

NEW YORK STATE GAMING COMMISSION

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
STATE OPERATIONS				
Special Revenue-Other	106,211,700	114,595,100	8,383,400	7.89%
Total for STATE OPERATIONS	106,211,700	114,595,100	8,383,400	7.89%
Administration of Gaming Commission				
Special Revenue-Other	1,168,000	0	(1,168,000)	-100.00%
Total for Program	1,168,000	0	(1,168,000)	-100.00%
Charitable Gaming Program				
Special Revenue-Other	1,792,200	1,713,500	(78,700)	-4.39%
Total for Program	1,792,200	1,713,500	(78,700)	-4.39%
Gaming Program				
Special Revenue-Other	12,166,000	23,735,200	11,569,200	95.09%
Total for Program	12,166,000	23,735,200	11,569,200	95.09%
Horse Racing Pari-Mutuel Wagering				
Special Revenue-Other	16,679,500	14,473,400	(2,206,100)	-13.23%
Total for Program	16,679,500	14,473,400	(2,206,100)	-13.23%
Lottery Administration				
Special Revenue-Other	74,406,000	74,673,000	267,000	0.36%
Total for Program	74,406,000	74,673,000	267,000	0.36%
Total for AGENCY SUMMARY:	106,211,700	114,595,100	8,383,400	7.89%

ALL FUNDS PERSONNEL BUDGETED FILL LEVELS

Program	Current 2013-14	Requested 2014-15	Change
Charitable Gaming Program	16	16	0
Gaming Program	109	119	10
Horse Racing Pari-Mutuel Wagering	31	31	0
Lottery Administration	264	264	0
All Other Funds:	420	430	10
TOTAL:	420	430	10