

PUBLIC PROTECTION & GENERAL GOVERNMENT

**Summary of Recommended Appropriations
By Agency**

DIVISION OF ALCOHOLIC BEVERAGE CONTROL

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
Special Revenue-Other	18,480,000	21,480,000	18,480,000	(3,000,000)
Total for STATE OPERATIONS	18,480,000	21,480,000	18,480,000	(3,000,000)

LEGISLATIVE ACTION

The Legislature appropriates \$18,480,000 on an All Funds basis, a \$3,000,000 decrease over the Executive's budget submission.

Legislative Reductions

The Legislature rejects the Executive's recommendation for an increase of \$3,000,000 for the Licensing and Wholesaler Services program for the implementation of a proposal to license the sale of wine in grocery stores.

Article VII

The Legislature rejects the Executive Article VII proposal that would allow the sale of wine in grocery stores upon the payment of a franchise fee.

DEPARTMENT OF AUDIT AND CONTROL

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	149,657,000	141,457,000	141,457,000	0
Special Revenue-Other	11,246,000	11,008,000	11,008,000	0
Total for Agency	160,903,000	152,465,000	152,465,000	0
Total Contingency	103,252,000	105,648,000	105,648,000	0
Total for STATE OPERATIONS	264,155,000	258,113,000	258,113,000	0
AID TO LOCALITIES				
General Fund	38,507,100	32,025,000	32,025,000	0
Special Revenue-Other	78,000,000	78,000,000	78,000,000	0
Total for AID TO LOCALITIES	116,507,100	110,025,000	110,025,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DIVISION OF THE BUDGET

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	34,932,000	34,422,000	34,932,000	510,000
Special Revenue-Other	64,763,000	24,763,000	24,763,000	0
Internal Service Fund	1,650,000	1,650,000	1,650,000	0
Total for STATE OPERATIONS	101,345,000	60,835,000	61,345,000	510,000

LEGISLATIVE ACTION

The Legislature appropriates \$61,345,000 on an All Funds basis, a \$510,000 increase over the Executive budget submission.

Legislative Additions

The Legislature restores \$510,000 in funding for membership in the Council of State Governments.

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
COUNCIL OF STATE GOVERNMENTS EASTERN REGIONAL CONFERENCE OFFICE	\$510,000

DEPARTMENT OF CIVIL SERVICE

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	24,389,000	22,211,000	22,211,000	0
Special Revenue-Other	2,352,000	2,246,000	2,246,000	0
Internal Service Fund	37,670,000	33,355,000	33,355,000	0
Total for Agency	64,411,000	57,812,000	57,812,000	0
Total Contingency	6,500,000	6,500,000	6,500,000	0
Total for STATE OPERATIONS	70,911,000	64,312,000	64,312,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature denies the Executive's proposal to establish a \$200 fee that would be imposed on local governments to cover the State cost of processing waivers under Section 211 of the Retirement and Social Security Law ("RSSL").

STATE CONSUMER PROTECTION BOARD

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	3,514,000	3,094,000	3,094,000	0
Special Revenue-Other	1,796,000	400,000	400,000	0
Total for STATE OPERATIONS	5,310,000	3,494,000	3,494,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

COMMISSION OF CORRECTION

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	2,998,000	3,011,000	3,011,000	0
Total for STATE OPERATIONS	2,998,000	3,011,000	3,011,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature rejects an Executive proposal to remove the State Commission of Correction's (SCOC) oversight and inspection responsibilities over certain accredited correctional facilities. Instead, the Legislature maintains SCOC's oversight requirements pursuant to a schedule determined by the Chairman, taking into consideration a number of factors including available resources, agency workload and agency staffing levels. The Legislature accepts an Executive proposal to provide the Commissioner of the Department of Correctional Services (DOCS) with the discretion to house locally-sentenced inmates in DOCS facilities. The Legislature rejects a proposal to allow for expansion of electronic court appearances to all counties and to allow for such electronic court appearances without the consent of the defendant.

DEPARTMENT OF CORRECTIONAL SERVICES

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	2,559,722,000	2,465,697,000	2,476,990,000	11,293,000
Special Revenue-Other	19,950,000	35,750,000	35,750,000	0
Special Revenue-Federal	38,520,000	37,300,000	37,300,000	0
Enterprise	44,366,000	43,343,000	43,343,000	0
Internal Service Fund	76,385,000	77,976,000	77,976,000	0
Total for STATE OPERATIONS	2,738,943,000	2,660,066,000	2,671,359,000	11,293,000
AID TO LOCALITIES				
General Fund	6,276,000	200,000	200,000	0
Total for Agency	6,276,000	200,000	200,000	0
Grants In Aid	0	0	377,000	377,000
Total for AID TO LOCALITIES	6,276,000	200,000	577,000	377,000
CAPITAL PROJECTS				
Correctional Facilities Capital Improvement Fund	320,000,000	320,000,000	320,000,000	0
Total for CAPITAL PROJECTS	320,000,000	320,000,000	320,000,000	0

LEGISLATIVE ACTION

The Legislature provides \$2,991,559,000 on an All Funds basis in support of the Department of Correctional Services (DOCS), an increase of \$11,293,000 over the Executive Budget submission. In addition, there is an appropriation of \$377,000 for other programs.

Legislative Reductions

The Legislature reduces General Fund appropriations under the Administration by \$30,000 to reflect a technical adjustment.

Legislative Changes

The Legislature modifies the Executive's proposal to close four minimum security camps and various correctional annexes operated by DOCS during State Fiscal Year (SFY) 2009-10, to allow for the closure of only three facilities this fiscal year, including, Camp Gabriels (Franklin County), Camp Mt. McGregor (Saratoga County), and Camp Pharsalia (Chenango County). The Legislature requires DOCS to develop an adaptive reuse plan for each camp slated for closure. The Legislature provides \$4,293,000 for the full and continued operation of Camp Georgetown (Madison County) throughout SFY 2009-10.

The Legislature denies the Executive's Article VII proposal to suspend the current one-year closure notification requirement and its related adaptive-reuse plan requirements to allow for a more expedited prison closure process

during a period of economic downturn. Instead, the Legislature allows for the three facilities specified above to be closed within 90 days in SFY 2009-10.

The Legislature accepts an Executive proposal to remove the one-year notification and reuse plan requirements for correctional annexes and special housing units.

The Legislature provides an additional \$7,000,000 to the Supervision of Inmates Program to reflect a re-estimate of savings attributable to enactment of Executive-proposed sentencing and parole reforms.

Article VII

The Legislature denies an Executive proposal to modify existing closure notification and adaptive reuse plan requirements and allows for the expedited closure of three facilities. The Legislature accepts an Executive proposal to remove the one-year notification and reuse plan requirements for correctional annexes and special housing units.

The Legislature approves the Executive's proposal to eliminate reimbursement to local correctional facilities for the housing of parole violators and state-ready inmates.

The Legislature approves the Executive's proposal to expand the eligibility criteria for State inmates to qualify for Medical Parole and to streamline the application process.

The Legislature amends the Executive's proposal to allow DOCS to enter into contracts to house Federal inmates, or inmates from local correctional facilities to require that such inmates be placed in a DOCS facility that is close in proximity to the origin of conviction.

The Legislature amends the Executive's proposal to authorize DOCS to sell cook-chill products to not-for-profit organizations, counties and other governmental organizations at the cost of production and delivery.

The Legislature makes technical changes to the Executive's proposal to expand eligibility for the Shock Incarceration Program and to establish a new credit time allowance for certain inmates.

The Legislature denies the Executive's proposal to delay the expansion of mental health programming prescribed in the Special Housing Unit (SHU) exclusion law.

The Legislature includes a provision to establish a pilot project to allow for the filing of medical assistance applications on behalf of inmates prior to their release.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADDITIONAL SUPPORT - SUPERVISION OF INMATES	\$5,250,000
REJECTION OF CLOSURE OF CAMP GEORGETOWN CORRECTIONAL FACILITY	\$4,293,000
ADDITIONAL SUPPORT - SUPERVISION OF INMATES (NONPERSONAL SERVICE)	\$1,750,000

CRIME VICTIMS BOARD

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
Special Revenue-Other	6,665,000	7,614,000	7,614,000	0
Special Revenue-Federal	3,113,000	3,061,000	3,061,000	0
Total for STATE OPERATIONS	9,778,000	10,675,000	10,675,000	0
AID TO LOCALITIES				
Special Revenue-Other	30,627,000	30,627,000	30,627,000	0
Special Revenue-Federal	35,493,000	35,493,000	37,843,000	2,350,000
Total for AID TO LOCALITIES	66,120,000	66,120,000	68,470,000	2,350,000

LEGISLATIVE ACTION

The Legislature appropriates \$79,145,000 on an All Funds basis, an increase of \$2,350,000 from the Executive budget submission.

Legislative Changes

The Legislature increases appropriations for the Crime Victims Compensation Account by \$1,450,000 to reflect the addition of funds received under the American Recovery and Reinvestment Act (ARRA) of 2009. Similarly, appropriations in support of the Crime Victims Assistance Account are increased by \$900,000, also resulting from funds received through the ARRA.

Article VII

The Legislature amends the Executive proposal to expand the permissible uses of the Criminal Justice Improvement Account (CJIA), and allows for the CJIA to support the state operations expenses of the Crime Victims Board (CVB). A proposal to allow for the CJIA to support other law enforcement purposes is rejected.

The Legislature accepts the Executive proposal to limit reimbursement to health care providers for performing Forensic Rape Examinations to actual costs not to exceed \$800. Proposals to establish a one year time limit on the submission of claims for reimbursement of medical and counseling expenses and to allow for restitution to be paid by credit card are rejected.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADDITIONAL FEDERAL SUPPORT (ARRA) - CRIME VICTIMS COMPENSATION	\$1,450,000
ADDITIONAL FEDERAL SUPPORT (ARRA) - CRIME VICTIMS ASSISTANCE	\$900,000

DIVISION OF CRIMINAL JUSTICE SERVICES

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	66,478,000	60,300,000	60,300,000	0
Special Revenue-Other	26,138,000	25,879,000	25,879,000	0
Special Revenue-Federal	26,616,000	27,800,000	46,400,000	18,600,000
Total for STATE OPERATIONS	119,232,000	113,979,000	132,579,000	18,600,000
AID TO LOCALITIES				
General Fund	87,655,053	48,775,000	64,420,000	15,645,000
Special Revenue-Other	24,221,200	27,330,000	23,902,000	(3,428,000)
Special Revenue-Federal	23,550,000	18,300,000	45,350,000	27,050,000
Total for Agency	135,426,253	94,405,000	133,672,000	39,267,000
Grants In Aid	0	0	7,017,449	7,017,449
Total for AID TO LOCALITIES	135,426,253	94,405,000	140,689,449	46,284,449

LEGISLATIVE ACTION

The Legislature provides \$266,251,000 on an All Funds basis, an increase of \$54,117,000 over the Executive budget submission. In addition, there is an appropriation of \$7,017,449 for other programs.

Legislative Changes

The Legislature provides \$9,146,000 in General Fund support for Operation IMPACT following the rejection of an Executive proposal to allow for expanded uses of revenue deposited to the Criminal Justice Improvement Account (CJIA). In addition, the Legislature includes language in the Operation IMPACT appropriation to allow funds to support anti-gun trafficking initiatives.

The Legislature augments the Executive proposal by providing an additional \$6,535,000 in General Fund support for three programs including Operation S.N.U.G. (\$4,000,000); the Westchester County Policing Program (\$2,395,000); and the New York State Defenders Association (\$104,000).

The Legislature increases Federal Appropriations for the Edward Byrne Memorial Justice Assistance Grant (JAG) Program by \$34,000,000 to reflect additional support provided under the American Recovery and Reinvestment Act (ARRA) of 2009. These additional funds will be allocated to support new spending associated with Drug Law Reform, including local law enforcement programs, re-entry services, substance abuse treatment, probation, judicial diversion, alternative to incarceration programs, and the operation of drug courts.

The Legislature further increases Byrne / JAG appropriations by \$7,900,000 to reflect federal awards not associated with the ARRA. Of these funds \$2,000,000 will support projects and initiatives identified by the Legislature. The balance of funds will be allocated by the Executive, largely in support of Drug Law Reform.

The Legislature provides for additional support to the amount of \$3,750,000 for the Violence Against Women Account resulting from funds received under ARRA.

The Legislature restores \$3,000,000 in support of civil and criminal legal services programs funded through the Legal Services Assistance Fund. The Legislature further increases the District Attorney Tuition Loan Forgiveness Program by \$1,500,000 and expands the program to indigent legal services attorneys.

The Legislature provides a total of \$1,218,000 in support of domestic violence services. A portion of such funds are to be allocated pursuant to a joint resolution.

Article VII

The Legislature approves the legislation proposed by the Executive that would establish fees for the certification of Security Guard Instructors and Security Guard Training Schools.

The Legislature amends an Executive proposal that would extend the authorization for various criminal justice programs for five years to instead extend these programs for two years.

The Legislature amends the Executive proposal to expand the permissible uses of the Criminal Justice Improvement Account (CJIA), and allows for the CJIA to support the state operations expenses of the Crime Victims Board (CVB). A proposal to allow for the CJIA to support other law enforcement purposes is rejected.

The Legislature denies an Executive proposal to require applicants for licensure as an insurance agent, broker, and adjuster to submit their fingerprints for a criminal history background check to DCJS.

The Legislature denies an Executive proposal to modify the Maintenance of Effort requirement for counties and the City of New York to receive funds from the Indigent Legal Services Fund and to otherwise permanently alter the formula for distribution of such funds.

The Legislature expands the District Attorney Loan Forgiveness Program to allow for indigent legal services attorneys to apply for reimbursement.

The Legislature includes a provision to permit the Office of Court Administration to promulgate rules to effectuate a program to cap caseloads for criminal legal attorneys in New York City, over a period of four years.

The Enacted Budget includes legislation to reform the Rockefeller Drug Laws by:

- Authorizing judges to sentence first-time class B and second-time, non-violent class C, D, and E drug offenders to probation or a local jail sentence. These reforms would also reduce the minimum prison sentence for second class B and C drug offenders.
- Creating a statutorily defined judicial diversion program to allow judges to divert first, second and subsequent non-violent felony drug offenders and certain other non-violent offenders into treatment as an alternative to incarceration. The legislation also allows for offenders who successfully complete a judicial diversion program to have their convictions sealed.
- Allowing non-violent class B drug offenders currently in prison serving indeterminate sentences to apply to the court for resentencing.
- Requiring the Office of Alcoholism and Substance Abuse Services to monitor substance abuse programs in prison and to establish guidelines for such programs.
- Creating the new crimes of "criminal sale of a controlled substance to a child" and "operating as a major trafficker".

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 - BYRNE/JAG AID TO LOCALITIES SUPPORT	\$20,000,000
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 - BYRNE/JAG STATE OPERATIONS SUPPORT	\$14,000,000
OPERATION IMPACT	\$9,146,000
EDWARD BYRNE MEMORIAL GRANT ACCOUNT APPROPRIATION - STATE OPERATIONS	\$4,600,000
OPERATION SNUG	\$4,000,000
ADDITIONAL VIOLENCE AGAINST WOMEN ACT SUPPORT	\$3,750,000
EDWARD BYRNE MEMORIAL GRANT ACCOUNT APPROPRIATION - AID TO LOCALITIES	\$3,300,000
CRIMINAL OR CIVIL LEGAL SERVICE PROVIDERS	\$3,000,000
WESTCHESTER COUNTY POLICING PROGRAM - STATE SUPPORT	\$2,395,000
DISTRICT ATTORNEY & INDIGENT LEGAL SERVICES ATTORNEY LOAN FORGIVENESS	\$1,500,000
DOMESTIC VIOLENCE SERVICES	\$1,218,000
NEW YORK STATE DEFENDERS ASSOCIATION - BACKUP CENTER	\$104,000

STATE BOARD OF ELECTIONS

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	9,581,000	7,395,000	7,395,000	0
Special Revenue-Other	2,000,000	5,000,000	5,000,000	0
Special Revenue-Federal	0	0	1,000,000	1,000,000
Total for STATE OPERATIONS	11,581,000	12,395,000	13,395,000	1,000,000
AID TO LOCALITIES				
Special Revenue-Federal	11,000,000	7,500,000	15,500,000	8,000,000
Total for AID TO LOCALITIES	11,000,000	7,500,000	15,500,000	8,000,000

LEGISLATIVE ACTION

The Legislature appropriates \$28,895,000 on an All Funds basis, a \$9,000,000 increase over the Executive budget submission.

Legislative Additions

The Legislature provides \$7,000,000 in additional Federal funds to the Board of Elections to enable the Board to purchase new voting machines and disability ballot marking devices for use by the local boards of elections pursuant to the Help America Vote Act of 2002.

The Legislature provides \$1,000,000 in additional Federal funds to the Board of Elections for services and expenses related to the alteration of poll sites to provide accessibility for disabled voters.

The Legislature also provides \$1,000,000 in additional Special Revenue funds to allow the Board of Elections to satisfy the matching fund requirements of Help America Vote Act of 2002.

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
VOTING MACHINES AND DISABILITY ACCESSIBLE BALLOT MARKING DEVICES	\$8,000,000
ADDITIONAL FUNDING NEEDED IN SFY 09/10 TO SATISFY THE MATCHING FUND REQUIREMENTS OF SECTION 253 (B) (5) OF HAVA OF 2002	\$1,000,000

OFFICE OF EMPLOYEE RELATIONS

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	4,518,000	3,715,000	3,715,000	0
Special Revenue-Other	125,000	121,000	121,000	0
Internal Service Fund	2,949,000	1,789,000	1,789,000	0
Total for STATE OPERATIONS	7,592,000	5,625,000	5,625,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

EXECUTIVE CHAMBER

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	22,854,000	20,397,000	20,397,000	0
Special Revenue-Other	100,000	100,000	100,000	0
Total for STATE OPERATIONS	22,954,000	20,497,000	20,497,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

OFFICE OF GENERAL SERVICES

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	163,577,000	147,282,000	154,846,000	7,564,000
Special Revenue-Other	23,532,000	22,127,000	22,127,000	0
Special Revenue-Federal	8,230,000	8,230,000	17,540,000	9,310,000
Enterprise	2,081,000	2,014,000	2,014,000	0
Internal Service Fund	229,709,000	610,056,000	610,056,000	0
Fiduciary	750,000	750,000	750,000	0
Total for STATE OPERATIONS	427,879,000	790,459,000	807,333,000	16,874,000
CAPITAL PROJECTS				
Capital Projects Fund	70,000,000	74,700,000	74,700,000	0
Capital Projects Fund - Authority Bonds	13,140,000	23,300,000	23,300,000	0
Total for CAPITAL PROJECTS	83,140,000	98,000,000	98,000,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$905,333,000 on an All Funds basis, an increase of \$16,874,000 over the Executive Budget submission.

Legislative Changes

In denying the Executive's Article VII proposal to create an Office for Procurement Services (OPS), the Legislature reinstates funding in the amount of \$1,124,000 to the General Fund of the Executive Direction Program and reinstates funding in the amount of \$6,440,000 to the General Fund of the Procurement Program.

The Legislature increases funding for the emergency food assistance program by \$6,200,000 and the administration of the emergency food assistance program by \$3,110,000 as a result of funds received from the American Recovery and Reinvestment Act (ARRA) of 2009.

Article VII

The Legislature denies the Executive's proposal to create the Office of Procurement Services.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
EMERGENCY FOOD ASSISTANCE PROGRAM	\$9,310,000
PROCUREMENT PROGRAM	\$6,440,000
EXECUTIVE DIRECTION PROGRAM	\$1,124,000

OFFICE OF HOMELAND SECURITY

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	11,441,000	18,102,000	18,222,000	120,000
Special Revenue-Other	10,944,000	4,701,000	4,701,000	0
Special Revenue-Federal	216,000	0	0	0
Internal Service Fund	1,500,000	1,500,000	1,500,000	0
Total for STATE OPERATIONS	24,101,000	24,303,000	24,423,000	120,000
AID TO LOCALITIES				
Special Revenue-Federal	350,000,000	500,000,000	500,000,000	0
Total for AID TO LOCALITIES	350,000,000	500,000,000	500,000,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$524,423,000 on an All Funds basis, an increase of \$120,000 from the Executive budget submission.

Legislative Changes

The Legislature provides \$120,000 to restore support for certain construction projects slated to be undertaken at the State Preparedness Training Center in Oriskany, New York.

Article VII

The Legislature denies an Executive proposal to establish a not-for-profit corporation and to transfer the functions, officers and employees of the Office of Cyber Security and Critical Infrastructure Coordination to that Corporation.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
RESTORE CONSTRUCTION PROJECTS AT THE STATE PREPAREDNESS TRAINING CENTER	\$120,000

OFFICE OF THE INSPECTOR GENERAL

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	7,348,000	6,825,000	6,825,000	0
Special Revenue-Other	100,000	100,000	100,000	0
Total for STATE OPERATIONS	7,448,000	6,925,000	6,925,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

NEW YORK INTEREST ON LAWYERS ACCOUNT

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
Special Revenue-Other	2,190,000	2,050,000	2,050,000	0
Total for STATE OPERATIONS	2,190,000	2,050,000	2,050,000	0
AID TO LOCALITIES				
Special Revenue-Other	70,000,000	46,000,000	46,000,000	0
Total for AID TO LOCALITIES	70,000,000	46,000,000	46,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

JUDICIAL COMMISSIONS

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	5,372,000	5,268,000	5,268,000	0
Total for STATE OPERATIONS	5,372,000	5,268,000	5,268,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF LAW

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	140,453,000	130,466,000	130,466,000	0
Special Revenue-Other	78,040,000	65,593,000	65,593,000	0
Special Revenue-Federal	41,083,000	37,559,000	37,559,000	0
Total for STATE OPERATIONS	259,576,000	233,618,000	233,618,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DIVISION OF MILITARY AND NAVAL AFFAIRS

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	25,524,000	25,293,000	25,293,000	0
Special Revenue-Other	16,503,000	15,574,000	15,574,000	0
Special Revenue-Federal	47,776,000	48,512,000	48,512,000	0
Enterprise	0	50,000,000	50,000,000	0
Total for STATE OPERATIONS	89,803,000	139,379,000	139,379,000	0
AID TO LOCALITIES				
General Fund	48,500	90,000,000	90,000,000	0
Special Revenue-Other	1,617,000	2,967,000	2,967,000	0
Special Revenue-Federal	8,000,000	318,930,000	318,930,000	0
Total for Agency	9,665,500	411,897,000	411,897,000	0
Grants In Aid	0	0	2,000	2,000
Total for AID TO LOCALITIES	9,665,500	411,897,000	411,899,000	2,000
CAPITAL PROJECTS				
Capital Projects Fund	13,100,000	13,100,000	13,100,000	0
Federal Capital Projects Fund	17,600,000	17,600,000	17,600,000	0
Total for CAPITAL PROJECTS	30,700,000	30,700,000	30,700,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation. The Legislative provides an additional \$2,000 for other programs.

Article VII

The Legislature approves an Executive proposal that would increase the assessment on nuclear power plant facilities to support emergency preparedness planning efforts.

The Legislature extends for two years the current law that requires all armory rental revenues to be deposited in a State Special Revenue Fund that is used to pay for the maintenance of armories and other expenses of the organized militia.

DIVISION OF PAROLE

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	184,244,000	177,067,000	177,067,000	0
Special Revenue-Other	825,000	825,000	825,000	0
Special Revenue-Federal	500,000	500,000	500,000	0
Total for STATE OPERATIONS	185,569,000	178,392,000	178,392,000	0
AID TO LOCALITIES				
General Fund	39,993,218	6,580,000	6,580,000	0
Internal Service Fund	9,250,000	9,250,000	9,250,000	0
Total for AID TO LOCALITIES	49,243,218	15,830,000	15,830,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature approves an Executive proposal that would encourage the adoption of graduated sanctions for parole violators and the use of a risk and needs assessment instrument.

The Legislature approves an Executive proposal to eliminate per-diem reimbursement for the housing of parole violators in local jails.

The Legislature includes legislation for the re-establishment of Local Conditional Release Commissions, at local option.

OFFICE FOR PREVENTION OF DOMESTIC VIOLENCE

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	1,775,000	1,658,000	1,658,000	0
Special Revenue-Other	70,000	70,000	70,000	0
Special Revenue-Federal	118,000	100,000	100,000	0
Internal Service Fund	890,000	890,000	890,000	0
Total for STATE OPERATIONS	2,853,000	2,718,000	2,718,000	0
AID TO LOCALITIES				
General Fund	894,180	685,000	685,000	0
Total for AID TO LOCALITIES	894,180	685,000	685,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature denies the legislation proposed by the Executive to repeal the authorization for a Batterers Program.

PROBATION AND CORRECTIONAL ALTERNATIVES, DIVISION OF

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	3,107,000	3,006,000	3,006,000	0
Total for STATE OPERATIONS	3,107,000	3,006,000	3,006,000	0
AID TO LOCALITIES				
General Fund	78,221,251	68,376,000	68,376,000	0
Total for Agency	78,221,251	68,376,000	68,376,000	0
Grants In Aid	0	0	1,507,631	1,507,631
Total for AID TO LOCALITIES	78,221,251	68,376,000	69,883,631	1,507,631

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature amends an Executive proposal to credit probation sentences for time successfully served under Interim Probation Supervision. The Legislature denies an Executive proposal to establish a one-time, \$25.00 probation registration fee.

PUBLIC EMPLOYEES RELATIONS BOARD

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	4,212,000	4,116,000	4,116,000	0
Special Revenue-Other	257,000	568,000	568,000	0
Total for STATE OPERATIONS	4,469,000	4,684,000	4,684,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature denies the Executive's proposal to eliminate the State Employment Relations Board (SERB) and shift its functions to the Public Employment Relations Board (PERB).

PUBLIC INTEGRITY, COMMISSION ON

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	5,902,000	5,162,000	5,162,000	0
Total for STATE OPERATIONS	5,902,000	5,162,000	5,162,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

OFFICE OF REAL PROPERTY SERVICES

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	0	27,100,000	27,100,000	0
Special Revenue-Other	48,373,000	5,457,000	5,457,000	0
Total for STATE OPERATIONS	48,373,000	32,557,000	32,557,000	0
AID TO LOCALITIES				
General Fund	21,397,000	13,965,000	13,965,000	0
Total for AID TO LOCALITIES	21,397,000	13,965,000	13,965,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature concurs with the Executive's proposal to increase real property transfer fees, which is estimated to generate \$14,000,000 in SFY 2009-10 and \$19,000,000 annually thereafter. The revenue generated from the transfer fees will be deposited into the General Fund.

DIVISION OF STATE POLICE

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	478,217,000	434,076,000	424,176,000	(9,900,000)
Special Revenue-Other	175,049,000	224,590,000	224,590,000	0
Special Revenue-Federal	7,235,000	7,935,000	8,745,000	810,000
Total for STATE OPERATIONS	660,501,000	666,601,000	657,511,000	(9,090,000)
CAPITAL PROJECTS				
Capital Projects Fund	5,500,000	5,500,000	5,500,000	0
Capital Projects Fund - Authority Bonds	6,000,000	6,000,000	6,000,000	0
Total for CAPITAL PROJECTS	11,500,000	11,500,000	11,500,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$669,011,000 on an All Funds basis, a decrease of \$9,090,000 from the Executive budget submission.

Legislative Reductions

The Legislature denies an Executive proposal to establish a program for the photo-monitoring of speed limits in work zones and designated stretches of highway. A \$9,400,000 appropriation to support the administration of this program is eliminated.

The Legislature includes an Article VII provision that would limit State Police court appearances for traffic violations, resulting in savings of \$1,000,000 in State Fiscal Year (SFY) 2009-10.

Legislative Changes

The Legislature provides \$500,000 to support the purchase of pistol cameras and to provide related training for the State Police Mobile Response Team.

The Legislature increases Federal appropriations in support of the Internet Crimes Against Children Program by \$810,000 to reflect the addition of funds received under the American Recovery and Reinvestment Act (ARRA) of 2009.

Article VII

The Legislature accepts the Executive recommendation to increase the annual Motor Vehicle Law Enforcement Fee from \$5 to \$10, with an amendment to clarify that the fee may not exceed \$10 per motor vehicle, per year.

The Legislature denies an Executive proposal to establish a program for the photo-monitoring of speed limits in work zones and designated stretches of highway.

The Legislature includes a provision to amend the Vehicle and Traffic Law that would limit the number of times that members of the Division of State Police must be present for court appearances involving traffic violations.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADDITIONAL FEDERAL SUPPORT (ARRA) - INTERNET CRIMES AGAINST CHILDREN	\$810,000
PISTOL CAMERAS	\$500,000

OFFICE FOR TECHNOLOGY

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	26,228,000	28,858,000	28,858,000	0
Special Revenue-Other	20,868,000	20,905,000	20,905,000	0
Internal Service Fund	323,555,000	405,752,000	405,752,000	0
Total for STATE OPERATIONS	370,651,000	455,515,000	455,515,000	0
AID TO LOCALITIES				
Special Revenue-Federal	0	0	17,750,000	17,750,000
Total for AID TO LOCALITIES	0	0	17,750,000	17,750,000
CAPITAL PROJECTS				
Capital Projects Fund	40,000,000	80,000,000	80,000,000	0
Capital Projects Fund - Authority Bonds	21,000,000	0	0	0
Total for CAPITAL PROJECTS	61,000,000	80,000,000	80,000,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$553,265,000 on an All Funds basis, an increase of \$17,750,000 over the Executive Budget submission.

Legislative Additions

The Legislature provides a total of \$17,750,000 in spending authority for grants that may be awarded to the State on a competitive basis through the American Recovery and Reinvestment Act (ARRA) Broadband Technology Opportunities Program and Rural Broadband Infrastructure Program.

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
BROADBAND ACCESS AND EXPANSION PROGRAM	\$12,000,000
RURAL BROADBAND INFRASTRUCTURE DEVELOPMENT	\$5,000,000
BROADBAND MAPPING	\$750,000

DIVISION OF VETERANS' AFFAIRS

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	6,902,000	7,295,000	7,295,000	0
Special Revenue-Federal	1,966,000	1,966,000	1,966,000	0
Total for STATE OPERATIONS	8,868,000	9,261,000	9,261,000	0
AID TO LOCALITIES				
General Fund	11,345,550	7,946,000	7,946,000	0
Special Revenue-Federal	500,000	500,000	500,000	0
Total for Agency	11,845,550	8,446,000	8,446,000	0
Grants In Aid	0	0	297,200	297,200
Total for AID TO LOCALITIES	11,845,550	8,446,000	8,743,200	297,200

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

WORKERS' COMPENSATION BOARD

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
Special Revenue-Other	271,538,000	217,405,000	217,405,000	0
Total for STATE OPERATIONS	271,538,000	217,405,000	217,405,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature accepts the Executive's proposal to clarify the calculation of assessments collected by the insurance industry and deposited with the Workers Compensation Board but changes the effective date from November 1, 2008 to January 1, 2009.

GENERAL STATE CHARGES

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	1,774,761,000	1,948,665,000	2,060,865,000	112,200,000
Fiduciary	241,300,000	211,000,000	211,000,000	0
Total for STATE OPERATIONS	2,016,061,000	2,159,665,000	2,271,865,000	112,200,000

LEGISLATIVE ACTION

The Legislature appropriates \$2,271,865,000 on an All Funds basis, a net increase of \$112,200,000 over the Executive's budget submission.

Legislative Changes

The Legislature restores \$5,000,000 related to the denial of the Executive Article VII proposal to create a new tier of pension benefits (Tier V) for newly hired State employees.

The Legislature provides \$30,000,000 resulting from the denial of the Executive proposal to require both State employees and retirees to contribute to Medicare Part B premiums. The State currently pays 100 percent of the premium.

The Legislature restores \$8,000,000 related to the denial of the Executive proposal to require future State retirees to contribute towards health insurance premiums on a sliding scale, based on the retiree's years of service.

The Legislature restores a total of \$8,500,000 related to the proposed reduction in State payments to municipalities for taxes on State-owned lands, payments-in-lieu-of-taxes (PILOT), and local improvements.

The Legislature provides \$2,600,000 related to the denial of Article VII language to change the interest rate from a fixed nine percent rate to a market based rate for all judgments against the State in the Court of Claims.

The Legislature adds \$58,100,000 to pay 65 percent of Consolidated Omnibus Budget Reconciliation Act (COBRA) health insurance coverage for eligible former State employees who opt for such coverage. Pursuant to the American Recovery and Reinvestment Act (ARRA) of 2009, the State will be reimbursed for its share of coverage.

Article VII

The Legislature denies the Executive proposal to provide the New York State Health Insurance Plan (NYSHIP) the option to operate as a self-insured plan.

The Legislature denies the Executive proposal to require future retirees to contribute towards health insurance premiums on a sliding scale, based on the retiree's years of service.

The Legislature denies the Executive proposal to require both State employees and retirees to contribute to Medicare Part B premiums.

The Legislature denies the Executive proposal to create a new tier of pension benefits (Tier V) for newly hired members of the New York State and Local Employees' Retirement System (NYSLERS).

The Legislature denies the Executive proposal to authorize a new tier of pension benefits for newly hired New York City uniformed employees, submitted at the request of the Mayor.

The Legislature denies legislation that would reduce State PILOT payments and freeze payments for taxes on State-owned lands.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
COBRA - ARRA	\$58,100,000
MEDICARE PART B PREMIUM SHARING	\$30,000,000
SLIDING SCALE FOR RETIREE HEALTH INSURANCE	\$8,000,000
REJECTION OF TAXES ON STATE-OWNED LANDS	\$6,831,000
TIER V - ARTICLE VII REJECT	\$5,000,000
DENIAL OF COURT OF CLAIMS INTEREST RATE CHANGE	\$2,600,000
LOCAL AID - ALBANY CITY - PILOT	\$1,399,000
LOCAL AID - LOCAL IMPROVEMENTS	\$240,000
LOCAL AID - CATTARAUGUS COUNTY - PILOT	\$30,000

MISCELLANEOUS: PUBLIC PROTECTION & GENERAL GOVERNMENT

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
STATE OPERATIONS				
General Fund	2,489,919,568	2,518,351,062	2,518,351,062	0
Special Revenue-Other	18,400,000	8,873,000	8,873,000	0
Special Revenue-Federal	3,454,000	0	0	0
Enterprise	584,000	0	0	0
Internal Service Fund	624,000	0	0	0
Fiduciary	199,601,000	192,400,000	192,400,000	0
Capital Projects Fund - Other	1,916,000	0	0	0
Emergency	237,873,000	226,347,000	226,347,000	0
Total for STATE OPERATIONS	2,952,371,568	2,945,971,062	2,945,971,062	0
Authority Budget Office Program				
Special Revenue-Other	1,500,000	1,326,000	1,326,000	0
Total for Program	1,500,000	1,326,000	1,326,000	0
Community Projects Fund				
General Fund	(36,000,000)	0	0	0
Total for Program	(36,000,000)	0	0	0
Homeland Security				
Special Revenue-Other	3,000,000	3,000,000	3,000,000	0
Emergency	137,873,000	126,347,000	126,347,000	0
Total for Program	140,873,000	129,347,000	129,347,000	0
Aggregate Trust Fund				
General Fund	220,000,000	220,000,000	220,000,000	0
Total for Program	220,000,000	220,000,000	220,000,000	0
Collective Bargaining Agreements				
General Fund	38,730,000	38,000,000	38,000,000	0
Special Revenue-Other	500,000	500,000	500,000	0
Total for Program	39,230,000	38,500,000	38,500,000	0
Deferred Compensation Board				
General Fund	185,000	157,000	157,000	0
Special Revenue-Other	804,000	804,000	804,000	0
Total for Program	989,000	961,000	961,000	0
Health Insurance Contingency Reserve				
General Fund	639,976,068	655,394,062	655,394,062	0
Total for Program	639,976,068	655,394,062	655,394,062	0
Health Insurance Reserve Receipts Fund				
Fiduciary	192,400,000	192,400,000	192,400,000	0
Total for Program	192,400,000	192,400,000	192,400,000	0

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
Reserve for Federal Audit Disallowance				
General Fund	200,000,000	200,000,000	200,000,000	0
Total for Program	200,000,000	200,000,000	200,000,000	0
Special Emergency Appropriations				
Emergency	100,000,000	100,000,000	100,000,000	0
Total for Program	100,000,000	100,000,000	100,000,000	0
Worker's Compensation Reserve				
General Fund	22,370,000	19,800,000	19,800,000	0
Total for Program	22,370,000	19,800,000	19,800,000	0
State Insurance Fund				
General Fund	1,295,000,000	1,295,000,000	1,295,000,000	0
Total for Program	1,295,000,000	1,295,000,000	1,295,000,000	0
Property/Casualty Insurance Security Fund				
General Fund	90,000,000	90,000,000	90,000,000	0
Total for Program	90,000,000	90,000,000	90,000,000	0
New York State Financial Control Board				
Special Revenue-Other	3,381,000	3,243,000	3,243,000	0
Total for Program	3,381,000	3,243,000	3,243,000	0
AID TO LOCALITIES				
General Fund	1,543,787,842	981,718,968	1,314,608,636	332,889,668
Special Revenue-Federal	1,050,000,000	5,050,000,000	1,050,000,000	(4,000,000,000)
Fiduciary	36,474,300,000	30,000,000	30,000,000	0
Total for AID TO LOCALITIES	39,068,087,842	6,061,718,968	2,394,608,636	(3,667,110,332)
Homeland Security				
Special Revenue-Federal	50,000,000	50,000,000	50,000,000	0
Total for Program	50,000,000	50,000,000	50,000,000	0
Video Lottery Terminal Municipal Aid				
General Fund	33,516,000	26,551,000	26,551,000	0
Total for Program	33,516,000	26,551,000	26,551,000	0
Local Government Assistance Tax Fund				
General Fund	170,000,000	170,000,000	170,000,000	0
Total for Program	170,000,000	170,000,000	170,000,000	0
Municipal Assistance Tax Fund				
Fiduciary	20,463,000,000	15,000,000	15,000,000	0
Total for Program	20,463,000,000	15,000,000	15,000,000	0
Municipal Assistance State Aid Fund				
Fiduciary	563,300,000	15,000,000	15,000,000	0
Total for Program	563,300,000	15,000,000	15,000,000	0

MISCELLANEOUS: PUBLIC PROTECTION & GENERAL GOVERNMENT 31-2

	Adjusted Appropriation 2008-09	Executive Request 2009-10	Legislative Appropriation 2009-10	Change
Miscellaneous Financial Assistance				
General Fund	3,920,000	3,920,000	8,920,000	5,000,000
Total for Program	3,920,000	3,920,000	8,920,000	5,000,000
Small Government Assistance				
General Fund	2,113,457	2,088,968	2,088,968	0
Total for Program	2,113,457	2,088,968	2,088,968	0
Aid to Municipalities				
General Fund	1,021,883,385	769,159,000	1,097,048,668	327,889,668
Total for Program	1,021,883,385	769,159,000	1,097,048,668	327,889,668
Special Federal Emergency Appropriation				
Special Revenue-Federal	1,000,000,000	5,000,000,000	1,000,000,000	(4,000,000,000)
Total for Program	1,000,000,000	5,000,000,000	1,000,000,000	(4,000,000,000)
District Attorney Civil Recoveries				
General Fund	10,000,000	10,000,000	10,000,000	0
Total for Program	10,000,000	10,000,000	10,000,000	0
CAPITAL PROJECTS				
Capital	141,000,000	129,800,000	129,800,000	0
Capital Projects Fund	0	0	8,000,000	8,000,000
Total for CAPITAL PROJECTS	141,000,000	129,800,000	137,800,000	8,000,000
State Equipment Financing Program				
Capital	141,000,000	129,800,000	129,800,000	0
Total for Program	141,000,000	129,800,000	129,800,000	0
Courthouse Improvements - Drug Courts				
Capital Projects Fund	0	0	8,000,000	8,000,000
Total for Program	0	0	8,000,000	8,000,000

LEGISLATIVE ACTION

Legislative Changes

The Legislature provides \$8,000,000 for the rehabilitation and improvement of Drug Courts in support of drug law reform.

Local Government Assistance

The Legislature appropriates \$1,137,851,636 on an All Funds basis, an increase of \$332,889,668.

Aid and Incentives for Municipalities

The Legislature fully restores Aid and Incentives for Municipalities (AIM) funding to the City of New York by \$327,889,668 for State Fiscal Year (SFY) 2009-10.

The Legislature provides \$5,000,000 in miscellaneous financial assistance to the City of Yonkers.

The Legislature restores a total of \$8,500,000 related to the proposed reduction in State payments to municipalities for taxes on State-owned lands, payments-in-lieu-of-taxes (PILOT), and local improvements.

Salary Deferral

The Legislature denies the Executive's proposal to implement a five day salary deferral in State Fiscal Year (SFY) 2009-10.

Wage Freeze

The Legislature denies the Executive's proposal to eliminate scheduled State Fiscal Year (SFY) 2009-10 salary increases for State employees.

Article VII

The Legislature modifies the Executive's proposal for allocating video lottery terminal (VLT) impact aid to municipalities and restores reductions to certain eligible municipalities.

The Legislature denies legislation that would:

- reduce State payments in lieu of taxes and freeze payments for taxes on State owned lands;
- revise the multiple bidding requirements (the Wicks Law) for the State, municipalities, school districts and public authorities for a period of five years;
- authorize tort awards against municipalities and the State to be offset by collateral source payments and provide that a collateral source payor shall have no right to seek reimbursement unless there is a statutory right to seek such reimbursement;
- require interest on unpaid judgments to be based on a market rate with a nine percent cap;
- enact the recommendations of the Commission on Local Government Efficiency and Competitiveness;
- authorize the City of New York to increase certain fees; and
- extend local gross receipts tax to mobile telecommunications.

Salary Deferral

The Legislature denies the Executive Article VII language to implement a five day salary deferral in State Fiscal Year (SFY) 2009-10.

Wage Freeze

The Legislature rejects the Executive Article VII language to eliminate scheduled State Fiscal Year (SFY) 2009-10 salary increases for State employees.

Legislative Reduction

The Legislature reduces an Executive-proposed Special Federal Emergency appropriation by \$4,000,000,000 to provide \$1,000,000,000 for this purpose in SFY 2009-10. As in previous years, this appropriation authority may only be utilized in accordance with the provisions of section 53 of the State Finance Law.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
AIM - NEW YORK CITY	\$327,889,668
COURTHOUSE IMPROVEMENT PROJECTS - DRUG COURTS	\$8,000,000
MISCELLANEOUS FINANCIAL ASSISTANCE TO THE CITY OF YONKERS	\$5,000,000