

**TRANSPORTATION,
ECONOMIC DEVELOPMENT
& ENVIRONMENTAL
CONSERVATION**

**Summary of Recommended Appropriations
By Agency**

ADIRONDACK PARK AGENCY

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	5,548,000	5,548,000	5,548,000	0
Special Revenue-Federal	700,000	700,000	700,000	0
Total for STATE OPERATIONS	6,248,000	6,248,000	6,248,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF AGRICULTURE AND MARKETS

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	33,834,700	34,502,000	35,702,000	1,200,000
Special Revenue-Other	42,561,800	44,434,000	44,434,000	0
Special Revenue-Federal	29,644,000	29,644,000	29,644,000	0
Enterprise	23,360,200	24,161,000	24,161,000	0
Fiduciary	1,806,100	1,836,000	1,836,000	0
Total for STATE OPERATIONS	131,206,800	134,577,000	135,777,000	1,200,000
AID TO LOCALITIES				
General Fund	28,237,350	21,164,000	32,059,000	10,895,000
Special Revenue-Federal	20,000,000	20,000,000	20,000,000	0
Total for Agency	48,237,350	41,164,000	52,059,000	10,895,000
Grants In Aid	0	0	1,527,365	1,527,365
Total for AID TO LOCALITIES	48,237,350	41,164,000	53,586,365	12,422,365
CAPITAL PROJECTS				
Misc. Capital Projects	2,000,000	2,000,000	2,000,000	0
Capital Projects Fund	1,750,000	1,750,000	11,750,000	10,000,000
Total for CAPITAL PROJECTS	3,750,000	3,750,000	13,750,000	10,000,000

LEGISLATIVE ACTION

The Legislature appropriates \$201,586,000 on an All Funds basis, an increase of \$22,095,000 from the Executive's budget submission. In addition, there is an appropriation of \$1,527,365 for other programs.

Legislative Changes

The Legislature restores \$1,200,000 in funding for 21 food inspector positions. The reduction in positions was linked to the Executive's proposal to move from annual food inspections to a "risk-based" inspection program.

The Legislature provides \$10,000,000 in Capital Projects funding for the Cornell University School of Agriculture and Experimental Station Grape Genomics Research Facility.

Article VII

The Legislature denies the legislation proposed by the Executive that would replace the annual food inspection requirement, for certain food establishments, with a risk-based approach at a frequency determined by the Department.

The Legislature denies the legislation proposed by the Executive that would increase penalties for certain violations of the Agriculture and Markets Law and failure to comply with Department orders.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
GRAPE GENOMICS RESEARCH FACILITY	\$10,000,000
FARM VIABILITY INSTITUTE	\$4,322,000
NEW YORK WINE MARKETING PROGRAM	\$1,800,000
FOOD INSPECTORS	\$1,200,000
NEW YORK STATE AGRITOURISM	\$750,000
CENTER FOR DAIRY EXCELLENCE	\$505,000
PLUM POX VIRUS ERADICATION AND INDEMNITY PROGRAM	\$500,000
CORNELL RABIES - LONG ISLAND RABIES	\$350,000
NEW YORK STATE APPLE GROWERS' ASSOCIATION	\$260,000
CLUSTER-BASED INDUSTRY/AGRIBUSINESS GRANTS	\$250,000
FUTURE FARMERS OF AMERICA	\$230,500
CORNELL QUALITY MILK PROMOTION	\$222,000
NORTHERN NEW YORK AGRICULTURAL DEVELOPMENT	\$200,000
CORNELL PHYTOPHTHORA RESEARCH	\$200,000
CORNELL COOPERATIVE EXTENSION-DEER DAMAGE CONTROL	\$200,000
LONG ISLAND WINE MARKETING	\$200,000
NEW YORK STATE TURFGRASS ASSOCIATION	\$175,000
NEW YORK AGRIDEVELOPMENT CORPORATION	\$150,000
NEW YORK STATE MAPLE PRODUCERS' ASSOCIATION	\$150,000
CORNELL AGRICULTURE IN THE CLASSROOM	\$142,000
AGRI-BUSINESS CHILD DEVELOPMENT	\$130,000
ASSOCIATION OF AGRICULTURAL EDUCATORS	\$117,500
NEW YORK SEAFOOD COUNCIL	\$100,000
TRACTOR ROLLOVER PROGRAM	\$100,000
CORNELL UNIVERSITY RABIES PROGRAM - CHATAUQUA COUNTY	\$100,000
CORNELL HUDSON VALLEY FRUIT LABORATORY	\$85,000
NY AGRICULTURAL LAND TRUST REVOLVING LOAN FUND	\$30,000
NEW YORK WINE AND GRAPE FOUNDATION	\$20,000
CORNELL UNIVERSITY INTEGRATED PEST MANAGEMENT	\$20,000
NEW YORK BEEF PRODUCERS BULL TESTING	\$16,000
NEW YORK BEEF PRODUCERS EMPIRE HEIFER DEVELOPMENT	\$14,000
CORNELL - CATTLE HEALTH ASSURANCE PROGRAM	\$9,000
LOCAL FAIRS	\$9,000
APIARY INSPECTION	\$8,000
CORNELL AVIAN DISEASE PROGRAM	\$6,000
CORNELL WILDLIFE RABIES VACCINATION PROGRAM	\$5,000
CORNELL UNIVERSITY - GENEVA EXPERIMENT STATION (SEED INSPECTION PROGRAM)	\$4,000
CORNELL APIARY PROGRAM	\$2,000
CORNELL ONION RESEARCH	\$2,000
CORNELL GRAPE ENTOMOLOGIST - FREDONIA EXPERIMENT STATION	\$1,000

BANKING DEPARTMENT

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
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STATE OPERATIONS				
Special Revenue-Other	96,642,000	96,083,000	96,083,000	0
Total for STATE OPERATIONS	96,642,000	96,083,000	96,083,000	0
AID TO LOCALITIES				
Special Revenue-Other	1,500,000	3,500,000	3,500,000	0
Total for AID TO LOCALITIES	1,500,000	3,500,000	3,500,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF ECONOMIC DEVELOPMENT

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	38,668,000	47,217,000	45,467,000	(1,750,000)
Special Revenue-Other	5,415,000	5,390,000	5,390,000	0
Special Revenue-Federal	1,000,000	1,000,000	1,000,000	0
Total for STATE OPERATIONS	45,083,000	53,607,000	51,857,000	(1,750,000)
AID TO LOCALITIES				
General Fund	14,001,610	8,293,000	12,093,000	3,800,000
Total for Agency	14,001,610	8,293,000	12,093,000	3,800,000
Grants In Aid	0	0	4,383,610	4,383,610
Total for AID TO LOCALITIES	14,001,610	8,293,000	16,476,610	8,183,610

LEGISLATIVE ACTION

The Legislature appropriates \$63,950,000 on an All Funds basis, a net increase of \$2,050,000 from the Executive budget submission. In addition, there is an appropriation of \$4,383,610 for other programs.

Legislative Changes

The Legislature accepts the Executive's recommendation to provide \$3,500,000 in new funding for Business Marketing. Of this total amount, \$1,750,000 will support a new Business Marketing matching grants program.

Article VII

The Legislature adopts legislation creating a Business Marketing matching grants program.

The Legislature adopts legislation to codify best practices and expert involvement related to the I Love NY brand including oversight, planning and reporting.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
EMPIRE ZONE ADMINISTRATION FUNDING	\$2,300,000
BROOME COUNTY COMMUNITY CHARITIES	\$500,000
WESTERN NEW YORK REGIONAL BUSINESS MARKETING	\$300,000
ADIRONDACK NORTH COUNTRY ASSOCIATION	\$300,000
GRIFFISS LOCAL DEVELOPMENT CORP. (GLDC)	\$150,000
CORNING CLASSIC CHARITIES, INC.	\$150,000
GLENS FALLS/SOUTH STREET REVITALIZATION PROGRAM	\$100,000

NYS ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
Special Revenue-Other	5,914,000	7,945,000	7,945,000	0
Special Revenue-Federal	0	0	45,000	45,000
Total for STATE OPERATIONS	5,914,000	7,945,000	7,990,000	45,000
AID TO LOCALITIES				
Special Revenue-Other	10,142,000	10,301,000	10,301,000	0
Total for AID TO LOCALITIES	10,142,000	10,301,000	10,301,000	0
CAPITAL PROJECTS				
Capital Projects Fund - Authority Bonds	13,500,000	13,500,000	13,500,000	0
Total for CAPITAL PROJECTS	13,500,000	13,500,000	13,500,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$31,791,000 on an All Funds basis, an increase of \$45,000 from the Executive budget submission.

Article VII

The Legislature accepts the Executive proposal to provide continued authorization for the New York State Research and Development Authority (NYSERDA) to finance certain activities through assessments on utilities.

The Legislature also accepts the Executive proposal to transfer NYSERDA funds totaling \$913,000 to the General Fund.

The Legislature provides authorization to allow certain petroleum overcharge restitution funds to be disbursed by the Power Authority of the State of New York.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
PETROLEUM OVERCHARGE RESTITUTION	\$45,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	141,666,850	141,466,300	145,166,300	3,700,000
Special Revenue-Other	284,151,000	288,907,000	288,907,000	0
Special Revenue-Federal	79,240,000	64,252,000	64,252,000	0
Internal Service Fund	60,000	60,000	60,000	0
Total for STATE OPERATIONS	505,117,850	494,685,300	498,385,300	3,700,000
AID TO LOCALITIES				
General Fund	8,246,445	1,755,572	9,068,102	7,312,530
Total for Agency	8,246,445	1,755,572	9,068,102	7,312,530
Grants In Aid	0	0	1,795,790	1,795,790
Total for AID TO LOCALITIES	8,246,445	1,755,572	10,863,892	9,108,320
CAPITAL PROJECTS				
Capital Projects Fund	34,300,000	31,884,000	31,884,000	0
Capital Projects Fund - Advances	350,000	10,000,000	10,000,000	0
Federal Capital Projects Fund	150,600,000	154,000,000	154,000,000	0
Clean Water-Clean Air Implementation Fund	1,050,000	1,050,000	1,050,000	0
Environmental Protection Fund	250,000,000	250,000,000	255,000,000	5,000,000
Natural Resource Damages Fund	26,000,000	0	0	0
Capital Projects Fund - EQBA (Bondable)	0	327,000	0	(327,000)
Capital Projects Fund - PWBA (Bondable)	0	14,468,000	0	(14,468,000)
Cap Proj Fund - DEC Regular Auth Bonds	12,000,000	12,000,000	12,000,000	0
Cap Proj Fund - State Revolving Fund Auth Bonds	29,600,000	29,600,000	29,600,000	0
Capital Project Fund - Onondaga Lake (Auth. Bonds)	10,000,000	10,000,000	10,000,000	0
Hazardous Waste Remedial Fund - Oversight and Assesment	24,375,000	25,275,000	15,275,000	(10,000,000)
Hazardous Waste Remedial Fund - Cleanup	120,000,000	120,000,000	120,000,000	0
Total for CAPITAL PROJECTS	658,275,000	658,604,000	638,809,000	(19,795,000)

LEGISLATIVE ACTION

The Legislature appropriates \$1,146,262,402 on an All Funds basis, a net decrease of \$8,782,470 from the Executive budget recommendation. In addition, there is an appropriation of \$1,795,790 for other programs.

Legislative Reductions

The Legislature denies the Executive's proposal to reprogram \$327,000 of 1972 Environmental Quality Bond Act reappropriations and \$14,468,000 of 1965 Pure Waters Bond Act reappropriations for various water quality improvement projects.

The Legislature reduces an Executive proposed appropriation for the Brownfield Opportunity Areas (BOA) program by \$10,000,000.

Legislative Changes

Environmental Protection Fund (EPF)

The Legislature appropriates \$255,000,000 for the EPF, an increase of \$5,000,000 over State Fiscal Year (SFY) 2007-08, to be allocated as follows:

Solid Waste Account

- \$2,000,000 for Land Fill Closure
 - \$10,825,000 for Municipal Recycling
 - \$1,000,000 for a Pollution Prevention Institute
 - \$8,750,000 for Secondary Materials and Marketing Projects
 - \$1,500,000 for Natural Resource Damages
 - \$2,475,000 for Pesticide Database/Cornell Breast Cancer Environmental Risk Factors (BCERF)
- Total: \$26,550,000**

Parks and Recreation

- \$23,375,000 for Waterfront Revitalization Projects
 - \$1,625,000 for the Beacon Institute
 - \$1,000,000 for Long Island Water Projects
 - \$1,000,000 for Rensselaer County Waterfront Development
 - \$250,000 for the Upper Susquehanna Coalition
 - \$5,000,000 for Stewardship Projects
 - \$21,225,000 for Municipal Park Projects
 - \$750,000 for Belleayre Mountain Capital Projects
 - \$1,000,000 for Hudson River Park
 - \$9,000,000 for Zoos, Botanical Gardens and Aquaria
 - \$1,000,000 for the Catskill Interpretive Center
 - \$3,000,000 for the Hudson-Fulton-Champlain Quadricentennial
 - \$2,000,000 for Solar Energy Initiatives
- Total: \$70,225,000**

Open Space & Water

- \$66,575,000 for Land Acquisition
- \$1,500,000 for Biodiversity Stewardship
- \$30,000,000 for Farmland Protection
- \$2,000,000 for the Albany Pine Bush Commission
- \$1,100,000 for the Long Island Pine Barrens Commission
- \$2,500,000 for a Smart Growth Initiative
- \$5,000,000 for the Invasive Species Program

- \$5,000,000 for the Oceans & Great Lakes Initiative
 - \$12,000,000 for Water Quality Improvement Projects
 - \$900,000 for the Long Island South Shore Estuary Reserve
 - \$13,000,000 for Agricultural Non-Point Source Pollution Control
 - \$6,500,000 for Municipal Non-Point Source Pollution Control
 - \$3,000,000 for Soil & Water Conservation Districts
 - \$2,300,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance
 - \$6,500,000 for the Hudson River Estuary Plan
 - \$350,000 for Agricultural Waste Management
- Total: \$158,225,000**

Article VII

The Legislature does not accept the Executive's proposal to include an expansion of the Bottle Bill within the budget process.

The Legislature denies the Executive's proposal to increase, from \$45 to \$80, the maximum per ton emission fee for regulated contaminants under Title V of the Clean Air Act. The Legislature also denies the Executive's proposal to establish a \$5,000 minimum fee per facility and eliminate the current annual 6,000 ton cap.

The Legislature authorizes, for three years, the current time frames for review of pesticide product registration applications and the pesticide product registration fee.

The Legislature approves the Executive's proposal to increase the amount of the General Fund guarantee repayment to the EPF by \$125,000,000, to a cumulative total of \$447,171,000.

The Legislature amends the definition of municipality in the non-hazardous municipal landfill closure program to include a college for the purposes of Chapter 55 of the Laws of 2006.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
EPF - GENERAL APPROPRIATION INCREASE	\$5,000,000
REJECT TITLE V FEES	\$2,700,000
STONYBROOK MARINE AND ATMOSPHERIC SCIENCE	\$1,500,000
DEC PUBLIC EDUCATION	\$1,000,000
CHILDREN'S ENVIRONMENTAL HEALTH CENTERS OF EXCELLENCE IN NYS	\$800,000
OAK BRUSH STATE PRESERVE AT EDGEWOOD	\$500,000
FINGER LAKES INSTITUTE FOR WATER QUALITY	\$500,000
CORNELL COMMUNITY INTEGRATED PEST MANAGEMENT	\$400,000
BPU OXYCOAL PLANT- JAMESTOWN	\$400,000
INTERSTATE ENVIRONMENTAL COMMISSION	\$396,280
GREENWOOD LAKE BI-STATE COMMISSION	\$300,000
SEA GRANT INSTITUTE	\$250,000
DELAWARE RIVER BASIN FLOOD CONTROL	\$250,000
CHAMPLAIN WATERSHED IMPROVEMENT COALITION	\$250,000
TRUDEAU INSTITUTE ON SARANAC LAKE	\$250,000
ADIRONDACK WATERSHED INSTITUTE	\$250,000
PECONIC ESTUARY	\$200,000

ROAD SALT STUDY- ADIRONDACKS	\$200,000
STATEN ISLAND SOUTH SHORE FEASIBILITY STUDY	\$200,000
SUSQUEHANNA RIVER BASIN COMMISSION	\$188,000
TOWN OF NORTH ELBA/ORDA PROMOTION	\$155,250
DELAWARE RIVER BASIN COMMISSION (DRBC)	\$123,000
RIVERHEAD FOUNDATION - MARINE RESEARCH AND PRESERVATION	\$100,000
FLOOD MITIGATION STUDY- VILLAGE OF LARCHMONT	\$100,000

ENVIRONMENTAL FACILITIES CORPORATION

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
Special Revenue-Other	13,552,000	13,828,000	13,828,000	0
Total for STATE OPERATIONS	13,552,000	13,828,000	13,828,000	0
CAPITAL PROJECTS				
Capital Projects Fund	4,400,000	0	0	0
Clean Water-Clean Air Implementation Fund	343,000	343,000	343,000	0
Total for CAPITAL PROJECTS	4,743,000	343,000	343,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	30,994,000	34,133,000	34,133,000	0
Special Revenue-Other	56,993,000	56,993,000	56,993,000	0
Special Revenue-Federal	10,651,000	10,651,000	10,651,000	0
Total for STATE OPERATIONS	98,638,000	101,777,000	101,777,000	0
AID TO LOCALITIES				
General Fund	64,322,762	50,340,000	58,782,470	8,442,470
Special Revenue-Other	10,000,000	9,900,000	9,900,000	0
Special Revenue-Federal	92,450,000	92,450,000	92,450,000	0
Total for Agency	166,772,762	152,690,000	161,132,470	8,442,470
Grants In Aid	0	0	2,440,030	2,440,030
Total for AID TO LOCALITIES	166,772,762	152,690,000	163,572,500	10,882,500
CAPITAL PROJECTS				
Housing Program Fund	74,200,000	74,200,000	174,200,000	100,000,000
Total for CAPITAL PROJECTS	74,200,000	74,200,000	174,200,000	100,000,000

LEGISLATIVE ACTION

The Legislature appropriates \$437,109,470 on an All Funds basis, an increase of \$108,442,470 over the Executive's proposal. In addition, there is an appropriation of \$2,440,030 for other programs.

Legislative Changes

The Legislature provides an additional \$100,000,000 in capital assistance to augment the Executive's proposal. Additional capital assistance is allocated to the following entities or programs: Low Income Housing Trust Fund – \$31,000,000; Affordable Housing Corporation – \$20,000,000; Homes for Working Families Program – \$10,000,000; Homeless Housing and Assistance Program – \$6,500,000; Rural Areas Revitalization Program – \$6,000,000; Public Housing Modernization – \$5,000,000; Main Street Program – \$5,000,000; Infrastructure Development Demonstration Program – \$5,000,000; HOPE/Restore – \$4,000,000; Access to Home – \$4,000,000; and Urban Initiatives – \$3,500,000.

The Legislature provides an additional \$3,500,000 for the Neighborhood Preservation Program and \$1,788,000 for the Rural Preservation Program.

The Legislature provides \$987,470 for a Tenant Security Pilot Program to be administered by the New York City Housing Authority.

The Legislature provides an appropriation of \$975,000 to continue support for the Urban Homeownership Assistance Program.

The Legislature provides \$600,000 for a new "Downtown Heritage Restoration Program", to provide assistance to the Home Headquarters – \$200,000 and the Interfaith Alliance – \$400,000.

The Legislature augments an Executive appropriation for the Rural Rental Assistance Program by \$392,000 to provide a SFY 2008-09 appropriation of \$19,604,000.

The Legislature provides a partial restoration of \$200,000 to the Lead Poisoning Prevention and Demonstration Program.

Article VII

The Legislature approves an Executive proposal to permit the Commissioner of Housing and Community Development to authorize an additional \$4,000,000 in Low Income Housing Tax Credits.

The Legislature amends the Private Housing Finance Law to increase the aggregate cap for housing contracts with Neighborhood Preservation Companies.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
LOW INCOME HOUSING TRUST FUND PROGRAM - ADDITIONAL SUPPORT	\$31,000,000
AFFORDABLE HOUSING CORPORATION - ADDITIONAL SUPPORT	\$20,000,000
HOMES FOR WORKING FAMILIES - ADDITIONAL SUPPORT	\$10,000,000
HOMELESS HOUSING ASSISTANCE PROGRAM (HHAP) - ADDITIONAL SUPPORT	\$6,500,000
RURAL AREA REVITALIZATION PROGRAM	\$6,000,000
INFRASTRUCTURE DEVELOPMENT DEMONSTRATION PROGRAM	\$5,000,000
MAIN STREET PROGRAM	\$5,000,000
PUBLIC HOUSING MODERNIZATION PROGRAM - ADDITIONAL SUPPORT	\$5,000,000
ACCESS TO HOME PROGRAM	\$4,000,000
HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY - ADDITIONAL SUPPORT	\$4,000,000
NEIGHBORHOOD PRESERVATION PROGRAM	\$3,500,000
URBAN INITIATIVES PROGRAM	\$3,500,000
RURAL PRESERVATION PROGRAM	\$1,788,000
NYCHA TENANT PILOT PROGRAM	\$987,470
URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM	\$975,000
DOWNTOWN HERITAGE RESTORATION PROGRAM	\$600,000
RURAL RENTAL ASSISTANCE PROGRAM	\$392,000
LEAD POISONING PREVENTION AND DEMONSTRATION PROGRAM	\$200,000

HUDSON RIVER PARK TRUST

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
CAPITAL PROJECTS				
Capital Projects Fund - Advances	0	25,000,000	25,000,000	0
Total for CAPITAL PROJECTS	0	25,000,000	25,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

INSURANCE DEPARTMENT

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	101,000,000	100,000,000	100,000,000	0
Special Revenue-Other	199,182,000	214,387,000	214,387,000	0
Special Revenue-Federal	0	150,000	150,000	0
Total for STATE OPERATIONS	300,182,000	314,537,000	314,537,000	0
AID TO LOCALITIES				
Special Revenue-Other	0	26,021,000	26,021,000	0
Total for AID TO LOCALITIES	0	26,021,000	26,021,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature denies the Executive's proposal to increase fines and penalties for various violations of the Insurance Law; to authorize the Superintendent of Insurance to issue cease and desist orders under certain circumstances; and to increase the length of time that an insurer must wait to obtain a license after revocation.

DIVISION OF THE LOTTERY

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
Special Revenue-Other	132,357,300	120,314,100	120,314,100	0
Total for STATE OPERATIONS	132,357,300	120,314,100	120,314,100	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature amends the Executive's proposal that would permanently authorize the operation of Quick Draw and instead extends the authorization for two years, expiring on May 31, 2010. The Legislature also denies the Executive's proposal to eliminate Quick Draw restrictions relating to food sales, hours of operation and the size of the facility.

In addition, the Legislature denies the Executive's proposals to authorize video lottery gaming at Belmont Park and the privatization of certain portions of the Lottery to fund a Higher Education Endowment Fund.

STATE OF NEW YORK MORTGAGE AGENCY

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	76,800,000	76,800,000	76,800,000	0
Total for STATE OPERATIONS	76,800,000	76,800,000	76,800,000	0
AID TO LOCALITIES				
General Fund	293,718,000	255,009,000	255,009,000	0
Total for AID TO LOCALITIES	293,718,000	255,009,000	255,009,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature denies an Executive proposal to create a new "Housing Opportunity Fund" which would have utilized the proceeds from the sale of certain land and Mortgage Insurance Fund reserves to create affordable, supportive and workforce housing options throughout the State.

The Legislature enacts legislation to direct \$100,000,000 in Mortgage Insurance Fund reserves to support the following housing initiatives: the Mitchell-Lama Rehabilitation and Preservation Program and the All Affordable Program (\$54,000,000); a new "Subprime Foreclosure Prevention Services Program" (\$25,000,000); a new "Greater Catskills Flood Remediation Program" (\$15,000,000) and the Homeownership and Economic Stabilization for Long Island Program (\$6,000,000).

DEPARTMENT OF MOTOR VEHICLES

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
Special Revenue-Other	95,970,000	97,889,000	97,889,000	0
Special Revenue-Federal	15,960,000	14,841,000	14,841,000	0
Internal Service Fund	9,500,000	10,500,000	10,500,000	0
Total for STATE OPERATIONS	121,430,000	123,230,000	123,230,000	0
AID TO LOCALITIES				
Special Revenue-Federal	17,240,000	17,264,000	17,264,000	0
Total for AID TO LOCALITIES	17,240,000	17,264,000	17,264,000	0
CAPITAL PROJECTS				
Dedicated Highway and Bridge Trust Fund	199,806,000	221,453,000	221,453,000	0
Total for CAPITAL PROJECTS	199,806,000	221,453,000	221,453,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature accepts the Executive's proposal to allow DMV to make available enhanced drivers' licenses and non-driver identification cards to New York State residents for an additional fee of thirty dollars.

The Legislature denies the proposal regarding modifications to New York State Law with respect to federal commercial driver's license requirements, and agrees to review the programmatic issue outside the confines of the State budget process.

The Legislature denies the proposal to transfer the adjudication of all traffic violations in the City of Buffalo from the New York State Department of Motor Vehicles' Traffic Violations Bureau to the City of Buffalo.

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	8,226,000	8,626,000	8,626,000	0
Special Revenue-Other	400,000	400,000	400,000	0
Total for STATE OPERATIONS	8,626,000	9,026,000	9,026,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	138,584,100	142,230,100	142,230,100	0
Special Revenue-Other	69,493,900	69,836,900	69,836,900	0
Special Revenue-Federal	4,735,900	5,200,900	5,200,900	0
Enterprise	2,500,000	1,500,000	1,500,000	0
Total for STATE OPERATIONS	215,313,900	218,767,900	218,767,900	0
AID TO LOCALITIES				
General Fund	20,655,646	3,920,000	5,070,000	1,150,000
Special Revenue-Other	5,750,000	5,635,000	5,635,000	0
Special Revenue-Federal	5,620,000	5,120,000	5,120,000	0
Total for Agency	32,025,646	14,675,000	15,825,000	1,150,000
Grants In Aid	0	0	16,440,510	16,440,510
Total for AID TO LOCALITIES	32,025,646	14,675,000	32,265,510	17,590,510
CAPITAL PROJECTS				
Misc. Capital Projects	3,300,000	3,800,000	3,800,000	0
State Parks Infrastructure Fund	34,200,000	144,200,000	129,200,000	(15,000,000)
Federal Capital Projects Fund	4,000,000	4,000,000	4,000,000	0
Fiduciary Funds - Misc Combined				
Expendable Trust Fund	10,000,000	10,000,000	10,000,000	0
Total for CAPITAL PROJECTS	51,500,000	162,000,000	147,000,000	(15,000,000)

LEGISLATIVE ACTION

The Legislature appropriates \$381,592,900 on an All Funds basis, a net decrease of \$13,850,000 from the Executive budget submission. In addition, there is an appropriation of \$16,440,510 for other programs.

Legislative Changes

The Legislature provides \$95,000,000 in new funding for various parks capital projects, as well as funds for capital improvements at Department of Environmental Conservation facilities and the State Fair. See Appendix: Parks Capital for a list of projects designated by the Executive to receive funding from this appropriation.

Article VII

The Legislature approves the Executive's proposal to authorize the Power Authority of the State of New York to transfer \$8,000,000 to the Office of Parks, Recreation and Historic Preservation for the operation and maintenance of state parks near the Niagara and Saint Lawrence-FDR power projects, respectively.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
MOHAWK VALLEY HERITAGE CORRIDOR COMMISSION	\$300,000
FRENCH AND INDIAN WAR 250TH ANNIVERSARY COMMEMORATIVE COMMISSION	\$250,000
HISTORIC SARATOGA-WASHINGTON ON THE HUDSON PARTNERSHIP	\$250,000
NEW YORK CITY PARKS - QUEENS	\$125,000
LONG ISLAND NORTH SHORE HERITAGE AREA COMMISSION	\$100,000
HISTORIC CHERRY HILL	\$75,000
ALBANY COUNTY CONVENTION AND VISITORS' BUREAU- HUDSON-FULTON-CHAMPLAIN QUADRICENTENNIAL	\$50,000

DEPARTMENT OF PUBLIC SERVICE

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
Special Revenue-Other	76,303,000	78,137,000	78,137,000	0
Special Revenue-Federal	1,691,000	1,691,000	1,691,000	0
Total for STATE OPERATIONS	77,994,000	79,828,000	79,828,000	0
AID TO LOCALITIES				
Special Revenue-Other	400,000	550,000	550,000	0
Total for AID TO LOCALITIES	400,000	550,000	550,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature accepts the continued authorization for the Department of Public Service and other State agencies to finance certain activities through assessments on public utilities and cable companies.

The Legislature accepts the Executive's proposed one-year extension of the Power for Jobs program and energy cost savings benefits through June 30, 2009. The Legislature also directs the Power Authority of the State of New York to contribute \$25 million for State Fiscal Year (SFY) 2008-09 to cover the costs associated with the Power for Jobs program and energy cost savings benefits. In addition, the Legislature denies the Executive's proposed creation of a new Electricity Cost Discount program that would have commenced July 1, 2009.

STATE RACING AND WAGERING BOARD

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
Special Revenue-Other	24,768,000	25,018,000	25,018,000	0
Total for STATE OPERATIONS	24,768,000	25,018,000	25,018,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

GOVERNOR'S OFFICE OF REGULATORY REFORM

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	3,751,000	3,605,000	3,605,000	0
Total for STATE OPERATIONS	3,751,000	3,605,000	3,605,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

SCIENCE, TECHNOLOGY AND INNOVATION, NYS FOUNDATION FOR

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	4,227,000	4,036,000	4,036,000	0
Special Revenue-Other	500,000	500,000	500,000	0
Total for STATE OPERATIONS	4,727,000	4,536,000	4,536,000	0
AID TO LOCALITIES				
General Fund	49,740,000	46,639,000	45,519,000	(1,120,000)
Special Revenue-Federal	6,500,000	0	0	0
Total for Agency	56,240,000	46,639,000	45,519,000	(1,120,000)
Grants In Aid	0	0	445,000	445,000
Total for AID TO LOCALITIES	56,240,000	46,639,000	45,964,000	(675,000)

LEGISLATIVE ACTION

The Legislature appropriates \$50,055,000 on an All Funds basis, a decrease of \$1,120,000 from the Executive budget submission. In addition, there is an appropriation of \$445,000 for other programs.

Legislative Changes

The Legislature denies the Executive's recommendation to provide \$3,920,000 for a high performance computing initiative.

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
RIT - CENTER FOR INTEGRATED MANUFACTURING STUDIES (CIMS)	\$750,000
EXCELL PARTNERS	\$750,000
CEN- INSTITUTE FOR EXCELLENCE IN MANUFACTURING	\$500,000
CENTERS FOR REMANUFACTURING AND EDUCATION	\$400,000
CENTER FOR ECONOMIC GROWTH	\$250,000
NEW YORK LOVES BIO GLOBAL MARKETING PROGRAM	\$150,000

DEPARTMENT OF STATE

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	20,828,000	22,611,000	22,611,000	0
Special Revenue-Other	41,508,000	46,753,000	43,753,000	(3,000,000)
Special Revenue-Federal	11,402,000	11,402,000	11,402,000	0
Total for STATE OPERATIONS	73,738,000	80,766,000	77,766,000	(3,000,000)
AID TO LOCALITIES				
General Fund	25,248,490	0	6,341,911	6,341,911
Special Revenue-Other	14,650,000	15,106,700	15,106,700	0
Special Revenue-Federal	61,400,000	61,400,000	61,400,000	0
Total for Agency	101,298,490	76,506,700	82,848,611	6,341,911
Grants In Aid	0	0	24,478,300	24,478,300
Total for AID TO LOCALITIES	101,298,490	76,506,700	107,326,911	30,820,211

LEGISLATIVE ACTION

The Legislature appropriates \$160,614,611 on an All Funds basis, a net increase of \$3,341,911 over the Executive Budget submission. In addition, there is an appropriation of \$24,478,300 for other programs.

Legislative Reductions

The Legislature denies an appropriation of \$3,000,000 from the Legal Services Assistance Fund for the creation of a new Office of Indigent Defense Services within the Department of State.

Legislative Changes

The Legislature provides \$4,241,911 for civil legal services programs to assist the indigent.

The Legislature provides \$2,100,000 to the New York City Department of Citywide Administrative Services for the purchase of automated external defibrillators.

Article VII

The Legislature amends the Executive's proposal to provide the Secretary of State with permanent authorization to charge increased fees for the expedited handling of documents, and instead extends such authorization for one additional year.

The Legislature rejects the Executive's proposal to conform the State's Community Services Block Grant (CSBG) Program to now-expired Federal CSBG statutes. The Legislature extends the State's existing CSBG funding formula for one additional year.

The Legislature rejects the Executive's proposal to establish a new Office of Indigent Defense Services under the Department of State, and further rejects an Executive proposal to cap the amount of reimbursement that the Indigent Legal Service Fund may provide to localities for the provision of criminal defense services.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
CIVIL LEGAL SERVICES	\$4,241,911
NYC DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES-AUTOMATIC EXTERNAL DEFIBRILLATORS	\$2,100,000

DEPARTMENT OF TAXATION AND FINANCE

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	311,352,000	309,720,000	314,720,000	5,000,000
Special Revenue-Other	76,420,000	86,837,000	86,837,000	0
Special Revenue-Federal	582,000	2,582,000	2,582,000	0
Internal Service Fund	47,502,000	46,202,000	46,202,000	0
Total for STATE OPERATIONS	435,856,000	445,341,000	450,341,000	5,000,000

LEGISLATIVE ACTION

The Legislature appropriates \$450,341,000 on an all funds basis, an increase of \$5,000,000 from the Executive Budget submission.

Legislative Changes

The Legislature provides an additional \$5,000,000 in the audit, collection and enforcement program to provide 120 auditors that are expected to generate \$125 million in incremental revenue to the State.

Article VII

The Legislature modifies the Executive's proposal to allow the Commissioner of Taxation and Finance to require certain taxpayers to file their tax returns and make payments electronically. This does not affect New York State and New York City personal income tax individual filers. Tax preparers, who prepared 100 or more returns on or after January 1, 2007, are now required to file electronically.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
AUDIT, COLLECTION AND ENFORCEMENT	\$5,000,000

DIVISION OF TAX APPEALS

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	3,228,000	3,273,000	3,273,000	0
Total for STATE OPERATIONS	3,228,000	3,273,000	3,273,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

NEW YORK STATE THRUWAY AUTHORITY

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
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CAPITAL PROJECTS				
NYS Canal System Development Fund	2,000,000	2,000,000	2,000,000	0
Total for CAPITAL PROJECTS	2,000,000	2,000,000	2,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF TRANSPORTATION

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	0	0	4,050,000	4,050,000
Special Revenue-Other	32,467,000	31,868,000	31,868,000	0
Special Revenue-Federal	15,519,000	17,165,000	17,165,000	0
Total for STATE OPERATIONS	47,986,000	49,033,000	53,083,000	4,050,000
AID TO LOCALITIES				
General Fund	105,893,300	100,957,000	107,107,000	6,150,000
Special Revenue-Other	2,063,569,000	2,211,997,000	2,211,997,000	0
Special Revenue-Federal	46,415,000	53,910,000	53,910,000	0
Dedicated Mass Transportation Trust Fund	647,300,000	618,772,000	618,772,000	0
Total for Agency	2,863,177,300	2,985,636,000	2,991,786,000	6,150,000
Grants In Aid	0	0	1,459,000	1,459,000
Total for AID TO LOCALITIES	2,863,177,300	2,985,636,000	2,993,245,000	7,609,000
CAPITAL PROJECTS				
General Fund	0	0	5,000,000	5,000,000
Fiduciary	50,000,000	50,000,000	50,000,000	0
Capital Projects Fund	3,000,000	0	0	0
Federal Capital Projects Fund	2,033,299,000	2,071,000,000	2,071,000,000	0
Dedicated Mass Transportation Trust Fund	81,600,000	70,471,000	70,471,000	0
Dedicated Highway and Bridge Trust Fund	1,909,247,000	2,085,396,000	1,945,576,000	(139,820,000)
NY Metro Transportation Account	15,894,000	19,094,000	19,094,000	0
Cap. Proj. Fund - Rebuild Renew NY 2005 - Bondable	352,000,000	337,000,000	337,000,000	0
Regional Aviation Fund	0	4,000,000	4,000,000	0
Total for CAPITAL PROJECTS	4,445,040,000	4,636,961,000	4,502,141,000	(134,820,000)

LEGISLATIVE ACTION

The Legislature appropriates \$7,547,010,000 on an All Funds basis, a net decrease of \$124,620,000 or 1.6 percent from the Executive budget submission. In addition, there is an appropriation of \$1,459,000 for other programs.

Legislative Reductions

The Executive's proposed \$139,820,000 State and Local Bridge Preservation Program is not included in the enacted State Fiscal Year (SFY) 2008-09 Budget.

Article VII

The Legislature amends the annual authorization for the Consolidated Local Highway Improvement Program (CHIP) and Marchiselli programs, raising by \$60,000,000 the level of CHIPs funding. The Marchiselli program continues to be authorized at a \$39,700,000 funding level.

The Legislature extends for one year the State Department of Transportation (DOT) Single Audit Program.

The Legislature denies the proposal requiring non-MTA transit systems to participate in bus purchasing consortiums.

The Legislature denies the proposal to eliminate refunds of deposits paid for transportation project plans and specifications by successful bidders on DOT projects.

The Legislature denies the proposal regarding CHIPs funding in relation to transfers of road jurisdiction and maintenance responsibility among municipalities.

The Legislature denies the proposal to establish a local bridge preservation grant program.

The Legislature denies the proposal amending provisions of law relating to various Dedicated Highway and Bridge Trust Fund reporting requirements.

Legislative Additions

The Legislature raises the level of CHIPs funding over the Executive's initial proposal by \$60,000,000, bringing the total allocation for CHIPs to \$363,097,000 for SFY 2008-09.

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
SERVICES AND EXPENSES PROJECTS PURSUANT TO SECTION 14-K OF THE TRANSPORTATION LAW (MULTI MODAL PROGRAM)	\$5,000,000
ROCHESTER GENESEE REGIONAL TRANSPORTATION AUTHORITY - OPERATING AID	\$4,000,000
EXPRESS TRAIN SERVICE BETWEEN ALBANY/RENSSELAER AND NYC	\$3,000,000
CAPITAL DISTRICT TRANSPORTATION AUTHORITY - OPERATING AID	\$1,850,000
HIGHWAY EMERGENCY LOCAL PATROL (HELP) PROGRAM	\$1,050,000
SEAWAY TRAIL	\$300,000

URBAN DEVELOPMENT CORPORATION

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
AID TO LOCALITIES				
General Fund	85,364,000	41,600,000	54,133,000	12,533,000
Total for Agency	85,364,000	41,600,000	54,133,000	12,533,000
Grants In Aid	0	0	3,141,000	3,141,000
Total for AID TO LOCALITIES	85,364,000	41,600,000	57,274,000	15,674,000
CAPITAL PROJECTS				
Capital Projects Fund - Authority Bonds	350,450,000	900,000,000	1,285,000,000	385,000,000
Total for CAPITAL PROJECTS	350,450,000	900,000,000	1,285,000,000	385,000,000

LEGISLATIVE ACTION

The Legislature appropriates \$1,339,133,000 on an All Funds basis, an increase of \$397,533,000 from the Executive budget submission. In addition, there is an appropriation of \$3,141,000 for other programs.

Legislative Reductions

The Legislature denies the Executive's proposal to provide \$4,900,000 to establish a new venture capital program.

The Legislature provides \$2,518,000 for Empire State Development Corporation (ESDC) administration and expenses, a \$1,500,000 reduction from the Executive's recommendation of \$4,018,000.

Legislative Changes

The Legislature accepts the Executive's proposal of \$115,000,000 in capital funding for Upstate City by City Projects and \$35,000,000 in capital funding for Downstate Regional Projects.

The Legislature amends the Executive's proposal in capital funding for the following programs:

<u>Program Name</u>	<u>Executive Proposal</u>	<u>Enacted Budget</u>
Upstate Regional Blueprint Fund	\$250,000,000	\$120,000,000
Upstate City by City Projects	\$115,000,000	\$115,000,000
Investment Opportunity Fund	\$150,000,000	\$50,000,000
Upstate Agricultural Economic Development Fund	\$50,000,000	\$40,000,000
Downstate Regional Projects	\$35,000,000	\$35,000,000
Downstate Revitalization Fund	\$200,000,000	\$35,000,000
Economic and Community Development Projects	\$60,000,000	\$35,000,000
Arts and Cultural Projects	\$40,000,000	\$30,000,000

The Legislature provides \$45,000,000 in capital funding for Luther Forest; \$30,000,000 for New York City Waterfront Development Projects which include \$20,000,000 for Hudson River Park and \$10,000,000 for Governor's Island; \$30,000,000 for New Upstate City by City Projects; \$350,000,000 for the New York State Economic Development

Assistance Program; \$350,000,000 for the New York State Capital Assistance Program; and \$20,000,000 for the Economic Development Fund.

The Legislature modifies the Executive's recommendation to provide \$6,934,000 in operating support for Centers of Excellence by allocating \$1,155,666 to each of the following six currently designated centers; Albany Center of Excellence in Nanoelectronics; Binghamton Center of Excellence in Small Scale Systems Integration and Packaging; Buffalo Center of Excellence in Bioinformatics; Greater Rochester Center of Excellence in Photonics and Microsystems; Stony Brook Center of Excellence in Wireless and Telecommunications; Syracuse Center of Excellence in Environmental and Energy Systems

The Legislature amends the Executive's proposal to provide \$3,404,000 for the Minority and Women Owned Business program by specifying the following funding allocations: an additional \$1,274,000 for the Entrepreneurial Assistance Program; \$1,495,000 for the Community Development Financial Institutions (CDFI) program; and \$635,000 for the Minority and Women Owned business development lending program.

The Legislature denies the Executive's recommendation to increase funding for the Economic Development Fund (EDF) by \$11,500,000 and provides \$18,970,000 in General Fund support. In addition, the Legislature provides \$20,000,000 for the EDF in UDC capital appropriations.

Article VII

The Legislature amends the Executive's proposal to make ESDC's authority to grant loans permanent by instead providing a one year extension.

The Legislature provides statutory authorization for the continued administration of the Empire State Economic Development Fund (EDF).

The Legislature provides language to govern the interchange of the Urban Development Corporation corporate funds.

The Legislature denies legislation proposed by the Executive that would authorize the sale of assets connected to the Javits Center.

The Legislature approves the legislation proposed by the Executive that establishes the Investment Opportunity Fund.

The Legislature amends the legislation proposed by the Executive that establishes the Omnibus Economic Development Act of 2008, creating five new economic development programs, to add two economic development programs, and remove provisions that provide additional funding for economic development purposes from the proceeds of the sale of two surplus properties.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM	\$350,000,000
NEW YORK STATE CAPITAL ASSISTANCE PROGRAM	\$350,000,000
LUTHER FOREST INFRASTRUCTURE	\$45,000,000
NEW UPSTATE CITY BY CITY PROJECTS	\$30,000,000
NEW YORK CITY WATERFRONT DEVELOPMENT	\$30,000,000
ECONOMIC DEVELOPMENT FUND	\$20,000,000
BELMONT RACETRACK	\$5,000,000
GRIFFISS AIR FORCE BASE REDEVELOPMENT	\$1,400,000

PLATTSBURGH AIR FORCE BASE	\$1,000,000
SENECA ARMY DEPOT	\$1,000,000
LUTHER FOREST TECHNOLOGY DEVELOPMENT CORPORATION	\$1,000,000
HUDSON VALLEY ECONOMIC DEVELOPMENT CORPORATION	\$500,000
MDA COMMUNITY EVENTS FUND	\$400,000
MDA - ESSENTIAL NEW YORK INITIATIVE	\$400,000
NEW YORK INDUSTRIAL RETENTION NETWORK (NYIRN)	\$250,000
UPSTATE TOOLING AND CONTRACT MANUFACTURING CLUSTER	\$250,000
WATERVLIT ARSENAL - REVITALIZATION	\$210,000
SYRACUSE CHAMBER REVOLVING FUND	\$200,000
BRONX BUSINESS ALLIANCE	\$153,000
QUEENS MINORITY AND WOMEN'S BUSINESS OUTREACH CENTER	\$150,000
MDA - NEW YORK INDOOR ENVIRONMENTAL QUALITY CENTER	\$125,000
NIAGARA FALLS AIRPORT REDEVELOPMENT	\$100,000
NIAGARA FALLS AIR FORCE BASE REDEVELOPMENT	\$100,000
QUEENS CHAMBER OF COMMERCE	\$100,000
METROPOLITAN DEVELOPMENT ASSOCIATION VISION 2010 (MDA)	\$95,000
CANISIUS COLLEGE WOMEN'S BUSINESS CENTER	\$50,000
JAMAICA CHAMBER OF COMMERCE	\$50,000

MISCELLANEOUS: TRANSPORTATION, ECONOMIC DEVELOPMENT & ENVIRONMENTAL CONSERVATION

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	5,649,000	5,649,000	5,649,000	0
Special Revenue-Other	700,000	0	45,000	45,000
Total for STATE OPERATIONS	6,349,000	5,649,000	5,694,000	45,000
G'way Heritage Conserv for the Hudson Riv Valley				
General Fund	256,000	256,000	256,000	0
Total for Program	256,000	256,000	256,000	0
Hudson River Valley G'way Comm. Council				
General Fund	404,000	404,000	404,000	0
Total for Program	404,000	404,000	404,000	0
Green Thumb				
General Fund	3,869,000	3,869,000	3,869,000	0
Total for Program	3,869,000	3,869,000	3,869,000	0
N'east Queens Nature & Historic Pres. Comm.				
General Fund	120,000	120,000	120,000	0
Total for Program	120,000	120,000	120,000	0
Statewide Energy Improvement				
Special Revenue-Other	700,000	0	45,000	45,000
Total for Program	700,000	0	45,000	45,000
Racing Reform Program				
General Fund	1,000,000	1,000,000	1,000,000	0
Total for Program	1,000,000	1,000,000	1,000,000	0
AID TO LOCALITIES				
General Fund	494,000	200,000	200,000	0
Special Revenue-Other	689,400,000	676,000,000	676,000,000	0
Grants In Aid	0	0	121,000	121,000
Total for AID TO LOCALITIES	689,894,000	676,200,000	676,321,000	121,000
Community Projects				
General Fund	290,000	0	0	0
Total for Program	290,000	0	0	0
Dedicated Mass Transportation Trust Fund				
Special Revenue-Other	660,100,000	636,000,000	636,000,000	0
Total for Program	660,100,000	636,000,000	636,000,000	0
Hudson River Valley G'way Comm. Council				
General Fund	204,000	200,000	200,000	0

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
Total for Program	204,000	200,000	200,000	0
Tribal State Compact Revenue Program				
Special Revenue-Other	29,300,000	40,000,000	40,000,000	0
Total for Program	29,300,000	40,000,000	40,000,000	0
CAPITAL PROJECTS				
Cap. Proj. Fund - Rebuild Renew NY 2005 - Bondable	352,000,000	487,000,000	487,000,000	0
Total for CAPITAL PROJECTS	352,000,000	487,000,000	487,000,000	0
Cap. Proj. Fund - Rebuild Renew NY 2005 - Bondable	352,000,000	487,000,000	487,000,000	0
Total for Program	352,000,000	487,000,000	487,000,000	0

LEGISLATIVE ACTION

TRIBAL STATE COMPACT

The Legislature concurs with the Executive's recommendation.

Article VII

Metropolitan Transportation Authority

The Legislature denies the proposal to direct the Metropolitan Transportation Authority (MTA) to establish a traffic congestion mitigation fund.

Debt and Capital

The Legislature denies the legislation proposed by the Executive that would allow any authorized issuer of personal income tax revenue bonds to issue bonds.

The Legislature denies the legislation proposed by the Executive that would amend the Debt Reform Act of 2000.

The Legislature denies the legislation proposed by the Executive that would consolidate bond caps into one section in the State Finance Law.

The Legislature amends the legislation proposed by the Executive that would have made the calculation of savings, in relation to variable rate refundings, permanent and instead provides for it to expire on March 31, 2010.

The Legislature approves the legislation proposed by the Executive that would authorize the issuance of certificates of participation to finance real property improvements solely related to energy performance contracts and athletic purposes.

The Legislature approves the legislation proposed by the Executive that would authorize the issuance of certificates of participation to finance the creation or improvement of information technology systems.

The Legislature approves the legislation proposed by the Executive in relation to arbitrage earnings on the Mental Health Services bonds and transfers from the Hazardous Waste Remedial Fund.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
PETROLEUM OVERCHARGE RESTITUTION MISC.	\$45,000