

DEPARTMENT OF FINANCIAL SERVICES

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
STATE OPERATIONS				
Special Revenue-Other	326,630,823	326,630,823	0	0.00%
Total for STATE OPERATIONS	326,630,823	326,630,823	0	0.00%
Administration Program				
Special Revenue-Other	66,344,000	66,344,000	0	0.00%
Total for Program	66,344,000	66,344,000	0	0.00%
Banking Program				
Special Revenue-Other	71,383,000	71,383,000	0	0.00%
Total for Program	71,383,000	71,383,000	0	0.00%
Insurance Program				
Special Revenue-Other	188,903,823	188,903,823	0	0.00%
Total for Program	188,903,823	188,903,823	0	0.00%
AID TO LOCALITIES				
Special Revenue-Other	225,566,000	224,816,000	(750,000)	-0.33%
Total for AID TO LOCALITIES	225,566,000	224,816,000	(750,000)	-0.33%
Administration Program				
Special Revenue-Other	850,000	850,000	0	0.00%
Total for Program	850,000	850,000	0	0.00%
Insurance Program				
Special Revenue-Other	224,716,000	223,966,000	(750,000)	-0.33%
Total for Program	224,716,000	223,966,000	(750,000)	-0.33%
Total for AGENCY SUMMARY:	552,196,823	551,446,823	(750,000)	-0.14%

ALL FUNDS PERSONNEL
BUDGETED FILL LEVELS

Program	Current 2013-14	Requested 2014-15	Change
Administration Program	79	79	0
Banking Program	450	450	0
Insurance Program	808	808	0
All Other Funds:	1,337	1,337	0
TOTAL:	1,337	1,337	0