

EDUCATION, LABOR & FAMILY ASSISTANCE

By Agency

COUNCIL ON THE ARTS

| | Adjusted Appropriation 2012-13 | Executive Request 2013-14 | Legislative Appropriation 2013-14 | Change |
|------------------------------------|--------------------------------------|---------------------------------|---|------------------|
| STATE OPERATIONS | | | | |
| General Fund | 4,119,000 | 4,119,000 | 4,119,000 | 0 |
| Special Revenue-Other | 0 | 500,000 | 0 | (500,000) |
| Special Revenue-Federal | 100,000 | 100,000 | 100,000 | 0 |
| Total for STATE OPERATIONS | 4,219,000 | 4,719,000 | 4,219,000 | (500,000) |
| AID TO LOCALITIES | | | | |
| General Fund | 35,855,000 | 35,855,000 | 35,855,000 | 0 |
| Special Revenue-Other | 196,000 | 696,000 | 196,000 | (500,000) |
| Special Revenue-Federal | 1,413,000 | 1,413,000 | 1,413,000 | 0 |
| Total for AID TO LOCALITIES | 37,464,000 | 37,964,000 | 37,464,000 | (500,000) |

LEGISLATIVE ACTION

The Legislature appropriates \$41.68 million on an All Funds basis, a net decrease of \$1 million from the Executive's budget submission.

Legislative Changes

The Legislature denies \$1 million in appropriations that would have allowed the Council to solicit arts grants or donations from private sources.

CITY UNIVERSITY OF NEW YORK

| | Adjusted Appropriation 2012-13 | Executive Request 2013-14 | Legislative Appropriation 2013-14 | Change |
|------------------------------------|--------------------------------------|---------------------------------|---|-------------------|
| STATE OPERATIONS | | | | |
| General Fund | 0 | 0 | 551,340 | 551,340 |
| Special Revenue-Other | 175,400,000 | 175,400,000 | 175,400,000 | 0 |
| Fiduciary | 2,056,509,900 | 2,152,086,900 | 2,153,086,900 | 1,000,000 |
| Total for STATE OPERATIONS | 2,231,909,900 | 2,327,486,900 | 2,329,038,240 | 1,551,340 |
| AID TO LOCALITIES | | | | |
| General Fund | 1,306,383,490 | 1,357,154,990 | 1,369,880,400 | 12,725,410 |
| Total for AID TO LOCALITIES | 1,306,383,490 | 1,357,154,990 | 1,369,880,400 | 12,725,410 |
| CAPITAL PROJECTS | | | | |
| Capital Projects Fund | 347,909,000 | 45,083,000 | 45,083,000 | 0 |
| Total for CAPITAL PROJECTS | 347,909,000 | 45,083,000 | 45,083,000 | 0 |

LEGISLATIVE ACTION

The Legislature provides an All Funds Appropriation of \$3.8 billion for the City University of New York (CUNY), an increase of \$14.2 million from the Executive's recommendation.

Legislative Changes

The Legislature provides an additional \$9.3 million to support an increase in base operating aid for CUNY community colleges in the upcoming academic year, or \$150 per full time equivalent (FTE) student. As a result, base aid is \$2,422 per FTE for Academic Year (AY) 2013-14.

The Legislature provides \$1.7 million for the Accelerated Study in Associate Program.

The Legislature provides an additional \$1 million for the Joseph Murphy Institute, for a total of \$1.5 million.

The Legislature provides an additional \$551,340 for the Search for Education, Elevation and Knowledge (SEEK) programs, for a total of \$18.9 million.

The Legislature restores \$544,000 for CUNY community college child care centers, for a total of \$1.4 million.

The Legislature provides an additional \$26,500 for the College Discovery Program, for a total of \$909,890.

Article VII

The Legislature amends the Executive proposal to establish the Next Generation New York Job Linkage Program. The amended language requires community colleges to produce a report on how they prepare community college students who are enrolled in certificate or workforce programs for current and future job opportunities, and would require CUNY to demonstrate that it is partnering with employers. The amended language also refines the criteria used to determine eligibility for incentive funding at CUNY community colleges.

The Legislature adds language that would codify recommendations from the CUNY chargeback report issued pursuant to Chapter 57 of the laws of 2012. These recommendations include developing a uniform methodology for calculating chargeback rates and assisting in the development of an electronic or online billing system.

Legislative Additions

The Legislature provides funding for the following:

| PROGRAM | APPROPRIATION |
|---|---------------|
| CUNY COMMUNITY COLLEGE BASE AID RESTORATION | \$9,261,000 |
| ACCELERATED STUDY IN ASSOCIATE PROGRAM (ASAP) | \$1,730,405 |
| JOSEPH MURPHY INSTITUTE - CONTINGENCY | \$1,000,000 |
| JOSEPH MURPHY INSTITUTE - AY TRANSFER | \$750,000 |
| SEEK PROGRAM | \$551,340 |
| CHILD CARE - COMMUNITY COLLEGES | \$544,000 |
| SEEK: AID TO LOCALITIES | \$413,505 |
| COLLEGE DISCOVERY | \$26,500 |

EDUCATION DEPARTMENT

| | Adjusted Appropriation 2012-13 | Executive Request 2013-14 | Legislative Appropriation 2013-14 | Change |
|------------------------------------|--------------------------------------|---------------------------------|---|--------------------|
| STATE OPERATIONS | | | | |
| General Fund | 42,640,000 | 46,040,000 | 47,712,000 | 1,672,000 |
| Special Revenue-Other | 149,913,000 | 149,293,000 | 149,293,000 | 0 |
| Special Revenue-Federal | 356,896,000 | 353,022,000 | 353,022,000 | 0 |
| Internal Service Fund | 33,563,000 | 33,663,000 | 33,663,000 | 0 |
| Total for STATE OPERATIONS | 583,012,000 | 582,018,000 | 583,690,000 | 1,672,000 |
| AID TO LOCALITIES | | | | |
| General Fund | 36,599,003,000 | 36,956,193,000 | 37,755,353,850 | 799,160,850 |
| Special Revenue-Other | 9,500,379,000 | 9,754,799,000 | 9,818,799,000 | 64,000,000 |
| Special Revenue-Federal | 4,242,231,000 | 4,319,231,000 | 4,319,231,000 | 0 |
| Total for AID TO LOCALITIES | 50,341,613,000 | 51,030,223,000 | 51,893,383,850 | 863,160,850 |
| CAPITAL PROJECTS | | | | |
| Capital Projects Fund | 3,400,000 | 3,400,000 | 3,400,000 | 0 |
| Library Aid (Auth Bonds) | 14,000,000 | 14,000,000 | 14,000,000 | 0 |
| Total for CAPITAL PROJECTS | 17,400,000 | 17,400,000 | 17,400,000 | 0 |

LEGISLATIVE ACTION

The Legislature provides an All Funds appropriation of \$52.49 billion, a net increase of \$864.83 million over the Executive proposal.

State Operations

The Legislature provides an additional \$1.5 million for the administration of the high school equivalency diploma exam for a total of \$5.16 million.

The Legislature accepts the Executive proposal to authorize the State Education Department (SED) to require a higher quality student teaching experience and to establish standards for a teacher and principal bar exam.

The Legislature accepts the Executive proposal to provide \$4 million in federal funds for preschool education program (4410) oversight.

The Legislature accepts the Executive proposal to provide \$1.5 million for the administration of the January Regents Exams.

The Legislature accepts the Executive proposal to provide an additional \$1.9 million to address the current and prior year costs of Tenured Teacher Hearings (3020a).

The Legislature provides an additional \$172,000 in funding for conservation and preservation of library materials and the Talking Book and Braille Library, for a total of \$693,000.

Formula Based Aids

The Legislature funds General Support for Public Schools at \$21.23 billion, an increase of \$436.36 million over the Executive proposal, which is an overall increase of \$992.16 million for the 2013-14 School Year (SY).

The Legislature provides for a two year school aid appropriation which includes an increase of \$936.61 million in formula based aids for SY 2013-14. The enacted budget provides for an increase in Foundation Aid, a partial restoration of the Gap Elimination Adjustment (GEA), a restoration of High Tax Aid, and present law reimbursement of \$228.73 million in expense based aids. In addition, the Legislature accepts the Executive's provision of \$100 million in Performance Improvement and Management Efficiency Grants.

The Legislature modifies the Foundation Aid proposal and provides an increase of \$171.36 million in funding over the 2012-13 SY, for a total of \$15.18 billion in SY 2013-14.

The Legislature modifies the Gap Elimination Adjustment restoration for an increase of \$195.94 million in funding over the Executive proposal and \$517.5 million over SY 2012-13. This reduces the total GEA to \$1.64 billion for SY 2013-14.

The Legislature modifies the Executive proposal and provides funding for High Tax Aid at \$223.30 million, an increase of \$68.56 million over the Executive proposal and an increase of \$18.53 million over SY 2012-13.

The Legislature reallocates \$203.47 million in Fiscal Stabilization Funding proposed in the Executive's budget to support additional funding for school aid.

The Legislature modifies the Executive proposal and provides funding for Building Aid at its present law level of \$2.75 billion, a decrease of \$3.43 million from the Executive proposal and an increase of \$65.01 million over SY 2012-13.

The Legislature modifies the Executive proposal and provides funding for Reorganization Building Aid at its present law level of \$26.41 million, a decrease of \$113,794 from the Executive proposal and an increase of \$242,703 over SY 2012-13.

The Legislature modifies the Executive proposal and provides funding for Transportation Aid at its present law level of \$1.72 billion, a decrease of \$68,636 from the Executive proposal and an increase of \$59.93 million over SY 2012-13.

The Legislature accepts the Executive proposal to fund Summer Transportation Aid at \$4.99 million, the same level as SY 2012-13.

The Legislature modifies the Executive proposal to fund Universal Prekindergarten at its present law level of \$385.03 million, the same level as under the Executive proposal and an increase of \$6.71 million over SY 2012-13.

The Legislature modifies the Executive proposal to fund Full Day Kindergarten at its present law level of \$15.49 million, an increase of \$1.67 million over the Executive proposal and an increase of \$8.09 million over SY 2012-13.

The Legislature modifies the Executive proposal and provides funding for BOCES at its present law level of \$728.54 million, an increase of \$3.69 million over the Executive proposal and \$29.66 million over SY 2012-13.

The Legislature modifies the Executive proposal and provides funding for Special Services Aid at its present law level of \$204.48 million, an increase of \$291,868 over the Executive proposal and a decrease of \$3.59 million from SY 2012-13.

The Legislature modifies the Executive proposal and provides funding for High Cost Excess Cost Aid for special needs students at its present law level of \$516.66 million, a decrease of \$15.38 million from the Executive proposal and an increase of \$19.32 million over SY 2012-13.

The Legislature modifies the Executive proposal and provides funding for Private Excess Cost Aid for special need students at its present law level of \$356.17 million, a decrease of \$2.81 million over the Executive proposal and an increase of \$34.76 million over SY 2012-13.

The Legislature modifies the Executive proposal and provides funding for Textbook Aid at its present law level of \$180.31 million, a decrease of \$1.03 million from the Executive proposal and an increase of \$864,333 over SY 2012-13.

The Legislature modifies the Executive proposal and provides funding for Computer Software at its present law level of \$45.44 million, a decrease of \$251,458 from the Executive proposal and an increase of \$416,448 over SY 2012-13.

The Legislature modifies the Executive proposal and provides funding for Library Materials at its present law level of \$19.37 million, a decrease of \$104,908 from the Executive proposal and an increase of \$356,113 over SY 2012-13.

The Legislature modifies the Executive proposal to fund Computer Hardware at its present law level of \$38.63 million, a decrease of \$234,659 from the Executive proposal and an increase of \$203,831 over SY 2012-13.

The Legislature modifies the Executive proposal to fund Charter Transitional Aid at its present law level of \$36.23 million, an increase of \$1.62 million over the Executive proposal, and an increase of \$2.75 million over SY 2012-13.

The Legislature modifies the Executive proposal to fund Reorganization Operating Aid at \$8.48 million, an increase of \$5.91 million over the Executive proposal and an increase of \$5.63 million over SY 2012-13.

The Legislature accepts the Executive proposal to fund Academic Enhancement Aid at \$27.02 million, the same level of funding as in SY 2012-13.

The Legislature accepts the Executive proposal to fund Supplemental Public Excess Cost Aid at \$4.31 million, the same level of funding as in SY 2012-13.

NEW NY Education Commission Grants

The Legislature accepts the \$75 million in New NY Education Reform Commission grants and modifies certain program elements in the following manner:

- **Full-Day and Half-Day Prekindergarten grants (\$25 million):** The Legislature modifies the Executive proposal to require that a portion of such grants include half-day placements; maintain certain teacher certification requirements; and programs must comply with the common core standards and adopt approved quality indicators within certain timeframes.
- **Extended Learning Time grants (\$20 million):** The Legislature modifies the Executive proposal authorizing grants for school districts that increase academic learning time by 25 percent by providing that the application must consider additional learning time for students in middle schools; authorizing school districts to apply in collaboration with not-for-profit community based organizations; and providing that the Commissioner will administer the grant.
- **Community School grants (\$15 million):** The Legislature modifies the Executive proposal to provide that the State Council on Children and Families would develop the request for proposals in coordination with the Commissioner; authorize not-for-profit organizations to apply for these grants in collaboration with the NYC school district; authorize the Commissioner to award funding; and include mental health services and student safety.
- **Master Teacher grants (\$11 million):** The Legislature modifies the grant to include the New York City school district; provide that funds sub-allocated to SUNY may only be used to administer the grants; and to provide for collective bargaining provisions.

- **Early College High School grants (\$4 million):** The Legislature modifies the credit requirement to provide that programs would be awarded based upon the number of college credits earned annually by participating students instead of requiring an amount of credits equal to an associate degree.

Other General Support for Public Schools Programs

The Legislature accepts the Executive proposal to fund Teachers of Tomorrow at \$25 million, the same level of funding as SY 2012-13.

The Legislature accepts the Executive proposal to support the Teacher Mentor Intern program at \$2 million, the same level of funding as in SY 2012-13.

The Legislature accepts the Executive proposal to fund School Health Services at \$13.84 million, the same level of funding as in SY 2012-13.

The Legislature accepts the Executive proposal to continue funding the Special Academic Improvement Grant for the Roosevelt Union Free School District at \$12 million, the same funding level as SY 2012-13.

The Legislature accepts the Executive proposal to fund the Urban-Suburban Transfer at \$2.73 million, the same level of funding as in SY 2012-13.

The Legislature accepts the Executive proposal to fund Employment Preparation Education Aid by \$96 million, the same level of funding as in SY 2012-13.

The Legislature accepts the Executive proposal to fund Homeless Pupils at \$21.25 million, a \$3 million increase over SY 2012-13.

The Legislature accepts the Executive proposal to fund Incarcerated Youth at \$21 million, a \$500,000 increase over SY 2012-13.

The Legislature accepts the Executive proposal to fund Bilingual Education at \$12.5 million, the same level of funding as in SY 2012-13.

The Legislature accepts the Executive proposal to fund the Education of OMH/OPWDD pupils at its present law level of \$76 million, a decrease of \$4 million from SY 2012-13.

The Legislature accepts the Executive proposal to fund Special Act School Districts at \$2.7 million, the same level of funding as in SY 2012-13.

The Legislature accepts the Executive proposal to fund BOCES Aid for Special Act Districts at \$700,000, the same level of funding as in SY 2012-13.

The Legislature accepts the Executive proposal to fund Learning Technology Grants at \$3.29 million, the same level of funding as in SY 2012-13.

The Legislature accepts the Executive proposal to fund Native American Building Aid at \$5 million, the same level of funding as SY 2012-13.

The Legislature accepts the Executive proposal to provide funding for Native American Education at its present law level of \$43.7 million, an increase of \$6.15 million over SY 2012-13.

The Legislature accepts the Executive proposal to fund Bus Driver Safety at \$400,000, the same level of funding as in SY 2012-13.

Other Elementary and Secondary Education Programs

The Legislature restores \$10.22 million to Teacher Resource and Computer Training Centers for SY 2013-14, and provides an additional \$4 million, for a total of \$14.22 million.

The Legislature accepts the Executive proposal to increase Mandated Service Relief for nonpublic schools by \$3.6 million for a total of \$94.02 million.

The Legislature accepts the Executive increase of \$1.3 million for Comprehensive Attendance Policy reimbursement to nonpublic schools and provides an additional increase of \$9 million for a total of \$43.56 million in 2013-14 SY. In addition, language is provided to direct the Commissioner to provide an analysis of obligations along with the method for calculation.

The Legislature adds \$4.5 million for Safety Equipment for Nonpublic Schools.

The Legislature increases Adult Literacy Education by \$1 million for a total of \$6.23 million.

The Legislature provides \$1 million in funding for Deferred Action for Childhood Arrivals (DACA) transition funding to provide educational services and support for DACA-eligible out-of-school youth and young adults in New York.

The Legislature restores funding for the Consortium for Worker Education setaside within the Employment Preparation Education (EPE) program by \$1.5 million for a total of \$13 million.

The Legislature accepts the Executive proposal to increase support for the School Lunch and Breakfast Program to \$34.4 million, an increase of \$700,000 over SY 2012-13.

The Legislature accepts the Executive proposal to continue assistance for Targeted Prekindergarten at \$1.3 million, the same funding level as in SY 2012-13.

The Legislature accepts the Executive proposal to continue support for Education of Children of Migrant Workers at \$89,000, the same funding level as in SY 2012-13.

The Legislature accepts the Executive proposal to continue funding for Adult Basic Education at \$1.84 million, the same level as in SY 2012-13.

The Legislature accepts the Executive proposal to continue Academic Intervention Services for Nonpublic Schools at \$922,000, the same level as in SY 2012-13.

The Legislature accepts the Executive proposal to fund Schools for the Blind and Deaf (4201) at \$97.1 million, a decrease of \$2.2 million from 2012-13.

The Legislature restores \$16.8 million for Summer Programs for the Blind and Deaf in order to prevent an up-front cost shift onto school districts for these programs.

The Legislature accepts the Executive proposal to fund Summer School Handicapped (4408) at \$321.7 million, the same funding level as SY 2012-13.

The Legislature accepts the Executive proposal to increase Preschool Special Education (4410) funding to \$983.5 million, an increase of \$46.8 million over SY 2012-13.

The Legislature accepts the Executive proposal to provide \$5 million in federal funds for 4410 oversight, and an additional \$1 million carve out from the State 4410 funding for oversight performed by the municipality.

The Legislature accepts the Executive proposal to fund Prior Year Claims and Fiscal Stabilization Grants at \$32.79 million, a present law decrease of \$12.28 million from SY 2012-13.

The Legislature accepts the Executive proposal to provide continued assistance to the Statewide Center for School Safety at \$466,000, the same funding level as in SY 2012-13.

The Legislature accepts the Executive proposal to fund the Health Education Program at \$691,000, the same funding level as in SY 2012-13.

The Legislature accepts the Executive proposal to maintain support for the Extended Day/School Violence Prevention program at \$24.34 million, the same funding level as in SY 2012-13.

The Legislature accepts the Executive proposal to continue support for County Vocational Education and Extension Boards at \$932,000, the same funding level as in SY 2012-13.

The Legislature accepts the Executive proposal to maintain the funding for the Primary Mental Health Project at \$894,000, the same funding level as in SY 2012-13.

The Legislature accepts the Executive proposal to maintain the funding for Math and Science High Schools at \$1.38 million, the same funding level as in SY 2012-13.

The Legislature accepts the Executive proposal to maintain funding for the Syracuse City School District's Say Yes to Education Program at \$350,000, the same funding level as in SY 2012-13.

The Legislature provides an additional \$250,000 for the Center for Autism and Related Disabilities at the University at Albany, for a total of \$1.19 million.

The Legislature accepts the Executive proposal to maintain support for the Summer Food Program at \$3.05 million, the same funding level as in SY 2012-13.

The Legislature accepts the Executive proposal to continue Charter School Start-Up Grants at \$4.84 million, the same funding level as in SFY 2012-13.

The Legislature accepts the Executive proposal to continue funding for the Mentoring and Tutoring program at \$490,000, the same level as in SY 2012-13.

The Legislature accepts the Executive proposal to continue funding for Postsecondary Aid to Native Americans at \$598,000, the same level as in SY 2012-13.

The Legislature provides for Small Government Assistance in the amount of \$1.87 million, to certain school districts, the same level of funding as in SY 2012-13.

The Legislature accepts the Executive proposal to fund the Just Kids program at the University at Albany at \$235,000.

The Legislature provides \$6.9 million for Supplemental Valuation Impact grants.

The Legislature provides \$700,000 for Community Learning Schools.

The Legislature provides \$350,000 for the Community Services Project.

The Legislature provides \$350,000 for the Project Witness Program.

The Legislature provides \$300,000 for the Project Rise program.

The Legislature provides \$150,000 in funding for the Executive Leadership Institute (ELI).

The Legislature restores \$100,000 for the New York State Historical Association for National History Day.

Cultural Education

The Legislature includes an additional \$4 million in Aid to Public Libraries, for a total of \$86.9 million for SFY 2013-14.

The Legislature provides support for Educational Television and Radio at \$14 million, the same level as in SY 2012-13.

The Legislature accepts the Executive proposal to continue funding for the Local Government Records Management Improvement Fund at \$8.35 million, the same level as in SY 2012-13.

The Legislature accepts the Executive proposal for Documentary Heritage Grants at \$461,000, the same level of funding as in SY 2012-13.

Adult Career and Continuing Education Services Program

The Legislature accepts the following Executive proposals:

- Case Services is funded at \$54 million, the same level as in SY 2012-13;
- Supported Employment is funded at \$15.16 million, the same level as in SFY 2012-13;
- Independent Living Centers are funded at \$12.36 million, the same level as in SFY 2012-13; and
- College Readers Aid is funded at \$294,000, the same level as in SFY 2012-13.

Higher Education

The Legislature provides an additional \$1.7 million to higher education opportunity programs as follows:

- the Liberty Partnerships program is increased by \$376,260, providing total funding of \$12.9 million;
- the Higher Education Opportunity Program (HEOP) is increased by \$728,040, providing total funding of \$25.0 million;
- the Science and Technology Entry Program (STEP) is increased by \$324,030, providing total funding of \$11.1 million; and
- the Collegiate Science and Technology Entry Program (CSTEP) is increased by \$245,520, providing total funding of \$8.4 million.

Capital Projects

The Legislature accepts the Executive proposal and recommends no changes.

Article VII

The Legislature modifies the Executive proposal to link an increase in school aid to approval and implementation of the standards and procedures for conducting Annual Professional Performance Reviews (APPR) of classroom teachers and building principals by September 1 of every year, and restores cuts for future years to prevent an ongoing penalty to schools that missed the deadline for a teacher and principal evaluation plan.

The Legislature accepts the Executive proposal to continue the Contracts for Excellence (C4E) program.

The Legislature denies the Executive proposal to establish a time limit for adjustments to aid payable for instructional materials.

The Legislature repeals the BOCES five-year special education space plan and replaces the provision with a requirement that the BOCES District Superintendent ensures the stability and continuity of program placements for students with disabilities.

The Legislature provides that the school census for all students aged 5-18 to be completed biennially instead of annually.

The Legislature authorizes nonpublic schools to submit school safety plans to the school Safety Improvement Teams for review.

The Legislature modifies the Executive proposal to exempt school districts with fewer than 1,500 students from the internal audit function.

The Legislature accepts the Executive proposal to continue the Charter School Tuition Freeze at 2010-11 levels.

The Legislature provides that APPR plans that were approved by the Commissioner for the 2012-13 school year continue into subsequent school years unless a school district and its collective bargaining unit agree to a new or amended APPR plan by September 1 of each school year to protect school districts from APPR non-compliance penalties.

The Legislature provides that any school district that did not have an approved APPR plan by the Commissioner by January 17, 2013 and is unable to get Commissioner approval prior to May 29, 2013 will participate in an arbitration proceeding before the Commissioner so that the Commissioner may determine a plan for such district. The arbitration proceeding will allow for two days of hearings where the parties can present evidence. The school district or collective bargaining unit may appeal the arbitration decision to the Supreme Court within ten days of the decision. The APPR plan determined by the Commissioner must be consistent with other plans approved by the Commissioner and will continue into subsequent school years until the school district and its collective bargaining units agree to a new or amended APPR plan.

The Legislature maintains Supplemental Public Excess Cost aid at its current level through the 2014-15 school year.

The Legislature proposes various formula calculations to reflect changes in Foundation Aid and Gap Elimination Adjustment (GEA) restoration. GEA restoration calculations reflect enrollment increases, funding for districts disproportionately affected by GEA cuts and other measures.

The Legislature modifies the Executive proposal to prohibit school districts from receiving Full-Day Kindergarten Conversion Aid more than once by authorizing a one-time waiver from this provision in certain circumstances.

The Legislature maintains Academic Enhancement aid at its current level through the 2014-15 school year.

The Legislature rejects cuts to High Tax Aid and makes a full restoration of funding.

The Legislature suspends the Building Aid amortization reset for two years.

The Legislature approves the Executive proposal to continue existing provisions for the Teachers of Tomorrow program in the New York City school district.

The Legislature modifies the Executive proposal for Community School competitive grants to include language to provide that the State Council on Children and Families would develop the request for proposals in coordination with the Commissioner; authorizes not-for-profit organizations to apply for these grants in collaboration with the NYC school district; authorize the Commissioner to award funding; and provide consideration for mental health services and student safety.

The Legislature modifies the Executive proposal for Extended Learning Time grants by adding language to provide that applications must consider additional learning time for students in middle schools; authorize school districts to apply in collaboration with not-for-profit community based organizations; and provide that the Commissioner will administer the grant.

The Legislature rejects the Executive proposal to alter the current payment schedule for summer programs for children attending Schools for the Blind and Deaf.

The Legislature rejects the Executive proposal to provide that the school district of residence pay the tuition for summer programs for children attending Schools for the Blind and Deaf instead of the school district of origin.

The Legislature approves the Executive proposal to extend special education class size provisions for school districts.

The Legislature authorizes the Commissioner to disregard a reduction in aid to Universal Prekindergarten programs that do not meet the 180-day requirement because of extraordinarily adverse weather conditions.

The Legislature expands a Building Aid waiver provision for school districts that were unable to submit a final certificate of substantial completion for a project and/or complete the final report because of circumstances beyond the control of the district to include the inability of the district to complete a complex project within 18 months.

The Legislature provides for an inventory to be compiled and a report to be issued of all transportable classroom units (TCUs) in the NYC school district. The Chancellor will provide recommendations to minimize the number of TCUs in the City.

The Legislature continues certain provisions authorizing Annual Professional Performance Review transition grants.

The Legislature requires that the Commissioner disregard a reduction in school aid, for up to ten days, for schools that were not in session for 180 days because of extraordinarily adverse weather conditions.

The Legislature denies the Executive proposal to permit schools to apply to SED for a waiver from certain special education requirements.

The Legislature requires that the NYC school district provide afterschool transportation to students in grades K-6 who attend regularly scheduled academic classes from 9:30 AM until 4:00 PM, with certain limitations.

The Legislature denies the Executive proposal to allow NYC to select, through a competitive process or other method, Preschool Special Education providers and to establish rates of payment.

The Legislature continues the Roosevelt Lottery Advance and requires the Roosevelt School District to submit certain financial information on a periodic basis.

The Legislature accepts the Executive proposal to permit counties to retain 100 percent of any disallowances or overpayments found upon an audit of Preschool Special Education providers.

The Legislature requires SED to develop guidelines that may be used by counties when auditing preschool special education providers.

The Legislature authorizes certain schools districts that are subject to extreme penalties for failing to follow certain Building Aid rules and procedures to pay these penalties over several years.

The Legislature restores the Executive cut of \$1.5 million to Center for Worker Education (CWE) as a setaside within the Employment Preparation Education (EPE) appropriation for a total of \$13 million.

The Legislature continues to authorize the \$2.5 million setaside within EPE for students with high school diplomas that do not have sufficient basic skills.

The Legislature authorizes use of a different pupil count in determining a district's Basic Contribution for districts with a very high ratio of pupils to resident pupils.

The Legislature approves the Executive proposal to extend for two years the authority of school districts and BOCES to lease school buses.

The Legislature continues miscellaneous program extenders for one year.

The Legislature continues school district authorization to transfer excess Employee Benefit Accrued Liability Reserve (EBALR) funds to reduce the district's remaining GEA.

The Legislature accepts the Executive proposal to extend the provisions of State law that conform to federal No Child Left Behind requirements.

The Legislature approves the Executive proposal to continue current provisions for School Bus Driver Training.

The Legislature continues existing provisions for the support of public libraries.

The Legislature approves and continues the Executive's Chapter 1 Advance provisions.

The Legislature continues existing provisions for a lottery accrual due to a change made by the Government Accounting Standards Board regarding the Teacher Retirement System pension contribution.

The Legislature approves the Executive proposal to extend the Rochester City School District's ability to purchase health services from BOCES.

The Legislature accepts the Executive proposal to continue Magnet School, Attendance Improvement and Dropout Prevention, and Teacher Support Aid set asides within Foundation Aid.

The Legislature denies the Executive proposal to only continue certain school district reporting requirements that have been approved for continuation by the Mandate Relief Council.

Legislative Additions

The Legislature provides funding for the following:

| PROGRAM | APPROPRIATION |
|---|---------------|
| GENERAL SUPPORT FOR PUBLIC SCHOOLS (GSPS) | \$931,009,000 |
| SRO - LOTTERY INCREASE | \$64,000,000 |
| SUMMER SCHOOL SPECIAL EDUCATION PAYMENT SCHEDULE CHANGE | \$16,800,000 |
| GRANTS IN AID TO SCHOOL DISTRICTS | \$15,109,000 |
| NATIVE AMERICAN EDUCATION | \$12,302,000 |
| TEACHER RESOURCE AND COMPUTER TRAINING CENTERS | \$9,982,000 |
| ADDITIONAL NONPUBLIC SCHOOL AID (CAP) | \$9,000,000 |
| SUPPLEMENTAL VALUATION IMPACT GRANTS (SVIG) | \$6,870,000 |
| HEALTH AND SAFETY GRANTS TO NON-PUBLIC SCHOOLS | \$4,500,000 |
| AID TO PUBLIC LIBRARIES | \$4,000,000 |
| HOMELESS YOUTH EDUCATION | \$2,800,000 |
| MARLBORO SCHOOL DISTRICT | \$2,000,000 |
| HIGH SCHOOL EQUIVALENCY EXAM TESTING | \$1,500,000 |
| INCARCERATED YOUTH EDUCATION | \$1,050,000 |
| DEFERRED ACTION FOR CHILDHOOD ARRIVALS TRANSITION FUND | \$1,000,000 |
| HIGHER EDUCATION OPPORTUNITY PROGRAM RESTORATION | \$728,040 |
| COMMUNITY SCHOOLS | \$700,000 |
| UNION ENDICOTT SCHOOL DISTRICT | \$700,000 |
| ADULT LITERACY EDUCATION (ALE) | \$700,000 |
| NORTH SHORE SCHOOL DISTRICT | \$500,000 |
| NEW YORK COUNCIL FOR THE HUMANITIES | \$450,000 |
| HIGHER ED - LIBERTY PARTNERSHIPS | \$376,260 |
| COMMUNITY SERVICES PROJECT | \$350,000 |
| PROJECT WITNESS | \$350,000 |
| SCIENCE AND TECHNOLOGY ENTRY PROGRAM (STEP) | \$324,030 |
| PROJECT RISE | \$300,000 |
| REGIONAL CENTER FOR AUTISM AT SUNY ALBANY | \$250,000 |
| POUGHKEEPSIE CITY SCHOOL DISTRICT | \$250,000 |
| NEWBURGH CITY SCHOOL DISTRICT | \$250,000 |
| NATIONAL BOARD FOR PROFESSIONAL TEACHING STANDARDS | \$250,000 |
| MONROE WOODBURY SCHOOL DISTRICT | \$250,000 |
| WHITE PLAINS SCHOOL DISTRICT | \$250,000 |
| HIGHER ED - CSTEP | \$245,520 |
| LIBRARIES FOR THE BLIND AND VISUALLY HANDICAPPED | \$172,000 |
| EXECUTIVE LEADERSHIP INSTITUTE | \$150,000 |
| MOUNT VERNON CITY SCHOOL DISTRICT | \$150,000 |
| STONY POINT - HAVERSTRAW SCHOOL DISTRICT | \$150,000 |
| PATCHOGUE-MEDFORD SCHOOL DISTRICT | \$150,000 |
| WILLIAM FLOYD SCHOOL DISTRICT | \$150,000 |
| LONG BEACH SCHOOL DISTRICT | \$125,000 |
| YONKERS CITY SCHOOL DISTRICT | \$100,000 |
| LIVERPOOL SCHOOL DISTRICT | \$100,000 |
| SYRACUSE SCHOOL DISTRICT | \$100,000 |
| HARRISON SCHOOL DISTRICT | \$100,000 |
| EAST RAMAPO CENTRAL SCHOOL DISTRICT | \$100,000 |

| | |
|---|-----------|
| FALLSBURG CENTRAL SCHOOL DISTRICT | \$100,000 |
| OGDENSBURG CITY SCHOOL DISTRICT | \$100,000 |
| SULLIVAN WEST SCHOOL DISTRICT | \$100,000 |
| ROCHESTER CITY SCHOOL DISTRICT | \$100,000 |
| NEW YORK STATE HISTORICAL ASSOCIATION | \$100,000 |
| WYANDANCH SCHOOL DISTRICT | \$100,000 |
| POTSDAM SCHOOL DISTRICT | \$100,000 |
| THREE VILLAGE SCHOOL DISTRICT | \$100,000 |
| ALBANY CITY SCHOOL DISTRICT | \$100,000 |
| BUFFALO CITY SCHOOL DISTRICT | \$100,000 |
| HAMBURG SCHOOL DISTRICT | \$100,000 |
| WATERTOWN CITY SCHOOL DISTRICT | \$100,000 |
| FRANKLIN SQUARE SCHOOL DISTRICT | \$100,000 |
| FAYETTEVILLE MANLIUS SCHOOL DISTRICT | \$100,000 |
| TROY CITY SCHOOL DISTRICT | \$100,000 |
| SCHALMONT SCHOOL DISTRICT | \$100,000 |
| LONGWOOD SCHOOL DISTRICT | \$100,000 |
| EAST MORICHES SCHOOL DISTRICT | \$100,000 |
| GRANTS IN AID TO THE NORTH SYRACUSE EARLY CHILDHOOD EDUCATION PROJECT AT MAIN STREET | \$100,000 |
| ELMONT UNION FREE SCHOOL DISTRICT | \$75,000 |
| ROME CITY SCHOOL DISTRICT | \$75,000 |
| HEWLETT-WOODMERE SCHOOL DISTRICT | \$75,000 |
| LAWRENCE SCHOOL DISTRICT | \$75,000 |
| GLEN COVE SCHOOL DISTRICT | \$75,000 |
| HIGHLAND FALLS - FORT MONTGOMERY SCHOOL DISTRICT | \$75,000 |
| GREATER AMSTERDAM SCHOOLS DISTRICT | \$75,000 |
| VALLEY STREAM THIRTEEN SCHOOL DISTRICT | \$75,000 |
| VALLEY STREAM 24 SCHOOL DISTRICT | \$75,000 |
| VALLEY STREAM SCHOOL DISTRICT | \$75,000 |
| WASHINGTONVILLE SCHOOL DISTRICT | \$75,000 |
| MIDDLE COUNTRY SCHOOL DISTRICT | \$75,000 |
| MONTAUK SCHOOL DISTRICT | \$75,000 |
| VALLEY STREAM CENTRAL HIGH SCHOOL | \$75,000 |
| WEST BABYLON SCHOOL DISTRICT | \$60,000 |
| AMITYVILLE UNION FREE SCHOOL DISTRICT | \$60,000 |
| LAKELAND SCHOOL DISTRICT | \$60,000 |
| FABIUS-POMPEY SCHOOL DISTRICT | \$50,000 |
| ONEONTA CITY SCHOOL DISTRICT | \$50,000 |
| HAMMOND SCHOOL DISTRICT | \$50,000 |
| ROSCOE SCHOOL DISTRICT | \$50,000 |
| BRIGHTON SCHOOL DISTRICT | \$50,000 |
| CORNWALL SCHOOL DISTRICT | \$50,000 |
| COHOES CITY SCHOOL DISTRICT | \$50,000 |
| SOUTH COLONIE SCHOOL DISTRICT | \$50,000 |
| NORTH COLONIE SCHOOL DISTRICT | \$50,000 |
| PINE PLAINS SCHOOL DISTRICT | \$50,000 |
| ARLINGTON CENTRAL SCHOOL DISTRICT | \$50,000 |
| SPACKENKILL SCHOOL DISTRICT | \$50,000 |
| INDIAN RIVER SCHOOL DISTRICT | \$50,000 |
| EAST IRONDEQUOIT SCHOOL DISTRICT | \$50,000 |
| WEST IRONDEQUOIT SCHOOL DISTRICT | \$50,000 |
| CHURCHVILLE - CHILI SCHOOL DISTRICT | \$50,000 |

| | |
|--|----------|
| CANAJOHARIE SCHOOL DISTRICT | \$50,000 |
| BALDWIN SCHOOL DISTRICT | \$50,000 |
| OCEANSIDE SCHOOL DISTRICT | \$50,000 |
| MALVERNE SCHOOL DISTRICT | \$50,000 |
| EAST ROCKAWAY SCHOOL DISTRICT | \$50,000 |
| LYNBROOK SCHOOL DISTRICT | \$50,000 |
| PORT WASHINGTON SCHOOL DISTRICT | \$50,000 |
| HERRICKS SCHOOL DISTRICT | \$50,000 |
| PLAINVIEW SCHOOL DISTRICT | \$50,000 |
| BETHPAGE SCHOOL DISTRICT | \$50,000 |
| FARMINGDALE SCHOOL DISTRICT | \$50,000 |
| BALDWINVILLE SCHOOL DISTRICT | \$50,000 |
| CHESTER SCHOOL DISTRICT | \$50,000 |
| MIDDLETOWN SCHOOL DISTRICT | \$50,000 |
| CLARKSTOWN CENTRAL SCHOOL DISTRICT | \$50,000 |
| MORRISTOWN SCHOOL DISTRICT | \$50,000 |
| ROTTERDAM MOHONASEN SCHOOL DISTRICT | \$50,000 |
| COMSEWOGUE SCHOOL DISTRICT | \$50,000 |
| SACHEM SCHOOL DISTRICT | \$50,000 |
| MOUNT SINAI SCHOOL DISTRICT | \$50,000 |
| COLD SPRING HARBOR SCHOOL DISTRICT | \$50,000 |
| ISLIP SCHOOL DISTRICT | \$50,000 |
| SHELTER ISLAND SCHOOL DISTRICT | \$50,000 |
| HIGHLAND SCHOOL DISTRICT | \$50,000 |
| NEW PALTZ SCHOOL DISTRICT | \$50,000 |
| BEDFORD SCHOOL DISTRICT | \$50,000 |
| HASTINGS ON HUDSON SCHOOL DISTRICT | \$50,000 |
| PORT CHESTER SCHOOL DISTRICT | \$50,000 |
| KENMORE TONAWANDA SCHOOL DISTRICT | \$50,000 |
| PEARL RIVER SCHOOL DISTRICT | \$40,000 |
| NYACK UNION FREE SCHOOL DISTRICT | \$40,000 |
| CORTLAND CITY SCHOOL DISTRICT | \$40,000 |
| SOUTH ORANGETOWN CENTRAL SCHOOL DISTRICT | \$40,000 |
| NORTH BABYLON SCHOOL DISTRICT | \$40,000 |
| LINDENHURST SCHOOL DISTRICT | \$40,000 |
| COPIAGUE SCHOOL DISTRICT | \$40,000 |
| BRENTWOOD SCHOOL DISTRICT | \$40,000 |
| QUOGUE SCHOOL DISTRICT | \$40,000 |
| BRONXVILLE SCHOOL DISTRICT | \$40,000 |
| IRVINGTON SCHOOL DISTRICT | \$40,000 |
| DOBBS FERRY SCHOOL DISTRICT | \$40,000 |
| PEEKSKILL CITY SCHOOL DISTRICT | \$40,000 |
| LAFARGEVILLE SCHOOL DISTRICT | \$25,000 |
| STOCKBRIDGE VALLEY CENTRAL SCHOOL DISTRICT | \$25,000 |
| BROOKFIELD SCHOOL DISTRICT | \$25,000 |
| MORRISVILLE-EATON SCHOOL DISTRICT | \$25,000 |
| SAINT JOHNSVILLE SCHOOL DISTRICT | \$25,000 |
| GREAT NECK SCHOOL DISTRICT | \$25,000 |
| HOLLAND PATENT SCHOOL DISTRICT | \$25,000 |
| LISBON SCHOOL DISTRICT | \$25,000 |

OFFICE OF CHILDREN AND FAMILY SERVICES

| | Adjusted Appropriation 2012-13 | Executive Request 2013-14 | Legislative Appropriation 2013-14 | Change |
|------------------------------------|--------------------------------------|---------------------------------|---|-------------------|
| STATE OPERATIONS | | | | |
| General Fund | 311,297,200 | 287,965,200 | 288,790,200 | 825,000 |
| Special Revenue-Other | 70,046,000 | 70,046,000 | 70,046,000 | 0 |
| Special Revenue-Federal | 137,938,000 | 137,938,000 | 137,938,000 | 0 |
| Enterprise | 475,000 | 475,000 | 475,000 | 0 |
| Internal Service Fund | 100,000 | 43,929,000 | 43,929,000 | 0 |
| Total for STATE OPERATIONS | 519,856,200 | 540,353,200 | 541,178,200 | 825,000 |
| AID TO LOCALITIES | | | | |
| General Fund | 1,884,156,250 | 1,830,768,050 | 1,860,496,250 | 29,728,200 |
| Special Revenue-Other | 18,802,000 | 18,802,000 | 18,802,000 | 0 |
| Special Revenue-Federal | 1,346,865,000 | 1,347,215,000 | 1,347,215,000 | 0 |
| Total for AID TO LOCALITIES | 3,249,823,250 | 3,196,785,050 | 3,226,513,250 | 29,728,200 |
| CAPITAL PROJECTS | | | | |
| Capital | 1,825,000 | 1,825,000 | 1,825,000 | 0 |
| Youth Facilities Improvement Fund | 35,850,000 | 35,850,000 | 35,850,000 | 0 |
| Total for CAPITAL PROJECTS | 37,675,000 | 37,675,000 | 37,675,000 | 0 |

LEGISLATIVE ACTION

The Legislature appropriates \$3.81 billion on an All Funds basis, an increase of \$30.8 million over the Executive's budget submission.

Legislative Changes

The Legislature increases General Fund contributions to child care subsidies by \$22.04 million. The increase is related to a transfer of \$21.04 million in child care subsidies from Temporary Assistance for Needy Families and a \$1 million increase provided to increase the availability of child care slots.

The Legislature eliminates \$2.35 million to deny a proposal to expand the Juvenile Justice Close to Home initiative to include youths detained outside of New York City.

The Legislature correspondingly rejects an Executive proposal to provide for non-secure facility closures that would have occurred as a result of the above initiative, resulting in the restoration of \$2.8 million and 168 full-time equivalent positions.

The Legislature provides \$8.99 million to restore and increase funding for various community-based initiatives.

Article VII

The Legislature modifies the Executive proposal to combine the Youth Delinquency Development Program and Special Delinquency Prevention Program into a single Youth Development Program by maintaining the funding of current youth bureaus, and allowing funds to be used for juvenile delinquency prevention programs. This proposal will sunset December 31, 2018.

The Legislature denies the expansion of the Juvenile Justice Close to Home initiative to the rest of New York State.

Legislative Additions

The Legislature provides funding for the following:

| PROGRAM | APPROPRIATION |
|---|---------------|
| CHILD CARE SUBSIDIES | \$22,035,000 |
| CLOSE TO HOME ROS FACILITY RESTORATIONS | \$2,820,000 |
| CLOSE TO HOME ROS REJECTION STATE ONLY COSTS | \$2,346,000 |
| COMMUNITY REINVESTMENT | \$1,750,000 |
| SAFE HARBOUR PROGRAM | \$1,650,000 |
| YDDP/SDPP | \$1,285,544 |
| CLOSE TO HOME ROS FTE RESTORATION | \$825,000 |
| CHILD PROTECTIVE CASELOAD REDUCTION | \$757,200 |
| CHILD ADVOCACY CENTERS | \$750,000 |
| NYS ALLIANCE OF BOYS AND GIRLS CLUBS | \$750,000 |
| SETTLEMENT HOUSES | \$450,000 |
| PREMIUM HEALTH | \$350,000 |
| YELED V'YALDA EARLY CHILDHOOD CENTER | \$350,000 |
| RUNAWAY AND HOMELESS YOUTH | \$254,456 |
| COMMUNITY ACTION ORGANIZATION OF ERIE COUNTY | \$250,000 |
| CENTER FOR ALTERNATIVE SENTENCING AND EMPLOYMENT SERVICES (CASES) | \$200,000 |
| LEGAL SERVICES FOR THE ELDERLY OR DISADVANTAGED OF WNY | \$80,000 |
| NATIONAL FEDERATION OF THE BLIND | \$75,000 |
| HELEN KELLER CORE PROGRAM | \$35,000 |

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

| | Adjusted Appropriation 2012-13 | Executive Request 2013-14 | Legislative Appropriation 2013-14 | Change |
|------------------------------------|--------------------------------------|---------------------------------|---|-------------------|
| STATE OPERATIONS | | | | |
| General Fund | 190,712,000 | 190,712,000 | 190,712,000 | 0 |
| Special Revenue-Other | 2,500,000 | 2,500,000 | 2,500,000 | 0 |
| Special Revenue-Federal | 257,981,000 | 255,422,000 | 255,422,000 | 0 |
| Internal Service Fund | 1,000,000 | 0 | 0 | 0 |
| Total for STATE OPERATIONS | 452,193,000 | 448,634,000 | 448,634,000 | 0 |
| AID TO LOCALITIES | | | | |
| General Fund | 1,464,655,000 | 1,426,149,000 | 1,428,249,000 | 2,100,000 |
| Special Revenue-Other | 19,900,000 | 19,900,000 | 19,900,000 | 0 |
| Special Revenue-Federal | 3,785,457,000 | 3,824,965,000 | 3,824,965,000 | 0 |
| Fiduciary | 10,000,000 | 10,000,000 | 10,000,000 | 0 |
| Total for AID TO LOCALITIES | 5,280,012,000 | 5,281,014,000 | 5,283,114,000 | 2,100,000 |
| CAPITAL PROJECTS | | | | |
| Capital Projects Fund - Other | 30,000,000 | 0 | 30,000,000 | 30,000,000 |
| Total for CAPITAL PROJECTS | 30,000,000 | 0 | 30,000,000 | 30,000,000 |

LEGISLATIVE ACTION

The Legislature appropriates \$5.76 billion on an All Funds basis, an increase of \$32.1 million over the Executive's budget submission.

Legislative Changes

The Legislature provides \$21.04 million in Temporary Assistance for Needy Families (TANF) restorations to community based initiatives and transfers \$21.04 million in TANF child care subsidies to the General Fund.

The Legislature also provides General Fund contributions of an additional \$250,000 for the Disability Advocacy Program and \$1.6 million for homeless housing programs.

The Legislature restores \$30 million in funding for the Homeless Housing and Assistance Program related to the denial of the Executive proposal to transfer that program from the Office of Temporary and Disability Assistance to the Division of Housing and Community Renewal.

Article VII

The Legislature approves the Executive proposal to authorize a federal Supplemental Security Income cost of living adjustment pass-through.

The Legislature denies the transfer of the administration of the Homeless Housing and Assistance Program from the Office of Temporary and Disability Assistance to the Division of Housing and Community Renewal.

Legislative Additions

The Legislature provides funding for the following:

| PROGRAM | APPROPRIATION |
|--|---------------|
| HOMELESS HOUSING AND ASSISTANCE PROGRAM | \$30,000,000 |
| CHILD CARE FACILITATED ENROLLMENT DEMONSTRATION PROJECT | \$7,265,000 |
| ATTAIN PROGRAM | \$4,100,000 |
| NURSE FAMILY PARTNERSHIP | \$2,000,000 |
| SOLUTIONS TO END HOMELESSNESS PROGRAM (STEHP)AND NYS SUPPORTIVE HOUSING PROGRAM (NYSSHP) | \$1,600,000 |
| NON-RESIDENTIAL DOMESTIC VIOLENCE SERVICES | \$1,210,000 |
| SETTLEMENT HOUSES | \$1,000,000 |
| WAGE SUBSIDY | \$950,000 |
| ACCESS WELFARE TO WORK PROGRAM | \$800,000 |
| CAREER PATHWAYS | \$750,000 |
| PREVENTIVE SERVICES | \$610,000 |
| ADVANTAGE SCHOOL PROGRAM | \$500,000 |
| EMERGENCY HOMELESS NEEDS | \$500,000 |
| SUNY/CUNY CHILD CARE | \$334,000 |
| LEGAL ADVOCATES FOR THE DISABLED AKA DISABILITY ADVOCACY PROGRAM (DAP) | \$250,000 |
| HISPANIC FEDERATION OF NEW YORK | \$250,000 |
| EDUCATIONAL RESOURCES | \$250,000 |
| STRENGTHENING FAMILIES THROUGH STRONGER FATHERS | \$200,000 |
| WHEELS FOR WORK | \$144,000 |
| COMMUNITY SOLUTIONS TO TRANSPORTATION | \$112,000 |
| BRIDGE | \$102,000 |
| KINSHIP/CARETAKER RELATIVE | \$101,000 |
| ROCHESTER-GENESEE REGIONAL TRANSPORTATION AUTHORITY | \$82,000 |
| CENTRO OF ONEIDA | \$25,000 |

NEW YORK STATE HIGHER EDUCATION SERVICES CORPORATION

| | Adjusted Appropriation 2012-13 | Executive Request 2013-14 | Legislative Appropriation 2013-14 | Change |
|-----------------------------|--------------------------------------|---------------------------------|---|--------|
| STATE OPERATIONS | | | | |
| Special Revenue-Other | 84,699,000 | 80,933,000 | 80,933,000 | 0 |
| Special Revenue-Federal | 7,052,000 | 6,871,000 | 6,871,000 | 0 |
| Total for STATE OPERATIONS | 91,751,000 | 87,804,000 | 87,804,000 | 0 |
| AID TO LOCALITIES | | | | |
| General Fund | 993,757,000 | 1,012,018,000 | 1,012,018,000 | 0 |
| Special Revenue-Other | 32,000,000 | 33,000,000 | 33,000,000 | 0 |
| Special Revenue-Federal | 0 | 1,000,000 | 1,000,000 | 0 |
| Total for AID TO LOCALITIES | 1,025,757,000 | 1,046,018,000 | 1,046,018,000 | 0 |

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

| | Adjusted Appropriation 2012-13 | Executive Request 2013-14 | Legislative Appropriation 2013-14 | Change |
|------------------------------------|--------------------------------------|---------------------------------|---|---------------------|
| STATE OPERATIONS | | | | |
| General Fund | 13,650,000 | 13,650,000 | 13,650,000 | 0 |
| Special Revenue-Other | 60,014,000 | 65,829,000 | 60,044,000 | (5,785,000) |
| Special Revenue-Federal | 14,269,000 | 14,269,000 | 14,269,000 | 0 |
| Total for STATE OPERATIONS | 87,933,000 | 93,748,000 | 87,963,000 | (5,785,000) |
| AID TO LOCALITIES | | | | |
| General Fund | 55,118,000 | 8,700,000 | 13,555,000 | 4,855,000 |
| Special Revenue-Other | 8,227,000 | 8,227,000 | 8,227,000 | 0 |
| Special Revenue-Federal | 82,500,000 | 72,500,000 | 72,500,000 | 0 |
| Total for AID TO LOCALITIES | 145,845,000 | 89,427,000 | 94,282,000 | 4,855,000 |
| CAPITAL PROJECTS | | | | |
| Housing Program Fund | 104,200,000 | 104,200,000 | 74,200,000 | (30,000,000) |
| Total for CAPITAL PROJECTS | 104,200,000 | 104,200,000 | 74,200,000 | (30,000,000) |

LEGISLATIVE ACTION

The Legislature appropriates \$256.45 million on an All Funds basis, a reduction of \$30.93 million from the Executive's budget submission.

Legislative Reductions

The Legislature denies the Executive's proposal to provide discrete funding for the Tenant Protection Unit, and reduces appropriations for the Office of Rent Administration Program by \$5.79 million.

The Legislature denies the proposal to transfer administration of the Homeless Housing and Assistance Program (HHAP) from the Office of Temporary and Disability Assistance to the Division of Housing and Community Renewal, resulting in a decrease of \$30 million.

Legislative Changes

The Legislature denies the Executive proposal to merge the Neighborhood and Rural Preservation Programs, and continues them as separate programs, but accepts the Executive proposal to use proceeds from the Mortgage Insurance Fund (MIF) to support these programs.

The Legislature adds \$1.59 million for the Neighborhood Preservation Program. Combined with \$8.48 million in MIF resources, a total of \$10.1 million is provided for the program.

The Legislature adds \$665,000 for the Rural Preservation Program. Combined with \$3.54 million in MIF resources, a total of \$4.2 million is provided for the program.

The Legislature provides \$1.85 million, to provide a total of \$5.35 million, for the Rural and Urban Community Investment Fund.

The Legislature restores \$742,000 for the New York City Housing Authority (NYCHA) Tenant Pilot Program.

Article VII

The Legislature denies the transfer of the administration of the HHAP from the Office of Temporary and Disability Assistance to the Division of Housing and Community Renewal.

The Legislature denies the Executive proposal to merge the Neighborhood and Rural Preservation Programs, and continues them as separate programs.

The Legislature denies the expansion of investment powers of MIF, State of New York Mortgage Agency and the Housing Finance Agency.

The Legislature transfers \$104 million from MIF to the General Fund, an increase of \$4 million over the Executive proposal.

The Legislature accepts the Executive proposal to fund the following programs through MIF proceeds:

- Rural Rental Assistance Program at \$20.4 million;**
- Mitchell-Lama Housing Transfer at \$17.58 million;**
- Neighborhood Preservation Program at \$8.48 million; and**
- Rural Preservation Program at \$3.54 million.**

The Legislature funds the following programs through MIF proceeds:

- Rural and Urban Community Investment Fund at \$3.5 million;
- Low Income Housing Trust Fund at \$3 million;
- Urban Initiatives at \$2 million; and
- Rural Area Revitalization Program at \$1.5 million.

The Legislature creates the Rural and Urban Community Investment Fund to support the creation, preservation and improvement of affordable housing and the creation, preservation or improvement of the commercial, retail or community facilities component of mixed use affordable residential developments.

Legislative Additions

The Legislature provides funding for the following:

| PROGRAM | APPROPRIATION |
|---|---------------|
| RURAL AND URBAN COMMUNITY INVESTMENT FUND | \$1,854,000 |
| NEIGHBORHOOD PRESERVATION PROGRAM | \$1,594,000 |
| NYCHA TENANT PILOT PROGRAM | \$742,000 |
| RURAL PRESERVATION PROGRAM | \$665,000 |

DIVISION OF HUMAN RIGHTS

| | Adjusted Appropriation 2012-13 | Executive Request 2013-14 | Legislative Appropriation 2013-14 | Change |
|----------------------------|--------------------------------------|---------------------------------|---|--------|
| STATE OPERATIONS | | | | |
| General Fund | 12,010,000 | 12,010,000 | 12,010,000 | 0 |
| Special Revenue-Federal | 6,000,000 | 6,000,000 | 6,000,000 | 0 |
| Total for STATE OPERATIONS | 18,010,000 | 18,010,000 | 18,010,000 | 0 |

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF LABOR

| | Adjusted Appropriation 2012-13 | Executive Request 2013-14 | Legislative Appropriation 2013-14 | Change |
|------------------------------------|--------------------------------------|---------------------------------|---|------------------|
| STATE OPERATIONS | | | | |
| General Fund | 0 | 285,000 | 285,000 | 0 |
| Special Revenue-Other | 72,752,000 | 72,321,000 | 72,321,000 | 0 |
| Special Revenue-Federal | 503,673,000 | 534,920,000 | 534,920,000 | 0 |
| Enterprise | 175,000,000 | 125,000,000 | 125,000,000 | 0 |
| Internal Service Fund | 0 | 9,355,000 | 9,355,000 | 0 |
| Total for STATE OPERATIONS | 751,425,000 | 741,881,000 | 741,881,000 | 0 |
| AID TO LOCALITIES | | | | |
| General Fund | 4,450,000 | 0 | 8,629,456 | 8,629,456 |
| Special Revenue-Other | 419,000 | 419,000 | 419,000 | 0 |
| Special Revenue-Federal | 224,207,000 | 212,859,000 | 212,859,000 | 0 |
| Enterprise | 6,500,000,000 | 5,400,000,000 | 5,400,000,000 | 0 |
| Total for AID TO LOCALITIES | 6,729,076,000 | 5,613,278,000 | 5,621,907,456 | 8,629,456 |

LEGISLATIVE ACTION

The Legislature appropriates \$6.36 billion, an increase of \$8.63 million from the Executive's recommendation.

Legislative Changes

The Legislature provides \$8.63 million in support of various labor programs.

Article VII

The Legislature modifies the Executive proposal to transfer the State Data Center from the Department of Economic Development to the Department of Labor by including employee protection language.

The Legislature modifies the Executive proposal related to Unemployment Insurance (UI) as follows:

- **accepts the Executive proposal to gradually increase the maximum weekly benefit for unemployment benefits from \$405 per week to 50 percent of the state's average weekly wage by October 1, 2026;**
- **accepts the Executive proposal to gradually increase the taxable wage base for employer contributions into the Unemployment Insurance Fund, from \$8,500 to 16 percent of the state's average annual wage by 2026;**
- **accepts the Executive proposal to modify the eligibility requirements for unemployment benefits as well as the criteria used to determine an eligible claimant's benefit amount, with provisions to ensure continued access to benefits for workers; and**
- **accepts the Executive proposal to adopt the federal expansion of the Shared Work Program to allow more employers to redistribute work among their employees during periods of economic hardship, upon the approval of Department of Labor (DOL). Additionally, the Legislature makes this program permanent, thereby providing an alternative to total employment loss for workers whose employers are contemplating workforce reductions. These workers will be able to retain their jobs as well as their health coverage and any other fringe benefits they are receiving.**

The Legislature modifies the Executive's proposal to increase the minimum wage to gradually raise the minimum wage to \$9 per hour, in the following manner:

- **\$8.00 on December 31, 2013;**
- **\$8.75 on December 31, 2014; and**
- **\$9.00 on December 31, 2015.**

The Legislature denies the automatic increase in the tip wage, but provides that, consistent with the current law, the Commissioner may administratively increase the tip wage for service workers and food service workers.

The Legislature advanced language to extend and modify the Self Employment Assistance Program (SEAP) a follows:

- **extend the SEAP program for two years to December 2015;**
- **make participants in the SEAP program eligible for extended UI benefits; and**
- **facilitate participation in the SEAP program.**

Legislative Additions

The Legislature provides funding for the following:

| PROGRAM | APPROPRIATION |
|---|----------------------|
| WDIJOB TRAINING | \$4,000,000 |
| DISPLACED HOMEMAKER PROGRAM | \$1,354,456 |
| CHAMBER ON THE JOB TRAINING PROGRAM | \$750,000 |
| BROOKLYN JOBS 2013 | \$500,000 |
| NY COMMITTEE/OCCUPATIONAL SAFETY & HEALTH (NYCOSH) | \$350,000 |
| PROJECT RISE | \$300,000 |
| ROCHESTER SUMMER OPPORTUNITY YOUTH PROGRAM | \$250,000 |
| BTPAP ROCHESTER | \$200,000 |
| BTPAP WESTERN NEW YORK | \$200,000 |
| NYCOSH LONG ISLAND | \$155,000 |
| DOMESTIC VIOLENCE PROGRAM WITH CORNELL AND AFL-CIO | \$150,000 |
| NEW YORK STATE AFL-CIO CORNELL LEADERSHIP INSTITUTE | \$150,000 |
| HILLSIDE WORKS | \$100,000 |
| BROOKLYN CHAMBER - NEIGHBORHOOD DEVELOPMENT PROJECT | \$100,000 |
| ROCHESTER TOOLING AND MACHINING INSTITUTE | \$50,000 |
| LABOR AND INDUSTRY EDUCATION FOR LIFE | \$20,000 |

STATE OF NEW YORK MORTGAGE AGENCY

| | Adjusted Appropriation 2012-13 | Executive Request 2013-14 | Legislative Appropriation 2013-14 | Change |
|-----------------------------|--------------------------------------|---------------------------------|---|--------|
| STATE OPERATIONS | | | | |
| General Fund | 76,800,000 | 76,800,000 | 76,800,000 | 0 |
| Total for STATE OPERATIONS | 76,800,000 | 76,800,000 | 76,800,000 | 0 |
| AID TO LOCALITIES | | | | |
| General Fund | 91,665,000 | 97,050,000 | 97,050,000 | 0 |
| Total for AID TO LOCALITIES | 91,665,000 | 97,050,000 | 97,050,000 | 0 |

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature denies the expansion of investment powers of the Mortgage Insurance Fund, State of New York Mortgage Agency, and the Housing Finance Agency.

STATE UNIVERSITY OF NEW YORK

| | Adjusted Appropriation 2012-13 | Executive Request 2013-14 | Legislative Appropriation 2013-14 | Change |
|--|--------------------------------------|---------------------------------|---|-------------------|
| STATE OPERATIONS | | | | |
| General Fund | 1,387,612,000 | 1,527,873,000 | 1,530,082,560 | 2,209,560 |
| Special Revenue-Other | 6,847,277,400 | 6,868,158,200 | 6,895,948,640 | 27,790,440 |
| Special Revenue-Federal | 428,600,000 | 428,600,000 | 428,600,000 | 0 |
| Internal Service Fund | 20,100,000 | 20,100,000 | 20,100,000 | 0 |
| Total for STATE OPERATIONS | 8,683,589,400 | 8,844,731,200 | 8,874,731,200 | 30,000,000 |
| AID TO LOCALITIES | | | | |
| General Fund | 461,218,900 | 452,115,400 | 476,328,305 | 24,212,905 |
| Total for AID TO LOCALITIES | 461,218,900 | 452,115,400 | 476,328,305 | 24,212,905 |
| CAPITAL PROJECTS | | | | |
| Capital Projects Fund | 1,061,067,000 | 236,597,000 | 236,597,000 | 0 |
| State University Residence Hall Rehabilitation Fund | 45,000,000 | 50,000,000 | 50,000,000 | 0 |
| Total for CAPITAL PROJECTS | 1,106,067,000 | 286,597,000 | 286,597,000 | 0 |

LEGISLATIVE ACTION

The Legislature provides an All Funds Appropriation of \$9.6 billion for the State University of New York (SUNY), an increase of \$54.2 million from the Executive's recommendation.

Legislative Changes

The Legislature restores \$27.8 million in funding to be divided equally among the three SUNY teaching hospitals at Stony Brook, Brooklyn and Syracuse, for a total of \$87.8 million.

The Legislature provides an additional \$21.5 million to support an increase in base operating aid for SUNY community colleges in the upcoming academic year, or \$150 per full time equivalent (FTE) student. As a result, base aid stands at \$2,422 per FTE for Academic Year (AY) 2013-14.

The Legislature provides \$1.7 million for the Graduation, Achievement and Placement remediation program.

The Legislature provides an additional \$994,160 for the Advanced Technology Training and Information Networking (ATTAIN) lab program.

The Legislature restores \$653,000 for SUNY community college child care centers, for a total of \$1.7 million.

The Legislature provides an additional \$632,400 for the SUNY Educational Opportunity Program, for a total of \$21.7 million.

The Legislature provides \$333,000 for the Stony Brook Marine Animal Disease Laboratory.

The Legislature restores \$300,000 for the Harvest New York program at Cornell.

The Legislature provides an additional \$250,000 for the New York State Veterinary College at Cornell.

Article VII

The Legislature amends the Executive proposal to establish a new financing structure for the SUNY Residence Hall program by including reporting requirements to the Legislature.

The Legislature amends the Executive proposal to create the Next Generation New York Job Linkage Program. The amended language requires community colleges to produce a report on how they prepare community college students who are enrolled in certificate or workforce programs for current and future job opportunities, and would require SUNY to demonstrate that it is partnering with employers. The amended language also refines the criteria used to determine eligibility for incentive funding at SUNY community colleges.

The Legislature adds language that would codify recommendations from the SUNY chargeback report issued pursuant to Chapter 57 of the laws of 2012. These recommendations include developing a uniform methodology for calculating chargeback rates and assisting in the development of an electronic or online billing system.

The Legislature adds language that directs SUNY to create the Graduation, Achievement and Placement remediation program at its community colleges, by July 1, 2014.

Legislative Additions

The Legislature provides funding for the following:

| PROGRAM | APPROPRIATION |
|--|---------------|
| SUNY HOSPITALS SPECIAL REVENUE | \$27,790,440 |
| SUNY COMMUNITY COLLEGE BASE AID RESTORATION | \$21,529,500 |
| GRADUATION, ACHIEVEMENT AND PLACEMENT PROGRAM (GAP) | \$1,730,405 |
| ATTAIN LABS | \$994,160 |
| CHILD CARE CENTERS - ADDITIONAL AID-COMMUNITY COLLEGES | \$653,000 |
| EDUCATIONAL OPPORTUNITY PROGRAM (EOP) | \$632,400 |
| STONY BROOK MARINE ANIMAL DISEASE LABORATORY | \$333,000 |
| CORNELL COOPERATIVE EXTENSION - HARVEST NY | \$300,000 |
| COLLEGE OF VETERINARY MEDICINE | \$250,000 |

OFFICE OF WELFARE INSPECTOR GENERAL

| | Adjusted Appropriation 2012-13 | Executive Request 2013-14 | Legislative Appropriation 2013-14 | Change |
|-----------------------------------|--------------------------------------|---------------------------------|---|------------------|
| STATE OPERATIONS | | | | |
| General Fund | 349,000 | 0 | 1,162,000 | 1,162,000 |
| Special Revenue-Other | 1,167,000 | 0 | 0 | 0 |
| Total for STATE OPERATIONS | 1,516,000 | 0 | 1,162,000 | 1,162,000 |

LEGISLATIVE ACTION

The Legislature appropriates \$1.16 million on an All Funds basis, to reflect denial of the proposed statutory merger of the Office of the Welfare Inspector General (OWIG) into the Office of the State Inspector General. Transfer language is added to authorize the interchange of appropriation authority between OWIG and the State Inspector General.

Article VII

The Legislature denies the Executive proposal to merge OWIG into the Office of the State Inspector General.

Legislative Additions

The Legislature provides funding for the following:

| PROGRAM | APPROPRIATION |
|---|---------------|
| OFFICE OF THE WELFARE INSPECTOR GENERAL | \$1,162,000 |

MISCELLANEOUS: EDUCATION, LABOR & FAMILY ASSISTANCE

| | Adjusted Appropriation 2012-13 | Executive Request 2013-14 | Legislative Appropriation 2013-14 | Change |
|---------------------------------------|--------------------------------------|---------------------------------|---|---------------------|
| STATE OPERATIONS | | | | |
| General Fund | 333,500 | 333,500 | 333,500 | 0 |
| Special Revenue-Other | 1,300,000 | 1,300,000 | 1,300,000 | 0 |
| Special Revenue-Federal | 30,000,000 | 30,000,000 | 30,000,000 | 0 |
| Total for STATE OPERATIONS | 31,633,500 | 31,633,500 | 31,633,500 | 0 |
| National and Community Service | | | | |
| General Fund | 333,500 | 333,500 | 333,500 | 0 |
| Special Revenue-Federal | 30,000,000 | 30,000,000 | 30,000,000 | 0 |
| Total for Program | 30,333,500 | 30,333,500 | 30,333,500 | 0 |
| Misc. Higher Ed. | | | | |
| Special Revenue-Other | 1,300,000 | 1,300,000 | 1,300,000 | 0 |
| Total for Program | 1,300,000 | 1,300,000 | 1,300,000 | 0 |
| AID TO LOCALITIES | | | | |
| General Fund | 100,350,000 | 100,350,000 | 30,350,000 | (70,000,000) |
| Total for AID TO LOCALITIES | 100,350,000 | 100,350,000 | 30,350,000 | (70,000,000) |
| National and Community Service | | | | |
| General Fund | 350,000 | 350,000 | 350,000 | 0 |
| Total for Program | 350,000 | 350,000 | 350,000 | 0 |
| Pay for Success | | | | |
| General Fund | 100,000,000 | 100,000,000 | 30,000,000 | (70,000,000) |
| Total for Program | 100,000,000 | 100,000,000 | 30,000,000 | (70,000,000) |

LEGISLATIVE ACTION

The Legislature provides \$30 million for a new Pay for Success Contingency Fund, a reduction of \$70 million from the Executive Budget, and specifies that such funds shall be for the development of early childhood development and child welfare programs, health care or public safety programs and services.

Article VII

The Legislature amends the Executive proposal to extend the Higher Education Capital (HECap) Matching Grant Program through March 31, 2014 by allowing the remaining funds to be distributed to colleges and universities on a statewide basis.

The Legislature accepts the Executive proposal to permit a registered dental hygienist to sign dental health certificates.

The Legislature accepts the Executive proposal to increase the number of physician assistants that can be supervised by a physician from two to four, and four to six in the Department of Corrections and Community Supervision.

The Legislature amends proposed Article VII legislation that would have permanently extended the existing social work and mental health licensure exemption and instead extends the exemption for three years, requires exempted agencies to report on activities performed by non-licensees, and clarifies certain activities that are not within scope of practice.

The Legislature enacts language to direct Pay for Success funding to the program areas of health care, early childhood development, child welfare and public safety. The new language also prohibits funding from supplanting any other funding for services in the identified program areas and requires a report identifying activities and outcomes to be filed by the affected state agencies by August 1, 2017. The language further prohibits any new program or contract from being established after March 31, 2018.