

NYS ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
STATE OPERATIONS				
Special Revenue-Other	8,791,000	8,861,000	70,000	0.80%
Total for STATE OPERATIONS	8,791,000	8,861,000	70,000	0.80%
Research, Development and Demonstration				
Special Revenue-Other	8,791,000	8,861,000	70,000	0.80%
Total for Program	8,791,000	8,861,000	70,000	0.80%
AID TO LOCALITIES				
Special Revenue-Other	7,439,000	7,369,000	(70,000)	-0.94%
Total for AID TO LOCALITIES	7,439,000	7,369,000	(70,000)	-0.94%
Research, Development and Demonstration				
Special Revenue-Other	7,439,000	7,369,000	(70,000)	-0.94%
Total for Program	7,439,000	7,369,000	(70,000)	-0.94%
CAPITAL PROJECTS				
Capital Projects Fund	12,000,000	12,100,000	100,000	0.83%
Capital Projects Fund - Authority Bonds	25,000,000	0	(25,000,000)	-100.00%
Total for CAPITAL PROJECTS	37,000,000	12,100,000	(24,900,000)	-67.30%
Cleaner, Greener New York				
Capital Projects Fund - Authority Bonds	25,000,000	0	(25,000,000)	-100.00%
Total for Program	25,000,000	0	(25,000,000)	-100.00%
Western New York Nuclear Service Center Program				
Capital Projects Fund	12,000,000	12,100,000	100,000	0.83%
Total for Program	12,000,000	12,100,000	100,000	0.83%
Total for AGENCY SUMMARY:	53,230,000	28,330,000	(24,900,000)	-46.78%