

OFFICE OF VICTIM SERVICES

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
STATE OPERATIONS				
Special Revenue-Other	6,426,000	6,426,000	0	0.00%
Special Revenue-Federal	3,120,000	3,120,000	0	0.00%
Total for STATE OPERATIONS	9,546,000	9,546,000	0	0.00%
Victim and Witness Assistance				
Special Revenue-Other	273,000	273,000	0	0.00%
Special Revenue-Federal	1,089,000	1,089,000	0	0.00%
Total for Program	1,362,000	1,362,000	0	0.00%
Administration				
Special Revenue-Other	6,153,000	6,153,000	0	0.00%
Special Revenue-Federal	2,031,000	2,031,000	0	0.00%
Total for Program	8,184,000	8,184,000	0	0.00%
AID TO LOCALITIES				
Special Revenue-Other	30,627,000	30,627,000	0	0.00%
Special Revenue-Federal	35,493,000	35,493,000	0	0.00%
Total for AID TO LOCALITIES	66,120,000	66,120,000	0	0.00%
Payments to Victims				
Special Revenue-Other	23,520,000	23,520,000	0	0.00%
Special Revenue-Federal	11,523,000	11,523,000	0	0.00%
Total for Program	35,043,000	35,043,000	0	0.00%
Victim and Witness Assistance				
Special Revenue-Other	7,107,000	7,107,000	0	0.00%
Special Revenue-Federal	23,970,000	23,970,000	0	0.00%
Total for Program	31,077,000	31,077,000	0	0.00%
Total for AGENCY SUMMARY:	75,666,000	75,666,000	0	0.00%

ALL FUNDS PERSONNEL BUDGETED FILL LEVELS

Program	Current 2013-14	Requested 2014-15	Change
Administration	74	74	0
All Other Funds:	74	74	0
TOTAL:	74	74	0