

DEPARTMENT OF LAW

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
STATE OPERATIONS				
General Fund	99,505,000	102,805,000	3,300,000	3.32%
Special Revenue-Other	82,694,000	82,694,000	0	0.00%
Special Revenue-Federal	38,442,000	38,442,000	0	0.00%
Total for STATE OPERATIONS	220,641,000	223,941,000	3,300,000	1.50%
Administration				
General Fund	14,819,000	15,307,000	488,000	3.29%
Total for Program	14,819,000	15,307,000	488,000	3.29%
Counsel for the State				
General Fund	34,696,000	35,857,000	1,161,000	3.35%
Special Revenue-Other	26,503,000	26,503,000	0	0.00%
Total for Program	61,199,000	62,360,000	1,161,000	1.90%
Criminal Justice Program				
General Fund	7,739,000	7,995,000	256,000	3.31%
Special Revenue-Other	2,712,000	2,712,000	0	0.00%
Total for Program	10,451,000	10,707,000	256,000	2.45%
Economic Justice Program				
General Fund	535,000	553,000	18,000	3.36%
Special Revenue-Other	26,652,000	26,652,000	0	0.00%
Total for Program	27,187,000	27,205,000	18,000	0.07%
Appeals and Opinions				
General Fund	7,513,000	7,762,000	249,000	3.31%
Total for Program	7,513,000	7,762,000	249,000	3.31%
Medicaid Fraud Control				
Special Revenue-Other	13,052,000	13,052,000	0	0.00%
Special Revenue-Federal	38,442,000	38,442,000	0	0.00%
Total for Program	51,494,000	51,494,000	0	0.00%
Regional Offices				
General Fund	14,615,000	15,097,000	482,000	3.30%
Total for Program	14,615,000	15,097,000	482,000	3.30%
Criminal Investigations Program				
General Fund	10,681,000	11,033,000	352,000	3.30%
Total for Program	10,681,000	11,033,000	352,000	3.30%

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
Social Justice Program				
General Fund	8,907,000	9,201,000	294,000	3.30%
Special Revenue-Other	13,775,000	13,775,000	0	0.00%
Total for Program	22,682,000	22,976,000	294,000	1.30%
Total for AGENCY SUMMARY:	220,641,000	223,941,000	3,300,000	1.50%

**ALL FUNDS PERSONNEL
BUDGETED FILL LEVELS**

Program	Current 2013-14	Requested 2014-15	Change
Administration	180	185	5
Appeals and Opinions	84	87	3
Counsel for the State	438	450	12
Criminal Investigations Program	155	159	4
Criminal Justice Program	127	130	3
Economic Justice Program	172	173	1
Medicaid Fraud Control	331	331	0
Regional Offices	137	141	4
Social Justice Program	174	177	3
General Fund:	1,066	1,101	35
All Other Funds:	732	732	0
TOTAL:	1,798	1,833	35