

DIVISION OF ALCOHOLIC BEVERAGE CONTROL

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
AGENCY SUMMARY				
STATE OPERATIONS	18,065,000	18,065,000	0	0.0%
Total for AGENCY SUMMARY:	18,065,000	18,065,000	0	0.0%

ALL FUNDS PERSONNEL BUDGETED FILL LEVELS

Fund	Current 2013-14	Requested 2014-15	Change
All Other Funds:	127	127	0
TOTAL:	127	127	0