

## EXECUTIVE CHAMBER

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
<b>STATE OPERATIONS</b>				
General Fund	18,484,000	18,484,000	0	0.00%
<b>Total for STATE OPERATIONS</b>	<b>18,484,000</b>	<b>18,484,000</b>	<b>0</b>	<b>0.00%</b>
Office of the Lieutenant Governor				
General Fund	630,000	630,000	0	0.00%
Total for Program	630,000	630,000	0	0.00%
Executive Chamber				
General Fund	17,854,000	17,854,000	0	0.00%
Total for Program	17,854,000	17,854,000	0	0.00%
<b>Total for AGENCY SUMMARY:</b>	<b>18,484,000</b>	<b>18,484,000</b>	<b>0</b>	<b>0.00%</b>

### ALL FUNDS PERSONNEL BUDGETED FILL LEVELS

Program	Current 2013-14	Requested 2014-15	Change
Executive Chamber	136	136	0
Office of the Lieutenant Governor	7	7	0
General Fund:	143	143	0
<b>TOTAL:</b>	<b>143</b>	<b>143</b>	<b>0</b>