technology Building	38,000,000
Fredonia	Rockefeller Arts Center Classroom Addition	40,000,000
Geneseo	College Stadium - Major Rehab. and Addition	16,300,000
Geneseo	Brody Hall	800,000
Geneseo	HVAC Improvements	1,500,000
Geneseo	Track Improvements	750,000
New Paltz	New Science Building	48,026,000
New Paltz	Library Renovation	12,800,000
Old Westbury	Library/Academic Space Renovation	13,000,000
Oneonta	Fitzelle Hall Rehab.	36,000,000
Oneonta	Physical Science Building Rehab.	30,000,000
Oswego	General Science Lab.	69,500,000
Plattsburgh	Facilities Enhancements for School of Business	20,400,000
Potsdam	Performing Arts Building	55,000,000
Purchase	Integrated Center for Tech. Learning	20,900,000
Purchase	Theater Arts & Film Program Renovations	10,400,000
Alfred State	Student Union/Student Activities Center	27,500,000
Canton	CARC Ph. II	21,200,000
Cobleskill	Environmental Science and Technology Building	3,700,000
Cobleskill	Agriculture, Science & Technology Building	38,200,000
Delhi	Campus Master Plan	1,000,000
Delhi	New Day Care Center	6,000,000
Farmingdale	School of Business	28,900,000
Farmingdale	New Day Care Center	7,500,000
Farmingdale	Covered Practice Facility	175,000
Farmingdale	Physical Infrastructure	750,000
Farmingdale	Applied Mathematics Center	1,000,000
Farmingdale	Information Commons/Green Library	1,000,000
Maritime	New Academic Building	30,000,000
Maritime	Laboratory Accreditation Upgrades	4,500,000
Morrisville	Upgrade Athletic Center	5,000,000
Morrisville	Landscape/Campus Beautification	1,000,000
System Admin	Site Rehab/Plaza Renovation	5,000,000
Utica-Rome	Student Center Equipment	1,250,000
Utica-Rome	Field House Equipment	1,750,000
Utica-Rome	Center for Advanced Technology	27,500,000
Utica-Rome	Tiered Classroom	400,000
System-wide Initiatives	Albany Medical Center Instructional & Med Research Bldg.- East Campus	42,000,000
System-wide Initiatives	New York Network	2,000,000

1,675,613,000

Adirondack Community College	Regional Higher Education Center	278,000
Broome County Community College	Technology Building	5,000,000
Broome County Community College	Alms House Renovation	1,500,000
Columbia-Greene Community College	Rehabilitation and Improvement - Various Projects	950,000
Corning Community College	Renovations & Revitalization Ph. II	6,545,000
Corning Community College	Alterations & Additions to Goff Rd. Facility	718,000
Dutchess Community College	Hudson Hall Renovation	481,000
Dutchess Community College	Campus Infrastructure	1,793,000
Dutchess Community College	Washington Hall - Retaining Wall and Lab Exhaust	230,000
Dutchess Community College	Miscellaneous Repairs	100,000
Dutchess Community College	Browne Hall Renovations	300,000
Dutchess Community College	Hudson Hall MEP	1,328,000
Dutchess Community College	CBI Emergency Generator	254,000
Dutchess Community College	Taconic Hall Addition and Renovations	3,000,000
Dutchess Community College	Falcon Hall Improvements	100,000
Dutchess Community College	Sitework Repairs and Modifications-Parking Lot B	200,000
Dutchess Community College	Drumlin and Dutchess Renovation	467,000
Fashion Institute of Technology	Toy Design and Development Lab	150,000
Fashion Institute of Technology	C2 Building	74,000,000
Finger Lakes Community College	Auditorium and Performing Arts Facility	8,000,000
Finger Lakes Community College	Geneva Expansion	6,000,000
Fulton Montgomery Community College	Upgrade to Waste Water Treatment Plant	211,000
Herkimer Community College	Library Additions & Renovations	25,000
Herkimer Community College	Science Lab Updating and Remodeling	1,100,000
Hudson Valley Community College	New Parking Structure	7,800,000
Hudson Valley Community College	Brahan Science Center and Related Building Renovations	27,200,000
Jamestown Community College	Facilities Master Plan Update	70,000
Jamestown Community College	Science Building and Facility Enhancements	6,000,000
Mohawk Valley Community College	Campus wide Improvements	2,700,000
Mohawk Valley Community College	Field House	5,500,000
Monroe Community College	Field House	6,450,000
Monroe Community College	ATEC/Building #9	6,000,000
Nassau Community College	Road and Parking Paving	2,000,000
Nassau Community College	Window Replacement	600,000
Nassau Community College	Energy Savings Initiatives	3,000,000
Nassau Community College	Fire Alarms and Public Address System	2,100,000
Nassau Community College	New Performing Arts Building	20,800,000
Niagara County Community College	Construction of a New Culinary Arts Facility	6,600,000
Onondaga County Community College	Athletics Complex	16,500,000
Onondaga County Community College	Technology Improvements	891,000
Onondaga County Community College	Upgrade Biology Laboratories	1,350,000
Onondaga County Community College	Mawhinney Hall Renovation Phase III	2,059,000
Onondaga County Community College	Site Improvement	2,974,000
Onondaga County Community College	Relocate President's Suite	506,000
Onondaga County Community College	Prepare Program Study of Coulter Library	150,000
Onondaga County Community College	Construct New Academic/Administrative Building on East Quad	9,450,000
Onondaga County Community College	Campus-wide Energy Projects	338,000

Orange County Community College	Science, Engineering and Tech. Center	19,450,000
Orange County Community College	Improvements to Classroom Facilities	1,000,000
Rockland Community College	Multi-purpose Language Lab.	300,000
Rockland Community College	Master Plan Update	63,000
Rockland Community College	Academic II Building	250,000
Rockland Community College	Art Gallery and Art Studio Cultural Arts Center	100,000
Rockland Community College	Day Care Center	250,000
Rockland Community College	Building Energy Conservation	500,000
Rockland Community College	Elevators – Rehabilitation	900,000
Rockland Community College	Library Roof Replacement	550,000
Rockland Community College	Cultural Arts Center Roof Replacement	368,000
Rockland Community College	Field House Resurface	200,000
Rockland Community College	Campus Site Improvements	200,000
Rockland Community College	Tennis Court Resurface	38,000
Rockland Community College	Swimming Pool Repairs	125,000
Rockland Community College	Boiler Equipment Upgrade	150,000
Rockland Community College	Cultural Arts Center HVAC	75,000
Rockland Community College	Parking Lot and Road Repairs	625,000
Rockland Community College	Academic I Roof Replacement	250,000
Rockland Community College	Field House Roof Replacement	500,000
Rockland Community College	Library Improvements and Renovations	5,000,000
Rockland Community College	Field House Interior and Exterior Improvements	900,000
Rockland Community College	Installation of Emergency Notification System	200,000
Rockland Community College	Special Projects	150,000
Schenectady County Community College	Building Renovations	1,205,000
Schenectady County Community College	Athletics Field Relocation	425,000
Schenectady County Community College	Infrastructure Improvements	591,000
Schenectady County Community College	Athletic Field Access/Roadways	126,000
Schenectady County Community College	Building Renovations	573,000
Schenectady County Community College	HVAC Upgrades	787,000
Schenectady County Community College	Building Renovations	325,000
Schenectady County Community College	HVAC Upgrades	698,000
Schenectady County Community College	Infrastructure Improvements	1,301,000
Schenectady County Community College	Landscaping	250,000
Schenectady County Community College	HVAC Upgrades	687,000
Schenectady County Community College	Infrastructure Improvements	1,208,000
Schenectady County Community College	Building Renovations	691,000
Schenectady County Community College	Athletic Field Enhancements	923,000
Schenectady County Community College	Infrastructure Improvements	517,000
Schenectady County Community College	Public Safety/ Business Center	11,900,000
Schenectady County Community College	Campus Connecting Walkway	2,350,000
Schenectady County Community College	Building Renovations	2,112,000
Schenectady County Community College	Property Acquisition	125,000
Schenectady County Community College	Gateway Building Addition	850,000
Schenectady County Community College	Property Acquisition	125,000
Schenectady County Community College	Property Acquisition	125,000
Schenectady County Community College	Parking Garage	11,400,000
Suffolk County Community College	Fire Sprinkler Infrastructure	37,000

Suffolk County Community College	Reconstruction of Central Plaza	375,000
Suffolk County Community College	Renovations to Sagikos Building	3,050,000
Suffolk County Community College	Health and Science Facilities Eastern Campus	8,875,000
Suffolk County Community College	Learning Resource Center-Grant Campus	16,200,000
Suffolk County Community College	Air Conditioning College-Wide	3,775,000
Sullivan County Community College	Center for Advanced Science & Technology/Green Building Initiative	7,500,000
Sullivan County Community College	Renovations for Instructional Programs	125,000
Sullivan County Community College	Center for Advanced Science and Technology	3,000,000
Sullivan County Community College	Complete Mainframe Computer Upgrade	1,200,000
Sullivan County Community College	Safety Equipment across the Campus	400,000
Sullivan County Community College	Replacement of Roofs on Three Classroom Buildings	1,125,000
Sullivan County Community College	Upgrade of Current Computer Labs	500,000
Ulster County Community College	Improvements to Classroom Facilities	1,000,000
Ulster County Community College	Facilities Master Plan Phase I Update	420,000
Westchester Community College	Air Conditioning and CFC	122,000
Westchester Community College	Physical Education Field Improvements	1,433,000
Westchester Community College	Physical Education Building Renovations	2,098,000
Westchester Community College	Health Science Building Renovations	1,087,000
Westchester Community College	Administration Building Renovations	1,274,000
Westchester Community College	Technology Improvements	1,351,000
		370,153,000

Article VII

The Legislature enacts language to:

- Deny authorization to establish a University Capital Projects Review Board that would approve capital projects to be funded under the new SUNY and CUNY five-year capital plan.
- Deny language to increase regulatory flexibility for SUNY, including authorization for the SUNY trustees to relocate programs and sell surplus properties as a means to achieve efficiencies.
- Amend the Executive's language establishing the New York State Higher Education Endowment in the custody of the State Comptroller. The modified language establishes the Higher Education Endowment to consist of funds transferred into the endowment and deposited from any public and private sources. Investment earnings from the endowment would be dedicated to the City University of New York and the State University of New York, subject to State appropriation.
- Authorizes the SUNY Trustees to give due consideration to capital projects that support improvements in environmental conservation and energy and general cost savings.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADDITIONAL OPERATING AID	\$34,230,000
SUNY COMMUNITY COLLEGE BASE AID RESTORATION	\$15,006,525
COMMUNITY COLLEGE SMALL ENROLLMENT AID	\$1,000,000
EDUCATIONAL OPPORTUNITY PROGRAM (EOP)	\$839,500
COOPERATIVE EXTENSION FUNDING	\$573,000
SMALL BUSINESS DEVELOPMENT CENTERS	\$500,000
COMMUNITY COLLEGE RENTAL AID	\$184,000
CONTRACT COURSE AID	\$40,000
HIGH NEED PROGRAM EXPANSION	\$36,000
SUNY CHILDCARE	\$21,000

STATE UNIVERSITY CONSTRUCTION FUND

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
Special Revenue-Other	17,340,000	18,805,000	18,805,000	0
Total for STATE OPERATIONS	17,340,000	18,805,000	18,805,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

OFFICE OF WELFARE INSPECTOR GENERAL

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
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STATE OPERATIONS				
General Fund	408,000	420,000	420,000	0
Special Revenue-Other	929,000	1,177,000	1,177,000	0
Total for STATE OPERATIONS	1,337,000	1,597,000	1,597,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

MISCELLANEOUS: EDUCATION, LABOR & FAMILY ASSISTANCE

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	357,000	367,000	367,000	0
Special Revenue-Other	795,500	829,800	829,800	0
Special Revenue-Federal	30,000,000	30,000,000	30,000,000	0
Total for STATE OPERATIONS	31,152,500	31,196,800	31,196,800	0
National and Community Service				
General Fund	357,000	367,000	367,000	0
Special Revenue-Federal	30,000,000	30,000,000	30,000,000	0
Total for Program	30,357,000	30,367,000	30,367,000	0
Misc. Higher Ed.				
Special Revenue-Other	795,500	829,800	829,800	0
Total for Program	795,500	829,800	829,800	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.