

## OMH Funded Supported Housing – 2020 Adequate Rate One Bedroom Apartment

The following explains the accompanying chart  
It computes an adequate SH rate in each county

*This chart was first created in 2002. It has been updated each year to reflect changes in HUD FMR, SSI rates, OMH increases/decreases and policy that effect funding, e.g. caseloads.*

- A. RENT:** Based on HUD Fiscal-Year 2020 Fair Year Market Rents for a **One Bedroom apartment**
- B. RENT PAID BY RESIDENTS:** Residents pay 30% of income, typically the 2020 SSI living alone rate of \$870/month, which is \$261 per month or \$3,132 per year.
- C. TOTAL PROPERTY COST TO AGENCY:** Column A minus column B.
- D. OTHER THAN PERSONAL SERVICES (OTPS):** \$2,000 per SH slot - Based upon a realistic estimate of costs that includes travel, insurance, office supplies, telephone, computers, office rent, etc.
- E. CASE MANAGER:** \$45,500 = \$35,000 salary plus \$10,500 for fringe benefits (30%) for a case manager With a caseload of 20. A 15% differential is included for downstate counties: \$52,325 = \$40,250 salary plus \$12,075 for fringe benefits (30%)
- F. SUPERVISOR:** \$53,6900 = \$45,000 salary plus \$13,500 for fringe benefits (30%) for a supervisor with a caseload of 100 consumers or 5 case managers. A 15% differential is added for downstate counties: \$67,275 = \$51,750 salary plus \$15,525 for fringe benefits (30%)
- G. ADMINISTRATION and OVERHEAD (A&OH);** at 15% on columns D through F.
- H. ADEQUATE SUPPORTED HOUSING RATE:** Total of cost columns C-G.
- I. CURRENT SUPPORTED HOUSING RATE:** This is the rate SOMH pays by county for each supported housing unit in each county as of January 1, 2020.
- J. SHORTFALL:** This number is the difference between column H and column I per bed.
- K. NUMBER OF SH BEDS:** The actual number of beds in each county. This number is from the OMH Residential Program Indicators Report issued on November 13, 2019.
- L. TOTAL COUNTY SHORTFALL:** The shortfall per bed (Column J) multiplied by the number of beds in the county (Column K) equals the actual shortfall in dollars specific to each county.

|             |                         |                           |                                  |          |                              |            |             |                                                       |                                      |                                  |                        | TOTAL COUNTY<br>SHORTFALL |
|-------------|-------------------------|---------------------------|----------------------------------|----------|------------------------------|------------|-------------|-------------------------------------------------------|--------------------------------------|----------------------------------|------------------------|---------------------------|
|             | HUD FAIR MARKET<br>RENT | RENT PAID<br>BY RESIDENTS | TOTAL PROPERTY<br>COST TO AGENCY | O.T.P.S. | HOUSING DIRECT<br>CARE STAFF | SUPERVISOR | A&OH at 15% | ADEQUATE<br>SUPPORTED<br>HOUSING RATE<br>PER BED/YEAR | CURRENT<br>SUPPORTED<br>HOUSING RATE | SHORTFALL<br>PER BED PER<br>YEAR | NUMBER OF S.H.<br>BEDS |                           |
|             | A                       | - B                       | = C                              | + D      | + E                          | + F        | + G         | = H                                                   | - I                                  | = J                              | x K                    | = L                       |
| ALBANY      | 10260                   | 3132                      | 7128                             | 2,000    | 2275                         | 585        | 729         | 12,717                                                | 10318                                | 2,399                            | 287                    | 688,513                   |
| ALLEGANY    | 6984                    | 3132                      | 3852                             | 2,000    | 2275                         | 585        | 729         | 9,441                                                 | 8774                                 | 667                              | 39                     | 26,013                    |
| BRONX       | 20,568                  | 3132                      | 17436                            | 2,000    | 2616                         | 673        | 793         | 23,518                                                | 18108                                | 5,410                            | 2238                   | 12,108,363                |
| BROOME      | 7608                    | 3132                      | 4476                             | 2,000    | 2275                         | 585        | 729         | 10,065                                                | 8385                                 | 1,680                            | 268                    | 450,240                   |
| CATTARAUGUS | 7020                    | 3132                      | 3888                             | 2,000    | 2275                         | 585        | 729         | 9,477                                                 | 8774                                 | 703                              | 117                    | 82,251                    |
| CAYUGA      | 7884                    | 3132                      | 4752                             | 2,000    | 2275                         | 585        | 729         | 10,341                                                | 8385                                 | 1,956                            | 68                     | 133,008                   |
| CHAUTAUQUA  | 7128                    | 3132                      | 3996                             | 2,000    | 2275                         | 585        | 729         | 9,585                                                 | 8774                                 | 811                              | 98                     | 79,478                    |
| CHEMUNG     | 8052                    | 3132                      | 4920                             | 2,000    | 2275                         | 585        | 729         | 10,509                                                | 8956                                 | 1,553                            | 150                    | 232,950                   |
| CHENANGO    | 7548                    | 3132                      | 4416                             | 2,000    | 2275                         | 585        | 729         | 10,005                                                | 8183                                 | 1,822                            | 53                     | 96,566                    |
| CLINTON     | 8052                    | 3132                      | 4920                             | 2,000    | 2275                         | 585        | 729         | 10,509                                                | 8588                                 | 1,921                            | 59                     | 113,339                   |
| COLUMBIA    | 9432                    | 3132                      | 6300                             | 2,000    | 2275                         | 585        | 729         | 11,889                                                | 10116                                | 1,773                            | 47                     | 83,331                    |
| CORTLAND    | 8604                    | 3132                      | 5472                             | 2,000    | 2275                         | 585        | 729         | 11,061                                                | 8385                                 | 2,676                            | 57                     | 152,532                   |
| DELAWARE    | 7584                    | 3132                      | 4452                             | 2,000    | 2275                         | 585        | 729         | 10,041                                                | 8183                                 | 1,858                            | 37                     | 68,746                    |
| DUTCHESS    | 13344                   | 3132                      | 10212                            | 2,000    | 2275                         | 585        | 729         | 15,801                                                | 13739                                | 2,062                            | 291                    | 600,042                   |
| ERIE        | 8436                    | 3132                      | 5304                             | 2,000    | 2275                         | 585        | 729         | 10,893                                                | 9157                                 | 1,736                            | 1000                   | 1,736,000                 |
| ESSEX       | 8520                    | 3132                      | 5388                             | 2,000    | 2275                         | 585        | 729         | 10,977                                                | 8588                                 | 2,389                            | 33                     | 78,837                    |
| FRANKLIN    | 7824                    | 3132                      | 4692                             | 2,000    | 2275                         | 585        | 729         | 10,281                                                | 8385                                 | 1,896                            | 45                     | 85,320                    |
| FULTON      | 8016                    | 3132                      | 4884                             | 2,000    | 2275                         | 585        | 729         | 10,473                                                | 8385                                 | 2,088                            | 37                     | 77,256                    |
| GENESEE     | 8160                    | 3132                      | 5028                             | 2,000    | 2275                         | 585        | 729         | 10,617                                                | 8956                                 | 1,661                            | 47                     | 78,067                    |
| GREENE      | 9300                    | 3132                      | 6168                             | 2,000    | 2275                         | 585        | 729         | 11,757                                                | 10116                                | 1,641                            | 44                     | 72,204                    |
| HAMILTON    | 7704                    | 3132                      | 4572                             | 2,000    | 2275                         | 585        | 729         | 10,161                                                | 8183                                 | 1,978                            | 9                      | 17,802                    |
| HERKIMER    | 7356                    | 3132                      | 4224                             | 2,000    | 2275                         | 585        | 729         | 9,813                                                 | 8183                                 | 1,630                            | 40                     | 65,200                    |
| JEFFERSON   | 10560                   | 3132                      | 7428                             | 2,000    | 2275                         | 585        | 729         | 13,017                                                | 9404                                 | 3,613                            | 67                     | 242,071                   |
| KINGS       | 20568                   | 3132                      | 17436                            | 2,000    | 2616                         | 673        | 793         | 23,518                                                | 18108                                | 5,410                            | 2,607                  | 14,104,782                |
| LEWIS       | 7872                    | 3132                      | 4740                             | 2,000    | 2275                         | 585        | 729         | 10,329                                                | 8385                                 | 1,944                            | 53                     | 103,032                   |
| LIVINGSTON  | 9300                    | 3132                      | 6168                             | 2,000    | 2275                         | 585        | 729         | 11,757                                                | 9363                                 | 2,394                            | 40                     | 95,760                    |
| MADISON     | 8676                    | 3132                      | 5544                             | 2,000    | 2275                         | 585        | 729         | 11,133                                                | 8385                                 | 2,748                            | 32                     | 87,936                    |
| MONROE      | 9300                    | 3132                      | 6168                             | 2,000    | 2275                         | 585        | 729         | 11,757                                                | 9363                                 | 2,394                            | 561                    | 1,343,034                 |
| MONTGOMERY  | 7968                    | 3132                      | 4836                             | 2,000    | 2275                         | 585        | 729         | 10,425                                                | 8385                                 | 2,040                            | 40                     | 81,600                    |
| NASSAU      | 19488                   | 3132                      | 16356                            | 2,000    | 2616                         | 673        | 793         | 22,438                                                | 17441                                | 4,997                            | 930                    | 4,647,536                 |
| NEW YORK    | 20,568                  | 3132                      | 17436                            | 2,000    | 2616                         | 673        | 793         | 23,518                                                | 18108                                | 5,410                            | 1821                   | 9,852,247                 |
| NIAGARA     | 8436                    | 3132                      | 5304                             | 2,000    | 2275                         | 585        | 729         | 10,893                                                | 9157                                 | 1,736                            | 167                    | 289,912                   |
| ONEIDA      | 7356                    | 3132                      | 4224                             | 2,000    | 2275                         | 585        | 729         | 9,813                                                 | 8183                                 | 1,630                            | 214                    | 348,820                   |
| ONONDAGA    | 8676                    | 3132                      | 5544                             | 2,000    | 2275                         | 585        | 729         | 11,133                                                | 8385                                 | 2,748                            | 334                    | 917,832                   |
| ONTARIO     | 9300                    | 3132                      | 6168                             | 2,000    | 2275                         | 585        | 729         | 11,757                                                | 9363                                 | 2,394                            | 77                     | 184,338                   |
| ORANGE      | 13344                   | 3132                      | 10212                            | 2,000    | 2275                         | 585        | 729         | 15,801                                                | 13739                                | 2,062                            | 344                    | 709,328                   |
| ORLEANS     | 9300                    | 3132                      | 6168                             | 2,000    | 2275                         | 585        | 729         | 11,757                                                | 9363                                 | 2,394                            | 31                     | 74,214                    |
| OSWEGO      | 8676                    | 3132                      | 5544                             | 2,000    | 2275                         | 585        | 729         | 11,133                                                | 8385                                 | 2,748                            | 65                     | 178,620                   |
| OTSEGO      | 8352                    | 3132                      | 5220                             | 2,000    | 2275                         | 585        | 729         | 10,809                                                | 8588                                 | 2,221                            | 38                     | 84,398                    |
| PUTNAM      | 20568                   | 3132                      | 17436                            | 2,000    | 2616                         | 673        | 793         | 23,518                                                | 16326                                | 7,192                            | 78                     | 561,003                   |
| QUEENS      | 20568                   | 3132                      | 17436                            | 2,000    | 2616                         | 673        | 793         | 23,518                                                | 18108                                | 5,410                            | 2174                   | 11,762,101                |
| RENSSELAER  | 10260                   | 3132                      | 7128                             | 2,000    | 2275                         | 585        | 729         | 12,717                                                | 10316                                | 2,401                            | 135                    | 324,135                   |
| RICHMOND    | 20568                   | 3132                      | 17436                            | 2,000    | 2616                         | 673        | 793         | 23,518                                                | 18108                                | 5,410                            | 777                    | 4,203,842                 |
| ROCKLAND    | 20568                   | 3132                      | 17436                            | 2,000    | 2616                         | 673        | 793         | 23,518                                                | 16893                                | 6,625                            | 212                    | 1,404,574                 |
| SARATOGA    | 10260                   | 3132                      | 7128                             | 2,000    | 2275                         | 585        | 729         | 12,717                                                | 10318                                | 2,399                            | 57                     | 136,743                   |
| SCHENECTADY | 10260                   | 3132                      | 7128                             | 2,000    | 2275                         | 585        | 729         | 12,717                                                | 10318                                | 2,399                            | 156                    | 374,244                   |
| SCHOHARIE   | 10260                   | 3132                      | 7128                             | 2,000    | 2275                         | 585        | 729         | 12,717                                                | 10318                                | 2,399                            | 39                     | 93,561                    |
| SCHUYLER    | 7440                    | 3132                      | 4308                             | 2,000    | 2275                         | 585        | 729         | 9,897                                                 | 8774                                 | 1,123                            | 12                     | 13,476                    |
| SENECA      | 8220                    | 3132                      | 5088                             | 2,000    | 2275                         | 585        | 729         | 10,677                                                | 8956                                 | 1,721                            | 37                     | 63,677                    |
| ST.LAWRENCE | 7980                    | 3132                      | 4848                             | 2,000    | 2275                         | 585        | 729         | 10,437                                                | 8385                                 | 2,052                            | 102                    | 209,304                   |
| STEUBEN     | 7692                    | 3132                      | 4560                             | 2,000    | 2275                         | 585        | 729         | 10,149                                                | 8774                                 | 1,375                            | 127                    | 174,625                   |
| SUFFOLK     | 19488                   | 3132                      | 16356                            | 2,000    | 2616                         | 673        | 793         | 22,438                                                | 17441                                | 4,997                            | 1588                   | 7,935,792                 |
| SULLIVAN    | 9672                    | 3132                      | 6540                             | 2,000    | 2275                         | 585        | 729         | 12,129                                                | 10111                                | 2,018                            | 71                     | 143,278                   |
| TIOGA       | 7608                    | 3132                      | 4476                             | 2,000    | 2275                         | 585        | 729         | 10,065                                                | 8774                                 | 1,291                            | 27                     | 34,857                    |
| TOMPKINS    | 11628                   | 3132                      | 8496                             | 2,000    | 2275                         | 585        | 729         | 14,085                                                | 10432                                | 3,653                            | 78                     | 284,934                   |
| ULSTER      | 11604                   | 3132                      | 8472                             | 2,000    | 2275                         | 585        | 729         | 14,061                                                | 10884                                | 3,177                            | 172                    | 546,444                   |
| WARREN      | 9048                    | 3132                      | 5916                             | 2,000    | 2275                         | 585        | 729         | 11,505                                                | 9911                                 | 1,594                            | 57                     | 90,858                    |
| WASHINGTON  | 9048                    | 3132                      | 5916                             | 2,000    | 2275                         | 585        | 729         | 11,505                                                | 9911                                 | 1,594                            | 5                      | 7,970                     |
| WAYNE       | 9300                    | 3132                      | 6168                             | 2,000    | 2275                         | 585        | 729         | 11,757                                                | 9363                                 | 2,394                            | 80                     | 191,520                   |
| WESTCHESTER | 19692                   | 3132                      | 16560                            | 2,000    | 2616                         | 673        | 793         | 22,642                                                | 17495                                | 5,147                            | 957                    | 4,926,014                 |
| WYOMING     | 6840                    | 3132                      | 3708                             | 2,000    | 2275                         | 585        | 729         | 9,297                                                 | 8774                                 | 523                              | 26                     | 13,598                    |
| YATES       | 7728                    | 3132                      | 4596                             | 2,000    | 2275                         | 585        | 729         | 10,185                                                | 8956                                 | 1,229                            | 14                     | 17,206                    |
|             |                         |                           |                                  |          |                              |            |             |                                                       |                                      |                                  | 19466                  | 83,985,275                |