

DEPARTMENT OF AUDIT AND CONTROL

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
STATE OPERATIONS				
General Fund	124,945,000	127,345,000	2,400,000	1.92%
Special Revenue-Other	18,628,000	18,628,000	0	0.00%
Total for STATE OPERATIONS	143,573,000	145,973,000	2,400,000	1.67%
Chief Information Office Program				
General Fund	22,345,000	22,345,000	0	0.00%
Total for Program	22,345,000	22,345,000	0	0.00%
Environmental Protection and Spill Compensation				
Special Revenue-Other	1,030,000	1,030,000	0	0.00%
Total for Program	1,030,000	1,030,000	0	0.00%
State Operations Program				
General Fund	31,726,000	32,126,000	400,000	1.26%
Special Revenue-Other	12,605,000	12,605,000	0	0.00%
Total for Program	44,331,000	44,731,000	400,000	0.90%
State and Local Accountability Program				
General Fund	42,297,000	44,297,000	2,000,000	4.73%
Special Revenue-Other	491,000	491,000	0	0.00%
Total for Program	42,788,000	44,788,000	2,000,000	4.67%
Executive Direction				
General Fund	8,525,000	8,525,000	0	0.00%
Total for Program	8,525,000	8,525,000	0	0.00%
Administration Program				
General Fund	13,778,000	13,778,000	0	0.00%
Total for Program	13,778,000	13,778,000	0	0.00%
Legal Services				
General Fund	5,545,000	5,545,000	0	0.00%
Total for Program	5,545,000	5,545,000	0	0.00%
Pension Investment and Public Finance Program				
General Fund	729,000	729,000	0	0.00%
Total for Program	729,000	729,000	0	0.00%
Office of the State Dep. Comptroller for N. Y. City				
Special Revenue-Other	4,502,000	4,502,000	0	0.00%
Total for Program	4,502,000	4,502,000	0	0.00%

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
AID TO LOCALITIES				
General Fund	32,025,000	32,025,000	0	0.00%
Total for AID TO LOCALITIES	32,025,000	32,025,000	0	0.00%
State Operations Program				
General Fund	32,025,000	32,025,000	0	0.00%
Total for Program	32,025,000	32,025,000	0	0.00%
CONTINGENCY				
Internal Service Fund	22,387,000	22,887,000	500,000	2.23%
Fiduciary	106,729,000	106,729,000	0	0.00%
Total for CONTINGENCY	129,116,000	129,616,000	500,000	0.39%
Chief Information Office Program				
Internal Service Fund	15,935,000	15,935,000	0	0.00%
Total for Program	15,935,000	15,935,000	0	0.00%
State Operations Program				
Internal Service Fund	150,000	150,000	0	0.00%
Total for Program	150,000	150,000	0	0.00%
State and Local Accountability Program				
Internal Service Fund	2,129,000	2,129,000	0	0.00%
Total for Program	2,129,000	2,129,000	0	0.00%
Executive Direction				
Internal Service Fund	1,933,000	1,933,000	0	0.00%
Total for Program	1,933,000	1,933,000	0	0.00%
Pension Investment and Public Finance Program				
Internal Service Fund	2,240,000	2,740,000	500,000	22.32%
Total for Program	2,240,000	2,740,000	500,000	22.32%
State Retirement				
Fiduciary	106,729,000	106,729,000	0	0.00%
Total for Program	106,729,000	106,729,000	0	0.00%
Total for AGENCY SUMMARY:	304,714,000	307,614,000	2,900,000	0.95%

ALL FUNDS PERSONNEL
BUDGETED FILL LEVELS

Program	Current 2013-14	Requested 2014-15	Change
Administration Program	111	111	0
Chief Information Office Program	193	193	0
Environmental Protection and Spill Compensation	10	10	0
Executive Direction	115	115	0
Legal Services	54	54	0
Office of the State Dep. Comptroller for N. Y. City	28	28	0
Pension Investment and Public Finance Program	8	8	0
State Operations Program	514	514	0
State Retirement	1,014	1,014	0
State and Local Accountability Program	562	596	34
General Fund:	1,379	1,413	34
All Other Funds:	1,230	1,230	0
TOTAL:	2,609	2,643	34